

Virginia Retirement System

Finance Division

Analysis of Group Life Insurance Contributions and Differences by Agency
for the Year Ended June 30, 2018

	GLI Totals	
State (Less VRS)	\$ 30,195,003.62	30.53802%
Teacher	42,217,357.20	42.69695%
Political Subs	26,464,398.99	26.76503%
Grand total	98,876,759.81	100.00000%

Agency Code	Agency Name	Total Group Life Insurance Compensation	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Due	Difference (Over) Under	Calculation of FY 2018 Proportionate Share of Employer Contributions VRS Allocated To All Other Agencies	Calculation of FY 2018 Proportionate Share of Employer Contributions Within the Group Life Insurance Plan
11111	Supreme Court - Judges	1,393,817.34	0.52%	7,247.85	0.52%	7,247.85	-	0.02400%	0.00733%
11113	Circuit Courts - Judges	27,241,031.87	0.52%	141,653.37	0.52%	141,653.37	-	0.46913%	0.14326%
11114	General District Courts - Judges	18,180,859.23	0.52%	94,540.47	0.52%	94,540.47	-	0.31310%	0.09561%
11115	Juvenile and Domestic Relations District Courts - Judges	18,487,024.08	0.52%	96,132.53	0.52%	96,132.53	-	0.31837%	0.09722%
11125	Virginia Court of Appeals - Judges	1,996,035.44	0.52%	10,379.38	0.52%	10,379.38	-	0.03437%	0.01050%
11171	State Corporation Commission - Commissioners	467,720.19	0.52%	2,432.14	0.52%	2,432.14	-	0.00805%	0.00246%
11191	VA Worker's Compensation Comm. - Commissioners	515,797.90	0.52%	2,682.15	0.52%	2,682.15	-	0.00888%	0.00271%
	Total Judges	68,282,286.05		355,067.89		355,067.89	-		
21156	Department of State Police - Troopers	124,303,665.55	0.52%	646,379.06	0.52%	646,379.06	-	2.14068%	0.65372%
	Total State Police	124,303,665.55		646,379.06		646,379.06	-		
30100	Senate	6,322,779.46	0.52%	32,878.45	0.52%	32,878.45	-	0.10889%	0.03325%
30101	House of Delegates	10,746,041.11	0.52%	55,879.41	0.52%	55,879.41	-	0.18506%	0.05651%
30103	Magistrate System	18,854,886.16	0.52%	98,045.41	0.52%	98,045.41	-	0.32471%	0.09916%
30107	Division of Legislative Services	5,645,369.78	0.52%	29,355.92	0.52%	29,355.92	-	0.09722%	0.02969%
30109	Division of Legislative Automated Systems	1,613,438.12	0.52%	8,389.88	0.52%	8,389.88	-	0.02779%	0.00849%
30110	Joint Legislative Audit and Review Commission	2,511,660.48	0.52%	13,060.63	0.52%	13,060.63	-	0.04325%	0.01321%
30111	Supreme Court	18,569,661.72	0.52%	96,562.24	0.52%	96,562.24	-	0.31980%	0.09766%
30112	Judicial Inquiry and Review Commission	368,469.94	0.52%	1,916.04	0.52%	1,916.04	-	0.00635%	0.00194%
30114	General District Courts	31,813,969.51	0.52%	165,432.64	0.52%	165,432.64	-	0.54788%	0.16731%
30115	Juvenile and Domestic Relations District Courts	19,205,452.79	0.52%	99,868.35	0.52%	99,868.35	-	0.33074%	0.10100%
30116	Combined District Courts	6,588,325.73	0.52%	34,259.29	0.52%	34,259.29	-	0.11346%	0.03465%
30117	Virginia State Bar	6,351,464.70	0.52%	33,027.62	0.52%	33,027.62	-	0.10938%	0.03340%
30119	Office of the Lieutenant Governor	202,963.11	0.52%	1,055.41	0.52%	1,055.41	-	0.00350%	0.00107%
30121	Office of the Governor	3,390,234.40	0.52%	17,629.22	0.52%	17,629.22	-	0.05838%	0.01783%
30122	Department of Planning and Budget	3,835,858.55	0.52%	19,946.46	0.52%	19,946.46	-	0.06606%	0.02017%
30123	Department of Military Affairs	13,186,243.20	0.52%	68,568.46	0.52%	68,568.46	-	0.22709%	0.06935%
30125	Virginia Court of Appeals	3,791,362.27	0.52%	19,715.08	0.52%	19,715.08	-	0.06529%	0.01994%
30127	Department of Emergency Management	8,989,858.60	0.52%	46,747.26	0.52%	46,747.26	-	0.15482%	0.04728%
30128	Virginia Veterans Care Center	8,184,819.62	0.52%	42,561.06	0.52%	42,561.06	-	0.14095%	0.04304%
30129	Department of Human Resource Management	7,744,803.96	0.52%	40,272.98	0.52%	40,272.98	-	0.13338%	0.04073%
30132	State Board of Elections	2,811,021.58	0.52%	14,617.31	0.52%	14,617.31	-	0.04841%	0.01478%
30133	Auditor of Public Accounts	8,627,454.70	0.52%	44,862.76	0.52%	44,862.76	-	0.14858%	0.04537%
30136	Virginia Information Technologies Agency (VITA)	19,447,630.42	0.52%	101,127.68	0.52%	101,127.68	-	0.33492%	0.10228%
30140	Department of Criminal Justice Services	6,621,140.43	0.52%	34,429.93	0.52%	34,429.93	-	0.11403%	0.03482%
30141	Office of the Attorney General and Department of Law	29,065,868.53	0.52%	151,142.52	0.52%	151,142.52	-	0.50055%	0.15286%
30143	Office of the Attorney General - Division of Debt Collection	1,461,525.35	0.52%	7,599.93	0.52%	7,599.93	-	0.02517%	0.00769%
30146	Science Museum of Virginia	3,495,425.03	0.52%	18,176.21	0.52%	18,176.21	-	0.06020%	0.01838%
30147	Office of the State Inspector General	2,936,713.23	0.52%	15,270.91	0.52%	15,270.91	-	0.05057%	0.01544%
30148	Virginia Commission for the Arts	294,639.92	0.52%	1,532.13	0.52%	1,532.13	-	0.00507%	0.00155%
30151	Department of Accounts	10,796,498.63	0.52%	56,141.79	0.52%	56,141.79	-	0.18593%	0.05678%
30152	Department of the Treasury	6,969,276.53	0.52%	36,240.24	0.52%	36,240.24	-	0.12002%	0.03665%
30154	Department of Motor Vehicles	88,213,224.14	0.52%	458,708.77	0.52%	458,708.77	-	1.51915%	0.46392%
30156	Department of State Police	34,555,889.60	0.52%	179,690.63	0.52%	179,690.63	-	0.59510%	0.18173%
30157	Compensation Board	831,673.54	0.52%	4,324.70	0.52%	4,324.70	-	0.01432%	0.00437%
30158	Virginia Retirement System	29,599,554.84	0.52%	153,917.69	0.52%	153,917.69	-	N/A	N/A

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30160	Virginia Criminal Sentencing Commission	584,279.52	0.52%	3,038.25	0.52%	3,038.25	-	0.01006%	0.00307%
30161	Department of Taxation	46,085,570.50	0.52%	239,644.97	0.52%	239,644.97	-	0.79366%	0.24237%
30162	Department of Accounts - Transfer Payments (CHRF)	109,809.00	0.52%	571.01	0.52%	571.01	-	0.00189%	0.00058%
30164	Virginia Management Fellows Administration	166,666.50	0.52%	866.67	0.52%	866.67	-	0.00287%	0.00088%
30165	Department of Housing and Community Development	6,175,781.36	0.52%	32,114.06	0.52%	32,114.06	-	0.10636%	0.03248%
30166	Secretary of the Commonwealth	848,816.52	0.52%	4,413.85	0.52%	4,413.85	-	0.01462%	0.00446%
30171	State Corporation Commission	47,363,807.03	0.52%	246,291.80	0.52%	246,291.80	-	0.81567%	0.24909%
30172	State Lottery Department	18,851,286.95	0.52%	98,026.69	0.52%	98,026.69	-	0.32465%	0.09914%
30174	Virginia College Savings Plan	7,816,602.42	0.52%	40,646.33	0.52%	40,646.33	-	0.13461%	0.04111%
30180	Secretary of Administration	835,950.79	0.52%	4,346.94	0.52%	4,346.94	-	0.01440%	0.00440%
30181	Department of Labor and Industry	7,852,637.25	0.52%	40,833.71	0.52%	40,833.71	-	0.13523%	0.04130%
30182	Virginia Employment Commission	33,368,655.39	0.52%	173,517.01	0.52%	173,517.01	-	0.57465%	0.17549%
30183	Secretary of Natural Resources	434,840.00	0.52%	2,261.17	0.52%	2,261.17	-	0.00749%	0.00229%
30184	Secretary of Technology	285,959.18	0.52%	1,486.99	0.52%	1,486.99	-	0.00492%	0.00150%
30185	Secretary of Education	548,545.35	0.52%	2,852.44	0.52%	2,852.44	-	0.00945%	0.00289%
30186	Secretary of Transportation	566,438.34	0.52%	2,945.48	0.52%	2,945.48	-	0.00975%	0.00298%
30187	Secretary of Public Safety	647,578.81	0.52%	3,367.41	0.52%	3,367.41	-	0.01115%	0.00340%
30188	Secretary of Health and Human Resources	414,133.02	0.52%	2,153.49	0.52%	2,153.49	-	0.00713%	0.00218%
30190	Secretary of Finance	423,806.66	0.52%	2,203.79	0.52%	2,203.79	-	0.00730%	0.00223%
30191	Virginia Workers' Compensation Commission	17,838,671.54	0.52%	92,761.09	0.52%	92,761.09	-	0.30721%	0.09382%
30192	Secretary of Commerce and Trade	488,356.87	0.52%	2,539.46	0.52%	2,539.46	-	0.00841%	0.00257%
30193	Secretary of Agriculture and Forestry	354,928.38	0.52%	1,845.63	0.52%	1,845.63	-	0.00611%	0.00187%
30194	Department of General Services	33,945,826.08	0.52%	176,518.30	0.52%	176,518.30	-	0.58459%	0.17852%
30199	Department of Conservation and Recreation	23,477,923.93	0.52%	122,085.20	0.52%	122,085.20	-	0.40432%	0.12347%
30200	Office of Children's Services	1,006,220.46	0.52%	5,232.35	0.52%	5,232.35	-	0.01733%	0.00529%
30201	Department of Education - Central Office Operations	21,497,263.07	0.52%	111,785.77	0.52%	111,785.77	-	0.37021%	0.11305%
30202	The Library of Virginia	6,514,416.82	0.52%	33,874.97	0.52%	33,874.97	-	0.11219%	0.03426%
30203	Woodrow Wilson Rehabilitation Center	12,771,468.40	0.52%	66,411.64	0.52%	66,411.64	-	0.21994%	0.06717%
30204	The College of William and Mary	157,207,667.38	0.52%	817,479.87	0.52%	817,479.87	-	2.70733%	0.82676%
30207	University of Virginia - Academic Division	307,783,005.26	0.52%	1,600,471.63	0.52%	1,600,471.63	-	5.30045%	1.61865%
30208	Virginia Polytechnic Institute and State University	558,236,613.89	0.52%	2,902,830.39	0.52%	2,902,830.39	-	9.61361%	2.93581%
30209	University of Virginia Medical Center	34,969,181.40	0.52%	181,839.74	0.52%	181,839.74	-	0.60222%	0.18391%
30211	Virginia Military Institute	30,626,146.81	0.52%	159,255.96	0.52%	159,255.96	-	0.52742%	0.16106%
30212	Virginia State University	41,496,592.50	0.52%	215,782.28	0.52%	215,782.28	-	0.71463%	0.21823%
30213	Norfolk State University	50,292,215.74	0.52%	261,519.52	0.52%	261,519.52	-	0.86610%	0.26449%
30214	Longwood University	45,900,393.15	0.52%	238,682.04	0.52%	238,682.04	-	0.79047%	0.24139%
30215	University of Mary Washington	43,574,415.64	0.52%	226,586.96	0.52%	226,586.96	-	0.75041%	0.22916%
30216	James Madison University	183,219,254.37	0.52%	952,740.12	0.52%	952,740.12	-	3.15529%	0.96356%
30217	Radford University	74,853,036.75	0.52%	389,235.79	0.52%	389,235.79	-	1.28907%	0.39366%
30218	Virginia School for Deaf and Blind	5,700,717.08	0.52%	29,643.73	0.52%	29,643.73	-	0.09817%	0.02998%
30221	Old Dominion University	163,242,292.92	0.52%	848,859.92	0.52%	848,859.92	-	2.81126%	0.85850%
30222	Department of Professional and Occupational Regulation	10,396,205.09	0.52%	54,060.27	0.52%	54,060.27	-	0.17904%	0.05468%
30223	Department of Health Professions	13,946,325.59	0.52%	72,520.89	0.52%	72,520.89	-	0.24018%	0.07335%
30226	Board of Accountancy	771,204.97	0.52%	4,010.27	0.52%	4,010.27	-	0.01328%	0.00406%
30233	Board of Bar Examiners	593,278.31	0.52%	3,085.05	0.52%	3,085.05	-	0.01022%	0.00312%
30234	Cooperative Extension and Agricultural Research Service	4,246,660.57	0.52%	22,082.63	0.52%	22,082.63	-	0.07313%	0.02233%
30236	Virginia Commonwealth University	441,149,674.70	0.52%	2,293,978.31	0.52%	2,293,978.31	-	7.59721%	2.32009%

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30238	Virginia Museum of Fine Arts	11,379,890.29	0.52%	59,175.43	0.52%	59,175.43	-	0.19598%	0.05985%
30239	Frontier Culture Museum of Virginia	1,244,319.27	0.52%	6,470.46	0.52%	6,470.46	-	0.02143%	0.00654%
30241	Richard Bland College	7,001,265.50	0.52%	36,406.58	0.52%	36,406.58	-	0.12057%	0.03682%
30242	Christopher Newport University	53,620,449.03	0.52%	278,826.33	0.52%	278,826.33	-	0.92342%	0.28199%
30245	State Council of Higher Education for Virginia	3,633,428.29	0.52%	18,893.83	0.52%	18,893.83	-	0.06257%	0.01911%
30246	University of Virginia's College at Wise	8,812,229.02	0.52%	45,823.59	0.52%	45,823.59	-	0.15176%	0.04634%
30247	George Mason University	321,512,313.58	0.52%	1,671,864.03	0.52%	1,671,864.03	-	5.53689%	1.69086%
30261	Virginia Community College System - Central Office Operations	18,547,589.41	0.52%	96,447.46	0.52%	96,447.46	-	0.31942%	0.09754%
30262	Department of Rehabilitative Services	48,999,900.67	0.52%	254,799.48	0.52%	254,799.48	-	0.84385%	0.25770%
30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,250,914.56	0.52%	6,504.76	0.52%	6,504.76	-	0.02154%	0.00658%
30268	Virginia Institute of Marine Science	20,775,227.03	0.52%	108,031.18	0.52%	108,031.18	-	0.35778%	0.10926%
30270	Virginia Community College System - Shared Services	2,844,282.67	0.52%	14,790.27	0.52%	14,790.27	-	0.04898%	0.01496%
30275	New River Community College	7,700,417.52	0.52%	40,042.17	0.52%	40,042.17	-	0.13261%	0.04050%
30276	Southside Virginia Community College	8,946,739.05	0.52%	46,523.04	0.52%	46,523.04	-	0.15408%	0.04705%
30277	Paul D. Camp Community College	3,420,320.80	0.52%	17,785.67	0.52%	17,785.67	-	0.05890%	0.01799%
30278	Rappahannock Community College	5,901,033.55	0.52%	30,685.37	0.52%	30,685.37	-	0.10162%	0.03103%
30279	Danville Community College	7,260,713.70	0.52%	37,755.71	0.52%	37,755.71	-	0.12504%	0.03818%
30280	Northern Virginia Community College	110,713,981.73	0.52%	575,712.70	0.52%	575,712.70	-	1.90665%	0.58225%
30282	Piedmont Virginia Community College	11,401,022.22	0.52%	59,285.32	0.52%	59,285.32	-	0.19634%	0.05996%
30283	J. Sargeant Reynolds Community College	23,287,400.37	0.52%	121,094.48	0.52%	121,094.48	-	0.40104%	0.12247%
30284	Eastern Shore Community College	2,733,273.22	0.52%	14,213.02	0.52%	14,213.02	-	0.04707%	0.01437%
30285	Patrick Henry Community College	9,502,623.66	0.52%	49,413.64	0.52%	49,413.64	-	0.16365%	0.04998%
30286	Virginia Western Community College	13,932,992.52	0.52%	72,451.56	0.52%	72,451.56	-	0.23995%	0.07328%
30287	Dabney S. Lancaster Community College	3,479,370.57	0.52%	18,092.73	0.52%	18,092.73	-	0.05992%	0.01830%
30288	Wytheville Community College	6,043,123.22	0.52%	31,424.24	0.52%	31,424.24	-	0.10407%	0.03178%
30290	John Tyler Community College	15,342,571.80	0.52%	79,781.37	0.52%	79,781.37	-	0.26422%	0.08069%
30291	Blue Ridge Community College	9,594,249.18	0.52%	49,890.10	0.52%	49,890.10	-	0.16523%	0.05046%
30292	Central Virginia Community College	7,725,507.87	0.52%	40,172.64	0.52%	40,172.64	-	0.13304%	0.04063%
30293	Thomas Nelson Community College	21,316,589.51	0.52%	110,846.27	0.52%	110,846.27	-	0.36710%	0.11211%
30294	Southwest Virginia Community College	5,952,448.87	0.52%	30,952.73	0.52%	30,952.73	-	0.10251%	0.03130%
30295	Tidewater Community College	53,639,900.53	0.52%	278,927.48	0.52%	278,927.48	-	0.92375%	0.28209%
30296	Virginia Highlands Community College	5,953,649.23	0.52%	30,958.98	0.52%	30,958.98	-	0.10253%	0.03131%
30297	Germanna Community College	12,892,584.10	0.52%	67,041.44	0.52%	67,041.44	-	0.22203%	0.06780%
30298	Lord Fairfax Community College	11,878,312.03	0.52%	61,767.22	0.52%	61,767.22	-	0.20456%	0.06247%
30299	Mountain Empire Community College	6,173,695.08	0.52%	32,103.21	0.52%	32,103.21	-	0.10632%	0.03247%
30301	Department of Agriculture and Consumer Services	24,076,339.55	0.52%	125,196.97	0.52%	125,196.97	-	0.41463%	0.12662%
30310	Virginia Economic Development Partnership	9,393,491.10	0.52%	48,846.15	0.52%	48,846.15	-	0.16177%	0.04940%
30320	Virginia Tourism Authority	4,933,639.54	0.52%	25,654.93	0.52%	25,654.93	-	0.08496%	0.02595%
30330	Virginia - Israel Advisory Board	24,654.74	0.52%	128.20	0.52%	128.20	-	0.00042%	0.00013%
30350	Department of Small Business and Supplier Diversity	2,363,179.57	0.52%	12,288.53	0.52%	12,288.53	-	0.04070%	0.01243%
30400	Jamestown-Yorktown Commemoration	699,311.62	0.52%	3,636.42	0.52%	3,636.42	-	0.01204%	0.00368%
30402	Marine Resources Commission	3,958,228.28	0.52%	20,582.79	0.52%	20,582.79	-	0.06817%	0.02082%
30403	Department of Game and Inland Fisheries	16,354,794.55	0.52%	85,044.93	0.52%	85,044.93	-	0.28165%	0.08601%
30405	Virginia Racing Commission	227,866.55	0.52%	1,184.91	0.52%	1,184.91	-	0.00392%	0.00120%
30407	Virginia Port Authority	310,682.48	0.52%	1,615.55	0.52%	1,615.55	-	0.00535%	0.00163%
30409	Department of Mines, Minerals and Energy	12,415,192.38	0.52%	64,559.00	0.52%	64,559.00	-	0.21381%	0.06529%
30411	Department of Forestry	11,393,575.67	0.52%	59,246.59	0.52%	59,246.59	-	0.19621%	0.05992%

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Finance Division

Analysis of Group Life Insurance Contributions and Differences by Agency
for the Year Ended June 30, 2018

	GLI Totals	
State (Less VRS)	\$ 30,195,003.62	30.53802%
Teacher	42,217,357.20	42.69695%
Political Subs	26,464,398.99	26.76503%
Grand total	98,876,759.81	100.00000%

Agency Code	Agency Name	Total Group Life Insurance Compensation	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Due	Difference (Over) Under	Calculation of FY 2018 Proportionate Share of Employer Contributions VRS Allocated To All Other Agencies	Calculation of FY 2018 Proportionate Share of Employer Contributions Within the Group Life Insurance Plan
30413	Commission on Virginia Alcohol Safety Action Program	607,931.90	0.52%	3,161.25	0.52%	3,161.25	-	0.01047%	0.00320%
30417	Gunston Hall	255,807.51	0.52%	1,330.20	0.52%	1,330.20	-	0.00441%	0.00135%
30423	Department of Historic Resources	2,507,801.61	0.52%	13,040.57	0.52%	13,040.57	-	0.04319%	0.01319%
30425	Jamestown - Yorktown Foundation	6,853,498.08	0.52%	35,638.19	0.52%	35,638.19	-	0.11803%	0.03604%
30440	Department of Environmental Quality	50,317,790.33	0.52%	261,652.51	0.52%	261,652.51	-	0.86654%	0.26462%
30454	Office of Commonwealth Preparedness	643,294.96	0.52%	3,345.13	0.52%	3,345.13	-	0.01108%	0.00338%
30505	Department of Rail and Public Transportation	4,730,648.64	0.52%	24,599.37	0.52%	24,599.37	-	0.08147%	0.02488%
30506	Motor Vehicle Dealer Board	1,309,344.66	0.52%	6,808.59	0.52%	6,808.59	-	0.02255%	0.00689%
30510	Virginia Department of Transportation	108,345,964.96	0.52%	563,399.02	0.52%	563,399.02	-	1.86587%	0.56980%
30511	Virginia Department of Transportation	32,082,780.18	0.52%	166,830.46	0.52%	166,830.46	-	0.55251%	0.16873%
30512	Virginia Department of Transportation	39,094,320.57	0.52%	203,290.47	0.52%	203,290.47	-	0.67326%	0.20560%
30513	Virginia Department of Transportation	29,038,864.01	0.52%	151,002.09	0.52%	151,002.09	-	0.50009%	0.15272%
30514	Virginia Department of Transportation	44,447,308.55	0.52%	231,126.00	0.52%	231,126.00	-	0.76544%	0.23375%
30515	Virginia Department of Transportation	45,282,372.30	0.52%	235,468.34	0.52%	235,468.34	-	0.77983%	0.23814%
30516	Virginia Department of Transportation	28,423,020.67	0.52%	147,799.71	0.52%	147,799.71	-	0.48948%	0.14948%
30517	Virginia Department of Transportation	25,929,796.57	0.52%	134,834.94	0.52%	134,834.94	-	0.44655%	0.13637%
30518	Virginia Department of Transportation	32,467,069.97	0.52%	168,828.76	0.52%	168,828.76	-	0.55913%	0.17075%
30519	Virginia Department of Transportation	55,500,328.60	0.52%	288,601.71	0.52%	288,601.71	-	0.95579%	0.29188%
30601	Department of Health	170,652,112.17	0.52%	887,390.98	0.52%	887,390.98	-	2.93887%	0.89747%
30602	Department of Medical Assistance Services	30,910,424.12	0.52%	160,734.21	0.52%	160,734.21	-	0.53232%	0.16256%
30606	Virginia Board for People With Disabilities	578,103.75	0.52%	3,006.14	0.52%	3,006.14	-	0.00996%	0.00304%
30701	Department of Corrections - Central Administration	20,736,229.00	0.52%	107,828.39	0.52%	107,828.39	-	0.35711%	0.10905%
30702	Department for the Blind and Vision Impaired	7,793,708.58	0.52%	40,527.28	0.52%	40,527.28	-	0.13422%	0.04099%
30703	Central State Hospital	33,548,417.24	0.52%	174,451.77	0.52%	174,451.77	-	0.57775%	0.17643%
30704	Eastern State Hospital	29,932,402.85	0.52%	155,648.49	0.52%	155,648.49	-	0.51548%	0.15742%
30705	Southwestern Virginia Mental Health Institute	20,966,745.03	0.52%	109,027.07	0.52%	109,027.07	-	0.36108%	0.11027%
30706	Western State Hospital	30,859,620.24	0.52%	160,470.03	0.52%	160,470.03	-	0.53145%	0.16229%
30707	Central Virginia Training Center	19,284,699.76	0.52%	100,280.44	0.52%	100,280.44	-	0.33211%	0.10142%
30708	Commonwealth Center for Children and Adolescents	5,633,288.81	0.52%	29,293.10	0.52%	29,293.10	-	0.09701%	0.02962%
30711	Virginia Correctional Enterprises	9,756,964.42	0.52%	50,736.21	0.52%	50,736.21	-	0.16803%	0.05131%
30716	Virginia Correctional Center for Women	4,837,732.13	0.52%	25,156.21	0.52%	25,156.21	-	0.08331%	0.02544%
30718	Bland Correctional Center	3,390,551.88	0.52%	17,630.87	0.52%	17,630.87	-	0.05839%	0.01783%
30720	Department of Behavioral Health & Developmental Services	30,938,024.48	0.52%	160,877.73	0.52%	160,877.73	-	0.53280%	0.16271%
30723	Southeastern Virginia Training Center	10,119,409.14	0.52%	52,620.93	0.52%	52,620.93	-	0.17427%	0.05322%
30724	Catawba Hospital	11,840,712.86	0.52%	61,571.71	0.52%	61,571.71	-	0.20391%	0.06227%
30725	Northern Virginia Training Center	30,458.01	0.52%	158.38	0.52%	158.38	-	0.00052%	0.00016%
30728	Northern Virginia Mental Health Institute	17,278,667.09	0.52%	89,849.07	0.52%	89,849.07	-	0.29756%	0.09087%
30729	Piedmont Geriatric Hospital	13,396,356.76	0.52%	69,661.06	0.52%	69,661.06	-	0.23070%	0.07045%
30733	Sussex I State Prison	3,071,562.29	0.52%	15,972.12	0.52%	15,972.12	-	0.05290%	0.01615%
30734	Sussex II State Prison	2,864,460.92	0.52%	14,895.20	0.52%	14,895.20	-	0.04933%	0.01506%
30735	Wallen's Ridge State Prison	4,441,382.18	0.52%	23,095.19	0.52%	23,095.19	-	0.07649%	0.02336%
30737	St. Brides Correctional Center	4,140,341.00	0.52%	21,529.77	0.52%	21,529.77	-	0.07130%	0.02177%
30738	Southwestern Virginia Training Center	8,837,075.80	0.52%	45,952.79	0.52%	45,952.79	-	0.15219%	0.04648%
30739	Southern Virginia Mental Health Institute	8,209,874.02	0.52%	42,691.34	0.52%	42,691.34	-	0.14139%	0.04318%
30741	Red Onion State Prison	4,322,277.91	0.52%	22,475.85	0.52%	22,475.85	-	0.07444%	0.02273%
30742	Department of Corrections - Employee Relations and Training	5,759,178.27	0.52%	29,947.73	0.52%	29,947.73	-	0.09918%	0.03029%
30743	Fluvanna Women's Correctional Center	4,186,048.12	0.52%	21,767.45	0.52%	21,767.45	-	0.07209%	0.02201%

Virginia Retirement System

Finance Division

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Teacher	42,217,357.20	42.69695%
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Agency Code	Agency Name	Total Group Life Insurance Compensation	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Due	Difference (Over) Under	Calculation of FY 2018 Proportionate Share of Employer Contributions VRS Allocated To All Other Agencies	Calculation of FY 2018 Proportionate Share of Employer Contributions Within the Group Life Insurance Plan
30745	Nottoway Correctional Center	5,786,417.56	0.52%	30,089.37	0.52%	30,089.37	-	0.09965%	0.03043%
30747	Marion Correctional Treatment Center	3,692,386.03	0.52%	19,200.41	0.52%	19,200.41	-	0.06359%	0.01942%
30748	Hiram W. Davis Medical Center	7,423,513.68	0.52%	38,602.27	0.52%	38,602.27	-	0.12784%	0.03904%
30749	Buckingham Correctional Center	4,200,941.13	0.52%	21,844.89	0.52%	21,844.89	-	0.07235%	0.02209%
30751	Department for the Deaf and Hard-of-Hearing	553,753.41	0.52%	2,879.52	0.52%	2,879.52	-	0.00954%	0.00291%
30752	Deep Meadow Correctional Center	5,712,981.81	0.52%	29,707.51	0.52%	29,707.51	-	0.09839%	0.03005%
30753	Deerfield Correctional Center	5,467,030.61	0.52%	28,428.56	0.52%	28,428.56	-	0.09415%	0.02875%
30754	Augusta Correctional Center	3,048,881.97	0.52%	15,854.19	0.52%	15,854.19	-	0.05251%	0.01604%
30756	Department of Corrections - Division of Institutions	26,386,707.77	0.52%	137,210.88	0.52%	137,210.88	-	0.45442%	0.13877%
30757	Western Region Correctional Field Units	1,034,589.50	0.52%	5,379.87	0.52%	5,379.87	-	0.01782%	0.00544%
30761	Baskerville Correctional Center	2,025,369.73	0.52%	10,531.92	0.52%	10,531.92	-	0.03488%	0.01065%
30765	Department of Social Services	94,583,846.73	0.52%	491,836.00	0.52%	491,836.00	-	1.62887%	0.49742%
30766	Virginia Parole Board	682,761.75	0.52%	3,550.36	0.52%	3,550.36	-	0.01176%	0.00359%
30767	Division of Community Corrections	10,923,003.35	0.52%	56,799.62	0.52%	56,799.62	-	0.18811%	0.05745%
30768	Keen Mountain Correctional Center	3,398,533.52	0.52%	17,672.37	0.52%	17,672.37	-	0.05853%	0.01787%
30769	Greensville Correctional Center	9,179,879.31	0.52%	47,735.37	0.52%	47,735.37	-	0.15809%	0.04828%
30770	Dillwyn Correctional Center	4,576,625.41	0.52%	23,798.45	0.52%	23,798.45	-	0.07882%	0.02407%
30771	Indian Creek Correctional Center	2,939,775.29	0.52%	15,286.83	0.52%	15,286.83	-	0.05063%	0.01546%
30772	Haynesville Correctional Center	5,048,774.12	0.52%	26,253.63	0.52%	26,253.63	-	0.08695%	0.02655%
30773	Coffeewood Correctional Center	3,510,934.68	0.52%	18,256.86	0.52%	18,256.86	-	0.06046%	0.01846%
30774	Lunenburg Correctional Center	3,346,128.38	0.52%	17,399.87	0.52%	17,399.87	-	0.05762%	0.01760%
30775	Pocahontas State Correctional Center	3,694,572.06	0.52%	19,211.77	0.52%	19,211.77	-	0.06363%	0.01943%
30776	Green Rock Correctional Center	4,207,515.77	0.52%	21,879.08	0.52%	21,879.08	-	0.07246%	0.02213%
30777	Department of Juvenile Justice	62,545,702.85	0.52%	325,237.65	0.52%	325,237.65	-	1.07712%	0.32893%
30778	Department of Forensic Science	21,911,319.62	0.52%	113,938.86	0.52%	113,938.86	-	0.37734%	0.11523%
30785	River North Correctional Center	4,172,297.58	0.52%	21,695.95	0.52%	21,695.95	-	0.07185%	0.02194%
30794	Virginia Center for Behavioral Rehabilitation	15,652,354.08	0.52%	81,392.24	0.52%	81,392.24	-	0.26956%	0.08232%
30841	Department of Aviation	2,508,405.47	0.52%	13,043.71	0.52%	13,043.71	-	0.04320%	0.01319%
30848	Indigent Defense Commission	31,233,964.89	0.52%	162,416.62	0.52%	162,416.62	-	0.53789%	0.16426%
30851	Tobacco Indemnification & Revitalization Commission	1,019,471.48	0.52%	5,301.25	0.52%	5,301.25	-	0.01756%	0.00536%
30852	Virginia Tobacco Settlement Foundation	1,153,205.20	0.52%	5,996.67	0.52%	5,996.67	-	0.01986%	0.00606%
30912	Department of Veterans Services	9,796,504.28	0.52%	50,941.82	0.52%	50,941.82	-	0.16871%	0.05152%
30913	Veterans Services Foundation	85,655.04	0.52%	445.41	0.52%	445.41	-	0.00148%	0.00045%
30922	Sitter-Barfoot Veterans Care Center	12,959,696.44	0.52%	67,390.42	0.52%	67,390.42	-	0.22318%	0.06815%
30937	Southern Virginia Higher Education Center	2,075,954.41	0.52%	10,794.96	0.52%	10,794.96	-	0.03575%	0.01092%
30938	New College Institute	708,189.53	0.52%	3,682.59	0.52%	3,682.59	-	0.01220%	0.00373%
30942	Virginia Museum of Natural History	1,500,310.44	0.52%	7,801.61	0.52%	7,801.61	-	0.02584%	0.00789%
30948	Southwest Virginia Higher Education Center	1,158,403.29	0.52%	6,023.70	0.52%	6,023.70	-	0.01995%	0.00609%
30957	Commonwealth's Attorneys' Services Council	432,240.87	0.52%	2,247.65	0.52%	2,247.65	-	0.00744%	0.00227%
30960	Department of Fire Programs	3,790,256.41	0.52%	19,709.33	0.52%	19,709.33	-	0.06527%	0.01993%
30961	Division of Capitol Police	476,002.16	0.52%	2,475.21	0.52%	2,475.21	-	0.00820%	0.00250%
30999	Department of Alcoholic Beverage Control	46,277,785.15	0.52%	240,644.48	0.52%	240,644.48	-	0.79697%	0.24338%
33010	Virginia Outdoors Foundation	1,833,411.09	0.52%	9,533.74	0.52%	9,533.74	-	0.03157%	0.00964%
35106	Arlington County Health Department	63,439.98	0.52%	329.89	0.52%	329.89	-	0.00109%	0.00033%
35129	Fairfax County Health Department	2,839,654.39	0.52%	14,766.20	0.52%	14,766.20	-	0.04890%	0.01493%
35885	Fort Monroe Federal Area Development Authority	1,569,828.41	0.52%	8,163.11	0.52%	8,163.11	-	0.02703%	0.00825%
	Total State	5,297,035,357.15		27,544,583.80		27,544,583.80	-		

Virginia Retirement System

Finance Division

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<u>Agency Code</u>	<u>Agency Name</u>	<u>Total Group Life Insurance Compensation</u>	<u>Employer Contribution Rate Paid</u>	<u>Employer Contributions Paid</u>	<u>Employer Contribution Rate Due</u>	<u>Employer Contributions Due</u>	<u>Difference (Over) Under</u>	<u>Calculation of FY 2018 Proportionate Share of Employer Contributions VRS Allocated To All Other Agencies</u>	<u>Calculation of FY 2018 Proportionate Share of Employer Contributions Within the Group Life Insurance Plan</u>
70156	Department of State Police	633,216.75	0.52%	3,292.73	0.52%	3,292.73	-	0.01090%	0.00333%
70203	Woodrow Wilson Rehabilitation Center	371,693.36	0.52%	1,932.81	0.52%	1,932.81	-	0.00640%	0.00195%
70204	The College of William and Mary	966,523.68	0.52%	5,025.92	0.52%	5,025.92	-	0.01664%	0.00508%
70207	University of Virginia - Academic Division	2,703,707.67	0.52%	14,059.28	0.52%	14,059.28	-	0.04656%	0.01422%
70208	Virginia Polytechnic Institute and State University	2,297,469.59	0.52%	11,946.84	0.52%	11,946.84	-	0.03957%	0.01208%
70211	Virginia Military Institute	428,862.34	0.52%	2,230.08	0.52%	2,230.08	-	0.00739%	0.00226%
70212	Virginia State University	749,894.79	0.52%	3,899.45	0.52%	3,899.45	-	0.01291%	0.00394%
70213	Norfolk State University	1,143,512.08	0.52%	5,946.26	0.52%	5,946.26	-	0.01969%	0.00601%
70214	Longwood University	758,436.80	0.52%	3,943.87	0.52%	3,943.87	-	0.01306%	0.00399%
70215	University of Mary Washington	934,147.61	0.52%	4,857.57	0.52%	4,857.57	-	0.01609%	0.00491%
70216	James Madison University	1,522,577.75	0.52%	7,917.40	0.52%	7,917.40	-	0.02622%	0.00801%
70217	Radford University	956,753.55	0.52%	4,975.12	0.52%	4,975.12	-	0.01648%	0.00503%
70221	Old Dominion University	2,244,731.81	0.52%	11,672.61	0.52%	11,672.61	-	0.03866%	0.01181%
70236	Virginia Commonwealth University	4,267,554.93	0.52%	22,191.29	0.52%	22,191.29	-	0.07349%	0.02244%
70241	Richard Bland College	185,544.25	0.52%	964.83	0.52%	964.83	-	0.00320%	0.00098%
70242	Christopher Newport University	940,995.07	0.52%	4,893.17	0.52%	4,893.17	-	0.01621%	0.00495%
70246	University of Virginia's College at Wise	376,073.02	0.52%	1,955.58	0.52%	1,955.58	-	0.00648%	0.00198%
70247	George Mason University	2,940,931.04	0.52%	15,292.84	0.52%	15,292.84	-	0.05065%	0.01547%
70280	Northern Virginia Community College	2,852,258.19	0.52%	14,831.74	0.52%	14,831.74	-	0.04912%	0.01500%
70282	Piedmont Virginia Community College	149,460.41	0.52%	777.19	0.52%	777.19	-	0.00257%	0.00078%
70283	J. Sargeant Reynolds Community College	599,972.47	0.52%	3,119.86	0.52%	3,119.86	-	0.01033%	0.00315%
70286	Virginia Western Community College	400,343.27	0.52%	2,081.79	0.52%	2,081.79	-	0.00689%	0.00210%
70291	Blue Ridge Community College	12,500.01	0.52%	65.00	0.52%	65.00	-	0.00022%	0.00007%
70292	Central Virginia Community College	240,445.95	0.52%	1,250.32	0.52%	1,250.32	-	0.00414%	0.00126%
70293	Thomas Nelson Community College	443,055.82	0.52%	2,303.89	0.52%	2,303.89	-	0.00763%	0.00233%
70294	Southwest Virginia Community College	155,046.99	0.52%	806.24	0.52%	806.24	-	0.00267%	0.00082%
70296	Virginia Highlands Community College	64,140.88	0.52%	333.53	0.52%	333.53	-	0.00110%	0.00034%
70297	Germanna Community College	176,339.92	0.52%	916.97	0.52%	916.97	-	0.00304%	0.00093%
70298	Lord Fairfax Community College	157,388.33	0.52%	818.42	0.52%	818.42	-	0.00271%	0.00083%
70299	Mountain Empire Community College	104,585.00	0.52%	543.84	0.52%	543.84	-	0.00180%	0.00055%
70402	Marine Resources Commission	3,132,273.19	0.52%	16,287.82	0.52%	16,287.82	-	0.05394%	0.01647%
70403	Department of Game and Inland Fisheries	8,640,135.20	0.52%	44,928.70	0.52%	44,928.70	-	0.14880%	0.04544%
70716	Virginia Correctional Center for Women	6,129,842.33	0.52%	31,875.18	0.52%	31,875.18	-	0.10556%	0.03224%
70718	Bland Correctional Center	6,768,018.55	0.52%	35,193.70	0.52%	35,193.70	-	0.11655%	0.03559%
70733	Sussex I State Prison	10,594,841.26	0.52%	55,093.17	0.52%	55,093.17	-	0.18246%	0.05572%
70734	Sussex II State Prison	8,219,121.62	0.52%	42,739.43	0.52%	42,739.43	-	0.14154%	0.04322%
70735	Wallen's Ridge State Prison	12,475,413.97	0.52%	64,872.15	0.52%	64,872.15	-	0.21484%	0.06561%
70737	St. Brides Correctional Center	7,141,325.09	0.52%	37,134.89	0.52%	37,134.89	-	0.12298%	0.03756%
70741	Red Onion State Prison	12,615,433.21	0.52%	65,600.25	0.52%	65,600.25	-	0.21726%	0.06635%
70743	Fluvanna Women's Correctional Center	8,117,493.31	0.52%	42,210.97	0.52%	42,210.97	-	0.13979%	0.04269%
70745	Nottoway Correctional Center	10,914,504.94	0.52%	56,755.43	0.52%	56,755.43	-	0.18796%	0.05740%
70747	Marion Correctional Treatment Center	5,847,799.11	0.52%	30,408.56	0.52%	30,408.56	-	0.10071%	0.03075%
70749	Buckingham Correctional Center	9,690,579.24	0.52%	50,391.01	0.52%	50,391.01	-	0.16689%	0.05096%
70752	Deep Meadow Correctional Center	17,479,347.39	0.52%	90,892.61	0.52%	90,892.61	-	0.30102%	0.09193%
70753	Deerfield Correctional Center	11,854,269.82	0.52%	61,642.20	0.52%	61,642.20	-	0.20415%	0.06234%

Virginia Retirement System

Finance Division

Analysis of Group Life Insurance Contributions and Differences by Agency
for the Year Ended June 30, 2018

	GLI Totals	
State (Less VRS)	\$ 30,195,003.62	30.53802%
Teacher	42,217,357.20	42.69695%
Political Subs	26,464,398.99	26.76503%
Grand total	98,876,759.81	100.00000%

Agency Code	Agency Name	Total Group Life Insurance Compensation	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Due	Difference (Over) Under	Calculation of FY 2018 Proportionate Share of Employer Contributions VRS Allocated To All Other Agencies	Calculation of FY 2018 Proportionate Share of Employer Contributions Within the Group Life Insurance Plan
70754	Augusta Correctional Center	7,875,950.83	0.52%	40,954.94	0.52%	40,954.94	-	0.13563%	0.04142%
70756	Department of Corrections - Division of Institutions	521,431.65	0.52%	2,711.44	0.52%	2,711.44	-	0.00898%	0.00274%
70757	Western Region Correctional Field Units	4,216,383.58	0.52%	21,925.19	0.52%	21,925.19	-	0.07261%	0.02217%
70761	Baskerville Correctional Center	3,876,734.52	0.52%	20,159.02	0.52%	20,159.02	-	0.06676%	0.02039%
70767	Division of Community Corrections	44,998,216.51	0.52%	233,990.73	0.52%	233,990.73	-	0.77493%	0.23665%
70768	Keen Mountain Correctional Center	8,176,686.58	0.52%	42,518.77	0.52%	42,518.77	-	0.14081%	0.04300%
70769	Greensville Correctional Center	21,759,459.87	0.52%	113,149.19	0.52%	113,149.19	-	0.37473%	0.11444%
70770	Dillwyn Correctional Center	8,939,949.83	0.52%	46,487.74	0.52%	46,487.74	-	0.15396%	0.04702%
70771	Indian Creek Correctional Center	6,064,808.06	0.52%	31,537.00	0.52%	31,537.00	-	0.10444%	0.03189%
70772	Haynesville Correctional Center	10,143,882.52	0.52%	52,748.19	0.52%	52,748.19	-	0.17469%	0.05335%
70773	Coffeewood Correctional Center	7,495,703.67	0.52%	38,977.66	0.52%	38,977.66	-	0.12909%	0.03942%
70774	Lunenburg Correctional Center	7,546,441.22	0.52%	39,241.49	0.52%	39,241.49	-	0.12996%	0.03969%
70775	Pocahontas State Correctional Center	7,250,934.86	0.52%	37,704.86	0.52%	37,704.86	-	0.12487%	0.03813%
70776	Green Rock Correctional Center	7,048,533.80	0.52%	36,652.38	0.52%	36,652.38	-	0.12139%	0.03707%
70777	Department of Juvenile Justice	13,173,613.34	0.52%	68,502.79	0.52%	68,502.79	-	0.22687%	0.06928%
70785	River North Correctional Center	8,746,399.74	0.52%	45,481.28	0.52%	45,481.28	-	0.15063%	0.04600%
70961	Division of Capitol Police	3,773,779.54	0.52%	19,623.65	0.52%	19,623.65	-	0.06499%	0.01985%
70999	Department of Alcoholic Beverage Control	5,702,256.17	0.52%	29,651.73	0.52%	29,651.73	-	0.09820%	0.02999%
	Total VaLORS	346,709,727.85		1,802,890.56		1,802,890.56	-		
Grand Total State		5,836,331,036.60		30,348,921.31		30,348,921.31	-	100.00000%	30.53802%

PROOF (This report less totals from master list)

0.00