

Virginia Retirement System

Finance Division

**Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2017**

Agency Code	Agency Name	Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference (Over) Under	Calculation of Proportionate Share of FY 2017 Compensation VRS Allocated To All Other Agencies
		Covered Payroll	Rate Paid	Paid	Rate Due	Due		
11111	Supreme Court - Judges	1,359,041.28	1.18%	16,036.69	1.18%	16,036.69	-	0.02103%
11113	Circuit Courts - Judges	26,401,785.69	1.18%	311,541.07	1.18%	311,541.07	-	0.40861%
11114	General District Courts - Judges	17,943,724.80	1.18%	211,735.95	1.18%	211,735.95	-	0.27771%
11115	Juvenile and Domestic Relations District Courts - Judges	18,217,865.04	1.18%	214,970.81	1.18%	214,970.81	-	0.28195%
11125	Virginia Court of Appeals - Judges	1,944,610.44	1.18%	22,946.40	1.18%	22,946.40	-	0.03010%
11171	State Corporation Commission - Commissioners	512,022.17	1.18%	6,041.86	1.18%	6,041.86	-	0.00792%
11191	VA Worker's Compensation Comm. - Commissioners	446,603.44	1.18%	5,269.92	1.18%	5,269.92	-	0.00691%
	Total Judges	66,825,652.86		788,542.70		788,542.70	-	1.03423%
21156	Department of State Police - Troopers	111,394,509.59	1.18%	1,314,455.21	1.18%	1,314,455.21	-	1.72401%
	Total State Police	111,394,509.59		1,314,455.21		1,314,455.21	-	1.72401%
30100	Senate	6,160,424.96	1.18%	72,693.01	1.18%	72,693.01	-	0.09534%
30101	House of Delegates	10,478,525.22	1.18%	123,646.60	1.18%	123,646.60	-	0.16217%
30103	Magistrate System	18,514,906.79	1.18%	218,475.90	1.18%	218,475.90	-	0.28655%
30107	Division of Legislative Services	5,712,384.86	1.18%	67,406.14	1.18%	67,406.14	-	0.08841%
30109	Division of Legislative Automated Systems	1,481,222.06	1.18%	17,478.42	1.18%	17,478.42	-	0.02292%
30110	Joint Legislative Audit and Review Commission	2,346,899.45	1.18%	27,693.41	1.18%	27,693.41	-	0.03632%
30111	Supreme Court	17,864,244.78	1.18%	210,798.09	1.18%	210,798.09	-	0.27648%
30112	Judicial Inquiry and Review Commission	357,370.00	1.18%	4,216.97	1.18%	4,216.97	-	0.00553%
30114	General District Courts	29,839,443.78	1.18%	352,105.44	1.18%	352,105.44	-	0.46181%
30115	Juvenile and Domestic Relations District Courts	17,785,764.89	1.18%	209,872.03	1.18%	209,872.03	-	0.27526%
30116	Combined District Courts	6,278,492.79	1.18%	74,086.21	1.18%	74,086.21	-	0.09717%
30117	Virginia State Bar	6,514,721.20	1.18%	76,873.71	1.18%	76,873.71	-	0.10083%
30119	Office of the Lieutenant Governor	160,837.63	1.18%	1,897.88	1.18%	1,897.88	-	0.00249%
30121	Office of the Governor	2,828,640.96	1.18%	33,377.96	1.18%	33,377.96	-	0.04378%
30122	Department of Planning and Budget	3,726,987.26	1.18%	43,978.45	1.18%	43,978.45	-	0.05768%
30123	Department of Military Affairs	12,924,080.26	1.18%	152,504.15	1.18%	152,504.15	-	0.20002%
30125	Virginia Court of Appeals	3,719,328.07	1.18%	43,888.07	1.18%	43,888.07	-	0.05756%
30127	Department of Emergency Management	7,415,985.84	1.18%	87,508.63	1.18%	87,508.63	-	0.11477%
30128	Virginia Veterans Care Center	7,857,900.80	1.18%	92,723.23	1.18%	92,723.23	-	0.12161%
30129	Department of Human Resource Management	7,177,139.67	1.18%	84,690.25	1.18%	84,690.25	-	0.11108%
30132	State Board of Elections	2,338,985.67	1.18%	27,600.03	1.18%	27,600.03	-	0.03620%
30133	Auditor of Public Accounts	8,197,287.91	1.18%	96,728.00	1.18%	96,728.00	-	0.12687%
30136	Virginia Information Technologies Agency (VITA)	19,095,893.67	1.18%	225,331.55	1.18%	225,331.55	-	0.29554%
30140	Department of Criminal Justice Services	6,299,383.60	1.18%	74,332.73	1.18%	74,332.73	-	0.09749%
30141	Office of the Attorney General and Department of Law	28,385,705.57	1.18%	334,951.33	1.18%	334,951.33	-	0.43931%
30143	Office of the Attorney General - Division of Debt Collection	1,293,522.25	1.18%	15,263.56	1.18%	15,263.56	-	0.02002%
30146	Science Museum of Virginia	3,360,251.91	1.18%	39,650.97	1.18%	39,650.97	-	0.05201%
30147	Office of the State Inspector General	2,586,475.69	1.18%	30,520.41	1.18%	30,520.41	-	0.04003%
30148	Virginia Commission for the Arts	259,053.62	1.18%	3,056.83	1.18%	3,056.83	-	0.00401%
30151	Department of Accounts	10,713,736.47	1.18%	126,422.09	1.18%	126,422.09	-	0.16581%
30152	Department of the Treasury	6,706,168.46	1.18%	79,132.79	1.18%	79,132.79	-	0.10379%
30154	Department of Motor Vehicles	86,501,164.80	1.18%	1,020,713.74	1.18%	1,020,713.74	-	1.33874%
30156	Department of State Police	32,940,322.46	1.18%	388,695.81	1.18%	388,695.81	-	0.50980%

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		Covered Payroll	Rate Paid	Paid	Rate Due	Due		
30157	Compensation Board	896,644.95	1.18%	10,580.41	1.18%	10,580.41	-	0.01388%
30158	Virginia Retirement System	27,699,751.24	1.18%	326,857.06	1.18%	326,857.06	-	N/A
30160	Virginia Criminal Sentencing Commission	617,456.98	1.18%	7,285.99	1.18%	7,285.99	-	0.00956%
30161	Department of Taxation	45,006,314.07	1.18%	531,074.51	1.18%	531,074.51	-	0.69654%
30162	Department of Accounts - Transfer Payments (CHRF)	97,850.04	1.18%	1,154.63	1.18%	1,154.63	-	0.00151%
30165	Department of Housing and Community Development	5,865,641.76	1.18%	69,214.57	1.18%	69,214.57	-	0.09078%
30166	Secretary of the Commonwealth	867,130.06	1.18%	10,232.13	1.18%	10,232.13	-	0.01342%
30171	State Corporation Commission	45,509,102.09	1.18%	537,007.40	1.18%	537,007.40	-	0.70433%
30172	State Lottery Department	18,463,017.59	1.18%	217,863.61	1.18%	217,863.61	-	0.28574%
30174	Virginia College Savings Plan	7,274,946.81	1.18%	85,844.37	1.18%	85,844.37	-	0.11259%
30180	Secretary of Administration	757,498.59	1.18%	8,938.48	1.18%	8,938.48	-	0.01172%
30181	Department of Labor and Industry	7,823,639.35	1.18%	92,318.94	1.18%	92,318.94	-	0.12108%
30182	Virginia Employment Commission	31,997,659.10	1.18%	377,572.38	1.18%	377,572.38	-	0.49521%
30183	Secretary of Natural Resources	466,692.66	1.18%	5,506.97	1.18%	5,506.97	-	0.00722%
30184	Secretary of Technology	308,056.04	1.18%	3,635.06	1.18%	3,635.06	-	0.00477%
30185	Secretary of Education	443,939.40	1.18%	5,238.48	1.18%	5,238.48	-	0.00687%
30186	Secretary of Transportation	631,508.57	1.18%	7,451.80	1.18%	7,451.80	-	0.00977%
30187	Secretary of Public Safety	600,509.62	1.18%	7,086.01	1.18%	7,086.01	-	0.00929%
30188	Secretary of Health and Human Resources	460,607.96	1.18%	5,435.17	1.18%	5,435.17	-	0.00713%
30190	Secretary of Finance	329,973.96	1.18%	3,893.69	1.18%	3,893.69	-	0.00511%
30191	Virginia Workers' Compensation Commission	17,185,331.91	1.18%	202,786.92	1.18%	202,786.92	-	0.26597%
30192	Secretary of Commerce and Trade	396,429.98	1.18%	4,677.87	1.18%	4,677.87	-	0.00614%
30193	Secretary of Agriculture and Forestry	282,275.34	1.18%	3,330.85	1.18%	3,330.85	-	0.00437%
30194	Department of General Services	33,140,808.62	1.18%	391,061.54	1.18%	391,061.54	-	0.51291%
30199	Department of Conservation and Recreation	21,947,050.91	1.18%	258,975.20	1.18%	258,975.20	-	0.33967%
30200	Office of Children's Services	896,874.59	1.18%	10,583.12	1.18%	10,583.12	-	0.01388%
30201	Department of Education - Central Office Operations	20,074,232.61	1.18%	236,875.94	1.18%	236,875.94	-	0.31068%
30202	The Library of Virginia	6,204,612.44	1.18%	73,214.43	1.18%	73,214.43	-	0.09603%
30203	Woodrow Wilson Rehabilitation Center	12,316,909.51	1.18%	145,339.53	1.18%	145,339.53	-	0.19062%
30204	The College of William and Mary	148,916,890.44	1.18%	1,757,219.31	1.18%	1,757,219.31	-	2.30473%
30206	VCU - Medical College of Virginia Hospitals Authority	58,043,046.54	1.18%	684,907.95	1.18%	684,907.95	-	0.89831%
30207	University of Virginia - Academic Division	731,760,665.01	1.18%	8,634,775.85	1.18%	8,634,775.85	-	11.32522%
30208	Virginia Polytechnic Institute and State University	526,847,754.15	1.18%	6,216,803.50	1.18%	6,216,803.50	-	8.15381%
30209	University of Virginia Medical Center	412,664,212.98	1.18%	4,869,437.71	1.18%	4,869,437.71	-	6.38664%
30211	Virginia Military Institute	29,166,388.13	1.18%	344,163.38	1.18%	344,163.38	-	0.45140%
30212	Virginia State University	39,683,493.16	1.18%	468,265.22	1.18%	468,265.22	-	0.61417%
30213	Norfolk State University	47,792,163.62	1.18%	563,947.53	1.18%	563,947.53	-	0.73966%
30214	Longwood University	43,366,062.47	1.18%	511,719.54	1.18%	511,719.54	-	0.67116%
30215	University of Mary Washington	41,744,940.50	1.18%	492,590.30	1.18%	492,590.30	-	0.64607%
30216	James Madison University	174,206,777.21	1.18%	2,055,639.97	1.18%	2,055,639.97	-	2.69613%
30217	Radford University	73,620,907.59	1.18%	868,726.71	1.18%	868,726.71	-	1.13940%
30218	Virginia School for Deaf and Blind	5,591,351.81	1.18%	65,977.95	1.18%	65,977.95	-	0.08654%
30221	Old Dominion University	158,325,171.90	1.18%	1,868,237.03	1.18%	1,868,237.03	-	2.45033%
30222	Department of Professional and Occupational Regulation	9,785,611.23	1.18%	115,470.21	1.18%	115,470.21	-	0.15145%
30223	Department of Health Professions	13,326,599.98	1.18%	157,253.88	1.18%	157,253.88	-	0.20625%
30226	Board of Accountancy	735,772.76	1.18%	8,682.12	1.18%	8,682.12	-	0.01139%

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		Covered Payroll	Rate Paid	Paid	Rate Due	Due		
30233	Board of Bar Examiners	567,705.38	1.18%	6,698.92	1.18%	6,698.92	-	0.00879%
30234	Cooperative Extension and Agricultural Research Service	4,178,796.15	1.18%	49,309.79	1.18%	49,309.79	-	0.06467%
30236	Virginia Commonwealth University	417,540,248.37	1.18%	4,926,974.93	1.18%	4,926,974.93	-	6.46210%
30238	Virginia Museum of Fine Arts	10,303,730.42	1.18%	121,584.02	1.18%	121,584.02	-	0.15947%
30239	Frontier Culture Museum of Virginia	1,253,037.64	1.18%	14,785.84	1.18%	14,785.84	-	0.01939%
30241	Richard Bland College	6,849,192.97	1.18%	80,820.48	1.18%	80,820.48	-	0.10600%
30242	Christopher Newport University	50,563,687.51	1.18%	596,651.51	1.18%	596,651.51	-	0.78255%
30245	State Council of Higher Education for Virginia	3,353,556.64	1.18%	39,571.97	1.18%	39,571.97	-	0.05190%
30246	University of Virginia's College at Wise	16,494,952.26	1.18%	194,640.44	1.18%	194,640.44	-	0.25529%
30247	George Mason University	302,065,835.61	1.18%	3,564,376.86	1.18%	3,564,376.86	-	4.67495%
30261	Virginia Community College System - Central Office Operations	18,672,748.79	1.18%	220,338.44	1.18%	220,338.44	-	0.28899%
30262	Department of Rehabilitative Services	48,930,703.33	1.18%	577,382.30	1.18%	577,382.30	-	0.75728%
30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,133,602.18	1.18%	13,376.51	1.18%	13,376.51	-	0.01754%
30268	Virginia Institute of Marine Science	20,817,077.96	1.18%	245,641.52	1.18%	245,641.52	-	0.32218%
30275	New River Community College	7,766,829.98	1.18%	91,648.59	1.18%	91,648.59	-	0.12020%
30276	Southside Virginia Community College	9,270,653.18	1.18%	109,393.71	1.18%	109,393.71	-	0.14348%
30277	Paul D. Camp Community College	3,282,425.31	1.18%	38,732.62	1.18%	38,732.62	-	0.05080%
30278	Rappahannock Community College	5,858,096.92	1.18%	69,125.54	1.18%	69,125.54	-	0.09066%
30279	Danville Community College	7,619,540.66	1.18%	89,910.58	1.18%	89,910.58	-	0.11792%
30280	Northern Virginia Community College	111,915,002.91	1.18%	1,320,597.03	1.18%	1,320,597.03	-	1.73206%
30282	Piedmont Virginia Community College	10,778,371.41	1.18%	127,184.78	1.18%	127,184.78	-	0.16681%
30283	J. Sargeant Reynolds Community College	24,198,476.10	1.18%	285,542.02	1.18%	285,542.02	-	0.37451%
30284	Eastern Shore Community College	2,846,525.45	1.18%	33,589.00	1.18%	33,589.00	-	0.04405%
30285	Patrick Henry Community College	9,351,217.38	1.18%	110,344.37	1.18%	110,344.37	-	0.14472%
30286	Virginia Western Community College	13,529,546.78	1.18%	159,648.65	1.18%	159,648.65	-	0.20939%
30287	Dabney S. Lancaster Community College	3,583,355.62	1.18%	42,283.60	1.18%	42,283.60	-	0.05546%
30288	Wytheville Community College	5,831,735.03	1.18%	68,814.47	1.18%	68,814.47	-	0.09026%
30290	John Tyler Community College	15,883,997.80	1.18%	187,431.17	1.18%	187,431.17	-	0.24583%
30291	Blue Ridge Community College	9,721,968.93	1.18%	114,719.23	1.18%	114,719.23	-	0.15046%
30292	Central Virginia Community College	7,439,540.24	1.18%	87,786.57	1.18%	87,786.57	-	0.11514%
30293	Thomas Nelson Community College	21,941,169.92	1.18%	258,905.81	1.18%	258,905.81	-	0.33957%
30294	Southwest Virginia Community College	6,528,774.23	1.18%	77,039.54	1.18%	77,039.54	-	0.10104%
30295	Tidewater Community College	56,012,597.31	1.18%	660,948.65	1.18%	660,948.65	-	0.86688%
30296	Virginia Highlands Community College	6,023,953.95	1.18%	71,082.66	1.18%	71,082.66	-	0.09323%
30297	Germanna Community College	12,707,235.84	1.18%	149,945.38	1.18%	149,945.38	-	0.19666%
30298	Lord Fairfax Community College	12,326,711.67	1.18%	145,455.20	1.18%	145,455.20	-	0.19078%
30299	Mountain Empire Community College	6,007,841.15	1.18%	70,892.53	1.18%	70,892.53	-	0.09298%
30301	Department of Agriculture and Consumer Services	23,515,440.99	1.18%	277,482.20	1.18%	277,482.20	-	0.36394%
30310	Virginia Economic Development Partnership	7,946,343.88	1.18%	93,766.86	1.18%	93,766.86	-	0.12298%
30320	Virginia Tourism Authority	4,538,359.80	1.18%	53,552.65	1.18%	53,552.65	-	0.07024%
30330	Virginia - Israel Advisory Board	96,684.96	1.18%	1,140.88	1.18%	1,140.88	-	0.00150%
30350	Department of Small Business and Supplier Diversity	2,331,146.19	1.18%	27,507.53	1.18%	27,507.53	-	0.03608%
30400	Jamestown-Yorktown Commemoration	446,049.56	1.18%	5,263.38	1.18%	5,263.38	-	0.00690%
30402	Marine Resources Commission	3,810,246.40	1.18%	44,960.91	1.18%	44,960.91	-	0.05897%
30403	Department of Game and Inland Fisheries	15,627,400.31	1.18%	184,403.32	1.18%	184,403.32	-	0.24186%
30405	Virginia Racing Commission	184,682.31	1.18%	2,179.25	1.18%	2,179.25	-	0.00286%

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		Covered Payroll	Rate Paid	Paid	Rate Due	Due		
30407	Virginia Port Authority	351,635.53	1.18%	4,149.30	1.18%	4,149.30	-	0.00544%
30409	Department of Mines, Minerals and Energy	12,542,412.50	1.18%	148,000.47	1.18%	148,000.47	-	0.19411%
30411	Department of Forestry	11,424,419.44	1.18%	134,808.15	1.18%	134,808.15	-	0.17681%
30413	Commission on Virginia Alcohol Safety Action Program	576,935.22	1.18%	6,807.84	1.18%	6,807.84	-	0.00893%
30417	Gunston Hall	210,521.12	1.18%	2,484.15	1.18%	2,484.15	-	0.00326%
30423	Department of Historic Resources	2,390,266.76	1.18%	28,205.15	1.18%	28,205.15	-	0.03699%
30425	Jamestown - Yorktown Foundation	6,335,952.74	1.18%	74,764.24	1.18%	74,764.24	-	0.09806%
30440	Department of Environmental Quality	48,897,221.29	1.18%	576,987.21	1.18%	576,987.21	-	0.75676%
30454	Office of Commonwealth Preparedness	627,844.92	1.18%	7,408.57	1.18%	7,408.57	-	0.00972%
30505	Department of Rail and Public Transportation	4,440,028.22	1.18%	52,392.33	1.18%	52,392.33	-	0.06872%
30506	Motor Vehicle Dealer Board	1,296,443.70	1.18%	15,298.04	1.18%	15,298.04	-	0.02006%
30510	Virginia Department of Transportation	103,282,217.30	1.18%	1,218,730.16	1.18%	1,218,730.16	-	1.59846%
30511	Virginia Department of Transportation	29,806,988.65	1.18%	351,722.47	1.18%	351,722.47	-	0.46131%
30512	Virginia Department of Transportation	38,739,705.93	1.18%	457,128.53	1.18%	457,128.53	-	0.59956%
30513	Virginia Department of Transportation	26,946,510.30	1.18%	317,968.82	1.18%	317,968.82	-	0.41704%
30514	Virginia Department of Transportation	43,397,156.80	1.18%	512,086.45	1.18%	512,086.45	-	0.67164%
30515	Virginia Department of Transportation	43,590,421.80	1.18%	514,366.98	1.18%	514,366.98	-	0.67463%
30516	Virginia Department of Transportation	25,495,862.47	1.18%	300,851.18	1.18%	300,851.18	-	0.39459%
30517	Virginia Department of Transportation	24,297,157.43	1.18%	286,706.46	1.18%	286,706.46	-	0.37604%
30518	Virginia Department of Transportation	31,982,595.01	1.18%	377,394.62	1.18%	377,394.62	-	0.49498%
30519	Virginia Department of Transportation	53,683,798.76	1.18%	633,468.83	1.18%	633,468.83	-	0.83084%
30601	Department of Health	164,947,894.93	1.18%	1,946,385.16	1.18%	1,946,385.16	-	2.55283%
30602	Department of Medical Assistance Services	28,911,546.31	1.18%	341,156.25	1.18%	341,156.25	-	0.44745%
30606	Virginia Board for People With Disabilities	513,027.89	1.18%	6,053.73	1.18%	6,053.73	-	0.00794%
30701	Department of Corrections - Central Administration	19,575,587.35	1.18%	230,991.93	1.18%	230,991.93	-	0.30296%
30702	Department for the Blind and Vision Impaired	7,447,342.31	1.18%	87,878.64	1.18%	87,878.64	-	0.11526%
30703	Central State Hospital	32,131,377.01	1.18%	379,150.25	1.18%	379,150.25	-	0.49728%
30704	Eastern State Hospital	30,085,180.63	1.18%	355,005.13	1.18%	355,005.13	-	0.46562%
30705	Southwestern Virginia Mental Health Institute	20,315,994.59	1.18%	239,728.74	1.18%	239,728.74	-	0.31442%
30706	Western State Hospital	29,202,182.77	1.18%	344,585.76	1.18%	344,585.76	-	0.45195%
30707	Central Virginia Training Center	24,602,061.12	1.18%	290,304.32	1.18%	290,304.32	-	0.38076%
30708	Commonwealth Center for Children and Adolescents	5,182,446.81	1.18%	61,152.87	1.18%	61,152.87	-	0.08021%
30711	Virginia Correctional Enterprises	8,876,673.99	1.18%	104,744.75	1.18%	104,744.75	-	0.13738%
30716	Virginia Correctional Center for Women	5,172,445.04	1.18%	61,034.85	1.18%	61,034.85	-	0.08005%
30718	Bland Correctional Center	3,218,041.27	1.18%	37,972.89	1.18%	37,972.89	-	0.04980%
30720	Department of Behavioral Health & Developmental Services	27,235,648.53	1.18%	321,380.65	1.18%	321,380.65	-	0.42152%
30723	Southeastern Virginia Training Center	10,281,141.41	1.18%	121,317.47	1.18%	121,317.47	-	0.15912%
30724	Catawba Hospital	11,253,217.96	1.18%	132,787.97	1.18%	132,787.97	-	0.17416%
30725	Northern Virginia Training Center	353,604.83	1.18%	4,172.54	1.18%	4,172.54	-	0.00547%
30726	Southside Virginia Training Center	-	1.18%	-	1.18%	-	-	0.00000%
30728	Northern Virginia Mental Health Institute	15,469,153.01	1.18%	182,536.01	1.18%	182,536.01	-	0.23941%
30729	Piedmont Geriatric Hospital	13,326,449.90	1.18%	157,252.11	1.18%	157,252.11	-	0.20625%
30733	Sussex I State Prison	2,903,440.02	1.18%	34,260.59	1.18%	34,260.59	-	0.04494%
30734	Sussex II State Prison	2,792,858.88	1.18%	32,955.73	1.18%	32,955.73	-	0.04322%
30735	Wallen's Ridge State Prison	4,201,889.90	1.18%	49,582.30	1.18%	49,582.30	-	0.06503%
30737	St. Brides Correctional Center	3,924,168.19	1.18%	46,305.18	1.18%	46,305.18	-	0.06073%

Virginia Retirement System

Finance Division

**Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2017**

Agency Code	Agency Name	Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference (Over) Under	Calculation of Proportionate Share of FY 2017 Compensation VRS Allocated To All Other Agencies
		Covered Payroll	Rate Paid	Paid	Rate Due	Due		
30738	Southwestern Virginia Training Center	9,819,207.98	1.18%	115,866.65	1.18%	115,866.65	-	0.15197%
30739	Southern Virginia Mental Health Institute	7,675,596.74	1.18%	90,572.04	1.18%	90,572.04	-	0.11879%
30741	Red Onion State Prison	4,086,114.56	1.18%	48,216.15	1.18%	48,216.15	-	0.06324%
30742	Department of Corrections - Employee Relations and Training	5,327,614.73	1.18%	62,865.85	1.18%	62,865.85	-	0.08245%
30743	Fluvanna Women's Correctional Center	3,736,253.95	1.18%	44,087.80	1.18%	44,087.80	-	0.05782%
30745	Nottoway Correctional Center	5,091,643.42	1.18%	60,081.39	1.18%	60,081.39	-	0.07880%
30747	Marion Correctional Treatment Center	3,351,755.61	1.18%	39,550.72	1.18%	39,550.72	-	0.05187%
30748	Hiram W. Davis Medical Center	7,388,004.37	1.18%	87,178.45	1.18%	87,178.45	-	0.11434%
30749	Buckingham Correctional Center	3,959,085.86	1.18%	46,717.21	1.18%	46,717.21	-	0.06127%
30751	Department for the Deaf and Hard-of-Hearing	544,558.76	1.18%	6,425.79	1.18%	6,425.79	-	0.00843%
30752	Deep Meadow Correctional Center	5,861,643.00	1.18%	69,167.39	1.18%	69,167.39	-	0.09072%
30753	Deerfield Correctional Center	5,581,915.02	1.18%	65,866.60	1.18%	65,866.60	-	0.08639%
30754	Augusta Correctional Center	3,085,914.31	1.18%	36,413.79	1.18%	36,413.79	-	0.04776%
30756	Department of Corrections - Division of Institutions	24,483,592.28	1.18%	288,906.39	1.18%	288,906.39	-	0.37892%
30757	Western Region Correctional Field Units	1,066,848.52	1.18%	12,588.81	1.18%	12,588.81	-	0.01651%
30761	Baskerville Correctional Center	1,879,253.04	1.18%	22,175.19	1.18%	22,175.19	-	0.02908%
30765	Department of Social Services	93,364,080.96	1.18%	1,101,696.16	1.18%	1,101,696.16	-	1.44496%
30766	Virginia Parole Board	805,616.69	1.18%	9,506.28	1.18%	9,506.28	-	0.01247%
30767	Division of Community Corrections	9,642,045.49	1.18%	113,776.14	1.18%	113,776.14	-	0.14923%
30768	Keen Mountain Correctional Center	3,573,652.41	1.18%	42,169.10	1.18%	42,169.10	-	0.05531%
30769	Greensville Correctional Center	9,448,144.07	1.18%	111,488.10	1.18%	111,488.10	-	0.14623%
30770	Dillwyn Correctional Center	4,451,192.26	1.18%	52,524.07	1.18%	52,524.07	-	0.06889%
30771	Indian Creek Correctional Center	2,982,576.34	1.18%	35,194.40	1.18%	35,194.40	-	0.04616%
30772	Haynesville Correctional Center	5,018,641.78	1.18%	59,219.97	1.18%	59,219.97	-	0.07767%
30773	Coffeewood Correctional Center	3,563,557.66	1.18%	42,049.98	1.18%	42,049.98	-	0.05515%
30774	Lunenburg Correctional Center	3,300,672.51	1.18%	38,947.94	1.18%	38,947.94	-	0.05108%
30775	Pocahontas State Correctional Center	3,346,913.70	1.18%	39,493.58	1.18%	39,493.58	-	0.05180%
30776	Green Rock Correctional Center	4,034,582.14	1.18%	47,608.07	1.18%	47,608.07	-	0.06244%
30777	Department of Juvenile Justice	60,775,113.43	1.18%	717,146.34	1.18%	717,146.34	-	0.94059%
30778	Department of Forensic Science	20,569,864.01	1.18%	242,724.40	1.18%	242,724.40	-	0.31835%
30785	River North Correctional Center	3,836,806.25	1.18%	45,274.31	1.18%	45,274.31	-	0.05938%
30794	Virginia Center for Behavioral Rehabilitation	14,766,992.33	1.18%	174,250.51	1.18%	174,250.51	-	0.22854%
30841	Department of Aviation	2,431,395.57	1.18%	28,690.47	1.18%	28,690.47	-	0.03763%
30848	Indigent Defense Commission	30,127,156.31	1.18%	355,500.44	1.18%	355,500.44	-	0.46627%
30851	Tobacco Indemnification & Revitalization Commission	989,212.91	1.18%	11,672.71	1.18%	11,672.71	-	0.01531%
30852	Virginia Tobacco Settlement Foundation	1,120,065.00	1.18%	13,216.77	1.18%	13,216.77	-	0.01733%
30912	Department of Veterans Services	7,753,229.24	1.18%	91,488.11	1.18%	91,488.11	-	0.11999%
30922	Sitter-Barfoot Veterans Care Center	12,254,895.55	1.18%	144,607.77	1.18%	144,607.77	-	0.18966%
30937	Southern Virginia Higher Education Center	1,999,827.05	1.18%	23,597.96	1.18%	23,597.96	-	0.03095%
30938	New College Institute	632,154.76	1.18%	7,459.43	1.18%	7,459.43	-	0.00978%
30942	Virginia Museum of Natural History	1,556,744.09	1.18%	18,369.58	1.18%	18,369.58	-	0.02409%
30948	Southwest Virginia Higher Education Center	1,171,922.34	1.18%	13,828.68	1.18%	13,828.68	-	0.01814%
30957	Commonwealth's Attorneys' Services Council	369,101.79	1.18%	4,355.40	1.18%	4,355.40	-	0.00571%
30960	Department of Fire Programs	3,649,803.54	1.18%	43,067.68	1.18%	43,067.68	-	0.05649%
30961	Division of Capitol Police	476,319.49	1.18%	5,620.57	1.18%	5,620.57	-	0.00737%
30999	Department of Alcoholic Beverage Control	43,239,801.72	1.18%	510,229.66	1.18%	510,229.66	-	0.66920%

Virginia Retirement System

Finance Division

**Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2017**

Agency Code	Agency Name	Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference (Over) Under	Calculation of Proportionate Share of FY 2017 Compensation VRS Allocated To All Other Agencies
		Covered Payroll	Rate Paid	Paid	Rate Due	Due		
33010	Virginia Outdoors Foundation	1,722,590.93	1.18%	20,326.57	1.18%	20,326.57	-	0.02666%
35106	Arlington County Health Department	61,432.80	1.18%	724.91	1.18%	724.91	-	0.00095%
35129	Fairfax County Health Department	3,279,327.86	1.18%	38,696.07	1.18%	38,696.07	-	0.05075%
35885	Fort Monroe Federal Area Development Authority	1,275,113.72	1.18%	15,046.34	1.18%	15,046.34	-	0.01973%
	Total State	5,966,379,346.35		70,403,276.28		70,403,276.28	-	91.91050%
70156	Department of State Police	649,015.26	1.18%	7,658.38	1.18%	7,658.38	-	0.01004%
70203	Woodrow Wilson Rehabilitation Center	327,779.98	1.18%	3,867.80	1.18%	3,867.80	-	0.00507%
70204	The College of William and Mary	989,822.63	1.18%	11,679.91	1.18%	11,679.91	-	0.01532%
70207	University of Virginia - Academic Division	2,611,915.25	1.18%	30,820.60	1.18%	30,820.60	-	0.04042%
70208	Virginia Polytechnic Institute and State University	2,307,797.26	1.18%	27,232.01	1.18%	27,232.01	-	0.03572%
70211	Virginia Military Institute	463,682.04	1.18%	5,471.45	1.18%	5,471.45	-	0.00718%
70212	Virginia State University	746,021.85	1.18%	8,803.06	1.18%	8,803.06	-	0.01155%
70213	Norfolk State University	1,162,616.79	1.18%	13,718.88	1.18%	13,718.88	-	0.01799%
70214	Longwood University	694,076.83	1.18%	8,190.11	1.18%	8,190.11	-	0.01074%
70215	University of Mary Washington	802,036.45	1.18%	9,464.03	1.18%	9,464.03	-	0.01241%
70216	James Madison University	1,453,682.13	1.18%	17,153.45	1.18%	17,153.45	-	0.02250%
70217	Radford University	1,047,748.18	1.18%	12,363.43	1.18%	12,363.43	-	0.01622%
70221	Old Dominion University	2,128,443.45	1.18%	25,115.63	1.18%	25,115.63	-	0.03294%
70236	Virginia Commonwealth University	4,116,956.66	1.18%	48,580.09	1.18%	48,580.09	-	0.06372%
70241	Richard Bland College	160,724.12	1.18%	1,896.54	1.18%	1,896.54	-	0.00249%
70242	Christopher Newport University	903,092.44	1.18%	10,656.49	1.18%	10,656.49	-	0.01398%
70246	University of Virginia's College at Wise	374,592.56	1.18%	4,420.19	1.18%	4,420.19	-	0.00580%
70247	George Mason University	2,518,205.01	1.18%	29,714.82	1.18%	29,714.82	-	0.03897%
70280	Northern Virginia Community College	2,835,667.32	1.18%	33,460.87	1.18%	33,460.87	-	0.04389%
70282	Piedmont Virginia Community College	145,460.04	1.18%	1,716.43	1.18%	1,716.43	-	0.00225%
70283	J. Sargeant Reynolds Community College	575,609.34	1.18%	6,792.19	1.18%	6,792.19	-	0.00891%
70286	Virginia Western Community College	404,119.82	1.18%	4,768.61	1.18%	4,768.61	-	0.00625%
70291	Blue Ridge Community College	71,043.00	1.18%	838.31	1.18%	838.31	-	0.00110%
70292	Central Virginia Community College	227,343.30	1.18%	2,682.65	1.18%	2,682.65	-	0.00352%
70293	Thomas Nelson Community College	436,255.56	1.18%	5,147.82	1.18%	5,147.82	-	0.00675%
70294	Southwest Virginia Community College	168,575.88	1.18%	1,989.20	1.18%	1,989.20	-	0.00261%
70296	Virginia Highlands Community College	62,424.00	1.18%	736.60	1.18%	736.60	-	0.00097%
70297	Germanna Community College	171,620.04	1.18%	2,025.12	1.18%	2,025.12	-	0.00266%
70298	Lord Fairfax Community College	189,865.82	1.18%	2,240.42	1.18%	2,240.42	-	0.00294%
70299	Mountain Empire Community College	61,666.74	1.18%	727.67	1.18%	727.67	-	0.00095%
70402	Marine Resources Commission	3,197,151.99	1.18%	37,726.39	1.18%	37,726.39	-	0.04948%
70403	Department of Game and Inland Fisheries	8,027,280.19	1.18%	94,721.91	1.18%	94,721.91	-	0.12423%
70701	Department of Corrections - Central Administration	42,534.96	1.18%	501.91	1.18%	501.91	-	0.00066%
70716	Virginia Correctional Center for Women	6,084,295.40	1.18%	71,794.69	1.18%	71,794.69	-	0.09416%
70718	Bland Correctional Center	6,640,672.79	1.18%	78,359.94	1.18%	78,359.94	-	0.10277%
70733	Sussex I State Prison	10,944,076.58	1.18%	129,140.10	1.18%	129,140.10	-	0.16938%
70734	Sussex II State Prison	9,411,417.87	1.18%	111,054.73	1.18%	111,054.73	-	0.14566%
70735	Wallen's Ridge State Prison	12,224,328.62	1.18%	144,247.08	1.18%	144,247.08	-	0.18919%
70737	St. Brides Correctional Center	6,601,270.99	1.18%	77,895.00	1.18%	77,895.00	-	0.10217%
70741	Red Onion State Prison	12,385,540.33	1.18%	146,149.38	1.18%	146,149.38	-	0.19169%

Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2017

		Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference	Calculation of
		Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under	Proportionate Share of FY 2017 Compensation VRS Allocated To All Other Agencies
Agency Code	Agency Name							
70743	Fluvanna Women's Correctional Center	8,396,833.05	1.18%	99,082.63	1.18%	99,082.63	-	0.12995%
70745	Nottoway Correctional Center	10,468,003.57	1.18%	123,522.44	1.18%	123,522.44	-	0.16201%
70747	Marion Correctional Treatment Center	5,641,535.71	1.18%	66,570.12	1.18%	66,570.12	-	0.08731%
70749	Buckingham Correctional Center	10,137,137.11	1.18%	119,618.22	1.18%	119,618.22	-	0.15689%
70752	Deep Meadow Correctional Center	17,285,195.44	1.18%	203,965.31	1.18%	203,965.31	-	0.26752%
70753	Deerfield Correctional Center	11,925,293.88	1.18%	140,718.47	1.18%	140,718.47	-	0.18456%
70754	Augusta Correctional Center	8,219,947.21	1.18%	96,995.38	1.18%	96,995.38	-	0.12722%
70756	Department of Corrections - Division of Institutions	528,919.75	1.18%	6,241.25	1.18%	6,241.25	-	0.00819%
70757	Western Region Correctional Field Units	4,130,527.89	1.18%	48,740.23	1.18%	48,740.23	-	0.06393%
70761	Baskerville Correctional Center	3,866,481.67	1.18%	45,624.48	1.18%	45,624.48	-	0.05984%
70767	Division of Community Corrections	43,633,237.90	1.18%	514,872.21	1.18%	514,872.21	-	0.67529%
70768	Keen Mountain Correctional Center	7,960,323.28	1.18%	93,931.81	1.18%	93,931.81	-	0.12320%
70769	Greensville Correctional Center	22,285,136.69	1.18%	262,964.61	1.18%	262,964.61	-	0.34490%
70770	Dillwyn Correctional Center	8,957,338.53	1.18%	105,696.59	1.18%	105,696.59	-	0.13863%
70771	Indian Creek Correctional Center	6,114,756.39	1.18%	72,154.13	1.18%	72,154.13	-	0.09464%
70772	Haynesville Correctional Center	9,462,828.88	1.18%	111,661.38	1.18%	111,661.38	-	0.14645%
70773	Coffeewood Correctional Center	7,317,190.23	1.18%	86,342.84	1.18%	86,342.84	-	0.11325%
70774	Lunenburg Correctional Center	7,278,672.64	1.18%	85,888.34	1.18%	85,888.34	-	0.11265%
70775	Pocahontas State Correctional Center	6,990,341.20	1.18%	82,486.03	1.18%	82,486.03	-	0.10819%
70776	Green Rock Correctional Center	6,837,869.96	1.18%	80,686.87	1.18%	80,686.87	-	0.10583%
70777	Department of Juvenile Justice	15,630,904.02	1.18%	184,444.67	1.18%	184,444.67	-	0.24191%
70785	River North Correctional Center	7,916,469.68	1.18%	93,414.34	1.18%	93,414.34	-	0.12252%
70786	Culpeper Correctional Center for Women	-	1.18%	-	1.18%	-	-	0.00000%
70961	Division of Capitol Police	3,310,470.81	1.18%	39,063.56	1.18%	39,063.56	-	0.05123%
70999	Department of Alcoholic Beverage Control	5,808,589.10	1.18%	68,541.35	1.18%	68,541.35	-	0.08990%
	Total VaLORS	344,470,434.06		4,064,751.15		4,064,751.15	-	5.33126%
Grand Total State		6,489,069,942.86		76,571,025.34		76,571,025.34	-	100.00000%

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Virginia Retirement System

Finance Division

**Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2016**

Agency Code	Agency Name	Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference	Calculation of
		Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under	Proportionate Share of FY 2016 Contributions Allocates VRS To All Other Agencies
11111	Supreme Court - Judges	1,338,870.57	1.05%	14,058.14	1.17%	15,664.79	1,606.65	0.02127%
11113	Circuit Courts - Judges	26,093,662.47	1.05%	273,983.46	1.17%	305,295.85	31,312.39	0.41453%
11114	General District Courts - Judges	17,698,413.74	1.05%	185,833.34	1.17%	207,071.44	21,238.10	0.28116%
11115	Juvenile and Domestic Relations District Courts - Judges	18,555,529.48	1.05%	194,833.06	1.17%	217,099.69	22,266.63	0.29478%
11125	Virginia Court of Appeals - Judges	1,923,790.77	1.05%	20,199.80	1.17%	22,508.35	2,308.55	0.03056%
11171	State Corporation Commission - Commissioners	510,348.86	1.05%	5,358.66	1.17%	5,971.08	612.42	0.00811%
11191	VA Worker's Compensation Comm. - Commissioners	500,352.62	1.05%	5,253.70	1.17%	5,854.13	600.43	0.00795%
	Total Judges	66,620,968.51		699,520.16		779,465.33	79,945.17	1.05836%
21156	Department of State Police - Troopers	114,395,098.56	1.05%	1,201,148.53	1.17%	1,338,422.65	137,274.12	1.81731%
	Total State Police	114,395,098.56		1,201,148.53		1,338,422.65	137,274.12	1.81731%
30100	Senate	6,026,220.22	1.05%	63,275.31	1.17%	70,506.78	7,231.47	0.09573%
30101	House of Delegates	10,048,939.54	1.05%	105,513.87	1.17%	117,572.59	12,058.72	0.15964%
30103	Magistrate System	18,215,461.13	1.05%	191,262.34	1.17%	213,120.90	21,858.56	0.28938%
30107	Division of Legislative Services	5,630,998.87	1.05%	59,125.49	1.17%	65,882.69	6,757.20	0.08946%
30109	Division of Legislative Automated Systems	1,540,666.33	1.05%	16,177.00	1.17%	18,025.80	1,848.80	0.02448%
30110	Joint Legislative Audit and Review Commission	2,329,614.98	1.05%	24,460.96	1.17%	27,256.50	2,795.54	0.03701%
30111	Supreme Court	17,604,275.05	1.05%	184,844.89	1.17%	205,970.02	21,125.13	0.27967%
30112	Judicial Inquiry and Review Commission	375,053.00	1.05%	3,938.06	1.17%	4,388.12	450.06	0.00596%
30114	General District Courts	30,210,813.06	1.05%	317,213.54	1.17%	353,466.51	36,252.97	0.47994%
30115	Juvenile and Domestic Relations District Courts	17,798,908.99	1.05%	186,888.54	1.17%	208,247.24	21,358.70	0.28276%
30116	Combined District Courts	6,285,564.11	1.05%	65,998.42	1.17%	73,541.10	7,542.68	0.09985%
30117	Virginia State Bar	6,456,242.88	1.05%	67,790.55	1.17%	75,538.04	7,747.49	0.10257%
30119	Office of the Lieutenant Governor	164,037.64	1.05%	1,722.40	1.17%	1,919.24	196.84	0.00261%
30121	Office of the Governor	2,843,038.08	1.05%	29,851.90	1.17%	33,263.55	3,411.65	0.04517%
30122	Department of Planning and Budget	3,880,568.92	1.05%	40,745.97	1.17%	45,402.66	4,656.69	0.06165%
30123	Department of Military Affairs	12,882,215.19	1.05%	135,263.26	1.17%	150,721.92	15,458.66	0.20465%
30125	Virginia Court of Appeals	3,637,306.83	1.05%	38,191.72	1.17%	42,556.49	4,364.77	0.05778%
30127	Department of Emergency Management	5,886,078.67	1.05%	61,803.83	1.17%	68,867.12	7,063.29	0.09351%
30128	Virginia Veterans Care Center	7,785,079.31	1.05%	81,743.33	1.17%	91,085.43	9,342.10	0.12368%
30129	Department of Human Resource Management	6,963,998.51	1.05%	73,121.98	1.17%	81,478.78	8,356.80	0.11063%
30132	State Board of Elections	1,606,765.21	1.05%	16,871.03	1.17%	18,799.15	1,928.12	0.02553%
30133	Auditor of Public Accounts	7,868,899.79	1.05%	82,623.45	1.17%	92,066.13	9,442.68	0.12501%
30136	Virginia Information Technologies Agency (VITA)	18,069,925.46	1.05%	189,734.22	1.17%	211,418.13	21,683.91	0.28706%
30140	Department of Criminal Justice Services	6,164,406.26	1.05%	64,726.27	1.17%	72,123.55	7,397.28	0.09793%
30141	Office of the Attorney General and Department of Law	28,438,574.08	1.05%	298,605.03	1.17%	332,731.32	34,126.29	0.45178%
30143	Office of the Attorney General - Division of Debt Collection	1,349,687.91	1.05%	14,171.72	1.17%	15,791.35	1,619.63	0.02144%
30146	Science Museum of Virginia	3,259,313.22	1.05%	34,222.79	1.17%	38,133.96	3,911.17	0.05178%
30147	Office of the State Inspector General	2,696,122.12	1.05%	28,309.28	1.17%	31,544.63	3,235.35	0.04283%
30148	Virginia Commission for the Arts	281,753.97	1.05%	2,958.42	1.17%	3,296.52	338.10	0.00448%
30151	Department of Accounts	10,236,776.13	1.05%	107,486.15	1.17%	119,770.28	12,284.13	0.16262%
30152	Department of the Treasury	6,733,127.17	1.05%	70,697.84	1.17%	78,777.59	8,079.75	0.10696%
30154	Department of Motor Vehicles	87,060,954.37	1.05%	914,140.02	1.17%	1,018,613.17	104,473.15	1.38307%
30156	Department of State Police	32,672,469.33	1.05%	343,060.93	1.17%	382,267.89	39,206.96	0.51904%

Virginia Retirement System

Finance Division

Analysis of Health Insurance Credit Contributions and Differences by Agency for the Year Ended June 30, 2016

Agency Code	Agency Name	Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference	Calculation of
		Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under	Proportionate Share of FY 2016 Contributions Allocates VRS To All Other Agencies
30157	Compensation Board	981,692.38	1.05%	10,307.77	1.17%	11,485.80	1,178.03	0.01560%
30158	Virginia Retirement System	26,708,579.79	1.05%	280,440.09	1.17%	312,490.38	32,050.29	N/A
30160	Virginia Criminal Sentencing Commission	620,969.08	1.05%	6,520.18	1.17%	7,265.34	745.16	0.00986%
30161	Department of Taxation	44,119,373.48	1.05%	463,253.42	1.17%	516,196.67	52,943.25	0.70089%
30162	Department of Accounts - Transfer Payments (CHRF)	95,000.04	1.05%	997.50	1.17%	1,111.50	114.00	0.00151%
30165	Department of Housing and Community Development	5,729,116.23	1.05%	60,155.72	1.17%	67,030.66	6,874.94	0.09101%
30166	Secretary of the Commonwealth	838,898.07	1.05%	8,808.43	1.17%	9,815.11	1,006.68	0.01333%
30171	State Corporation Commission	43,356,549.91	1.05%	455,243.77	1.17%	507,271.63	52,027.86	0.68877%
30172	State Lottery Department	18,388,338.09	1.05%	193,077.55	1.17%	215,143.56	22,066.01	0.29212%
30174	Virginia College Savings Plan	7,018,666.90	1.05%	73,696.00	1.17%	82,118.40	8,422.40	0.11150%
30180	Secretary of Administration	772,295.88	1.05%	8,109.11	1.17%	9,035.86	926.75	0.01227%
30181	Department of Labor and Industry	7,586,619.96	1.05%	79,659.51	1.17%	88,763.45	9,103.94	0.12052%
30182	Virginia Employment Commission	33,163,858.37	1.05%	348,220.51	1.17%	388,017.14	39,796.63	0.52685%
30183	Secretary of Natural Resources	436,684.00	1.05%	4,585.18	1.17%	5,109.20	524.02	0.00694%
30184	Secretary of Technology	328,229.88	1.05%	3,446.41	1.17%	3,840.29	393.88	0.00521%
30185	Secretary of Education	451,599.88	1.05%	4,741.80	1.17%	5,283.72	541.92	0.00717%
30186	Secretary of Transportation	620,755.28	1.05%	6,517.93	1.17%	7,262.84	744.91	0.00986%
30187	Secretary of Public Safety	715,243.58	1.05%	7,510.06	1.17%	8,368.35	858.29	0.01136%
30188	Secretary of Health and Human Resources	447,678.14	1.05%	4,700.62	1.17%	5,237.83	537.21	0.00711%
30190	Secretary of Finance	398,126.96	1.05%	4,180.33	1.17%	4,658.09	477.76	0.00632%
30191	Virginia Workers' Compensation Commission	16,796,147.16	1.05%	176,359.55	1.17%	196,514.92	20,155.37	0.26683%
30192	Secretary of Commerce and Trade	405,569.26	1.05%	4,258.48	1.17%	4,745.16	486.68	0.00644%
30193	Secretary of Agriculture and Forestry	286,293.14	1.05%	3,006.08	1.17%	3,349.63	343.55	0.00455%
30194	Department of General Services	33,038,146.96	1.05%	346,900.54	1.17%	386,546.32	39,645.78	0.52485%
30199	Department of Conservation and Recreation	21,253,320.08	1.05%	223,159.86	1.17%	248,663.84	25,503.98	0.33764%
30200	Office of Children's Services	744,938.38	1.05%	7,821.85	1.17%	8,715.78	893.93	0.01183%
30201	Department of Education - Central Office Operations	19,320,059.25	1.05%	202,860.62	1.17%	226,044.69	23,184.07	0.30692%
30202	The Library of Virginia	6,258,866.70	1.05%	65,718.10	1.17%	73,228.74	7,510.64	0.09943%
30203	Woodrow Wilson Rehabilitation Center	12,015,473.11	1.05%	126,162.47	1.17%	140,581.04	14,418.57	0.19088%
30204	The College of William and Mary	143,287,833.12	1.05%	1,504,522.25	1.17%	1,676,467.65	171,945.40	2.27631%
30206	VCU - Medical College of Virginia Hospitals Authority	60,327,186.04	1.05%	633,435.45	1.17%	705,828.08	72,392.63	0.95837%
30207	University of Virginia - Academic Division	679,399,970.22	1.05%	7,133,699.69	1.17%	7,948,979.65	815,279.96	10.79315%
30208	Virginia Polytechnic Institute and State University	511,140,656.27	1.05%	5,366,976.89	1.17%	5,980,345.68	613,368.79	8.12014%
30209	University of Virginia Medical Center	357,864,104.08	1.05%	3,757,573.09	1.17%	4,187,010.02	429,436.93	5.68513%
30211	Virginia Military Institute	28,882,517.73	1.05%	303,266.44	1.17%	337,925.46	34,659.02	0.45884%
30212	Virginia State University	39,735,577.47	1.05%	417,223.56	1.17%	464,906.26	47,682.70	0.63125%
30213	Norfolk State University	47,722,033.71	1.05%	501,081.35	1.17%	558,347.79	57,266.44	0.75812%
30214	Longwood University	42,448,181.46	1.05%	445,705.91	1.17%	496,643.72	50,937.81	0.67434%
30215	University of Mary Washington	41,475,174.92	1.05%	435,489.34	1.17%	485,259.55	49,770.21	0.65889%
30216	James Madison University	167,843,316.23	1.05%	1,762,354.82	1.17%	1,963,766.80	201,411.98	2.66640%
30217	Radford University	71,049,328.70	1.05%	746,017.95	1.17%	831,277.15	85,259.20	1.12871%
30218	Virginia School for Deaf and Blind	5,736,568.31	1.05%	60,233.97	1.17%	67,117.85	6,883.88	0.09113%
30221	Old Dominion University	155,190,940.88	1.05%	1,629,504.88	1.17%	1,815,734.01	186,229.13	2.46540%
30222	Department of Professional and Occupational Regulation	10,011,859.28	1.05%	105,124.52	1.17%	117,138.75	12,014.23	0.15905%
30223	Department of Health Professions	13,084,631.09	1.05%	137,388.63	1.17%	153,090.18	15,701.55	0.20787%
30226	Board of Accountancy	696,317.12	1.05%	7,311.33	1.17%	8,146.91	835.58	0.01106%

Virginia Retirement System

Finance Division

**Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2016**

Agency Code	Agency Name	Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference	Calculation of
		Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under	Proportionate Share of FY 2016 Contributions Allocates VRS To All Other Agencies
30233	Board of Bar Examiners	578,347.38	1.05%	6,072.65	1.17%	6,766.66	694.01	0.00919%
30234	Cooperative Extension and Agricultural Research Service	4,076,157.75	1.05%	42,799.66	1.17%	47,691.05	4,891.39	0.06475%
30236	Virginia Commonwealth University	407,908,720.54	1.05%	4,283,041.57	1.17%	4,772,532.03	489,490.46	6.48015%
30238	Virginia Museum of Fine Arts	9,828,241.34	1.05%	103,196.53	1.17%	114,990.42	11,793.89	0.15613%
30239	Frontier Culture Museum of Virginia	1,209,134.89	1.05%	12,695.92	1.17%	14,146.88	1,450.96	0.01921%
30241	Richard Bland College	5,657,699.13	1.05%	59,405.84	1.17%	66,195.08	6,789.24	0.08988%
30242	Christopher Newport University	49,765,104.83	1.05%	522,533.60	1.17%	582,251.73	59,718.13	0.79058%
30245	State Council of Higher Education for Virginia	3,148,411.41	1.05%	33,058.32	1.17%	36,836.41	3,778.09	0.05002%
30246	University of Virginia's College at Wise	16,297,911.86	1.05%	171,128.07	1.17%	190,685.57	19,557.50	0.25891%
30247	George Mason University	297,482,174.03	1.05%	3,123,562.83	1.17%	3,480,541.44	356,978.61	4.72588%
30261	Virginia Community College System - Central Office Operations	16,554,084.24	1.05%	173,817.88	1.17%	193,682.79	19,864.91	0.26298%
30262	Department of Rehabilitative Services	48,522,589.89	1.05%	509,487.19	1.17%	567,714.30	58,227.11	0.77084%
30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	975,742.42	1.05%	10,245.30	1.17%	11,416.19	1,170.89	0.01550%
30268	Virginia Institute of Marine Science	20,599,694.09	1.05%	216,296.79	1.17%	241,016.42	24,719.63	0.32725%
30275	New River Community College	7,864,528.40	1.05%	82,577.55	1.17%	92,014.98	9,437.43	0.12494%
30276	Southside Virginia Community College	10,296,721.79	1.05%	108,115.58	1.17%	120,471.64	12,356.06	0.16358%
30277	Paul D. Camp Community College	3,450,472.23	1.05%	36,229.96	1.17%	40,370.53	4,140.57	0.05482%
30278	Rappahannock Community College	5,865,956.38	1.05%	61,592.54	1.17%	68,631.69	7,039.15	0.09319%
30279	Danville Community College	8,017,520.76	1.05%	84,183.97	1.17%	93,804.99	9,621.02	0.12737%
30280	Northern Virginia Community College	119,290,499.43	1.05%	1,252,550.24	1.17%	1,395,698.84	143,148.60	1.89508%
30282	Piedmont Virginia Community College	10,490,217.67	1.05%	110,147.29	1.17%	122,735.55	12,588.26	0.16665%
30283	J. Sargeant Reynolds Community College	25,651,574.13	1.05%	269,341.53	1.17%	300,123.42	30,781.89	0.40751%
30284	Eastern Shore Community College	2,688,369.54	1.05%	28,227.88	1.17%	31,453.92	3,226.04	0.04271%
30285	Patrick Henry Community College	8,668,580.05	1.05%	91,020.09	1.17%	101,422.39	10,402.30	0.13771%
30286	Virginia Western Community College	14,046,920.03	1.05%	147,492.66	1.17%	164,348.96	16,856.30	0.22315%
30287	Dabney S. Lancaster Community College	3,614,543.31	1.05%	37,952.70	1.17%	42,290.16	4,337.46	0.05742%
30288	Wytheville Community College	5,747,875.20	1.05%	60,352.69	1.17%	67,250.14	6,897.45	0.09131%
30290	John Tyler Community College	16,212,358.24	1.05%	170,229.76	1.17%	189,684.59	19,454.83	0.25755%
30291	Blue Ridge Community College	10,132,705.76	1.05%	106,393.41	1.17%	118,552.66	12,159.25	0.16097%
30292	Central Virginia Community College	7,761,607.26	1.05%	81,496.88	1.17%	90,810.80	9,313.92	0.12330%
30293	Thomas Nelson Community College	21,723,877.89	1.05%	228,100.72	1.17%	254,169.37	26,068.65	0.34511%
30294	Southwest Virginia Community College	6,237,296.76	1.05%	65,491.62	1.17%	72,976.37	7,484.75	0.09909%
30295	Tidewater Community College	56,901,077.20	1.05%	597,461.31	1.17%	665,742.60	68,281.29	0.90395%
30296	Virginia Highlands Community College	5,860,176.24	1.05%	61,531.85	1.17%	68,564.06	7,032.21	0.09310%
30297	Germanna Community College	12,695,505.15	1.05%	133,302.80	1.17%	148,537.41	15,234.61	0.20168%
30298	Lord Fairfax Community College	12,260,617.09	1.05%	128,736.48	1.17%	143,449.22	14,712.74	0.19478%
30299	Mountain Empire Community College	6,158,071.37	1.05%	64,659.75	1.17%	72,049.44	7,389.69	0.09783%
30301	Department of Agriculture and Consumer Services	23,150,671.71	1.05%	243,082.05	1.17%	270,862.86	27,780.81	0.36778%
30310	Virginia Economic Development Partnership	7,689,378.14	1.05%	80,738.47	1.17%	89,965.72	9,227.25	0.12216%
30320	Virginia Tourism Authority	4,368,549.68	1.05%	45,869.77	1.17%	51,112.03	5,242.26	0.06940%
30330	Virginia - Israel Advisory Board	96,220.30	1.05%	1,010.31	1.17%	1,125.78	115.47	0.00153%
30350	Department of Small Business and Supplier Diversity	2,132,651.15	1.05%	22,392.84	1.17%	24,952.02	2,559.18	0.03388%
30402	Marine Resources Commission	3,599,558.03	1.05%	37,795.36	1.17%	42,114.83	4,319.47	0.05718%
30403	Department of Game and Inland Fisheries	14,432,098.46	1.05%	151,537.03	1.17%	168,855.55	17,318.52	0.22927%
30405	Virginia Racing Commission	284,612.49	1.05%	2,988.43	1.17%	3,329.97	341.54	0.00452%
30407	Virginia Port Authority	415,203.39	1.05%	4,359.64	1.17%	4,857.88	498.24	0.00660%

Virginia Retirement System

Finance Division

**Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2016**

		Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference	Calculation of
		Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under	Proportionate Share of FY 2016 Contributions Allocates VRS To All Other Agencies
Agency Code	Agency Name							
30409	Department of Mines, Minerals and Energy	12,530,080.51	1.05%	131,565.85	1.17%	146,601.94	15,036.09	0.19906%
30411	Department of Forestry	11,117,155.61	1.05%	116,730.13	1.17%	130,070.72	13,340.59	0.17661%
30413	Commission on Virginia Alcohol Safety Action Program	532,215.68	1.05%	5,588.26	1.17%	6,226.92	638.66	0.00845%
30417	Gunston Hall	250,787.94	1.05%	2,633.27	1.17%	2,934.22	300.95	0.00398%
30423	Department of Historic Resources	2,403,530.10	1.05%	25,237.07	1.17%	28,121.30	2,884.23	0.03818%
30425	Jamestown - Yorktown Foundation	6,205,548.90	1.05%	65,158.26	1.17%	72,604.92	7,446.66	0.09858%
30440	Department of Environmental Quality	49,217,584.76	1.05%	516,784.64	1.17%	575,845.74	59,061.10	0.78188%
30454	Office of Commonwealth Preparedness	625,739.96	1.05%	6,570.27	1.17%	7,321.16	750.89	0.00994%
30505	Department of Rail and Public Transportation	3,938,842.29	1.05%	41,357.84	1.17%	46,084.45	4,726.61	0.06257%
30506	Motor Vehicle Dealer Board	1,238,657.06	1.05%	13,005.90	1.17%	14,492.29	1,486.39	0.01968%
30510	Virginia Department of Transportation	99,636,248.45	1.05%	1,046,180.61	1.17%	1,165,744.11	119,563.50	1.58285%
30511	Virginia Department of Transportation	28,003,752.91	1.05%	294,039.41	1.17%	327,643.91	33,604.50	0.44488%
30512	Virginia Department of Transportation	38,545,133.45	1.05%	404,723.90	1.17%	450,978.06	46,254.16	0.61234%
30513	Virginia Department of Transportation	25,149,337.78	1.05%	264,068.05	1.17%	294,247.25	30,179.20	0.39953%
30514	Virginia Department of Transportation	41,863,126.98	1.05%	439,562.83	1.17%	489,798.59	50,235.76	0.66505%
30515	Virginia Department of Transportation	40,949,866.06	1.05%	429,973.59	1.17%	479,113.43	49,139.84	0.65054%
30516	Virginia Department of Transportation	23,002,050.35	1.05%	241,521.53	1.17%	269,123.99	27,602.46	0.36542%
30517	Virginia Department of Transportation	21,917,564.71	1.05%	230,134.43	1.17%	256,435.51	26,301.08	0.34819%
30518	Virginia Department of Transportation	30,977,262.62	1.05%	325,261.26	1.17%	362,433.97	37,172.71	0.49211%
30519	Virginia Department of Transportation	52,179,926.08	1.05%	547,889.22	1.17%	610,505.14	62,615.92	0.82894%
30601	Department of Health	165,390,241.47	1.05%	1,736,597.54	1.17%	1,935,065.83	198,468.29	2.62743%
30602	Department of Medical Assistance Services	27,535,507.79	1.05%	289,122.83	1.17%	322,165.44	32,042.61	0.43744%
30606	Virginia Board for People With Disabilities	543,823.96	1.05%	5,710.15	1.17%	6,362.74	652.59	0.00864%
30701	Department of Corrections - Central Administration	19,152,507.55	1.05%	201,101.33	1.17%	224,084.34	22,983.01	0.30426%
30702	Department for the Blind and Vision Impaired	7,035,111.62	1.05%	73,868.67	1.17%	82,310.81	8,442.14	0.11176%
30703	Central State Hospital	33,080,448.62	1.05%	347,344.71	1.17%	387,041.25	39,696.54	0.52552%
30704	Eastern State Hospital	32,787,327.88	1.05%	344,266.94	1.17%	383,611.74	39,344.80	0.52087%
30705	Southwestern Virginia Mental Health Institute	19,613,474.96	1.05%	205,941.49	1.17%	229,477.66	23,536.17	0.31158%
30706	Western State Hospital	27,723,676.77	1.05%	291,098.61	1.17%	324,367.02	33,268.41	0.44043%
30707	Central Virginia Training Center	30,930,227.93	1.05%	324,767.39	1.17%	361,883.67	37,116.28	0.49137%
30708	Commonwealth Center for Children and Adolescents	5,542,098.34	1.05%	58,192.03	1.17%	64,842.55	6,650.52	0.08804%
30711	Virginia Correctional Enterprises	8,251,033.75	1.05%	86,635.85	1.17%	96,537.09	9,901.24	0.13108%
30716	Virginia Correctional Center for Women	5,241,251.18	1.05%	55,033.14	1.17%	61,322.64	6,289.50	0.08326%
30718	Bland Correctional Center	3,481,563.81	1.05%	36,556.42	1.17%	40,734.30	4,177.88	0.05531%
30720	Department of Behavioral Health & Developmental Services	23,493,713.87	1.05%	246,684.00	1.17%	274,876.45	28,192.45	0.37323%
30723	Southeastern Virginia Training Center	10,780,900.47	1.05%	113,199.45	1.17%	126,136.54	12,937.09	0.17127%
30724	Catawba Hospital	11,186,694.24	1.05%	117,460.29	1.17%	130,884.32	13,424.03	0.17771%
30725	Northern Virginia Training Center	8,122,896.14	1.05%	85,290.41	1.17%	95,037.88	9,747.47	0.12904%
30726	Southside Virginia Training Center	11,950.32	1.05%	125.48	1.17%	139.82	14.34	0.00019%
30728	Northern Virginia Mental Health Institute	15,731,295.79	1.05%	165,178.61	1.17%	184,056.16	18,877.55	0.24991%
30729	Piedmont Geriatric Hospital	13,663,875.33	1.05%	143,470.69	1.17%	159,867.34	16,396.65	0.21707%
30733	Sussex I State Prison	2,880,084.30	1.05%	30,240.89	1.17%	33,696.99	3,456.10	0.04575%
30734	Sussex II State Prison	3,072,311.80	1.05%	32,259.27	1.17%	35,946.05	3,686.78	0.04881%
30735	Wallen's Ridge State Prison	4,260,666.87	1.05%	44,737.00	1.17%	49,849.80	5,112.80	0.06769%
30737	St. Brides Correctional Center	3,795,259.79	1.05%	39,850.23	1.17%	44,404.54	4,554.31	0.06029%
30738	Southwestern Virginia Training Center	11,230,038.54	1.05%	117,915.40	1.17%	131,391.45	13,476.05	0.17840%

Virginia Retirement System

Finance Division

**Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2016**

Agency Code	Agency Name	Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference	Calculation of
		Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under	Proportionate Share of FY 2016 Contributions Allocates VRS To All Other Agencies
30739	Southern Virginia Mental Health Institute	7,577,182.43	1.05%	79,560.42	1.17%	88,653.03	9,092.61	0.12037%
30741	Red Onion State Prison	4,160,170.27	1.05%	43,681.79	1.17%	48,673.99	4,992.20	0.06609%
30742	Department of Corrections - Employee Relations and Training	5,593,033.22	1.05%	58,726.85	1.17%	65,438.49	6,711.64	0.08885%
30743	Fluvanna Women's Correctional Center	4,188,079.63	1.05%	43,974.84	1.17%	49,000.53	5,025.69	0.06653%
30745	Nottoway Correctional Center	4,848,288.81	1.05%	50,907.03	1.17%	56,724.98	5,817.95	0.07702%
30747	Marion Correctional Treatment Center	3,443,630.94	1.05%	36,158.12	1.17%	40,290.48	4,132.36	0.05471%
30748	Hiram W. Davis Medical Center	7,441,120.10	1.05%	78,131.76	1.17%	87,061.11	8,929.35	0.11821%
30749	Buckingham Correctional Center	3,921,485.30	1.05%	41,175.60	1.17%	45,881.38	4,705.78	0.06230%
30751	Department for the Deaf and Hard-of-Hearing	567,725.02	1.05%	5,961.11	1.17%	6,642.38	681.27	0.00902%
30752	Deep Meadow Correctional Center	5,965,942.66	1.05%	62,642.40	1.17%	69,801.53	7,159.13	0.09478%
30753	Deerfield Correctional Center	5,163,606.01	1.05%	54,217.86	1.17%	60,414.19	6,196.33	0.08203%
30754	Augusta Correctional Center	3,165,813.32	1.05%	33,241.04	1.17%	37,040.02	3,798.98	0.05029%
30756	Department of Corrections - Division of Institutions	24,353,840.32	1.05%	255,715.32	1.17%	284,939.93	29,224.61	0.38689%
30757	Western Region Correctional Field Units	1,138,513.74	1.05%	11,954.39	1.17%	13,320.61	1,366.22	0.01809%
30761	Baskerville Correctional Center	1,912,933.52	1.05%	20,085.80	1.17%	22,381.32	2,295.52	0.03039%
30765	Department of Social Services	93,288,594.79	1.05%	979,530.25	1.17%	1,091,476.56	111,946.31	1.48201%
30766	Virginia Parole Board	783,647.89	1.05%	8,228.30	1.17%	9,168.68	940.38	0.01245%
30767	Division of Community Corrections	9,822,765.01	1.05%	103,139.03	1.17%	114,926.35	11,787.32	0.15605%
30768	Keen Mountain Correctional Center	3,491,459.50	1.05%	36,660.32	1.17%	40,850.08	4,189.76	0.05547%
30769	Greensville Correctional Center	9,315,537.36	1.05%	97,813.14	1.17%	108,991.79	11,178.65	0.14799%
30770	Dillwyn Correctional Center	4,437,509.19	1.05%	46,593.85	1.17%	51,918.86	5,325.01	0.07050%
30771	Indian Creek Correctional Center	2,965,944.25	1.05%	31,142.41	1.17%	34,701.55	3,559.14	0.04712%
30772	Haynesville Correctional Center	4,980,641.26	1.05%	52,296.73	1.17%	58,273.50	5,976.77	0.07912%
30773	Coffeewood Correctional Center	3,732,230.07	1.05%	39,188.42	1.17%	43,667.09	4,478.67	0.05929%
30774	Lunenburg Correctional Center	3,244,364.33	1.05%	34,065.83	1.17%	37,959.06	3,893.23	0.05154%
30775	Pocahontas State Correctional Center	3,618,107.77	1.05%	37,990.13	1.17%	42,331.86	4,341.73	0.05748%
30776	Green Rock Correctional Center	3,816,701.47	1.05%	40,075.37	1.17%	44,655.41	4,580.04	0.06063%
30777	Department of Juvenile Justice	61,030,953.60	1.05%	640,825.01	1.17%	714,062.16	73,237.15	0.96955%
30778	Department of Forensic Science	19,824,879.30	1.05%	208,161.23	1.17%	231,951.09	23,789.86	0.31494%
30785	River North Correctional Center	3,724,405.20	1.05%	39,106.25	1.17%	43,575.54	4,469.29	0.05917%
30794	Virginia Center for Behavioral Rehabilitation	15,728,382.44	1.05%	165,148.02	1.17%	184,022.07	18,874.05	0.24987%
30841	Department of Aviation	2,396,222.99	1.05%	25,160.34	1.17%	28,035.81	2,875.47	0.03807%
30848	Indigent Defense Commission	30,025,460.23	1.05%	315,267.33	1.17%	351,297.88	36,030.55	0.47699%
30851	Tobacco Indemnification & Revitalization Commission	897,657.07	1.05%	9,425.40	1.17%	10,502.59	1,077.19	0.01426%
30852	Virginia Tobacco Settlement Foundation	1,099,882.04	1.05%	11,548.76	1.17%	12,868.62	1,319.86	0.01747%
30912	Department of Veterans Services	6,667,313.46	1.05%	70,006.79	1.17%	78,007.57	8,000.78	0.10592%
30922	Sitter-Barfoot Veterans Care Center	10,756,980.44	1.05%	112,948.29	1.17%	125,856.67	12,908.38	0.17089%
30937	Southern Virginia Higher Education Center	1,967,784.23	1.05%	20,661.73	1.17%	23,023.08	2,361.35	0.03126%
30938	New College Institute	644,643.43	1.05%	6,768.76	1.17%	7,542.33	773.57	0.01024%
30942	Virginia Museum of Natural History	1,596,755.25	1.05%	16,765.93	1.17%	18,682.04	1,916.11	0.02537%
30948	Southwest Virginia Higher Education Center	1,105,586.97	1.05%	11,608.66	1.17%	12,935.37	1,326.71	0.01756%
30957	Commonwealth's Attorneys' Services Council	429,745.86	1.05%	4,512.33	1.17%	5,028.03	515.70	0.00683%
30960	Department of Fire Programs	3,810,089.73	1.05%	40,005.94	1.17%	44,578.05	4,572.11	0.06053%
30961	Division of Capitol Police	483,361.58	1.05%	5,075.30	1.17%	5,655.33	580.03	0.00768%
30999	Department of Alcoholic Beverage Control	41,699,128.47	1.05%	437,840.85	1.17%	487,879.80	50,038.95	0.66244%
33010	Virginia Outdoors Foundation	1,802,252.11	1.05%	18,923.65	1.17%	21,086.35	2,162.70	0.02863%

Virginia Retirement System

Finance Division

**Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2016**

Agency Code	Agency Name	Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference	Calculation of Proportionate Share of FY 2016 Contributions Allocates VRS To All Other Agencies
		Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under	
35106	Arlington County Health Department	59,768.82	1.05%	627.57	1.17%	699.30	71.73	0.00095%
35129	Fairfax County Health Department	3,907,084.95	1.05%	41,024.39	1.17%	45,712.89	4,688.50	0.06207%
35885	Fort Monroe Federal Area Development Authority	1,291,006.79	1.05%	13,555.57	1.17%	15,104.78	1,549.21	0.02051%
	Total State	5,794,917,780.36		60,846,636.68		67,800,538.09	6,953,901.41	91.63533%
70156	Department of State Police	664,968.94	1.05%	6,982.17	1.17%	7,780.14	797.97	0.01056%
70203	Woodrow Wilson Rehabilitation Center	309,595.03	1.05%	3,250.75	1.17%	3,622.26	371.51	0.00492%
70204	The College of William and Mary	868,906.44	1.05%	9,123.52	1.17%	10,166.21	1,042.69	0.01380%
70207	University of Virginia - Academic Division	2,422,775.18	1.05%	25,439.14	1.17%	28,346.47	2,907.33	0.03849%
70208	Virginia Polytechnic Institute and State University	2,320,728.29	1.05%	24,367.65	1.17%	27,152.52	2,784.87	0.03687%
70211	Virginia Military Institute	413,572.96	1.05%	4,342.52	1.17%	4,838.80	496.28	0.00657%
70212	Virginia State University	684,943.97	1.05%	7,191.91	1.17%	8,013.84	821.93	0.01088%
70213	Norfolk State University	909,367.61	1.05%	9,548.36	1.17%	10,639.60	1,091.24	0.01445%
70214	Longwood University	629,973.47	1.05%	6,614.72	1.17%	7,370.69	755.97	0.01001%
70215	University of Mary Washington	689,526.55	1.05%	7,240.03	1.17%	8,067.46	827.43	0.01095%
70216	James Madison University	1,379,812.31	1.05%	14,488.03	1.17%	16,143.80	1,655.77	0.02192%
70217	Radford University	1,005,334.53	1.05%	10,556.01	1.17%	11,762.41	1,206.40	0.01597%
70221	Old Dominion University	1,998,041.78	1.05%	20,979.44	1.17%	23,377.09	2,397.65	0.03174%
70236	Virginia Commonwealth University	3,981,097.96	1.05%	41,801.53	1.17%	46,578.85	4,777.32	0.06324%
70241	Richard Bland College	105,086.97	1.05%	1,103.41	1.17%	1,229.52	126.11	0.00167%
70242	Christopher Newport University	1,011,474.76	1.05%	10,620.48	1.17%	11,834.25	1,213.77	0.01607%
70246	University of Virginia's College at Wise	352,121.24	1.05%	3,697.27	1.17%	4,119.82	422.55	0.00559%
70247	George Mason University	2,577,313.07	1.05%	27,061.79	1.17%	30,154.56	3,092.77	0.04094%
70280	Northern Virginia Community College	2,837,953.12	1.05%	29,798.51	1.17%	33,204.05	3,405.54	0.04508%
70282	Piedmont Virginia Community College	108,115.01	1.05%	1,135.21	1.17%	1,264.95	129.74	0.00172%
70283	J. Sargeant Reynolds Community College	635,351.14	1.05%	6,671.19	1.17%	7,433.61	762.42	0.01009%
70286	Virginia Western Community College	410,949.00	1.05%	4,314.96	1.17%	4,808.10	493.14	0.00653%
70291	Blue Ridge Community College	70,757.66	1.05%	742.96	1.17%	827.86	84.90	0.00112%
70292	Central Virginia Community College	205,671.19	1.05%	2,159.55	1.17%	2,406.35	246.80	0.00327%
70293	Thomas Nelson Community College	336,502.98	1.05%	3,533.28	1.17%	3,937.08	403.80	0.00535%
70294	Southwest Virginia Community College	166,824.24	1.05%	1,751.65	1.17%	1,951.84	200.19	0.00265%
70296	Virginia Highlands Community College	62,220.00	1.05%	653.31	1.17%	727.97	74.66	0.00099%
70297	Germanna Community College	162,710.68	1.05%	1,708.46	1.17%	1,903.71	195.25	0.00258%
70298	Lord Fairfax Community College	151,505.21	1.05%	1,590.80	1.17%	1,772.61	181.81	0.00241%
70299	Mountain Empire Community College	38,696.32	1.05%	406.31	1.17%	452.75	46.44	0.00061%
70402	Marine Resources Commission	3,344,518.82	1.05%	35,117.45	1.17%	39,130.87	4,013.42	0.05313%
70403	Department of Game and Inland Fisheries	7,427,135.87	1.05%	77,984.93	1.17%	86,897.49	8,912.56	0.11799%
70716	Virginia Correctional Center for Women	6,198,244.50	1.05%	65,081.57	1.17%	72,519.46	7,437.89	0.09847%
70718	Bland Correctional Center	6,630,416.48	1.05%	69,619.37	1.17%	77,575.87	7,956.50	0.10533%
70733	Sussex I State Prison	10,701,949.70	1.05%	112,370.47	1.17%	125,212.81	12,842.34	0.17001%
70734	Sussex II State Prison	9,844,287.22	1.05%	103,365.02	1.17%	115,178.16	11,813.14	0.15639%
70735	Wallen's Ridge State Prison	12,196,440.41	1.05%	128,062.62	1.17%	142,698.35	14,635.73	0.19376%
70737	St. Brides Correctional Center	6,429,954.39	1.05%	67,514.52	1.17%	75,230.47	7,715.95	0.10215%
70741	Red Onion State Prison	12,233,788.96	1.05%	128,454.78	1.17%	143,135.33	14,680.55	0.19435%
70743	Fluvanna Women's Correctional Center	8,807,516.65	1.05%	92,478.92	1.17%	103,047.94	10,569.02	0.13992%
70745	Nottoway Correctional Center	10,565,905.59	1.05%	110,942.01	1.17%	123,621.10	12,679.09	0.16785%

Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2016

		Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference	Calculation of
		Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under	Proportionate Share of FY 2016 Contributions Allocates VRS To All Other Agencies
Agency Code	Agency Name							
70747	Marion Correctional Treatment Center	5,576,607.75	1.05%	58,554.38	1.17%	65,246.31	6,691.93	0.08859%
70749	Buckingham Correctional Center	10,366,085.15	1.05%	108,843.89	1.17%	121,283.20	12,439.31	0.16468%
70752	Deep Meadow Correctional Center	15,989,854.72	1.05%	167,893.47	1.17%	187,081.30	19,187.83	0.25402%
70753	Deerfield Correctional Center	11,703,345.01	1.05%	122,885.12	1.17%	136,929.14	14,044.02	0.18592%
70754	Augusta Correctional Center	8,020,322.37	1.05%	84,213.38	1.17%	93,837.77	9,624.39	0.12741%
70756	Department of Corrections - Division of Institutions	536,570.91	1.05%	5,633.99	1.17%	6,277.88	643.89	0.00852%
70757	Western Region Correctional Field Units	4,099,353.43	1.05%	43,043.21	1.17%	47,962.44	4,919.23	0.06512%
70761	Baskerville Correctional Center	3,877,292.60	1.05%	40,711.57	1.17%	45,364.32	4,652.75	0.06160%
70767	Division of Community Corrections	44,486,237.52	1.05%	467,105.49	1.17%	520,488.98	53,383.49	0.70672%
70768	Keen Mountain Correctional Center	7,964,837.60	1.05%	83,630.79	1.17%	93,188.60	9,557.81	0.12653%
70769	Greensville Correctional Center	22,949,924.00	1.05%	240,974.20	1.17%	268,514.11	27,539.91	0.36459%
70770	Dillwyn Correctional Center	9,060,839.22	1.05%	95,138.81	1.17%	106,011.82	10,873.01	0.14394%
70771	Indian Creek Correctional Center	6,163,499.07	1.05%	64,716.74	1.17%	72,112.94	7,396.20	0.09791%
70772	Haynesville Correctional Center	9,678,204.43	1.05%	101,621.15	1.17%	113,234.99	11,613.84	0.15375%
70773	Coffeewood Correctional Center	7,274,786.05	1.05%	76,385.25	1.17%	85,115.00	8,729.75	0.11557%
70774	Lunenburg Correctional Center	7,014,001.98	1.05%	73,647.02	1.17%	82,063.82	8,416.80	0.11143%
70775	Pocahontas State Correctional Center	6,578,334.08	1.05%	69,072.51	1.17%	76,966.51	7,894.00	0.10451%
70776	Green Rock Correctional Center	6,630,657.29	1.05%	69,621.90	1.17%	77,578.69	7,956.79	0.10534%
70777	Department of Juvenile Justice	18,211,551.62	1.05%	191,221.29	1.17%	213,075.15	21,853.86	0.28931%
70785	River North Correctional Center	7,621,043.35	1.05%	80,020.96	1.17%	89,166.21	9,145.25	0.12107%
70786	Culpeper Correctional Center for Women	3,222.67	1.05%	33.84	1.17%	37.71	3.87	0.00005%
70961	Division of Capitol Police	3,657,728.30	1.05%	38,406.15	1.17%	42,795.42	4,389.27	0.05811%
70999	Department of Alcoholic Beverage Control	6,163,773.87	1.05%	64,719.63	1.17%	72,116.15	7,396.52	0.09792%
	Total VaLORS	345,520,129.19		3,627,961.32		4,042,585.48	414,624.16	5.48900%
Grand Total State		6,321,453,976.62		66,375,266.69		73,961,011.55	7,585,744.86	100.00000%
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Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2015

Agency Code	Agency Name	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Due	Difference (Over) Under
11111	Supreme Court - Judges	1,318,500.29	1.05%	13,844.25	1.17%	15,426.45	1,582.20
11113	Circuit Courts - Judges	23,182,974.36	1.05%	243,421.23	1.17%	271,240.80	27,819.57
11114	General District Courts - Judges	16,834,447.24	1.05%	176,761.70	1.17%	196,963.03	20,201.33
11115	Juvenile and Domestic Relations District Courts - Judges	16,883,313.56	1.05%	177,274.79	1.17%	197,534.77	20,259.98
11125	Virginia Court of Appeals - Judges	1,879,084.60	1.05%	19,730.39	1.17%	21,985.29	2,254.90
11171	State Corporation Commission - Commissioners	501,982.56	1.05%	5,270.82	1.17%	5,873.20	602.38
11191	VA Worker's Compensation Comm. - Commissioners	492,150.12	1.05%	5,167.58	1.17%	5,758.16	590.58
	Total Judges	61,092,452.73		641,470.76		714,781.70	73,310.94
21156	Department of State Police - Troopers	110,058,846.02	1.05%	1,155,617.88	1.17%	1,287,688.50	132,070.62
	Total State Police	110,058,846.02		1,155,617.88		1,287,688.50	132,070.62
30100	Senate	5,939,835.49	1.05%	62,368.27	1.17%	69,496.08	7,127.81
30101	House of Delegates	9,565,308.23	1.05%	100,435.74	1.17%	111,914.11	11,478.37
30103	Magistrate System	18,170,041.72	1.05%	190,785.44	1.17%	212,589.49	21,804.05
30107	Division of Legislative Services	5,393,531.80	1.05%	56,632.08	1.17%	63,104.32	6,472.24
30109	Division of Legislative Automated Systems	1,525,558.68	1.05%	16,018.37	1.17%	17,849.04	1,830.67
30110	Joint Legislative Audit and Review Commission	2,266,286.91	1.05%	23,796.01	1.17%	26,515.56	2,719.55
30111	Supreme Court	17,053,070.91	1.05%	179,057.24	1.17%	199,520.93	20,463.69
30112	Judicial Inquiry and Review Commission	365,388.00	1.05%	3,836.57	1.17%	4,275.04	438.47
30114	General District Courts	29,207,774.81	1.05%	306,681.64	1.17%	341,730.97	35,049.33
30115	Juvenile and Domestic Relations District Courts	17,341,303.24	1.05%	182,083.68	1.17%	202,893.25	20,809.57
30116	Combined District Courts	6,234,364.10	1.05%	65,460.82	1.17%	72,942.06	7,481.24
30117	Virginia State Bar	6,338,575.69	1.05%	66,555.04	1.17%	74,161.34	7,606.30
30119	Office of the Lieutenant Governor	152,987.66	1.05%	1,606.37	1.17%	1,789.96	183.59
30121	Office of the Governor	2,979,096.68	1.05%	31,280.52	1.17%	34,855.43	3,574.91
30122	Department of Planning and Budget	3,771,753.12	1.05%	39,603.41	1.17%	44,129.51	4,526.10
30123	Department of Military Affairs	11,869,474.55	1.05%	124,629.48	1.17%	138,872.85	14,243.37
30125	Virginia Court of Appeals	3,456,117.39	1.05%	36,289.23	1.17%	40,436.57	4,147.34
30127	Department of Emergency Management	6,559,850.71	1.05%	68,878.43	1.17%	76,750.25	7,871.82
30128	Virginia Veterans Care Center	7,517,373.60	1.05%	78,932.42	1.17%	87,953.27	9,020.85
30129	Department of Human Resource Management	6,579,696.51	1.05%	69,086.81	1.17%	76,982.45	7,895.64
30132	State Board of Elections	1,521,594.35	1.05%	15,976.74	1.17%	17,802.65	1,825.91
30133	Auditor of Public Accounts	7,572,999.80	1.05%	79,516.50	1.17%	88,604.10	9,087.60
30136	Virginia Information Technologies Agency (VITA)	22,114,802.55	1.05%	232,205.43	1.17%	258,743.19	26,537.76
30140	Department of Criminal Justice Services	6,099,965.62	1.05%	64,049.64	1.17%	71,369.60	7,319.96
30141	Office of the Attorney General and Department of Law	25,933,003.99	1.05%	272,296.54	1.17%	303,416.15	31,119.61
30143	Office of the Attorney General - Division of Debt Collection	1,269,205.97	1.05%	13,326.66	1.17%	14,849.71	1,523.05
30146	Science Museum of Virginia	3,119,796.83	1.05%	32,757.87	1.17%	36,501.62	3,743.75

Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2015

Agency		Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference
Code	Agency Name	Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under
30147	Office of the State Inspector General	2,449,274.89	1.05%	25,717.39	1.17%	28,656.52	2,939.13
30148	Virginia Commission for the Arts	322,170.34	1.05%	3,382.79	1.17%	3,769.39	386.60
30151	Department of Accounts	8,920,255.59	1.05%	93,662.68	1.17%	104,366.99	10,704.31
30152	Department of the Treasury	6,389,915.03	1.05%	67,094.11	1.17%	74,762.01	7,667.90
30154	Department of Motor Vehicles	83,325,162.42	1.05%	874,914.21	1.17%	974,904.40	99,990.19
30156	Department of State Police	31,011,481.79	1.05%	325,620.56	1.17%	362,834.34	37,213.78
30157	Compensation Board	928,781.46	1.05%	9,752.21	1.17%	10,866.74	1,114.53
30158	Virginia Retirement System	25,310,477.33	1.05%	265,760.01	1.17%	296,132.58	30,372.57
30160	Virginia Criminal Sentencing Commission	569,374.09	1.05%	5,978.43	1.17%	6,661.68	683.25
30161	Department of Taxation	42,557,063.10	1.05%	446,849.16	1.17%	497,917.64	51,068.48
30162	Department of Accounts - Transfer Payments (CHRF)	92,443.75	1.05%	970.66	1.17%	1,081.59	110.93
30165	Department of Housing and Community Development	5,746,861.00	1.05%	60,342.04	1.17%	67,238.27	6,896.23
30166	Secretary of the Commonwealth	1,060,836.24	1.05%	11,138.78	1.17%	12,411.78	1,273.00
30171	State Corporation Commission	42,141,779.80	1.05%	442,488.69	1.17%	493,058.82	50,570.13
30172	State Lottery Department	17,725,751.14	1.05%	186,120.39	1.17%	207,391.29	21,270.90
30174	Virginia College Savings Plan	6,633,763.60	1.05%	69,654.52	1.17%	77,615.03	7,960.51
30180	Secretary of Administration	854,231.85	1.05%	8,969.43	1.17%	9,994.51	1,025.08
30181	Department of Labor and Industry	7,549,231.69	1.05%	79,266.93	1.17%	88,326.01	9,059.08
30182	Virginia Employment Commission	33,695,818.66	1.05%	353,806.10	1.17%	394,241.08	40,434.98
30183	Secretary of Natural Resources	612,769.36	1.05%	6,434.08	1.17%	7,169.40	735.32
30184	Secretary of Technology	467,311.02	1.05%	4,906.77	1.17%	5,467.54	560.77
30185	Secretary of Education	443,824.08	1.05%	4,660.15	1.17%	5,192.74	532.59
30186	Secretary of Transportation	678,588.70	1.05%	7,125.18	1.17%	7,939.49	814.31
30187	Secretary of Public Safety	590,118.74	1.05%	6,196.25	1.17%	6,904.39	708.14
30188	Secretary of Health and Human Resources	447,949.04	1.05%	4,703.46	1.17%	5,241.00	537.54
30190	Secretary of Finance	321,591.96	1.05%	3,376.72	1.17%	3,762.63	385.91
30191	Virginia Workers' Compensation Commission	15,579,564.94	1.05%	163,585.43	1.17%	182,280.91	18,695.48
30192	Secretary of Commerce and Trade	437,729.48	1.05%	4,596.16	1.17%	5,121.43	525.27
30193	Secretary of Agriculture and Forestry	281,174.04	1.05%	2,952.33	1.17%	3,289.74	337.41
30194	Department of General Services	32,797,582.51	1.05%	344,374.62	1.17%	383,731.72	39,357.10
30199	Department of Conservation and Recreation	19,579,711.12	1.05%	205,586.97	1.17%	229,082.62	23,495.65
30200	Office of Children's Services	868,137.27	1.05%	9,115.44	1.17%	10,157.21	1,041.77
30201	Department of Education - Central Office Operations	17,552,310.00	1.05%	184,299.26	1.17%	205,362.03	21,062.77
30202	The Library of Virginia	6,248,111.27	1.05%	65,605.17	1.17%	73,102.90	7,497.73
30203	Woodrow Wilson Rehabilitation Center	11,867,996.23	1.05%	124,613.96	1.17%	138,855.56	14,241.60
30204	The College of William and Mary	134,841,695.09	1.05%	1,415,837.80	1.17%	1,577,647.83	161,810.03
30206	VCU - Medical College of Virginia Hospitals Authority	62,739,473.10	1.05%	658,764.47	1.17%	734,051.84	75,287.37
30207	University of Virginia - Academic Division	643,446,966.31	1.05%	6,756,193.15	1.17%	7,528,329.51	772,136.36
30208	Virginia Polytechnic Institute and State University	485,334,782.32	1.05%	5,096,015.21	1.17%	5,678,416.95	582,401.74

Virginia Retirement System
Finance Division
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for the Year Ended June 30, 2015

Agency		Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference
Code	Agency Name	Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under
30209	University of Virginia Medical Center	334,513,578.18	1.05%	3,512,392.57	1.17%	3,913,808.86	401,416.29
30211	Virginia Military Institute	28,286,838.50	1.05%	297,011.80	1.17%	330,956.01	33,944.21
30212	Virginia State University	41,825,896.86	1.05%	439,171.92	1.17%	489,362.99	50,191.07
30213	Norfolk State University	49,833,828.20	1.05%	523,255.20	1.17%	583,055.79	59,800.59
30214	Longwood University	40,533,051.27	1.05%	425,597.04	1.17%	474,236.70	48,639.66
30215	University of Mary Washington	41,606,172.83	1.05%	436,864.81	1.17%	486,792.22	49,927.41
30216	James Madison University	159,258,093.10	1.05%	1,672,209.98	1.17%	1,863,319.69	191,109.71
30217	Radford University	68,201,444.26	1.05%	716,115.16	1.17%	797,956.90	81,841.74
30218	Virginia School for Deaf and Blind	5,662,481.36	1.05%	59,456.05	1.17%	66,251.03	6,794.98
30221	Old Dominion University	149,191,289.15	1.05%	1,566,508.54	1.17%	1,745,538.08	179,029.54
30222	Department of Professional and Occupational Regulation	10,020,099.55	1.05%	105,211.05	1.17%	117,235.16	12,024.11
30223	Department of Health Professions	12,767,126.46	1.05%	134,054.83	1.17%	149,375.38	15,320.55
30226	Board of Accountancy	643,285.64	1.05%	6,754.50	1.17%	7,526.44	771.94
30233	Board of Bar Examiners	563,567.52	1.05%	5,917.46	1.17%	6,593.74	676.28
30234	Cooperative Extension and Agricultural Research Service	3,965,491.72	1.05%	41,637.66	1.17%	46,396.25	4,758.59
30236	Virginia Commonwealth University	391,853,368.68	1.05%	4,114,460.37	1.17%	4,584,684.41	470,224.04
30238	Virginia Museum of Fine Arts	8,964,743.19	1.05%	94,129.80	1.17%	104,887.50	10,757.70
30239	Frontier Culture Museum of Virginia	1,092,276.53	1.05%	11,468.90	1.17%	12,779.64	1,310.74
30241	Richard Bland College	5,828,007.40	1.05%	61,194.08	1.17%	68,187.69	6,993.61
30242	Christopher Newport University	47,335,441.66	1.05%	497,022.14	1.17%	553,824.67	56,802.53
30245	State Council of Higher Education for Virginia	2,916,730.83	1.05%	30,625.67	1.17%	34,125.75	3,500.08
30246	University of Virginia's College at Wise	15,491,429.42	1.05%	162,660.01	1.17%	181,249.72	18,589.71
30247	George Mason University	292,120,756.84	1.05%	3,067,267.95	1.17%	3,417,812.86	350,544.91
30261	Virginia Community College System - Central Office Operations	15,755,853.36	1.05%	165,436.46	1.17%	184,343.48	18,907.02
30262	Department of Rehabilitative Services	48,457,997.46	1.05%	508,808.97	1.17%	566,958.57	58,149.60
30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,012,857.20	1.05%	10,635.00	1.17%	11,850.43	1,215.43
30268	Virginia Institute of Marine Science	19,766,328.85	1.05%	207,546.45	1.17%	231,266.05	23,719.60
30275	New River Community College	7,929,452.10	1.05%	83,259.25	1.17%	92,774.59	9,515.34
30276	Southside Virginia Community College	10,854,033.99	1.05%	113,967.36	1.17%	126,992.20	13,024.84
30277	Paul D. Camp Community College	3,585,710.77	1.05%	37,649.96	1.17%	41,952.82	4,302.86
30278	Rappahannock Community College	5,733,544.42	1.05%	60,202.22	1.17%	67,082.47	6,880.25
30279	Danville Community College	8,000,390.01	1.05%	84,004.10	1.17%	93,604.56	9,600.46
30280	Northern Virginia Community College	116,841,441.09	1.05%	1,226,835.13	1.17%	1,367,044.86	140,209.73
30282	Piedmont Virginia Community College	9,838,575.26	1.05%	103,305.04	1.17%	115,111.33	11,806.29
30283	J. Sargeant Reynolds Community College	25,253,311.97	1.05%	265,159.78	1.17%	295,463.75	30,303.97
30284	Eastern Shore Community College	2,507,590.63	1.05%	26,329.70	1.17%	29,338.81	3,009.11
30285	Patrick Henry Community College	8,458,444.36	1.05%	88,813.67	1.17%	98,963.80	10,150.13
30286	Virginia Western Community College	14,395,872.21	1.05%	151,156.66	1.17%	168,431.70	17,275.04
30287	Dabney S. Lancaster Community College	3,546,478.09	1.05%	37,238.02	1.17%	41,493.79	4,255.77

Virginia Retirement System
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Agency Code	Agency Name	Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference (Over)
		Covered Payroll	Rate Paid	Paid	Rate Due	Due	Under
30288	Wytheville Community College	6,501,388.99	1.05%	68,264.58	1.17%	76,066.25	7,801.67
30290	John Tyler Community College	15,897,029.71	1.05%	166,918.81	1.17%	185,995.25	19,076.44
30291	Blue Ridge Community College	9,883,910.23	1.05%	103,781.06	1.17%	115,641.75	11,860.69
30292	Central Virginia Community College	7,581,011.26	1.05%	79,600.62	1.17%	88,697.83	9,097.21
30293	Thomas Nelson Community College	20,109,005.04	1.05%	211,144.55	1.17%	235,275.36	24,130.81
30294	Southwest Virginia Community College	6,768,393.46	1.05%	71,068.13	1.17%	79,190.20	8,122.07
30295	Tidewater Community College	54,859,800.61	1.05%	576,027.91	1.17%	641,859.67	65,831.76
30296	Virginia Highlands Community College	6,014,024.31	1.05%	63,147.26	1.17%	70,364.08	7,216.82
30297	Germanna Community College	11,932,775.61	1.05%	125,294.14	1.17%	139,613.47	14,319.33
30298	Lord Fairfax Community College	11,362,064.31	1.05%	119,301.68	1.17%	132,936.15	13,634.47
30299	Mountain Empire Community College	6,325,758.28	1.05%	66,420.46	1.17%	74,011.37	7,590.91
30301	Department of Agriculture and Consumer Services	22,960,792.74	1.05%	241,088.32	1.17%	268,641.28	27,552.96
30310	Virginia Economic Development Partnership	7,749,649.30	1.05%	81,371.32	1.17%	90,670.90	9,299.58
30320	Virginia Tourism Authority	4,360,156.76	1.05%	45,781.65	1.17%	51,013.83	5,232.18
30330	Virginia - Israel Advisory Board	93,897.00	1.05%	985.92	1.17%	1,098.59	112.67
30350	Department of Small Business and Supplier Diversity	2,136,416.87	1.05%	22,432.38	1.17%	24,996.08	2,563.70
30402	Marine Resources Commission	3,503,093.62	1.05%	36,782.48	1.17%	40,986.20	4,203.72
30403	Department of Game and Inland Fisheries	14,528,729.95	1.05%	152,551.66	1.17%	169,986.14	17,434.48
30405	Virginia Racing Commission	355,385.04	1.05%	3,731.54	1.17%	4,158.00	426.46
30407	Virginia Port Authority	410,093.55	1.05%	4,305.98	1.17%	4,798.09	492.11
30409	Department of Mines, Minerals and Energy	12,595,206.34	1.05%	132,249.67	1.17%	147,363.91	15,114.24
30411	Department of Forestry	10,941,890.27	1.05%	114,889.85	1.17%	128,020.12	13,130.27
30413	Commission on Virginia Alcohol Safety Action Program	493,940.62	1.05%	5,186.38	1.17%	5,779.11	592.73
30417	Gunston Hall	226,668.69	1.05%	2,380.02	1.17%	2,652.02	272.00
30423	Department of Historic Resources	2,264,220.73	1.05%	23,774.32	1.17%	26,491.38	2,717.06
30425	Jamestown - Yorktown Foundation	6,116,542.13	1.05%	64,223.69	1.17%	71,563.54	7,339.85
30440	Department of Environmental Quality	47,941,979.13	1.05%	503,390.78	1.17%	560,921.16	57,530.38
30454	Office of Commonwealth Preparedness	605,465.16	1.05%	6,357.38	1.17%	7,083.94	726.56
30505	Department of Rail and Public Transportation	3,805,811.59	1.05%	39,961.02	1.17%	44,528.00	4,566.98
30506	Motor Vehicle Dealer Board	1,064,889.22	1.05%	11,181.34	1.17%	12,459.20	1,277.86
30510	Virginia Department of Transportation	96,815,494.75	1.05%	1,016,562.69	1.17%	1,132,741.29	116,178.60
30511	Virginia Department of Transportation	26,975,364.50	1.05%	283,241.33	1.17%	315,611.76	32,370.43
30512	Virginia Department of Transportation	36,749,899.89	1.05%	385,873.95	1.17%	429,973.83	44,099.88
30513	Virginia Department of Transportation	23,795,224.66	1.05%	249,849.86	1.17%	278,404.13	28,554.27
30514	Virginia Department of Transportation	40,884,151.76	1.05%	429,283.59	1.17%	478,344.58	49,060.99
30515	Virginia Department of Transportation	39,303,559.56	1.05%	412,687.38	1.17%	459,851.65	47,164.27
30516	Virginia Department of Transportation	22,548,915.20	1.05%	236,763.61	1.17%	263,822.31	27,058.70
30517	Virginia Department of Transportation	21,173,715.95	1.05%	222,324.02	1.17%	247,732.48	25,408.46
30518	Virginia Department of Transportation	29,587,125.15	1.05%	310,664.81	1.17%	346,169.36	35,504.55

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Agency		Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference
Code	Agency Name	Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under
30519	Virginia Department of Transportation	49,990,827.21	1.05%	524,903.69	1.17%	584,892.68	59,988.99
30601	Department of Health	162,516,139.17	1.05%	1,706,419.46	1.17%	1,901,438.83	195,019.37
30602	Department of Medical Assistance Services	25,558,659.38	1.05%	268,365.92	1.17%	299,036.31	30,670.39
30606	Virginia Board for People With Disabilities	494,874.65	1.05%	5,196.18	1.17%	5,790.03	593.85
30701	Department of Corrections - Central Administration	18,366,726.34	1.05%	192,850.63	1.17%	214,890.70	22,040.07
30702	Department for the Blind and Vision Impaired	6,491,164.91	1.05%	68,157.23	1.17%	75,946.63	7,789.40
30703	Central State Hospital	34,288,903.68	1.05%	360,033.49	1.17%	401,180.17	41,146.68
30704	Eastern State Hospital	33,033,594.95	1.05%	346,852.75	1.17%	386,493.06	39,640.31
30705	Southwestern Virginia Mental Health Institute	18,818,914.02	1.05%	197,598.60	1.17%	220,181.29	22,582.69
30706	Western State Hospital	27,443,351.32	1.05%	288,155.19	1.17%	321,087.21	32,932.02
30707	Central Virginia Training Center	36,221,684.17	1.05%	380,327.68	1.17%	423,793.70	43,466.02
30708	Commonwealth Center for Children and Adolescents	5,321,460.84	1.05%	55,875.34	1.17%	62,261.09	6,385.75
30709	Powhatan Correctional Center	2,456,614.34	1.05%	25,794.45	1.17%	28,742.39	2,947.94
30711	Virginia Correctional Enterprises	7,812,016.96	1.05%	82,026.18	1.17%	91,400.60	9,374.42
30716	Virginia Correctional Center for Women	5,068,044.64	1.05%	53,214.47	1.17%	59,296.12	6,081.65
30718	Bland Correctional Center	3,335,462.03	1.05%	35,022.35	1.17%	39,024.91	4,002.56
30720	Department of Behavioral Health & Developmental Services	21,530,460.40	1.05%	226,069.83	1.17%	251,906.39	25,836.56
30721	Powhatan Reception and Classification Center	1,096,504.31	1.05%	11,513.30	1.17%	12,829.10	1,315.80
30723	Southeastern Virginia Training Center	10,432,828.17	1.05%	109,544.70	1.17%	122,064.09	12,519.39
30724	Catawba Hospital	10,721,826.37	1.05%	112,579.18	1.17%	125,445.37	12,866.19
30725	Northern Virginia Training Center	15,392,640.50	1.05%	161,622.73	1.17%	180,093.89	18,471.16
30726	Southside Virginia Training Center	69,372.32	1.05%	728.41	1.17%	811.66	83.25
30728	Northern Virginia Mental Health Institute	14,893,739.79	1.05%	156,384.27	1.17%	174,256.76	17,872.49
30729	Piedmont Geriatric Hospital	13,317,139.85	1.05%	139,829.97	1.17%	155,810.54	15,980.57
30733	Sussex I State Prison	2,895,727.61	1.05%	30,405.14	1.17%	33,880.01	3,474.87
30734	Sussex II State Prison	2,945,821.50	1.05%	30,931.13	1.17%	34,466.11	3,534.98
30735	Wallen's Ridge State Prison	4,209,087.92	1.05%	44,195.42	1.17%	49,246.33	5,050.91
30737	St. Brides Correctional Center	3,738,815.89	1.05%	39,257.57	1.17%	43,744.15	4,486.58
30738	Southwestern Virginia Training Center	12,308,797.84	1.05%	129,242.38	1.17%	144,012.93	14,770.55
30739	Southern Virginia Mental Health Institute	7,189,578.03	1.05%	75,490.57	1.17%	84,118.06	8,627.49
30741	Red Onion State Prison	4,140,803.59	1.05%	43,478.44	1.17%	48,447.40	4,968.96
30742	Department of Corrections - Employee Relations and Training	5,205,935.83	1.05%	54,662.33	1.17%	60,909.45	6,247.12
30743	Fluvanna Women's Correctional Center	4,164,075.79	1.05%	43,722.80	1.17%	48,719.69	4,996.89
30745	Nottoway Correctional Center	4,695,567.59	1.05%	49,303.46	1.17%	54,938.14	5,634.68
30747	Marion Correctional Treatment Center	3,392,201.55	1.05%	35,618.12	1.17%	39,688.76	4,070.64
30748	Hiram W. Davis Medical Center	7,251,325.19	1.05%	76,138.91	1.17%	84,840.50	8,701.59
30749	Buckingham Correctional Center	3,881,842.07	1.05%	40,759.34	1.17%	45,417.55	4,658.21
30751	Department for the Deaf and Hard-of-Hearing	530,963.46	1.05%	5,575.12	1.17%	6,212.27	637.15
30752	Deep Meadow Correctional Center	4,150,990.61	1.05%	43,585.40	1.17%	48,566.59	4,981.19

Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2015

Agency		Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference
Code	Agency Name	Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under
30753	Deerfield Correctional Center	5,167,671.94	1.05%	54,260.56	1.17%	60,461.76	6,201.20
30754	Augusta Correctional Center	3,051,303.22	1.05%	32,038.68	1.17%	35,700.25	3,661.57
30756	Department of Corrections - Division of Institutions	23,215,842.49	1.05%	243,766.35	1.17%	271,625.36	27,859.01
30757	Western Region Correctional Field Units	1,199,881.75	1.05%	12,598.76	1.17%	14,038.62	1,439.86
30761	Baskerville Correctional Center	1,790,554.00	1.05%	18,800.82	1.17%	20,949.48	2,148.66
30765	Department of Social Services	88,163,789.63	1.05%	925,719.79	1.17%	1,031,516.34	105,796.55
30766	Virginia Parole Board	828,089.61	1.05%	8,694.94	1.17%	9,688.65	993.71
30767	Division of Community Corrections	9,818,643.73	1.05%	103,095.76	1.17%	114,878.13	11,782.37
30768	Keen Mountain Correctional Center	3,049,095.11	1.05%	32,015.50	1.17%	35,674.41	3,658.91
30769	Greensville Correctional Center	9,115,684.95	1.05%	95,714.69	1.17%	106,653.51	10,938.82
30770	Dillwyn Correctional Center	4,301,280.00	1.05%	45,163.44	1.17%	50,324.98	5,161.54
30771	Indian Creek Correctional Center	2,842,185.44	1.05%	29,842.95	1.17%	33,253.57	3,410.62
30772	Haynesville Correctional Center	4,891,612.83	1.05%	51,361.93	1.17%	57,231.87	5,869.94
30773	Coffeewood Correctional Center	3,518,455.63	1.05%	36,943.78	1.17%	41,165.93	4,222.15
30774	Lunenburg Correctional Center	3,297,879.51	1.05%	34,627.73	1.17%	38,585.19	3,957.46
30775	Pocahontas State Correctional Center	3,648,445.79	1.05%	38,308.68	1.17%	42,686.82	4,378.14
30776	Green Rock Correctional Center	3,524,139.30	1.05%	37,003.46	1.17%	41,232.43	4,228.97
30777	Department of Juvenile Justice	59,975,418.31	1.05%	629,741.89	1.17%	701,712.39	71,970.50
30778	Department of Forensic Science	19,237,109.94	1.05%	201,989.65	1.17%	225,074.19	23,084.54
30785	River North Correctional Center	3,634,070.53	1.05%	38,157.74	1.17%	42,518.63	4,360.89
30786	Culpeper Correctional Center for Women	815,834.35	1.05%	8,566.26	1.17%	9,545.26	979.00
30794	Virginia Center for Behavioral Rehabilitation	13,905,304.47	1.05%	146,005.70	1.17%	162,692.06	16,686.36
30841	Department of Aviation	2,236,366.54	1.05%	23,481.85	1.17%	26,165.49	2,683.64
30848	Indigent Defense Commission	29,460,073.69	1.05%	309,330.77	1.17%	344,682.86	35,352.09
30851	Tobacco Indemnification & Revitalization Commission	792,451.39	1.05%	8,320.74	1.17%	9,271.68	950.94
30852	Virginia Tobacco Settlement Foundation	1,057,155.36	1.05%	11,100.13	1.17%	12,368.72	1,268.59
30912	Department of Veterans Services	5,203,627.35	1.05%	54,638.09	1.17%	60,882.44	6,244.35
30920	Virginia Opportunity Education Institution	-	1.05%	-	1.17%	-	-
30922	Sitter-Barfoot Veterans Care Center	8,992,222.76	1.05%	94,418.34	1.17%	105,209.01	10,790.67
30937	Southern Virginia Higher Education Center	1,741,334.64	1.05%	18,284.01	1.17%	20,373.62	2,089.61
30938	New College Institute	803,587.66	1.05%	8,437.67	1.17%	9,401.98	964.31
30942	Virginia Museum of Natural History	1,542,126.67	1.05%	16,192.33	1.17%	18,042.88	1,850.55
30948	Southwest Virginia Higher Education Center	1,174,803.47	1.05%	12,335.44	1.17%	13,745.20	1,409.76
30957	Commonwealth's Attorneys' Services Council	410,072.46	1.05%	4,305.76	1.17%	4,797.85	492.09
30960	Department of Fire Programs	3,702,597.34	1.05%	38,877.27	1.17%	43,320.39	4,443.12
30961	Division of Capitol Police	521,529.32	1.05%	5,476.06	1.17%	6,101.89	625.83
30999	Department of Alcoholic Beverage Control	39,865,788.62	1.05%	418,590.78	1.17%	466,429.73	47,838.95
33010	Virginia Outdoors Foundation	1,903,673.55	1.05%	19,988.57	1.17%	22,272.98	2,284.41
35106	Arlington County Health Department	56,222.40	1.05%	590.34	1.17%	657.80	67.46

Virginia Retirement System
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for the Year Ended June 30, 2015

Agency Code	Agency Name	Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference
		Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under
35129	Fairfax County Health Department	4,068,771.69	1.05%	42,722.10	1.17%	47,604.63	4,882.53
35885	Fort Monroe Federal Area Development Authority	1,353,818.01	1.05%	14,215.09	1.17%	15,839.67	1,624.58
	Total State	5,603,230,142.36		58,833,916.55		65,557,792.67	6,723,876.12
70156	Department of State Police	640,034.04	1.05%	6,720.36	1.17%	7,488.40	768.04
70203	Woodrow Wilson Rehabilitation Center	289,751.83	1.05%	3,042.39	1.17%	3,390.10	347.71
70204	The College of William and Mary	807,358.26	1.05%	8,477.26	1.17%	9,446.09	968.83
70207	University of Virginia - Academic Division	2,584,755.87	1.05%	27,139.94	1.17%	30,241.64	3,101.70
70208	Virginia Polytechnic Institute and State University	2,246,465.37	1.05%	23,587.89	1.17%	26,283.64	2,695.75
70211	Virginia Military Institute	411,647.97	1.05%	4,322.30	1.17%	4,816.28	493.98
70212	Virginia State University	667,219.02	1.05%	7,005.80	1.17%	7,806.46	800.66
70213	Norfolk State University	965,552.61	1.05%	10,138.30	1.17%	11,296.97	1,158.67
70214	Longwood University	587,255.76	1.05%	6,166.19	1.17%	6,870.89	704.70
70215	University of Mary Washington	625,398.25	1.05%	6,566.68	1.17%	7,317.16	750.48
70216	James Madison University	1,390,513.12	1.05%	14,600.39	1.17%	16,269.00	1,668.61
70217	Radford University	991,539.91	1.05%	10,411.17	1.17%	11,601.02	1,189.85
70221	Old Dominion University	1,627,193.61	1.05%	17,085.53	1.17%	19,038.17	1,952.64
70236	Virginia Commonwealth University	3,898,078.07	1.05%	40,929.82	1.17%	45,607.51	4,677.69
70241	Richard Bland College	130,305.96	1.05%	1,368.21	1.17%	1,524.58	156.37
70242	Christopher Newport University	910,534.36	1.05%	9,560.61	1.17%	10,653.25	1,092.64
70246	University of Virginia's College at Wise	342,357.49	1.05%	3,594.75	1.17%	4,005.58	410.83
70247	George Mason University	2,596,699.67	1.05%	27,265.35	1.17%	30,381.39	3,116.04
70280	Northern Virginia Community College	2,512,842.38	1.05%	26,384.84	1.17%	29,400.26	3,015.42
70282	Piedmont Virginia Community College	98,566.64	1.05%	1,034.95	1.17%	1,153.23	118.28
70283	J. Sargeant Reynolds Community College	576,994.06	1.05%	6,058.44	1.17%	6,750.83	692.39
70286	Virginia Western Community College	382,193.20	1.05%	4,013.03	1.17%	4,471.66	458.63
70288	Wytheville Community College	52,328.04	1.05%	549.44	1.17%	612.24	62.80
70291	Blue Ridge Community College	69,330.96	1.05%	727.98	1.17%	811.17	83.19
70292	Central Virginia Community College	173,043.68	1.05%	1,816.96	1.17%	2,024.61	207.65
70293	Thomas Nelson Community College	297,487.01	1.05%	3,123.61	1.17%	3,480.60	356.99
70294	Southwest Virginia Community College	158,066.04	1.05%	1,659.69	1.17%	1,849.37	189.68
70296	Virginia Highlands Community College	61,200.00	1.05%	642.60	1.17%	716.04	73.44
70297	Germanna Community College	149,367.96	1.05%	1,568.36	1.17%	1,747.61	179.25
70298	Lord Fairfax Community College	88,064.17	1.05%	924.67	1.17%	1,030.35	105.68
70299	Mountain Empire Community College	42,612.96	1.05%	447.44	1.17%	498.57	51.13
70402	Marine Resources Commission	3,281,192.04	1.05%	34,452.52	1.17%	38,389.95	3,937.43
70403	Department of Game and Inland Fisheries	7,676,269.00	1.05%	80,600.82	1.17%	89,812.35	9,211.53
70709	Powhatan Correctional Center	5,517,275.19	1.05%	57,931.39	1.17%	64,552.12	6,620.73
70716	Virginia Correctional Center for Women	5,969,649.49	1.05%	62,681.32	1.17%	69,844.90	7,163.58

Virginia Retirement System
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for the Year Ended June 30, 2015

Agency Code	Agency Name	Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference (Over)
		<u>Covered Payroll</u>	<u>Rate Paid</u>	<u>Paid</u>	<u>Rate Due</u>	<u>Due</u>	<u>Under</u>
70718	Bland Correctional Center	6,483,077.44	1.05%	68,072.31	1.17%	75,852.01	7,779.70
70721	Powhatan Reception and Classification Center	2,251,369.15	1.05%	23,639.38	1.17%	26,341.02	2,701.64
70733	Sussex I State Prison	10,655,911.44	1.05%	111,887.07	1.17%	124,674.16	12,787.09
70734	Sussex II State Prison	9,717,732.36	1.05%	102,036.19	1.17%	113,697.47	11,661.28
70735	Wallen's Ridge State Prison	11,371,212.94	1.05%	119,397.74	1.17%	133,043.19	13,645.45
70737	St. Brides Correctional Center	6,102,797.13	1.05%	64,079.37	1.17%	71,402.73	7,323.36
70741	Red Onion State Prison	11,623,851.22	1.05%	122,050.44	1.17%	135,999.06	13,948.62
70743	Fluvanna Women's Correctional Center	7,763,214.29	1.05%	81,513.75	1.17%	90,829.61	9,315.86
70745	Nottoway Correctional Center	10,304,465.32	1.05%	108,196.89	1.17%	120,562.24	12,365.35
70747	Marion Correctional Treatment Center	5,261,124.41	1.05%	55,241.81	1.17%	61,555.16	6,313.35
70749	Buckingham Correctional Center	9,894,443.88	1.05%	103,891.66	1.17%	115,764.99	11,873.33
70752	Deep Meadow Correctional Center	10,939,470.56	1.05%	114,864.44	1.17%	127,991.81	13,127.37
70753	Deerfield Correctional Center	11,333,469.03	1.05%	119,001.42	1.17%	132,601.59	13,600.17
70754	Augusta Correctional Center	8,057,761.04	1.05%	84,606.49	1.17%	94,275.80	9,669.31
70756	Department of Corrections - Division of Institutions	646,780.92	1.05%	6,791.20	1.17%	7,567.34	776.14
70757	Western Region Correctional Field Units	4,631,485.17	1.05%	48,630.59	1.17%	54,188.38	5,557.79
70761	Baskerville Correctional Center	3,647,484.36	1.05%	38,298.59	1.17%	42,675.57	4,376.98
70767	Division of Community Corrections	43,673,547.87	1.05%	458,572.25	1.17%	510,980.51	52,408.26
70768	Keen Mountain Correctional Center	7,198,527.09	1.05%	75,584.53	1.17%	84,222.77	8,638.24
70769	Greensville Correctional Center	21,496,632.83	1.05%	225,714.64	1.17%	251,510.60	25,795.96
70770	Dillwyn Correctional Center	8,875,806.26	1.05%	93,195.97	1.17%	103,846.93	10,650.96
70771	Indian Creek Correctional Center	5,804,428.02	1.05%	60,946.49	1.17%	67,911.81	6,965.32
70772	Haynesville Correctional Center	9,228,146.25	1.05%	96,895.54	1.17%	107,969.31	11,073.77
70773	Coffeewood Correctional Center	6,629,431.22	1.05%	69,609.03	1.17%	77,564.35	7,955.32
70774	Lunenburg Correctional Center	6,704,725.82	1.05%	70,399.62	1.17%	78,445.29	8,045.67
70775	Pocahontas State Correctional Center	6,170,418.14	1.05%	64,789.39	1.17%	72,193.89	7,404.50
70776	Green Rock Correctional Center	6,340,925.26	1.05%	66,579.72	1.17%	74,188.83	7,609.11
70777	Department of Juvenile Justice	18,279,097.28	1.05%	191,930.52	1.17%	213,865.44	21,934.92
70785	River North Correctional Center	7,022,470.99	1.05%	73,735.95	1.17%	82,162.91	8,426.96
70786	Culpeper Correctional Center for Women	1,331,852.37	1.05%	13,984.45	1.17%	15,582.67	1,598.22
70961	Division of Capitol Police	3,570,414.87	1.05%	37,489.36	1.17%	41,773.85	4,284.49
70999	Department of Alcoholic Beverage Control	6,737,390.64	1.05%	70,742.60	1.17%	78,827.47	8,084.87
	Total VaLORS	<u>338,568,609.56</u>		<u>3,554,970.40</u>		<u>3,961,252.75</u>	<u>406,282.35</u>
Grand Total State		<u>6,112,950,050.67</u>		<u>64,185,975.59</u>		<u>71,521,515.62</u>	<u>7,335,540.03</u>

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Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2014

Agency Code	Agency Name	Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference (Over)
		Covered Payroll	Rate Paid	Paid	Rate Due	Due	Under
11111	Supreme Court - Judges	1,331,237.06	1.00%	13,312.37	1.05%	13,977.99	665.62
11113	Circuit Courts - Judges	23,112,472.23	1.00%	231,124.72	1.05%	242,680.96	11,556.24
11114	General District Courts - Judges	16,878,331.19	1.00%	168,783.31	1.05%	177,222.48	8,439.17
11115	Juvenile and Domestic Relations District Courts - Judges	16,817,248.29	1.00%	168,172.48	1.05%	176,581.11	8,408.63
11125	Virginia Court of Appeals - Judges	1,889,070.62	1.00%	18,890.71	1.05%	19,835.24	944.53
11171	State Corporation Commission - Commissioners	500,756.27	1.00%	5,007.56	1.05%	5,257.94	250.38
11191	VA Worker's Compensation Comm. - Commissioners	490,947.78	1.00%	4,909.48	1.05%	5,154.95	245.47
	Total Judges	61,020,063.44		610,200.63		640,710.67	30,510.04
21156	Department of State Police - Troopers	112,010,036.86	1.00%	1,120,100.37	1.05%	1,176,105.39	56,005.02
	Total State Police	112,010,036.86		1,120,100.37		1,176,105.39	56,005.02
30100	Senate	6,038,164.72	1.00%	60,381.65	1.05%	63,400.73	3,019.08
30101	House of Delegates	9,353,019.13	1.00%	93,530.19	1.05%	98,206.70	4,676.51
30103	Magistrate System	18,042,877.40	1.00%	180,428.77	1.05%	189,450.21	9,021.44
30107	Division of Legislative Services	5,119,536.29	1.00%	51,195.36	1.05%	53,755.13	2,559.77
30109	Division of Legislative Automated Systems	1,434,854.66	1.00%	14,348.55	1.05%	15,065.97	717.42
30110	Joint Legislative Audit and Review Commission	2,266,929.26	1.00%	22,669.29	1.05%	23,802.76	1,133.47
30111	Supreme Court	17,487,435.62	1.00%	174,874.36	1.05%	183,618.07	8,743.71
30112	Judicial Inquiry and Review Commission	341,530.92	1.00%	3,415.31	1.05%	3,586.07	170.76
30114	General District Courts	29,500,831.41	1.00%	295,008.31	1.05%	309,758.73	14,750.42
30115	Juvenile and Domestic Relations District Courts	17,526,744.18	1.00%	175,267.44	1.05%	184,030.81	8,763.37
30116	Combined District Courts	6,459,271.40	1.00%	64,592.71	1.05%	67,822.35	3,229.64
30117	Virginia State Bar	6,469,942.93	1.00%	64,699.43	1.05%	67,934.40	3,234.97
30119	Office of the Lieutenant Governor	151,731.83	1.00%	1,517.32	1.05%	1,593.18	75.86
30121	Office of the Governor	2,661,347.98	1.00%	26,613.48	1.05%	27,944.15	1,330.67
30122	Department of Planning and Budget	3,738,466.48	1.00%	37,384.66	1.05%	39,253.90	1,869.24
30123	Department of Military Affairs	11,502,919.49	1.00%	115,029.19	1.05%	120,780.65	5,751.46
30125	Virginia Court of Appeals	3,599,281.56	1.00%	35,992.82	1.05%	37,792.46	1,799.64
30127	Department of Emergency Management	6,967,912.72	1.00%	69,679.13	1.05%	73,163.08	3,483.95
30128	Virginia Veterans Care Center	7,466,963.09	1.00%	74,669.63	1.05%	78,403.11	3,733.48
30129	Department of Human Resource Management	6,367,851.17	1.00%	63,678.51	1.05%	66,862.44	3,183.93
30132	State Board of Elections	1,722,396.55	1.00%	17,223.97	1.05%	18,085.16	861.19
30133	Auditor of Public Accounts	7,399,287.82	1.00%	73,992.88	1.05%	77,692.52	3,699.64
30136	Virginia Information Technologies Agency (VITA)	22,521,547.24	1.00%	225,215.47	1.05%	236,476.25	11,260.78
30140	Department of Criminal Justice Services	6,138,866.85	1.00%	61,388.67	1.05%	64,458.10	3,069.43
30141	Office of the Attorney General and Department of Law	25,179,195.82	1.00%	251,791.96	1.05%	264,381.56	12,589.60
30143	Office of the Attorney General - Division of Debt Collection	1,158,888.15	1.00%	11,588.88	1.05%	12,168.33	579.45
30146	Science Museum of Virginia	3,022,658.28	1.00%	30,226.58	1.05%	31,737.91	1,511.33

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Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2014

Agency		Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference
Code	Agency Name	Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under
30147	Office of the State Inspector General	2,326,009.04	1.00%	23,260.09	1.05%	24,423.09	1,163.00
30148	Virginia Commission for the Arts	245,941.81	1.00%	2,459.42	1.05%	2,582.39	122.97
30151	Department of Accounts	8,051,503.84	1.00%	80,515.04	1.05%	84,540.79	4,025.75
30152	Department of the Treasury	6,269,227.90	1.00%	62,692.28	1.05%	65,826.89	3,134.61
30154	Department of Motor Vehicles	82,712,978.43	1.00%	827,129.78	1.05%	868,486.27	41,356.49
30156	Department of State Police	31,071,404.71	1.00%	310,714.05	1.05%	326,249.75	15,535.70
30157	Compensation Board	935,917.63	1.00%	9,359.18	1.05%	9,827.14	467.96
30158	Virginia Retirement System	24,875,253.58	1.00%	248,752.54	1.05%	261,190.16	12,437.62
30160	Virginia Criminal Sentencing Commission	547,167.96	1.00%	5,471.68	1.05%	5,745.26	273.58
30161	Department of Taxation	42,275,765.50	1.00%	422,757.66	1.05%	443,895.54	21,137.88
30162	Department of Accounts - Transfer Payments (CHRF)	90,780.00	1.00%	907.80	1.05%	953.19	45.39
30165	Department of Housing and Community Development	5,666,370.51	1.00%	56,663.71	1.05%	59,496.89	2,833.18
30166	Secretary of the Commonwealth	986,215.54	1.00%	9,862.16	1.05%	10,355.26	493.10
30171	State Corporation Commission	42,161,145.06	1.00%	421,611.45	1.05%	442,692.02	21,080.57
30172	State Lottery Department	16,588,903.84	1.00%	165,889.04	1.05%	174,183.49	8,294.45
30174	Virginia College Savings Plan	6,108,107.46	1.00%	61,081.07	1.05%	64,135.13	3,054.06
30175	Virginia Office of Protection and Advocacy	313,315.83	1.00%	3,133.16	1.05%	3,289.82	156.66
30180	Secretary of Administration	808,746.47	1.00%	8,087.46	1.05%	8,491.84	404.38
30181	Department of Labor and Industry	7,142,573.40	1.00%	71,425.73	1.05%	74,997.02	3,571.29
30182	Virginia Employment Commission	35,704,678.37	1.00%	357,046.78	1.05%	374,899.12	17,852.34
30183	Secretary of Natural Resources	472,949.82	1.00%	4,729.50	1.05%	4,965.97	236.47
30184	Secretary of Technology	385,741.46	1.00%	3,857.41	1.05%	4,050.29	192.88
30185	Secretary of Education	420,736.69	1.00%	4,207.37	1.05%	4,417.74	210.37
30186	Secretary of Transportation	656,103.77	1.00%	6,561.04	1.05%	6,889.09	328.05
30187	Secretary of Public Safety	461,533.29	1.00%	4,615.33	1.05%	4,846.10	230.77
30188	Secretary of Health and Human Resources	459,699.39	1.00%	4,596.99	1.05%	4,826.84	229.85
30190	Secretary of Finance	279,153.72	1.00%	2,791.54	1.05%	2,931.11	139.57
30191	Virginia Workers' Compensation Commission	15,616,011.45	1.00%	156,160.11	1.05%	163,968.12	7,808.01
30192	Secretary of Commerce and Trade	368,570.83	1.00%	3,685.71	1.05%	3,869.99	184.28
30193	Secretary of Agriculture and Forestry	211,725.59	1.00%	2,117.26	1.05%	2,223.12	105.86
30194	Department of General Services	33,254,889.06	1.00%	332,548.89	1.05%	349,176.34	16,627.45
30199	Department of Conservation and Recreation	18,693,001.66	1.00%	186,930.02	1.05%	196,276.52	9,346.50
30201	Department of Education - Central Office Operations	17,903,224.75	1.00%	179,032.25	1.05%	187,983.86	8,951.61
30202	The Library of Virginia	6,498,082.86	1.00%	64,980.83	1.05%	68,229.87	3,249.04
30203	Woodrow Wilson Rehabilitation Center	11,667,218.14	1.00%	116,672.18	1.05%	122,505.79	5,833.61
30204	The College of William and Mary	125,039,028.13	1.00%	1,250,390.28	1.05%	1,312,909.80	62,519.52
30206	VCU - Medical College of Virginia Hospitals Authority	65,351,428.34	1.00%	653,514.28	1.05%	686,190.00	32,675.72
30207	University of Virginia - Academic Division	626,231,907.30	1.00%	6,262,319.07	1.05%	6,575,435.03	313,115.96
30208	Virginia Polytechnic Institute and State University	465,148,176.61	1.00%	4,651,481.77	1.05%	4,884,055.85	232,574.08

Virginia Retirement System
Finance Division
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Agency		Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference
Code	Agency Name	Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under
30209	University of Virginia Medical Center	313,738,694.61	1.00%	3,137,386.95	1.05%	3,294,256.29	156,869.34
30211	Virginia Military Institute	27,668,713.48	1.00%	276,687.13	1.05%	290,521.49	13,834.36
30212	Virginia State University	42,792,078.08	1.00%	427,920.78	1.05%	449,316.82	21,396.04
30213	Norfolk State University	50,596,271.63	1.00%	505,962.72	1.05%	531,260.85	25,298.13
30214	Longwood University	39,998,492.86	1.00%	399,984.93	1.05%	419,984.18	19,999.25
30215	University of Mary Washington	41,336,052.94	1.00%	413,360.53	1.05%	434,028.56	20,668.03
30216	James Madison University	152,063,354.64	1.00%	1,520,633.55	1.05%	1,596,665.22	76,031.67
30217	Radford University	65,087,630.26	1.00%	650,876.30	1.05%	683,420.12	32,543.82
30218	Virginia School for Deaf and Blind	5,996,164.49	1.00%	59,961.64	1.05%	62,959.73	2,998.09
30221	Old Dominion University	146,379,986.14	1.00%	1,463,799.86	1.05%	1,536,989.85	73,189.99
30222	Department of Professional and Occupational Regulation	10,090,565.32	1.00%	100,905.65	1.05%	105,950.94	5,045.29
30223	Department of Health Professions	12,938,745.58	1.00%	129,387.46	1.05%	135,856.83	6,469.37
30226	Board of Accountancy	578,311.80	1.00%	5,783.12	1.05%	6,072.27	289.15
30233	Board of Bar Examiners	534,660.00	1.00%	5,346.60	1.05%	5,613.93	267.33
30234	Cooperative Extension and Agricultural Research Service	3,883,088.79	1.00%	38,830.89	1.05%	40,772.43	1,941.54
30236	Virginia Commonwealth University	379,132,558.84	1.00%	3,791,325.59	1.05%	3,980,891.87	189,566.28
30238	Virginia Museum of Fine Arts	8,813,884.28	1.00%	88,138.84	1.05%	92,545.78	4,406.94
30239	Frontier Culture Museum of Virginia	1,054,309.54	1.00%	10,543.10	1.05%	11,070.25	527.15
30241	Richard Bland College	5,394,381.43	1.00%	53,943.81	1.05%	56,641.01	2,697.20
30242	Christopher Newport University	44,288,093.97	1.00%	442,880.94	1.05%	465,024.99	22,144.05
30245	State Council of Higher Education for Virginia	2,507,555.59	1.00%	25,075.56	1.05%	26,329.33	1,253.77
30246	University of Virginia's College at Wise	14,602,132.17	1.00%	146,021.32	1.05%	153,322.39	7,301.07
30247	George Mason University	292,048,464.95	1.00%	2,920,484.65	1.05%	3,066,508.88	146,024.23
30261	Virginia Community College System - Central Office Operations	16,283,174.74	1.00%	162,831.75	1.05%	170,973.33	8,141.58
30262	Department of Rehabilitative Services	45,897,720.62	1.00%	458,977.21	1.05%	481,926.07	22,948.86
30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,105,645.75	1.00%	11,056.46	1.05%	11,609.28	552.82
30268	Virginia Institute of Marine Science	18,516,710.37	1.00%	185,167.10	1.05%	194,425.46	9,258.36
30275	New River Community College	7,960,754.12	1.00%	79,607.54	1.05%	83,587.92	3,980.38
30276	Southside Virginia Community College	11,465,450.45	1.00%	114,654.50	1.05%	120,387.23	5,732.73
30277	Paul D. Camp Community College	3,925,145.73	1.00%	39,251.46	1.05%	41,214.03	1,962.57
30278	Rappahannock Community College	5,920,112.18	1.00%	59,201.12	1.05%	62,161.18	2,960.06
30279	Danville Community College	7,902,473.91	1.00%	79,024.74	1.05%	82,975.98	3,951.24
30280	Northern Virginia Community College	113,494,240.40	1.00%	1,134,942.40	1.05%	1,191,689.52	56,747.12
30282	Piedmont Virginia Community College	9,687,961.27	1.00%	96,879.61	1.05%	101,723.59	4,843.98
30283	J. Sargeant Reynolds Community College	25,228,895.88	1.00%	252,288.96	1.05%	264,903.41	12,614.45
30284	Eastern Shore Community College	2,772,380.45	1.00%	27,723.80	1.05%	29,109.99	1,386.19
30285	Patrick Henry Community College	9,802,169.11	1.00%	98,021.69	1.05%	102,922.78	4,901.09
30286	Virginia Western Community College	14,062,214.54	1.00%	140,622.15	1.05%	147,653.25	7,031.10
30287	Dabney S. Lancaster Community College	3,687,843.37	1.00%	36,878.43	1.05%	38,722.36	1,843.93

Virginia Retirement System
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Agency Code	Agency Name	Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference (Over) Under
		Covered Payroll	Rate Paid	Paid	Rate Due	Due	
30288	Wytheville Community College	6,587,153.50	1.00%	65,871.54	1.05%	69,165.11	3,293.57
30290	John Tyler Community College	15,448,895.76	1.00%	154,488.96	1.05%	162,213.41	7,724.45
30291	Blue Ridge Community College	9,862,003.75	1.00%	98,620.04	1.05%	103,551.04	4,931.00
30292	Central Virginia Community College	7,853,758.86	1.00%	78,537.59	1.05%	82,464.47	3,926.88
30293	Thomas Nelson Community College	19,004,135.09	1.00%	190,041.35	1.05%	199,543.42	9,502.07
30294	Southwest Virginia Community College	6,783,289.95	1.00%	67,832.90	1.05%	71,224.54	3,391.64
30295	Tidewater Community College	54,186,973.84	1.00%	541,869.74	1.05%	568,963.23	27,093.49
30296	Virginia Highlands Community College	6,200,660.51	1.00%	62,006.61	1.05%	65,106.94	3,100.33
30297	Germanna Community College	11,653,869.69	1.00%	116,538.70	1.05%	122,365.63	5,826.93
30298	Lord Fairfax Community College	11,012,790.26	1.00%	110,127.90	1.05%	115,634.30	5,506.40
30299	Mountain Empire Community College	6,455,115.65	1.00%	64,551.16	1.05%	67,778.71	3,227.55
30301	Department of Agriculture and Consumer Services	22,644,417.39	1.00%	226,444.17	1.05%	237,766.38	11,322.21
30310	Virginia Economic Development Partnership	7,343,037.90	1.00%	73,430.38	1.05%	77,101.90	3,671.52
30320	Virginia Tourism Authority	4,185,362.09	1.00%	41,853.62	1.05%	43,946.30	2,092.68
30330	Virginia - Israel Advisory Board	92,148.64	1.00%	921.49	1.05%	967.56	46.07
30350	Department of Small Business and Supplier Diversity	2,283,311.27	1.00%	22,833.11	1.05%	23,974.77	1,141.66
30402	Marine Resources Commission	3,536,802.16	1.00%	35,368.02	1.05%	37,136.42	1,768.40
30403	Department of Game and Inland Fisheries	14,004,666.82	1.00%	140,046.67	1.05%	147,049.00	7,002.33
30405	Virginia Racing Commission	358,680.33	1.00%	3,586.80	1.05%	3,766.14	179.34
30407	Virginia Port Authority	453,564.51	1.00%	4,535.65	1.05%	4,762.43	226.78
30409	Department of Mines, Minerals and Energy	12,891,124.66	1.00%	128,911.25	1.05%	135,356.81	6,445.56
30411	Department of Forestry	11,072,249.27	1.00%	110,722.49	1.05%	116,258.62	5,536.13
30413	Commission on Virginia Alcohol Safety Action Program	464,373.02	1.00%	4,643.73	1.05%	4,875.92	232.19
30417	Gunston Hall	236,641.88	1.00%	2,366.42	1.05%	2,484.74	118.32
30423	Department of Historic Resources	2,122,204.84	1.00%	21,222.05	1.05%	22,283.15	1,061.10
30425	Jamestown - Yorktown Foundation	6,142,323.04	1.00%	61,423.23	1.05%	64,494.39	3,071.16
30440	Department of Environmental Quality	46,960,999.80	1.00%	469,610.00	1.05%	493,090.50	23,480.50
30454	Office of Commonwealth Preparedness	827,350.71	1.00%	8,273.51	1.05%	8,687.18	413.67
30505	Department of Rail and Public Transportation	3,565,729.40	1.00%	35,657.29	1.05%	37,440.16	1,782.87
30506	Motor Vehicle Dealer Board	1,008,363.31	1.00%	10,083.63	1.05%	10,587.81	504.18
30510	Virginia Department of Transportation	96,721,017.92	1.00%	967,210.18	1.05%	1,015,570.69	48,360.51
30511	Virginia Department of Transportation	26,780,470.78	1.00%	267,804.71	1.05%	281,194.94	13,390.23
30512	Virginia Department of Transportation	36,095,963.95	1.00%	360,959.64	1.05%	379,007.62	18,047.98
30513	Virginia Department of Transportation	23,889,745.31	1.00%	238,897.45	1.05%	250,842.33	11,944.88
30514	Virginia Department of Transportation	40,933,400.41	1.00%	409,334.00	1.05%	429,800.70	20,466.70
30515	Virginia Department of Transportation	38,460,275.56	1.00%	384,602.76	1.05%	403,832.89	19,230.13
30516	Virginia Department of Transportation	22,064,509.61	1.00%	220,645.10	1.05%	231,677.35	11,032.25
30517	Virginia Department of Transportation	20,884,021.78	1.00%	208,840.22	1.05%	219,282.23	10,442.01
30518	Virginia Department of Transportation	29,158,355.97	1.00%	291,583.56	1.05%	306,162.74	14,579.18

Virginia Retirement System
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Code	Agency Name	Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under
30519	Virginia Department of Transportation	49,081,636.51	1.00%	490,816.37	1.05%	515,357.18	24,540.81
30601	Department of Health	163,853,990.44	1.00%	1,638,539.90	1.05%	1,720,466.90	81,927.00
30602	Department of Medical Assistance Services	23,680,580.99	1.00%	236,805.81	1.05%	248,646.10	11,840.29
30606	Virginia Board for People With Disabilities	600,830.31	1.00%	6,008.30	1.05%	6,308.72	300.42
30701	Department of Corrections - Central Administration	18,518,331.60	1.00%	185,183.32	1.05%	194,442.48	9,259.16
30702	Department for the Blind and Vision Impaired	6,265,504.45	1.00%	62,655.04	1.05%	65,787.80	3,132.76
30703	Central State Hospital	28,397,030.80	1.00%	283,970.31	1.05%	298,168.82	14,198.51
30704	Eastern State Hospital	32,285,090.11	1.00%	322,850.90	1.05%	338,993.45	16,142.55
30705	Southwestern Virginia Mental Health Institute	18,531,374.57	1.00%	185,313.75	1.05%	194,579.43	9,265.68
30706	Western State Hospital	28,293,479.59	1.00%	282,934.80	1.05%	297,081.54	14,146.74
30707	Central Virginia Training Center	38,168,159.74	1.00%	381,681.60	1.05%	400,765.68	19,084.08
30708	Commonwealth Center for Children and Adolescents	5,083,665.81	1.00%	50,836.66	1.05%	53,378.49	2,541.83
30709	Powhatan Correctional Center	4,243,642.13	1.00%	42,436.42	1.05%	44,558.24	2,121.82
30711	Virginia Correctional Enterprises	7,973,528.69	1.00%	79,735.29	1.05%	83,722.05	3,986.76
30716	Virginia Correctional Center for Women	3,940,266.07	1.00%	39,402.66	1.05%	41,372.79	1,970.13
30718	Bland Correctional Center	3,290,484.64	1.00%	32,904.85	1.05%	34,550.09	1,645.24
30720	Department of Behavioral Health & Developmental Services	18,654,990.73	1.00%	186,549.91	1.05%	195,877.40	9,327.49
30721	Powhatan Reception and Classification Center	1,229,785.56	1.00%	12,297.86	1.05%	12,912.75	614.89
30723	Southeastern Virginia Training Center	10,771,596.35	1.00%	107,715.96	1.05%	113,101.76	5,385.80
30724	Catawba Hospital	10,401,114.72	1.00%	104,011.15	1.05%	109,211.70	5,200.55
30725	Northern Virginia Training Center	17,815,537.56	1.00%	178,155.38	1.05%	187,063.14	8,907.76
30726	Southside Virginia Training Center	20,348,001.24	1.00%	203,480.01	1.05%	213,654.01	10,174.00
30728	Northern Virginia Mental Health Institute	14,668,910.12	1.00%	146,689.10	1.05%	154,023.56	7,334.46
30729	Piedmont Geriatric Hospital	13,167,443.90	1.00%	131,674.44	1.05%	138,258.16	6,583.72
30733	Sussex I State Prison	2,916,128.38	1.00%	29,161.28	1.05%	30,619.35	1,458.07
30734	Sussex II State Prison	3,049,211.38	1.00%	30,492.11	1.05%	32,016.72	1,524.61
30735	Wallen's Ridge State Prison	4,066,086.58	1.00%	40,660.87	1.05%	42,693.91	2,033.04
30737	St. Brides Correctional Center	3,943,247.14	1.00%	39,432.47	1.05%	41,404.09	1,971.62
30738	Southwestern Virginia Training Center	13,087,854.62	1.00%	130,878.55	1.05%	137,422.47	6,543.92
30739	Southern Virginia Mental Health Institute	6,723,577.73	1.00%	67,235.78	1.05%	70,597.57	3,361.79
30741	Red Onion State Prison	4,169,507.55	1.00%	41,695.08	1.05%	43,779.83	2,084.75
30742	Department of Corrections - Employee Relations and Training	5,283,468.29	1.00%	52,834.68	1.05%	55,476.42	2,641.74
30743	Fluvanna Women's Correctional Center	4,163,774.16	1.00%	41,637.74	1.05%	43,719.63	2,081.89
30745	Nottoway Correctional Center	4,684,532.25	1.00%	46,845.32	1.05%	49,187.59	2,342.27
30747	Marion Correctional Treatment Center	3,554,221.62	1.00%	35,542.22	1.05%	37,319.33	1,777.11
30748	Hiram W. Davis Medical Center	7,307,473.29	1.00%	73,074.73	1.05%	76,728.47	3,653.74
30749	Buckingham Correctional Center	4,061,116.17	1.00%	40,611.16	1.05%	42,641.72	2,030.56
30751	Department for the Deaf and Hard-of-Hearing	535,235.27	1.00%	5,352.35	1.05%	5,619.97	267.62
30752	Deep Meadow Correctional Center	4,122,178.87	1.00%	41,221.79	1.05%	43,282.88	2,061.09

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Code	Agency Name	Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under
30753	Deerfield Correctional Center	5,321,042.81	1.00%	53,210.43	1.05%	55,870.95	2,660.52
30754	Augusta Correctional Center	3,009,462.63	1.00%	30,094.63	1.05%	31,599.36	1,504.73
30756	Department of Corrections - Division of Institutions	23,517,463.46	1.00%	235,174.63	1.05%	246,933.37	11,758.74
30757	Western Region Correctional Field Units	1,314,403.20	1.00%	13,144.03	1.05%	13,801.23	657.20
30760	Central Region Correctional Field Units	1,246,195.05	1.00%	12,461.95	1.05%	13,085.05	623.10
30761	Baskerville Correctional Center	1,877,388.41	1.00%	18,773.88	1.05%	19,712.58	938.70
30765	Department of Social Services	85,882,120.67	1.00%	858,821.21	1.05%	901,762.27	42,941.06
30766	Virginia Parole Board	841,146.01	1.00%	8,411.46	1.05%	8,832.03	420.57
30767	Division of Community Corrections	10,192,084.70	1.00%	101,920.85	1.05%	107,016.89	5,096.04
30768	Keen Mountain Correctional Center	3,202,332.39	1.00%	32,023.32	1.05%	33,624.49	1,601.17
30769	Greensville Correctional Center	9,072,335.65	1.00%	90,723.36	1.05%	95,259.52	4,536.16
30770	Dillwyn Correctional Center	4,289,384.44	1.00%	42,893.84	1.05%	45,038.54	2,144.70
30771	Indian Creek Correctional Center	2,893,844.06	1.00%	28,938.44	1.05%	30,385.36	1,446.92
30772	Haynesville Correctional Center	4,845,403.31	1.00%	48,454.03	1.05%	50,876.73	2,422.70
30773	Coffeewood Correctional Center	3,528,293.23	1.00%	35,282.93	1.05%	37,047.08	1,764.15
30774	Lunenburg Correctional Center	3,399,961.62	1.00%	33,999.62	1.05%	35,699.60	1,699.98
30775	Pocahontas State Correctional Center	3,529,840.67	1.00%	35,298.41	1.05%	37,063.33	1,764.92
30776	Green Rock Correctional Center	3,787,693.59	1.00%	37,876.94	1.05%	39,770.78	1,893.84
30777	Department of Juvenile Justice	65,277,218.97	1.00%	652,772.19	1.05%	685,410.80	32,638.61
30778	Department of Forensic Science	19,104,379.70	1.00%	191,043.80	1.05%	200,595.99	9,552.19
30785	River North Correctional Center	3,127,760.41	1.00%	31,277.60	1.05%	32,841.48	1,563.88
30794	Virginia Center for Behavioral Rehabilitation	13,510,792.93	1.00%	135,107.93	1.05%	141,863.33	6,755.40
30841	Department of Aviation	2,385,070.27	1.00%	23,850.70	1.05%	25,043.24	1,192.54
30848	Indigent Defense Commission	29,475,430.63	1.00%	294,754.31	1.05%	309,492.02	14,737.71
30851	Tobacco Indemnification & Revitalization Commission	801,226.96	1.00%	8,012.27	1.05%	8,412.88	400.61
30852	Virginia Tobacco Settlement Foundation	1,039,615.16	1.00%	10,396.15	1.05%	10,915.96	519.81
30912	Department of Veterans Services	5,040,842.01	1.00%	50,408.42	1.05%	52,928.84	2,520.42
30920	Virginia Opportunity Educational Institution	72,916.69	1.00%	729.17	1.05%	765.63	36.46
30922	Sitter-Barfoot Veterans Care Center	8,849,510.11	1.00%	88,495.10	1.05%	92,919.86	4,424.76
30937	Southern Virginia Higher Education Center	1,605,268.00	1.00%	16,052.68	1.05%	16,855.31	802.63
30938	New College Institute	709,950.77	1.00%	7,099.51	1.05%	7,454.48	354.97
30942	Virginia Museum of Natural History	1,626,546.03	1.00%	16,265.46	1.05%	17,078.73	813.27
30948	Southwest Virginia Higher Education Center	1,219,364.17	1.00%	12,193.64	1.05%	12,803.32	609.68
30957	Commonwealth's Attorneys' Services Council	368,157.14	1.00%	3,681.57	1.05%	3,865.65	184.08
30960	Department of Fire Programs	3,874,884.55	1.00%	38,748.85	1.05%	40,686.29	1,937.44
30961	Division of Capitol Police	545,994.37	1.00%	5,459.94	1.05%	5,732.94	273.00
30999	Department of Alcoholic Beverage Control	39,207,242.32	1.00%	392,072.42	1.05%	411,676.04	19,603.62
33010	Virginia Outdoors Foundation	1,926,154.57	1.00%	19,261.55	1.05%	20,224.62	963.07
35106	Arlington County Health Department	54,589.62	1.00%	545.90	1.05%	573.19	27.29

Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2014

Agency		Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference
Code	Agency Name	Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under
35129	Fairfax County Health Department	4,193,086.70	1.00%	41,930.87	1.05%	44,027.41	2,096.54
35885	Fort Monroe Federal Area Development Authority	1,270,998.42	1.00%	12,709.98	1.05%	13,345.48	635.50
	Total State	5,511,078,472.49		55,110,784.78		57,866,323.92	2,755,539.14
70156	Department of State Police	665,073.84	1.00%	6,650.74	1.05%	6,983.28	332.54
70203	Woodrow Wilson Rehabilitation Center	283,848.88	1.00%	2,838.49	1.05%	2,980.41	141.92
70204	The College of William and Mary	905,644.29	1.00%	9,056.44	1.05%	9,509.27	452.83
70207	University of Virginia - Academic Division	2,444,534.08	1.00%	24,445.34	1.05%	25,667.61	1,222.27
70208	Virginia Polytechnic Institute and State University	2,460,800.59	1.00%	24,608.01	1.05%	25,838.41	1,230.40
70211	Virginia Military Institute	435,720.90	1.00%	4,357.21	1.05%	4,575.07	217.86
70212	Virginia State University	802,969.03	1.00%	8,029.69	1.05%	8,431.17	401.48
70213	Norfolk State University	942,646.91	1.00%	9,426.47	1.05%	9,897.79	471.32
70214	Longwood University	585,344.48	1.00%	5,853.44	1.05%	6,146.12	292.68
70215	University of Mary Washington	661,045.18	1.00%	6,610.45	1.05%	6,940.97	330.52
70216	James Madison University	1,369,630.53	1.00%	13,696.31	1.05%	14,381.12	684.81
70217	Radford University	920,958.06	1.00%	9,209.58	1.05%	9,670.06	460.48
70221	Old Dominion University	1,788,974.88	1.00%	17,889.75	1.05%	18,784.24	894.49
70236	Virginia Commonwealth University	3,723,177.59	1.00%	37,231.78	1.05%	39,093.36	1,861.58
70241	Richard Bland College	152,570.72	1.00%	1,525.71	1.05%	1,601.99	76.28
70242	Christopher Newport University	847,718.97	1.00%	8,477.19	1.05%	8,901.05	423.86
70246	University of Virginia's College at Wise	323,515.07	1.00%	3,235.15	1.05%	3,396.91	161.76
70247	George Mason University	2,502,219.46	1.00%	25,022.19	1.05%	26,273.30	1,251.11
70280	Northern Virginia Community College	2,451,103.24	1.00%	24,511.03	1.05%	25,736.58	1,225.55
70283	J. Sargeant Reynolds Community College	547,027.51	1.00%	5,470.28	1.05%	5,743.79	273.51
70286	Virginia Western Community College	363,041.92	1.00%	3,630.42	1.05%	3,811.94	181.52
70288	Wytheville Community College	52,242.37	1.00%	522.42	1.05%	548.54	26.12
70291	Blue Ridge Community College	67,400.80	1.00%	674.01	1.05%	707.71	33.70
70292	Central Virginia Community College	138,062.50	1.00%	1,380.63	1.05%	1,449.66	69.03
70293	Thomas Nelson Community College	367,047.59	1.00%	3,670.48	1.05%	3,854.00	183.52
70294	Southwest Virginia Community College	157,420.04	1.00%	1,574.20	1.05%	1,652.91	78.71
70296	Virginia Highlands Community College	61,100.00	1.00%	611.00	1.05%	641.55	30.55
70297	Germanna Community College	123,454.47	1.00%	1,234.54	1.05%	1,296.27	61.73
70298	Lord Fairfax Community College	89,507.54	1.00%	895.08	1.05%	939.83	44.75
70299	Mountain Empire Community College	32,077.50	1.00%	320.78	1.05%	336.81	16.03
70402	Marine Resources Commission	2,981,274.22	1.00%	29,812.74	1.05%	31,303.38	1,490.64
70403	Department of Game and Inland Fisheries	8,169,648.44	1.00%	81,696.48	1.05%	85,781.31	4,084.83
70709	Powhatan Correctional Center	9,285,812.34	1.00%	92,858.12	1.05%	97,501.03	4,642.91
70716	Virginia Correctional Center for Women	4,455,693.69	1.00%	44,556.94	1.05%	46,784.78	2,227.84
70718	Bland Correctional Center	6,689,846.41	1.00%	66,898.46	1.05%	70,243.39	3,344.93

Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2014

Agency		Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference
Code	Agency Name	Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under
70721	Powhatan Reception and Classification Center	3,117,193.03	1.00%	31,171.93	1.05%	32,730.53	1,558.60
70733	Sussex I State Prison	10,811,378.24	1.00%	108,113.78	1.05%	113,519.47	5,405.69
70734	Sussex II State Prison	9,533,699.96	1.00%	95,337.00	1.05%	100,103.85	4,766.85
70735	Wallen's Ridge State Prison	11,572,863.90	1.00%	115,728.64	1.05%	121,515.07	5,786.43
70737	St. Brides Correctional Center	6,278,594.62	1.00%	62,785.95	1.05%	65,925.24	3,139.29
70741	Red Onion State Prison	11,761,996.55	1.00%	117,619.97	1.05%	123,500.96	5,880.99
70743	Fluvanna Women's Correctional Center	8,116,462.07	1.00%	81,164.62	1.05%	85,222.85	4,058.23
70745	Nottoway Correctional Center	10,984,302.25	1.00%	109,843.02	1.05%	115,335.17	5,492.15
70747	Marion Correctional Treatment Center	5,212,839.10	1.00%	52,128.39	1.05%	54,734.81	2,606.42
70749	Buckingham Correctional Center	10,366,656.81	1.00%	103,666.57	1.05%	108,849.90	5,183.33
70752	Deep Meadow Correctional Center	10,994,319.38	1.00%	109,943.19	1.05%	115,440.35	5,497.16
70753	Deerfield Correctional Center	11,479,210.30	1.00%	114,792.10	1.05%	120,531.71	5,739.61
70754	Augusta Correctional Center	8,408,326.94	1.00%	84,083.27	1.05%	88,287.43	4,204.16
70756	Department of Corrections - Division of Institutions	667,652.79	1.00%	6,676.53	1.05%	7,010.35	333.82
70757	Western Region Correctional Field Units	5,639,293.01	1.00%	56,392.93	1.05%	59,212.58	2,819.65
70760	Central Region Correctional Field Units	1,714,772.56	1.00%	17,147.73	1.05%	18,005.11	857.38
70761	Baskerville Correctional Center	3,771,002.01	1.00%	37,710.02	1.05%	39,595.52	1,885.50
70767	Division of Community Corrections	44,893,407.68	1.00%	448,934.08	1.05%	471,380.78	22,446.70
70768	Keen Mountain Correctional Center	7,098,779.35	1.00%	70,987.79	1.05%	74,537.18	3,549.39
70769	Greensville Correctional Center	21,983,820.23	1.00%	219,838.20	1.05%	230,830.11	10,991.91
70770	Dillwyn Correctional Center	9,035,021.46	1.00%	90,350.21	1.05%	94,867.73	4,517.52
70771	Indian Creek Correctional Center	6,038,954.30	1.00%	60,389.54	1.05%	63,409.02	3,019.48
70772	Haynesville Correctional Center	9,575,241.00	1.00%	95,752.41	1.05%	100,540.03	4,787.62
70773	Coffeewood Correctional Center	6,755,268.09	1.00%	67,552.68	1.05%	70,930.31	3,377.63
70774	Lunenburg Correctional Center	6,983,474.92	1.00%	69,834.75	1.05%	73,326.49	3,491.74
70775	Pocahontas State Correctional Center	6,282,564.31	1.00%	62,825.64	1.05%	65,966.93	3,141.29
70776	Green Rock Correctional Center	6,474,745.40	1.00%	64,747.45	1.05%	67,984.83	3,237.38
70777	Department of Juvenile Justice	22,735,936.49	1.00%	227,359.36	1.05%	238,727.33	11,367.97
70785	River North Correctional Center	5,877,114.16	1.00%	58,771.14	1.05%	61,709.70	2,938.56
70961	Division of Capitol Police	3,463,651.07	1.00%	34,636.51	1.05%	36,368.34	1,731.83
70999	Department of Alcoholic Beverage Control	7,043,163.90	1.00%	70,431.64	1.05%	73,953.22	3,521.58
	Total VaLORS	352,519,859.92		3,525,198.59		3,701,458.51	176,259.92
Grand Total State		6,036,628,432.71		60,366,284.37		63,384,598.49	3,018,314.12

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Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2013

Agency Code	Agency Name	Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference (Over)
		Covered Payroll	Rate Paid	Paid	Rate Due	Due	Under
11111	Supreme Court - Judges	1,298,137.71	1.00%	12,981.38	1.05%	13,630.45	649.07
11113	Circuit Courts - Judges	22,744,115.06	1.00%	227,441.15	1.05%	238,813.21	11,372.06
11114	General District Courts - Judges	16,109,196.24	1.00%	161,091.96	1.05%	169,146.56	8,054.60
11115	Juvenile and Domestic Relations Courts - Judges	16,383,755.75	1.00%	163,837.56	1.05%	172,029.44	8,191.88
11125	Virginia Court of Appeals - Judges	1,854,577.98	1.00%	18,545.78	1.05%	19,473.07	927.29
11171	State Corporation Commission - Commissioners	487,268.31	1.00%	4,872.68	1.05%	5,116.32	243.64
11191	VA Worker's Compensation Comm. - Commissioners	451,365.69	1.00%	4,513.66	1.05%	4,739.34	225.68
	Total Judges	59,328,416.74		593,284.17		622,948.39	29,664.22
21156	Department of State Police - Troopers	105,868,430.08	1.00%	1,058,684.30	1.05%	1,111,618.52	52,934.22
	Total State Police	105,868,430.08		1,058,684.30		1,111,618.52	52,934.22
30001	Virginia Sickness & Disability - LTD Covered Employees	-	0.00%	-	0.00%	-	-
30100	Senate	5,389,928.47	1.00%	53,899.28	1.05%	56,594.25	2,694.97
30101	House of Delegates	8,678,473.70	1.00%	86,784.74	1.05%	91,123.97	4,339.23
30103	Magistrate System	16,758,843.07	1.00%	167,588.43	1.05%	175,967.85	8,379.42
30107	Division of Legislative Services	4,967,174.97	1.00%	49,671.75	1.05%	52,155.34	2,483.59
30109	Division of Legislative Automated Systems	1,370,514.58	1.00%	13,705.15	1.05%	14,390.40	685.25
30110	Joint Legislative Audit and Review Commission	2,109,279.78	1.00%	21,092.80	1.05%	22,147.44	1,054.64
30111	Supreme Court	16,816,002.16	1.00%	168,160.02	1.05%	176,568.02	8,408.00
30112	Judicial Inquiry and Review Commission	327,106.26	1.00%	3,271.06	1.05%	3,434.62	163.56
30114	General District Courts	28,342,597.67	1.00%	283,425.98	1.05%	297,597.28	14,171.30
30115	Juvenile and Domestic Relations District Courts	16,800,414.30	1.00%	168,004.14	1.05%	176,404.35	8,400.21
30116	Combined District Courts	6,108,380.22	1.00%	61,083.80	1.05%	64,137.99	3,054.19
30117	Virginia State Bar	6,204,491.27	1.00%	62,044.91	1.05%	65,147.16	3,102.25
30119	Office of the Lieutenant Governor	143,632.81	1.00%	1,436.33	1.05%	1,508.14	71.81
30121	Office of the Governor	2,590,390.68	1.00%	25,903.91	1.05%	27,199.10	1,295.19
30122	Department of Planning and Budget	3,317,770.46	1.00%	33,177.70	1.05%	34,836.59	1,658.89
30123	Department of Military Affairs	11,532,697.82	1.00%	115,326.98	1.05%	121,093.33	5,766.35
30125	Virginia Court of Appeals	3,503,753.49	1.00%	35,037.53	1.05%	36,789.41	1,751.88
30127	Department of Emergency Management	6,673,435.28	1.00%	66,734.35	1.05%	70,071.07	3,336.72
30128	Virginia Veterans Care Center	7,241,388.60	1.00%	72,413.89	1.05%	76,034.58	3,620.69
30129	Department of Human Resource Management	6,307,630.79	1.00%	63,076.31	1.05%	66,230.12	3,153.81
30132	State Board of Elections	1,646,276.10	1.00%	16,462.76	1.05%	17,285.90	823.14
30133	Auditor of Public Accounts	6,653,564.14	1.00%	66,535.64	1.05%	69,862.42	3,326.78
30136	Virginia Information Technologies Agency (VITA)	21,655,576.00	1.00%	216,555.76	1.05%	227,383.55	10,827.79
30140	Department of Criminal Justice Services	5,624,342.70	1.00%	56,243.43	1.05%	59,055.60	2,812.17
30141	Office of the Attorney General and Department of Law	23,157,119.50	1.00%	231,571.20	1.05%	243,149.75	11,578.55

Virginia Retirement System
Finance Division
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for the Year Ended June 30, 2013

Agency		Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference
Code	Agency Name	Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under
30143	Attorney General - Division of Debt Collection	1,133,938.69	1.00%	11,339.39	1.05%	11,906.36	566.97
30146	Science Museum of Virginia	2,847,472.34	1.00%	28,474.72	1.05%	29,898.46	1,423.74
30147	Office of the State Inspector General	2,698,094.62	1.00%	26,980.95	1.05%	28,329.99	1,349.04
30148	Virginia Commission for the Arts	188,302.23	1.00%	1,883.02	1.05%	1,977.17	94.15
30151	Department of Accounts	7,100,629.07	1.00%	71,006.29	1.05%	74,556.61	3,550.32
30152	Department of the Treasury	5,681,379.38	1.00%	56,813.79	1.05%	59,654.48	2,840.69
30154	Department of Motor Vehicles	79,667,539.69	1.00%	796,675.40	1.05%	836,509.17	39,833.77
30156	Department of State Police	29,967,142.72	1.00%	299,671.43	1.05%	314,655.00	14,983.57
30157	Compensation Board	931,684.75	1.00%	9,316.85	1.05%	9,782.69	465.84
30158	Virginia Retirement System	22,929,924.04	1.00%	229,299.24	1.05%	240,764.20	11,464.96
30160	Virginia Criminal Sentencing Commission	506,866.58	1.00%	5,068.67	1.05%	5,322.10	253.43
30161	Department of Taxation	40,968,657.71	1.00%	409,686.58	1.05%	430,170.91	20,484.33
30162	Department of Accounts - Transfer Payments (CHRF)	87,309.68	1.00%	873.10	1.05%	916.75	43.65
30163	Department for the Aging	0.05	1.00%	-	1.05%	-	-
30165	Department of Housing and Community Development	5,714,629.33	1.00%	57,146.29	1.05%	60,003.61	2,857.32
30166	Secretary of the Commonwealth	786,178.12	1.00%	7,861.78	1.05%	8,254.87	393.09
30170	Human Rights Council	4,297.04	1.00%	42.97	1.05%	45.12	2.15
30171	State Corporation Commission	41,093,942.90	1.00%	410,939.43	1.05%	431,486.40	20,546.97
30172	State Lottery Department	15,499,193.88	1.00%	154,991.94	1.05%	162,741.54	7,749.60
30174	Virginia College Savings Plan	5,686,133.50	1.00%	56,861.34	1.05%	59,704.40	2,843.06
30175	Virginia Office of Protection and Advocacy	1,289,651.99	1.00%	12,896.52	1.05%	13,541.35	644.83
30180	Secretary of Administration	723,379.50	1.00%	7,233.80	1.05%	7,595.48	361.68
30181	Department of Labor and Industry	6,549,197.68	1.00%	65,491.98	1.05%	68,766.58	3,274.60
30182	Virginia Employment Commission	35,687,004.33	1.00%	356,870.04	1.05%	374,713.55	17,843.51
30183	Secretary of Natural Resources	433,138.81	1.00%	4,331.39	1.05%	4,547.96	216.57
30184	Secretary of Technology	352,892.56	1.00%	3,528.93	1.05%	3,705.37	176.44
30185	Secretary of Education	411,540.69	1.00%	4,115.41	1.05%	4,321.18	205.77
30186	Secretary of Transportation	587,600.50	1.00%	5,876.01	1.05%	6,169.81	293.80
30187	Secretary of Public Safety	472,262.98	1.00%	4,722.63	1.05%	4,958.76	236.13
30188	Secretary of Health and Human Resources	519,181.75	1.00%	5,191.82	1.05%	5,451.41	259.59
30190	Secretary of Finance	345,432.81	1.00%	3,454.33	1.05%	3,627.04	172.71
30191	Virginia Workers' Compensation Commission	14,197,610.54	1.00%	141,976.11	1.05%	149,074.91	7,098.80
30192	Secretary of Commerce and Trade	391,930.80	1.00%	3,919.31	1.05%	4,115.27	195.96
30193	Secretary of Agriculture and Forestry	194,207.42	1.00%	1,942.07	1.05%	2,039.18	97.11
30194	Department of General Services	32,066,765.70	1.00%	320,667.66	1.05%	336,701.04	16,033.38
30199	Department of Conservation and Recreation	20,469,790.26	1.00%	204,697.90	1.05%	214,932.80	10,234.90
30201	Department of Education - Central Office Operations	17,532,350.06	1.00%	175,323.50	1.05%	184,089.68	8,766.18
30202	The Library of Virginia	6,387,529.96	1.00%	63,875.30	1.05%	67,069.06	3,193.76
30203	Woodrow Wilson Rehabilitation Center	10,993,977.62	1.00%	109,939.78	1.05%	115,436.77	5,496.99

Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2013

Agency		Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference
Code	Agency Name	Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under
30204	The College of William and Mary	117,741,125.61	1.00%	1,177,411.26	1.05%	1,236,281.82	58,870.56
30206	VCU - Medical College of Virginia Hospitals Authority	46,418,845.88	1.00%	464,188.46	1.05%	487,397.88	23,209.42
30207	University of Virginia - Academic Division	559,098,975.56	1.00%	5,590,989.76	1.05%	5,870,539.24	279,549.48
30208	Virginia Polytechnic Institute and State University	451,480,614.42	1.00%	4,514,806.14	1.05%	4,740,546.45	225,740.31
30209	University of Virginia Medical Center	217,523,335.39	1.00%	2,175,233.35	1.05%	2,283,995.02	108,761.67
30211	Virginia Military Institute	25,931,147.92	1.00%	259,311.48	1.05%	272,277.05	12,965.57
30212	Virginia State University	42,003,884.32	1.00%	420,038.84	1.05%	441,040.79	21,001.95
30213	Norfolk State University	49,648,605.92	1.00%	496,486.06	1.05%	521,310.36	24,824.30
30214	Longwood University	38,672,725.12	1.00%	386,727.25	1.05%	406,063.61	19,336.36
30215	University of Mary Washington	41,700,918.74	1.00%	417,009.19	1.05%	437,859.65	20,850.46
30216	James Madison University	150,671,104.97	1.00%	1,506,711.05	1.05%	1,582,046.60	75,335.55
30217	Radford University	63,660,578.92	1.00%	636,605.79	1.05%	668,436.08	31,830.29
30218	Virginia School for Deaf and Blind	6,546,592.24	1.00%	65,465.92	1.05%	68,739.22	3,273.30
30219	Virginia School at Hampton	0.05	1.00%	-	1.05%	-	-
30221	Old Dominion University	134,375,298.80	1.00%	1,343,752.99	1.05%	1,410,940.64	67,187.65
30222	Department of Professional and Occupational Regulation	10,064,927.51	1.00%	100,649.28	1.05%	105,681.74	5,032.46
30223	Department of Health Professions	12,369,541.62	1.00%	123,695.42	1.05%	129,880.19	6,184.77
30226	Board of Accountancy	480,642.51	1.00%	4,806.43	1.05%	5,046.75	240.32
30232	Department of Minority Business Enterprise	876,005.43	1.00%	8,760.05	1.05%	9,198.06	438.01
30233	Board of Bar Examiners	501,000.00	1.00%	5,010.00	1.05%	5,260.50	250.50
30234	Cooperative Extension and Agricultural Research Service	3,782,482.31	1.00%	37,824.82	1.05%	39,716.06	1,891.24
30236	Virginia Commonwealth University	359,623,571.98	1.00%	3,596,235.72	1.05%	3,776,047.51	179,811.79
30238	Virginia Museum of Fine Arts	8,595,651.07	1.00%	85,956.51	1.05%	90,254.34	4,297.83
30239	Frontier Culture Museum of Virginia	974,027.61	1.00%	9,740.28	1.05%	10,227.29	487.01
30241	Richard Bland College	5,223,522.09	1.00%	52,235.22	1.05%	54,846.98	2,611.76
30242	Christopher Newport University	42,659,091.19	1.00%	426,590.91	1.05%	447,920.46	21,329.55
30245	State Council of Higher Education for Virginia	2,754,108.87	1.00%	27,541.09	1.05%	28,918.14	1,377.05
30246	University of Virginia's College at Wise	12,695,748.98	1.00%	126,957.49	1.05%	133,305.36	6,347.87
30247	George Mason University	278,015,840.72	1.00%	2,780,158.41	1.05%	2,919,166.33	139,007.92
30261	Virginia Community College System - Central Office Operations	15,335,487.54	1.00%	153,354.88	1.05%	161,022.62	7,667.74
30262	Department of Rehabilitative Services	44,086,245.58	1.00%	440,862.46	1.05%	462,905.58	22,043.12
30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,014,279.31	1.00%	10,142.79	1.05%	10,649.93	507.14
30268	Virginia Institute of Marine Science	17,762,166.09	1.00%	177,621.66	1.05%	186,502.74	8,881.08
30275	New River Community College	8,299,372.44	1.00%	82,993.72	1.05%	87,143.41	4,149.69
30276	Southside Virginia Community College	11,271,109.03	1.00%	112,711.09	1.05%	118,346.64	5,635.55
30277	Paul D. Camp Community College	3,973,857.57	1.00%	39,738.58	1.05%	41,725.50	1,986.92
30278	Rappahannock Community College	5,584,751.40	1.00%	55,847.51	1.05%	58,639.89	2,792.38
30279	Danville Community College	7,915,000.26	1.00%	79,150.00	1.05%	83,107.50	3,957.50
30280	Northern Virginia Community College	107,188,673.75	1.00%	1,071,886.74	1.05%	1,125,481.07	53,594.33

Virginia Retirement System
Finance Division
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Agency		Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference
Code	Agency Name	Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under
30282	Piedmont Virginia Community College	9,445,398.25	1.00%	94,453.98	1.05%	99,176.68	4,722.70
30283	J. Sargeant Reynolds Community College	23,122,575.22	1.00%	231,225.75	1.05%	242,787.04	11,561.29
30284	Eastern Shore Community College	3,098,339.03	1.00%	30,983.39	1.05%	32,532.56	1,549.17
30285	Patrick Henry Community College	9,563,285.56	1.00%	95,632.86	1.05%	100,414.50	4,781.64
30286	Virginia Western Community College	13,001,526.88	1.00%	130,015.27	1.05%	136,516.03	6,500.76
30287	Dabney S. Lancaster Community College	3,646,954.85	1.00%	36,469.55	1.05%	38,293.03	1,823.48
30288	Wytheville Community College	6,739,132.37	1.00%	67,391.32	1.05%	70,760.89	3,369.57
30290	John Tyler Community College	15,141,681.03	1.00%	151,416.81	1.05%	158,987.65	7,570.84
30291	Blue Ridge Community College	9,796,706.14	1.00%	97,967.06	1.05%	102,865.41	4,898.35
30292	Central Virginia Community College	8,151,198.70	1.00%	81,511.99	1.05%	85,587.59	4,075.60
30293	Thomas Nelson Community College	18,754,264.42	1.00%	187,542.64	1.05%	196,919.78	9,377.14
30294	Southwest Virginia Community College	7,096,668.93	1.00%	70,966.69	1.05%	74,515.02	3,548.33
30295	Tidewater Community College	52,534,954.75	1.00%	525,349.55	1.05%	551,617.02	26,267.47
30296	Virginia Highlands Community College	7,121,536.59	1.00%	71,215.37	1.05%	74,776.13	3,560.76
30297	Germanna Community College	11,033,598.24	1.00%	110,335.98	1.05%	115,852.78	5,516.80
30298	Lord Fairfax Community College	10,867,898.53	1.00%	108,678.99	1.05%	114,112.93	5,433.94
30299	Mountain Empire Community College	6,861,067.95	1.00%	68,610.68	1.05%	72,041.21	3,430.53
30301	Department of Agriculture and Consumer Services	21,538,925.34	1.00%	215,389.25	1.05%	226,158.72	10,769.47
30310	Virginia Economic Development Partnership	7,448,581.43	1.00%	74,485.81	1.05%	78,210.11	3,724.30
30311	Virginia National Defense Industrial Authority	0.03	1.00%	-	1.05%	-	-
30319	Chippokes Plantation Farm Foundation	0.05	1.00%	-	1.05%	-	-
30320	Virginia Tourism Authority	3,932,816.98	1.00%	39,328.17	1.05%	41,294.58	1,966.41
30325	Department of Business Assistance	1,696,508.13	1.00%	16,965.08	1.05%	17,813.34	848.26
30330	Virginia - Israel Advisory Board	89,488.53	1.00%	894.89	1.05%	939.63	44.74
30402	Marine Resources Commission	3,346,524.33	1.00%	33,465.24	1.05%	35,138.51	1,673.27
30403	Department of Game and Inland Fisheries	13,007,167.98	1.00%	130,071.68	1.05%	136,575.26	6,503.58
30405	Virginia Racing Commission	404,831.44	1.00%	4,048.31	1.05%	4,250.73	202.42
30407	Virginia Port Authority	567,379.08	1.00%	5,673.79	1.05%	5,957.48	283.69
30409	Department of Mines, Minerals and Energy	12,712,932.48	1.00%	127,129.32	1.05%	133,485.79	6,356.47
30411	Department of Forestry	10,641,303.64	1.00%	106,413.04	1.05%	111,733.69	5,320.65
30413	Commission on Virginia Alcohol Safety Action Program	445,948.84	1.00%	4,459.49	1.05%	4,682.46	222.97
30417	Gunston Hall	130,217.28	1.00%	1,302.17	1.05%	1,367.28	65.11
30423	Department of Historic Resources	2,113,779.63	1.00%	21,137.80	1.05%	22,194.69	1,056.89
30425	Jamestown - Yorktown Foundation	6,041,652.21	1.00%	60,416.52	1.05%	63,437.35	3,020.83
30440	Department of Environmental Quality	42,446,006.91	1.00%	424,460.07	1.05%	445,683.07	21,223.00
30454	Office of Commonwealth Preparedness	821,650.07	1.00%	8,216.50	1.05%	8,627.33	410.83
30505	Department of Rail and Public Transportation	3,464,264.93	1.00%	34,642.65	1.05%	36,374.78	1,732.13
30506	Motor Vehicle Dealer Board	990,907.89	1.00%	9,909.08	1.05%	10,404.53	495.45
30507	Towing and Recovery Operations Board	40,092.00	1.00%	400.92	1.05%	420.97	20.05

Virginia Retirement System
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for the Year Ended June 30, 2013

Agency		Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference
Code	Agency Name	Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under
30510	Virginia Department of Transportation	88,610,405.27	1.00%	886,104.05	1.05%	930,409.26	44,305.21
30511	Virginia Department of Transportation	25,194,313.15	1.00%	251,943.13	1.05%	264,540.29	12,597.16
30512	Virginia Department of Transportation	33,595,565.57	1.00%	335,955.66	1.05%	352,753.44	16,797.78
30513	Virginia Department of Transportation	22,944,565.18	1.00%	229,445.65	1.05%	240,917.93	11,472.28
30514	Virginia Department of Transportation	39,118,586.35	1.00%	391,185.86	1.05%	410,745.16	19,559.30
30515	Virginia Department of Transportation	35,923,797.64	1.00%	359,237.98	1.05%	377,199.88	17,961.90
30516	Virginia Department of Transportation	20,881,884.18	1.00%	208,818.84	1.05%	219,259.78	10,440.94
30517	Virginia Department of Transportation	19,559,944.75	1.00%	195,599.45	1.05%	205,379.42	9,779.97
30518	Virginia Department of Transportation	27,416,725.31	1.00%	274,167.25	1.05%	287,875.62	13,708.37
30519	Virginia Department of Transportation	47,030,202.52	1.00%	470,302.03	1.05%	493,817.13	23,515.10
30601	Department of Health	163,204,041.15	1.00%	1,632,040.41	1.05%	1,713,642.43	81,602.02
30602	Department of Medical Assistance Services	22,942,588.52	1.00%	229,425.89	1.05%	240,897.18	11,471.29
30606	Virginia Board for People With Disabilities	576,303.71	1.00%	5,763.04	1.05%	6,051.19	288.15
30701	Department of Corrections - Central Administration	16,848,239.57	1.00%	168,482.40	1.05%	176,906.52	8,424.12
30702	Department for the Blind and Vision Impaired	6,082,868.28	1.00%	60,828.68	1.05%	63,870.12	3,041.44
30703	Central State Hospital	27,760,497.90	1.00%	277,604.98	1.05%	291,485.23	13,880.25
30704	Eastern State Hospital	33,009,450.03	1.00%	330,094.50	1.05%	346,599.23	16,504.73
30705	Southwestern Virginia Mental Health Institute	17,135,817.34	1.00%	171,358.17	1.05%	179,926.08	8,567.91
30706	Western State Hospital	27,199,009.52	1.00%	271,990.10	1.05%	285,589.60	13,599.50
30707	Central Virginia Training Center	38,255,496.55	1.00%	382,554.97	1.05%	401,682.71	19,127.74
30708	Commonwealth Center for Children and Adolescents	5,109,734.08	1.00%	51,097.34	1.05%	53,652.21	2,554.87
30709	Powhatan Correctional Center	4,186,165.65	1.00%	41,861.66	1.05%	43,954.74	2,093.08
30711	Virginia Correctional Enterprises	7,968,536.76	1.00%	79,685.37	1.05%	83,669.64	3,984.27
30716	Virginia Correctional Center for Women	3,848,944.85	1.00%	38,489.45	1.05%	40,413.92	1,924.47
30718	Bland Correctional Center	3,180,218.75	1.00%	31,802.19	1.05%	33,392.30	1,590.11
30719	James River Correctional Center	0.05	1.00%	-	1.05%	-	-
30720	Department of Behavioral Health & Developmental Services	16,174,262.76	1.00%	161,742.63	1.05%	169,829.76	8,087.13
30721	Powhatan Reception and Classification Center	1,238,722.39	1.00%	12,387.22	1.05%	13,006.59	619.37
30722	Office of the Inspector General - Mental Health	23,954.00	1.00%	239.54	1.05%	251.52	11.98
30723	Southeastern Virginia Training Center	11,254,918.08	1.00%	112,549.18	1.05%	118,176.64	5,627.46
30724	Catawba Hospital	10,327,100.50	1.00%	103,271.01	1.05%	108,434.56	5,163.55
30725	Northern Virginia Training Center	18,901,839.30	1.00%	189,018.39	1.05%	198,469.31	9,450.92
30726	Southside Virginia Training Center	29,564,134.67	1.00%	295,641.35	1.05%	310,423.41	14,782.06
30728	Northern Virginia Mental Health Institute	14,616,012.47	1.00%	146,160.12	1.05%	153,468.13	7,308.01
30729	Piedmont Geriatric Hospital	12,910,058.46	1.00%	129,100.58	1.05%	135,555.61	6,455.03
30730	Brunswick Correctional Center	0.05	1.00%	-	1.05%	-	-
30733	Sussex I State Prison	2,904,478.08	1.00%	29,044.78	1.05%	30,497.02	1,452.24
30734	Sussex II State Prison	2,849,546.77	1.00%	28,495.47	1.05%	29,920.24	1,424.77
30735	Wallen's Ridge State Prison	3,913,629.15	1.00%	39,136.29	1.05%	41,093.11	1,956.82

Virginia Retirement System
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for the Year Ended June 30, 2013

Agency Code	Agency Name	Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference (Over)
		Covered Payroll	Rate Paid	Paid	Rate Due	Due	Under
30737	St. Brides Correctional Center	3,622,218.18	1.00%	36,222.18	1.05%	38,033.29	1,811.11
30738	Southwestern Virginia Training Center	13,047,861.62	1.00%	130,478.62	1.05%	137,002.55	6,523.93
30739	Southern Virginia Mental Health Institute	6,473,248.46	1.00%	64,732.48	1.05%	67,969.11	3,236.63
30741	Red Onion State Prison	4,162,715.01	1.00%	41,627.15	1.05%	43,708.51	2,081.36
30742	Department of Corrections - Employee Relations and Training	5,058,512.42	1.00%	50,585.12	1.05%	53,114.38	2,529.26
30743	Fluvanna Women's Correctional Center	3,940,488.00	1.00%	39,404.88	1.05%	41,375.12	1,970.24
30744	Mecklenburg Correctional Center	0.12	1.00%	-	1.05%	-	-
30745	Nottoway Correctional Center	4,571,314.98	1.00%	45,713.15	1.05%	47,998.81	2,285.66
30747	Marion Correctional Treatment Center	3,338,354.44	1.00%	33,383.54	1.05%	35,052.72	1,669.18
30748	Hiram W. Davis Medical Center	7,069,468.10	1.00%	70,694.68	1.05%	74,229.42	3,534.74
30749	Buckingham Correctional Center	4,055,500.00	1.00%	40,555.00	1.05%	42,582.75	2,027.75
30750	Department of Correctional Education	0.05	1.00%	-	1.05%	-	-
30751	Department for the Deaf and Hard-of-Hearing	511,068.19	1.00%	5,110.68	1.05%	5,366.22	255.54
30752	Deep Meadow Correctional Center	4,169,491.34	1.00%	41,694.91	1.05%	43,779.66	2,084.75
30753	Deerfield Correctional Center	7,313,834.28	1.00%	73,138.34	1.05%	76,795.26	3,656.92
30754	Augusta Correctional Center	3,402,275.17	1.00%	34,022.75	1.05%	35,723.89	1,701.14
30756	Department of Corrections - Division of Institutions	22,549,537.02	1.00%	225,495.37	1.05%	236,770.14	11,274.77
30757	Western Region Correctional Field Units	1,261,500.98	1.00%	12,615.01	1.05%	13,245.76	630.75
30760	Central Region Correctional Field Units	1,132,207.49	1.00%	11,322.07	1.05%	11,888.18	566.11
30761	Baskerville Correctional Center	1,801,925.38	1.00%	18,019.25	1.05%	18,920.22	900.97
30765	Department of Social Services	83,120,551.17	1.00%	831,205.51	1.05%	872,765.79	41,560.28
30766	Virginia Parole Board	796,519.22	1.00%	7,965.19	1.05%	8,363.45	398.26
30767	Division of Community Corrections	9,946,240.04	1.00%	99,462.40	1.05%	104,435.52	4,973.12
30768	Keen Mountain Correctional Center	3,025,011.94	1.00%	30,250.12	1.05%	31,762.63	1,512.51
30769	Greensville Correctional Center	8,645,359.53	1.00%	86,453.60	1.05%	90,776.28	4,322.68
30770	Dillwyn Correctional Center	4,080,576.54	1.00%	40,805.77	1.05%	42,846.05	2,040.28
30771	Indian Creek Correctional Center	2,886,745.85	1.00%	28,867.46	1.05%	30,310.83	1,443.37
30772	Haynesville Correctional Center	4,639,969.30	1.00%	46,399.69	1.05%	48,719.68	2,319.99
30773	Coffeewood Correctional Center	3,480,019.80	1.00%	34,800.20	1.05%	36,540.21	1,740.01
30774	Lunenburg Correctional Center	3,230,435.78	1.00%	32,304.36	1.05%	33,919.58	1,615.22
30775	Pocahontas State Correctional Center	3,406,979.61	1.00%	34,069.80	1.05%	35,773.29	1,703.49
30776	Green Rock Correctional Center	3,634,145.19	1.00%	36,341.45	1.05%	38,158.52	1,817.07
30777	Department of Juvenile Justice	68,019,710.52	1.00%	680,197.11	1.05%	714,206.96	34,009.85
30778	Department of Forensic Science	18,412,675.65	1.00%	184,126.76	1.05%	193,333.09	9,206.33
30785	River North Correctional Center	219,918.17	1.00%	2,199.18	1.05%	2,309.14	109.96
30794	Virginia Center for Behavioral Rehabilitation	12,077,112.69	1.00%	120,771.13	1.05%	126,809.68	6,038.55
30841	Department of Aviation	2,108,127.04	1.00%	21,081.27	1.05%	22,135.33	1,054.06
30848	Indigent Defense Commission	28,620,913.17	1.00%	286,209.13	1.05%	300,519.59	14,310.46
30851	Tobacco Indemnification & Revitalization Commission	832,257.78	1.00%	8,322.58	1.05%	8,738.71	416.13

Virginia Retirement System

Finance Division

Analysis of Health Insurance Credit Contributions and Differences by Agency for the Year Ended June 30, 2013

Agency Code	Agency Name	Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference
		Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under
30852	Virginia Tobacco Settlement Foundation	998,940.60	1.00%	9,989.41	1.05%	10,488.88	499.47
30853	Office of Substance Abuse Prevention	0.05	1.00%	-	1.05%	-	-
30912	Department of Veterans Services	4,774,188.28	1.00%	47,741.88	1.05%	50,128.98	2,387.10
30922	Sitter-Barfoot Veterans Care Center	8,578,826.16	1.00%	85,788.26	1.05%	90,077.67	4,289.41
30937	Southern Virginia Higher Education Center	1,533,607.97	1.00%	15,336.08	1.05%	16,102.88	766.80
30938	New College Institute	670,987.97	1.00%	6,709.88	1.05%	7,045.37	335.49
30942	Virginia Museum of Natural History	1,573,765.38	1.00%	15,737.65	1.05%	16,524.54	786.89
30948	Southwest Virginia Higher Education Center	1,158,381.34	1.00%	11,583.81	1.05%	12,163.00	579.19
30957	Commonwealth's Attorneys' Services Council	404,171.31	1.00%	4,041.71	1.05%	4,243.80	202.09
30960	Department of Fire Programs	3,784,069.63	1.00%	37,840.70	1.05%	39,732.73	1,892.03
30961	Division of Capitol Police	500,905.59	1.00%	5,009.06	1.05%	5,259.51	250.45
30962	Depaartment of Employee Dispute Resiolution	0.05	1.00%	-	1.05%	-	-
30999	Department of Alcoholic Beverage Control	37,296,962.87	1.00%	372,969.63	1.05%	391,618.11	18,648.48
33010	Virginia Outdoors Foundation	1,730,224.19	1.00%	17,302.24	1.05%	18,167.35	865.11
35106	Arlington County Health Department	146,088.79	1.00%	1,460.89	1.05%	1,533.93	73.04
35129	Fairfax County Health Department	4,841,566.93	1.00%	48,415.67	1.05%	50,836.45	2,420.78
35885	Fort Monroe Federal Area Development Authority	1,168,924.98	1.00%	11,689.25	1.05%	12,273.71	584.46
Total State without VSDP		5,171,487,134.08		51,714,871.40		54,300,614.95	2,585,743.55
Total State		5,171,487,134.08		51,714,871.40		54,300,614.95	2,585,743.55
70156	Department of State Police	765,605.67	1.00%	7,656.06	1.05%	8,038.86	382.80
70203	Woodrow Wilson Rehabilitation Center	234,338.52	1.00%	2,343.39	1.05%	2,460.55	117.16
70204	The College of William and Mary	868,802.91	1.00%	8,688.03	1.05%	9,122.43	434.40
70207	University of Virginia - Academic Division	2,418,535.77	1.00%	24,185.36	1.05%	25,394.63	1,209.27
70208	Virginia Polytechnic Institute and State University	2,436,956.45	1.00%	24,369.56	1.05%	25,588.04	1,218.48
70211	Virginia Military Institute	423,099.21	1.00%	4,230.99	1.05%	4,442.54	211.55
70212	Virginia State University	953,730.54	1.00%	9,537.31	1.05%	10,014.17	476.86
70213	Norfolk State University	934,321.78	1.00%	9,343.22	1.05%	9,810.38	467.16
70214	Longwood University	583,657.34	1.00%	5,836.57	1.05%	6,128.40	291.83
70215	University of Mary Washington	659,728.99	1.00%	6,597.29	1.05%	6,927.15	329.86
70216	James Madison University	1,281,589.87	1.00%	12,815.90	1.05%	13,456.69	640.79
70217	Radford University	866,607.14	1.00%	8,666.07	1.05%	9,099.37	433.30
70221	Old Dominion University	1,817,940.66	1.00%	18,179.41	1.05%	19,088.38	908.97
70236	Virginia Commonwealth University	3,588,548.44	1.00%	35,885.48	1.05%	37,679.76	1,794.28
70241	Richard Bland College	183,896.65	1.00%	1,838.97	1.05%	1,930.91	91.94
70242	Christopher Newport University	651,766.24	1.00%	6,517.66	1.05%	6,843.55	325.89
70246	University of Virginia's College at Wise	355,515.30	1.00%	3,555.15	1.05%	3,732.91	177.76
70247	George Mason University	3,002,094.42	1.00%	30,020.94	1.05%	31,521.99	1,501.05
70280	Northern Virginia Community College	2,410,877.96	1.00%	24,108.78	1.05%	25,314.22	1,205.44

Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2013

Agency Code	Agency Name	Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference
		Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under
70283	J. Sargeant Reynolds Community College	589,815.15	1.00%	5,898.15	1.05%	6,193.06	294.91
70286	Virginia Western Community College	311,340.05	1.00%	3,113.40	1.05%	3,269.07	155.67
70288	Wytheville Community College	51,315.00	1.00%	513.15	1.05%	538.81	25.66
70292	Central Virginia Community College	53,680.77	1.00%	536.81	1.05%	563.65	26.84
70293	Thomas Nelson Community College	349,444.35	1.00%	3,494.44	1.05%	3,669.17	174.73
70294	Southwest Virginia Community College	150,313.53	1.00%	1,503.14	1.05%	1,578.29	75.15
70296	Virginia Highlands Community College	60,000.00	1.00%	600.00	1.05%	630.00	30.00
70297	Germananna Community College	79,463.06	1.00%	794.63	1.05%	834.36	39.73
70298	Lord Fairfax Community College	84,665.53	1.00%	846.66	1.05%	888.99	42.33
70402	Marine Resources Commission	2,889,483.50	1.00%	28,894.84	1.05%	30,339.58	1,444.74
70403	Department of Game and Inland Fisheries	8,235,933.02	1.00%	82,359.33	1.05%	86,477.30	4,117.97
70701	Department of Corrections - Central Administration	25,195.04	1.00%	251.95	1.05%	264.55	12.60
70709	Powhatan Correctional Center	9,394,701.39	1.00%	93,947.01	1.05%	98,644.36	4,697.35
70716	Virginia Correctional Center for Women	4,232,638.27	1.00%	42,326.38	1.05%	44,442.70	2,116.32
70718	Bland Correctional Center	6,566,974.07	1.00%	65,669.74	1.05%	68,953.23	3,283.49
70719	James River Correctional Center	0.05	1.00%	-	1.05%	-	-
70721	Powhatan Reception and Classification Center	3,140,770.90	1.00%	31,407.71	1.05%	32,978.09	1,570.38
70730	Brunswick Correctional Center	0.05	1.00%	-	1.05%	-	-
70733	Sussex I State Prison	10,469,889.92	1.00%	104,698.90	1.05%	109,933.84	5,234.94
70734	Sussex II State Prison	9,392,818.73	1.00%	93,928.19	1.05%	98,624.60	4,696.41
70735	Wallen's Ridge State Prison	11,334,541.45	1.00%	113,345.41	1.05%	119,012.69	5,667.28
70737	St. Brides Correctional Center	6,392,782.72	1.00%	63,927.83	1.05%	67,124.22	3,196.39
70741	Red Onion State Prison	11,494,243.73	1.00%	114,942.44	1.05%	120,689.56	5,747.12
70743	Fluvanna Women's Correctional Center	7,992,678.96	1.00%	79,926.79	1.05%	83,923.13	3,996.34
70744	Mecklenburg Correctional center	5,268.51	1.00%	52.69	1.05%	55.32	2.63
70745	Nottoway Correctional Center	11,053,831.36	1.00%	110,538.31	1.05%	116,065.23	5,526.92
70747	Marion Correctional Treatment Center	5,163,496.30	1.00%	51,634.96	1.05%	54,216.71	2,581.75
70749	Buckingham Correctional Center	10,237,412.46	1.00%	102,374.12	1.05%	107,492.83	5,118.71
70752	Deep Meadow Correctional Center	10,755,381.65	1.00%	107,553.82	1.05%	112,931.51	5,377.69
70753	Deerfield Correctional Center	11,283,934.90	1.00%	112,839.35	1.05%	118,481.32	5,641.97
70754	Augusta Correctional Center	8,736,003.88	1.00%	87,360.04	1.05%	91,728.04	4,368.00
70756	Department of Corrections - Division of Institutions	493,269.83	1.00%	4,932.70	1.05%	5,179.33	246.63
70757	Western Region Correctional Field Units	5,456,933.68	1.00%	54,569.34	1.05%	57,297.80	2,728.46
70760	Central Region Correctional Field Units	1,615,922.13	1.00%	16,159.22	1.05%	16,967.18	807.96
70761	Baskerville Correctional Center	3,670,795.91	1.00%	36,707.96	1.05%	38,543.36	1,835.40
70767	Division of Community Corrections	42,882,231.02	1.00%	428,822.31	1.05%	450,263.43	21,441.12
70768	Keen Mountain Correctional Center	6,924,361.32	1.00%	69,243.61	1.05%	72,705.79	3,462.18
70769	Greensville Correctional Center	21,513,626.19	1.00%	215,136.26	1.05%	225,893.07	10,756.81
70770	Dillwyn Correctional Center	8,822,530.41	1.00%	88,225.30	1.05%	92,636.57	4,411.27

Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2013

Agency		Retiree Health Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference
Code	Agency Name	Covered Payroll	Rate Paid	Paid	Rate Due	Due	(Over) Under
70771	Indian Creek Correctional Center	5,813,926.06	1.00%	58,139.26	1.05%	61,046.22	2,906.96
70772	Haynesville Correctional Center	9,320,488.06	1.00%	93,204.88	1.05%	97,865.12	4,660.24
70773	Coffeewood Correctional Center	6,673,639.59	1.00%	66,736.40	1.05%	70,073.22	3,336.82
70774	Lunenburg Correctional Center	6,800,265.76	1.00%	68,002.66	1.05%	71,402.79	3,400.13
70775	Pocahontas State Correctional Center	6,227,953.63	1.00%	62,279.54	1.05%	65,393.51	3,113.97
70776	Green Rock Correctional Center	6,406,459.93	1.00%	64,064.60	1.05%	67,267.83	3,203.23
70777	Department of Juvenile Justice	23,792,652.41	1.00%	237,926.52	1.05%	249,822.85	11,896.33
70785	River North Correctional Center	163,097.40	1.00%	1,630.97	1.05%	1,712.52	81.55
70961	Division of Capitol Police	3,217,025.59	1.00%	32,170.26	1.05%	33,778.77	1,608.51
70999	Department of Alcoholic Beverage Control	6,403,498.48	1.00%	64,034.98	1.05%	67,236.73	3,201.75
	Total VaLORS	341,164,309.56		3,411,643.10		3,582,225.23	170,582.13
Grand Total State (With VSDP)		5,677,848,290.46		56,778,482.97		59,617,407.09	2,838,924.12
Grand Total State (Without VSDP)		5,677,848,290.46		56,778,482.97		59,617,407.09	2,838,924.12
PROOF		5,677,848,290.46		56,778,482.97		59,617,407.09	2,838,924.12

Virginia Retirement System

Finance Division

Analysis of Retirement Contributions and Differences by Agency
for the Year Ended June 30, 2012

Agency Code	Agency Name	July 2011 - May 2012 + 1/2 June 2012			1/2 June 2012			Total Contributions	Total			Difference (Over) Under
		Retiree Health Insurance	Employer Contribution	Employer Contributions	Retiree Health Insurance	Employer Contribution	Employer Contributions		Retiree Health Insurance	Employer Contribution	Employer Contributions	
		Covered Payroll	Rate Paid	Paid	Covered Payroll	Rate Paid	Paid		Covered Payroll	Rate Due	Due	
1-1111	Supreme Court - Judges	1,212,840.00	0.10%	1,212.84	54,090.00	0.99%	535.49	1,748.33	1,266,930.00	1.06%	13,429.46	11,681.13
1-1113	Circuit Courts - Judges	22,216,550.00	0.10%	22,216.55	916,010.00	0.99%	9,068.50	31,285.05	23,132,560.00	1.06%	245,205.14	213,920.09
1-1114	General District Courts - Judges	15,556,770.00	0.10%	15,556.77	658,230.00	0.99%	6,516.48	22,073.25	16,215,000.00	1.06%	171,879.00	149,805.75
1-1115	Juvenile and Domestic Relations Courts - Judges	15,154,500.00	0.10%	15,154.50	634,510.00	0.99%	6,281.65	21,436.15	15,789,010.00	1.06%	167,363.51	145,927.36
1-1125	Virginia Court of Appeals - Judges	1,712,690.00	0.10%	1,712.69	70,230.00	0.99%	695.28	2,407.97	1,782,920.00	1.06%	18,998.95	16,490.98
1-1171	State Corporation Commission - Commissioners	466,900.00	0.10%	466.90	20,300.00	0.99%	200.97	667.87	487,200.00	1.06%	5,164.32	4,496.45
1-1191	VA Worker's Compensation Comm. - Commissioners	373,580.00	0.10%	373.58	14,640.00	0.99%	144.94	518.52	388,220.00	1.06%	4,115.13	3,596.61
	Total Judges	56,693,830.00		56,693.83	2,368,010.00		23,443.31	80,137.14	59,061,840.00		626,055.51	545,918.37
2-1156	Department of State Police - Troopers	98,358,245.00	0.10%	98,358.25	4,334,905.00	0.99%	42,915.56	141,273.81	102,693,150.00	1.06%	1,088,547.39	947,273.58
	Total State Police	98,358,245.00		98,358.25	4,334,905.00		42,915.56	141,273.81	102,693,150.00		1,088,547.39	947,273.58
3-0100	Senate	5,180,310.00	0.10%	5,180.31	221,440.00	0.99%	2,192.26	7,372.57	5,401,750.00	1.06%	57,258.55	49,885.98
3-0101	House of Delegates	8,130,465.00	0.10%	8,130.47	355,685.00	0.99%	3,521.28	11,651.75	8,486,150.00	1.06%	89,953.19	78,301.44
3-0103	Magistrate System	16,038,615.00	0.10%	16,038.62	701,965.00	0.99%	6,949.45	22,988.07	16,740,580.00	1.06%	177,450.15	154,462.08
3-0107	Division of Legislative Services	4,619,310.00	0.10%	4,619.31	201,000.00	0.99%	1,989.90	6,609.21	4,820,310.00	1.06%	51,095.29	44,486.08
3-0109	Division of Legislative Automated Systems	1,216,390.00	0.10%	1,216.39	55,340.00	0.99%	547.87	1,764.26	1,271,730.00	1.06%	13,480.34	11,716.08
3-0110	Joint Legislative Audit and Review Commission	1,925,575.00	0.10%	1,925.58	82,545.00	0.99%	817.20	2,742.78	2,008,120.00	1.06%	21,286.07	18,543.29
3-0111	Supreme Court	15,661,805.00	0.10%	15,661.81	677,025.00	0.99%	6,702.55	22,364.36	16,338,830.00	1.06%	173,191.60	150,827.24
3-0112	Judicial Inquiry and Review Commission	348,450.00	0.10%	348.45	15,150.00	0.99%	149.99	498.44	363,600.00	1.06%	3,854.16	3,355.72
3-0114	General District Courts	27,083,135.00	0.10%	27,083.14	1,156,795.00	0.99%	11,452.27	38,535.41	28,239,930.00	1.06%	299,343.26	260,807.85
3-0115	Juvenile and Domestic Relations District Courts	16,144,015.00	0.10%	16,144.02	692,505.00	0.99%	6,855.80	22,999.82	16,836,520.00	1.06%	178,467.11	155,467.29
3-0116	Combined District Courts	5,744,240.00	0.10%	5,744.24	251,850.00	0.99%	2,493.32	8,237.56	5,996,090.00	1.06%	63,558.55	55,320.99
3-0117	Virginia State Bar	5,728,005.00	0.10%	5,728.01	247,165.00	0.99%	2,446.93	8,174.94	5,975,170.00	1.06%	63,336.80	55,161.86
3-0119	Office of the Lieutenant Governor	145,160.00	0.10%	145.16	6,480.00	0.99%	64.15	209.31	151,640.00	1.06%	1,607.38	1,398.07
3-0121	Office of the Governor	2,377,515.00	0.10%	2,377.52	106,305.00	0.99%	1,052.42	3,429.94	2,483,820.00	1.06%	26,328.49	22,898.55
3-0122	Department of Planning and Budget	3,438,040.00	0.10%	3,438.04	148,320.00	0.99%	1,468.37	4,906.41	3,586,360.00	1.06%	38,015.42	33,109.01
3-0123	Department of Military Affairs	10,228,765.00	0.10%	10,228.77	469,555.00	0.99%	4,648.59	14,877.36	10,698,320.00	1.06%	113,402.19	98,524.83
3-0125	Virginia Court of Appeals	3,343,175.00	0.10%	3,343.18	140,065.00	0.99%	1,386.64	4,728.82	3,483,240.00	1.06%	36,922.34	32,192.52
3-0127	Department of Emergency Management	6,455,920.00	0.10%	6,455.92	280,010.00	0.99%	2,772.10	9,228.02	6,735,930.00	1.06%	71,400.86	62,172.84
3-0128	Virginia Veterans Care Center	7,009,055.00	0.10%	7,009.06	305,835.00	0.99%	3,027.77	10,036.83	7,314,890.00	1.06%	77,537.83	67,501.00
3-0129	Department of Human Resource Management	5,572,875.00	0.10%	5,572.88	246,965.00	0.99%	2,444.95	8,017.83	5,819,840.00	1.06%	61,690.30	53,672.47
3-0132	State Board of Elections	1,458,280.00	0.10%	1,458.28	70,600.00	0.99%	698.94	2,157.22	1,528,880.00	1.06%	16,206.13	14,048.91
3-0133	Auditor of Public Accounts	6,235,595.00	0.10%	6,235.60	280,575.00	0.99%	2,777.69	9,013.29	6,516,170.00	1.06%	69,071.40	60,058.11
3-0136	Virginia Information Technologies Agency (VITA)	20,656,435.00	0.10%	20,656.44	896,895.00	0.99%	8,879.26	29,535.70	21,553,330.00	1.06%	228,465.30	198,929.60
3-0140	Department of Criminal Justice Services	5,112,280.00	0.10%	5,112.28	226,160.00	0.99%	2,238.98	7,351.26	5,338,440.00	1.06%	56,587.46	49,236.20
3-0141	Office of the Attorney General and Department of Law	21,041,375.00	0.10%	21,041.38	917,555.00	0.99%	9,083.79	30,125.17	21,958,930.00	1.06%	232,764.66	202,639.49
3-0143	Attorney General - Division of Debt Collection	1,079,040.00	0.10%	1,079.04	47,960.00	0.99%	474.80	1,553.84	1,127,000.00	1.06%	11,946.20	10,392.36
3-0146	Science Museum of Virginia	2,679,820.00	0.10%	2,679.82	113,470.00	0.99%	1,123.35	3,803.17	2,793,290.00	1.06%	29,608.87	25,805.70
3-0148	Virginia Commission for the Arts	173,070.00	0.10%	173.07	5,850.00	0.99%	57.92	230.99	178,920.00	1.06%	1,896.55	1,665.56
3-0151	Department of Accounts	7,153,395.00	0.10%	7,153.40	298,585.00	0.99%	2,955.99	10,109.39	7,451,980.00	1.06%	78,990.99	68,881.60
3-0152	Department of the Treasury	5,838,175.00	0.10%	5,838.18	250,855.00	0.99%	2,483.46	8,321.64	6,089,030.00	1.06%	64,543.72	56,222.08
3-0154	Department of Motor Vehicles	75,999,335.00	0.10%	75,999.34	3,349,915.00	0.99%	33,164.16	109,163.50	79,349,250.00	1.06%	841,102.05	731,938.55
3-0156	Department of State Police	27,600,105.00	0.10%	27,600.11	1,188,815.00	0.99%	11,767.29	39,367.40	28,788,720.00	1.06%	305,160.43	265,793.03
3-0157	Compensation Board	893,990.00	0.10%	893.99	38,810.00	0.99%	384.22	1,278.21	932,800.00	1.06%	9,887.68	8,609.47
3-0158	Virginia Retirement System	20,398,750.00	0.10%	20,398.75	911,370.00	0.99%	9,022.56	29,421.31	21,310,120.00	1.06%	225,887.27	196,465.96
3-0160	Virginia Criminal Sentencing Commission	504,470.00	0.10%	504.47	20,240.00	0.99%	200.38	704.85	524,710.00	1.06%	5,561.93	4,857.08
3-0161	Department of Taxation	40,170,300.00	0.10%	40,170.30	1,720,640.00	0.99%	17,034.34	57,204.64	41,890,940.00	1.06%	444,043.96	386,839.32
3-0163	Department for the Aging	1,230,870.00	0.10%	1,230.87	55,050.00	0.99%	545.00	1,775.87	1,285,920.00	1.06%	13,630.75	11,854.88
3-0165	Department of Housing and Community Development	5,681,350.00	0.10%	5,681.35	251,520.00	0.99%	2,490.05	8,171.40	5,932,870.00	1.06%	62,888.42	54,717.02
3-0166	Secretary of the Commonwealth	753,680.00	0.10%	753.68	33,190.00	0.99%	328.58	1,082.26	786,870.00	1.06%	8,340.82	7,258.56
3-0170	Human Rights Council	217,580.00	0.10%	217.58	9,460.00	0.99%	93.65	311.23	227,040.00	1.06%	2,406.62	2,095.39
3-0171	State Corporation Commission	38,859,815.00	0.10%	38,859.82	1,696,105.00	0.99%	16,791.44	55,651.26	40,555,920.00	1.06%	429,892.75	374,241.49
3-0172	State Lottery Department	14,670,485.00	0.10%	14,670.49	636,965.00	0.99%	6,305.95	20,976.44	15,307,450.00	1.06%	162,258.97	141,282.53
3-0174	Virginia College Savings Plan	5,301,180.00	0.10%	5,301.18	232,860.00	0.99%	2,305.31	7,606.49	5,534,040.00	1.06%	58,660.82	51,054.33
3-0175	Virginia Office of Protection and Advocacy	1,379,050.00	0.10%	1,379.05	56,680.00	0.99%	561.13	1,940.18	1,435,730.00	1.06%	15,218.74	13,278.56
3-0180	Secretary of Administration	692,870.00	0.10%	692.87	30,130.00	0.99%	298.29	991.16	723,000.00	1.06%	7,663.80	6,672.64
3-0181	Department of Labor and Industry	6,600,960.00	0.10%	6,600.96	280,270.00	0.99%	2,774.67	9,376.63	6,881,230.00	1.06%	72,941.04	63,565.41
3-0182	Virginia Employment Commission	35,151,475.00	0.10%	35,151.48	1,506,135.00	0.99%	14,910.74	50,062.22	36,657,610.00	1.06%	388,570.67	338,508.45
3-0183	Secretary of Natural Resources	462,665.00	0.10%	462.67	19,605.00	0.99%	194.09	656.76	482,270.00	1.06%	5,112.06	4,455.30
3-0184	Secretary of Technology	331,660.00	0.10%	331.66	14,420.00	0.99%	142.76	474.42	346,080.00	1.06%	3,668.45	3,194.03
3-0185	Secretary of Education	324,965.00	0.10%	324.97	16,065.00	0.99%	159.04	484.01	341,030.00	1.06%	3,614.92	3,130.91
3-0186	Secretary of Transportation	588,200.00	0.10%	588.20	25,130.00	0.99%	248.79	836.99	613,330.00	1.06%	6,501.30	5,664.31

Virginia Retirement System

Finance Division

Analysis of Retirement Contributions and Differences by Agency
for the Year Ended June 30, 2012

Agency Code	Agency Name	July 2011 - May 2012 + 1/2 June 2012			1/2 June 2012			Total Contributions	Total			Difference (Over) Under
		Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid		Retiree Health Insurance Covered Payroll	Employer Contribution Rate Due	Employer Contributions Due	
3-0187	Secretary of Public Safety	449,760.00	0.10%	449.76	19,620.00	0.99%	194.24	644.00	469,380.00	1.06%	4,975.43	4,331.43
3-0188	Secretary of Health and Human Resources	424,820.00	0.10%	424.82	17,840.00	0.99%	176.62	601.44	442,660.00	1.06%	4,692.20	4,090.76
3-0190	Secretary of Finance	330,970.00	0.10%	330.97	14,390.00	0.99%	142.46	473.43	345,360.00	1.06%	3,660.82	3,187.39
3-0191	Virginia Workers' Compensation Commission	13,306,765.00	0.10%	13,306.77	591,525.00	0.99%	5,856.10	19,162.87	13,898,290.00	1.06%	147,321.87	128,159.00
3-0192	Secretary of Commerce and Trade	376,390.00	0.10%	376.39	16,350.00	0.99%	161.87	538.26	392,740.00	1.06%	4,163.04	3,624.78
3-0193	Secretary of Agriculture and Forestry	186,760.00	0.10%	186.76	8,120.00	0.99%	80.39	267.15	194,880.00	1.06%	2,065.73	1,798.58
3-0194	Department of General Services	30,948,240.00	0.10%	30,948.24	1,331,180.00	0.99%	13,178.68	44,126.92	32,279,420.00	1.06%	342,161.85	298,034.93
3-0199	Department of Conservation and Recreation	20,672,935.00	0.10%	20,672.94	851,995.00	0.99%	8,434.75	29,107.69	21,524,930.00	1.06%	228,164.26	199,056.57
3-0201	Department of Education - Central Office Operations	17,342,230.00	0.10%	17,342.23	758,630.00	0.99%	7,510.44	24,852.67	18,100,860.00	1.06%	191,869.12	167,016.45
3-0202	Library of Virginia	6,345,440.00	0.10%	6,345.44	268,510.00	0.99%	2,658.25	9,003.69	6,613,950.00	1.06%	70,107.87	61,104.18
3-0203	Woodrow Wilson Rehabilitation Center	10,615,570.00	0.10%	10,615.57	464,010.00	0.99%	4,593.70	15,209.27	11,079,580.00	1.06%	117,443.55	102,234.28
3-0204	College of William and Mary	109,683,019.88	0.10%	109,683.02	4,387,880.80	0.99%	43,440.02	153,123.04	114,070,900.68	1.06%	1,209,151.55	1,056,028.51
3-0206	VCU - Medical College of Virginia Hospitals Authority	66,731,655.00	0.10%	66,731.66	2,864,935.00	0.99%	28,362.86	95,094.52	69,596,590.00	1.06%	737,723.85	642,629.33
3-0207	University of Virginia - Academic Division	571,601,870.42	0.10%	571,601.87	19,987,825.53	0.99%	197,879.47	769,481.34	591,589,695.95	1.06%	6,270,850.78	5,501,369.44
3-0208	Virginia Polytechnic Institute and State University	402,381,329.40	0.10%	402,381.33	17,719,805.35	0.99%	175,426.07	577,807.40	420,101,134.75	1.06%	4,453,072.03	3,875,284.63
3-0209	University of Virginia Medical Center	275,479,823.44	0.10%	275,479.82	11,489,051.30	0.99%	113,741.61	389,221.43	286,968,874.74	1.06%	3,041,870.07	2,652,648.64
3-0211	Virginia Military Institute	24,617,705.32	0.10%	24,617.71	1,076,975.28	0.99%	10,662.06	35,279.77	25,694,680.60	1.06%	272,363.61	237,083.84
3-0212	Virginia State University	36,767,770.00	0.10%	36,767.77	1,631,340.00	0.99%	16,150.27	52,918.04	38,399,110.00	1.06%	407,030.57	354,112.53
3-0213	Norfolk State University	46,876,010.00	0.10%	46,876.01	2,003,130.00	0.99%	19,830.99	66,707.00	48,879,140.00	1.06%	518,118.88	451,411.88
3-0214	Longwood University	33,611,280.00	0.10%	33,611.28	1,466,620.00	0.99%	14,519.54	48,130.82	35,077,900.00	1.06%	371,825.74	323,694.92
3-0215	University of Mary Washington	37,655,565.00	0.10%	37,655.57	1,681,535.00	0.99%	16,647.20	54,302.77	39,337,100.00	1.06%	416,973.26	362,670.49
3-0216	James Madison University	133,255,731.77	0.10%	133,255.73	5,945,986.48	0.99%	58,865.27	192,121.00	139,201,718.25	1.06%	1,475,538.21	1,283,417.21
3-0217	Radford University	56,199,440.00	0.10%	56,199.44	2,482,620.00	0.99%	24,577.94	80,777.38	58,682,060.00	1.06%	622,029.84	541,252.46
3-0218	Virginia School for the Deaf and Blind - Staunton	5,758,210.00	0.10%	5,758.21	262,400.00	0.99%	2,597.76	8,355.97	6,020,610.00	1.06%	63,818.47	55,462.50
3-0219	Virginia School at Hampton	0.11	0.10%	-	0.01	0.99%	-	0.12	0.12	1.06%	-	-
3-0221	Old Dominion University	128,513,709.53	0.10%	128,513.71	3,521,113.79	0.99%	34,859.03	163,372.74	132,034,823.32	1.06%	1,399,569.13	1,236,196.39
3-0222	Department of Professional and Occupational Regulation	9,654,160.00	0.10%	9,654.16	420,350.00	0.99%	4,161.47	13,615.63	10,074,510.00	1.06%	106,789.81	92,974.18
3-0223	Department of Health Professions	11,853,570.00	0.10%	11,853.57	517,440.00	0.99%	5,122.66	16,976.23	12,371,010.00	1.06%	131,132.71	114,156.48
3-0226	Board of Accountancy	485,050.00	0.10%	485.05	21,210.00	0.99%	209.98	695.03	506,260.00	1.06%	5,366.36	4,671.33
3-0232	Department of Minority Business Enterprise	939,030.00	0.10%	939.03	39,740.00	0.99%	393.43	1,332.46	978,770.00	1.06%	10,374.96	9,042.50
3-0233	Board of Bar Examiners	530,610.00	0.10%	530.61	23,070.00	0.99%	228.39	759.00	553,680.00	1.06%	5,869.01	5,110.01
3-0234	VSU - Cooperative Extension & Agricultural Research Service	3,734,720.00	0.10%	3,734.72	156,940.00	0.99%	1,553.71	5,288.43	3,891,660.00	1.06%	41,251.60	35,963.17
3-0236	Virginia Commonwealth University - Academic Division	327,588,902.73	0.10%	327,588.90	14,319,339.26	0.99%	141,761.46	469,350.36	341,908,241.99	1.06%	3,624,227.37	3,154,877.01
3-0238	Virginia Museum of Fine Arts	8,256,010.00	0.10%	8,256.01	359,920.00	0.99%	3,563.21	11,819.22	8,615,930.00	1.06%	91,328.86	79,509.64
3-0239	Frontier Culture Museum of Virginia	1,009,555.00	0.10%	1,009.56	41,585.00	0.99%	411.69	1,421.25	1,051,140.00	1.06%	11,142.08	9,720.83
3-0241	Richard Bland College	4,976,980.00	0.10%	4,976.98	219,650.00	0.99%	2,174.54	7,151.52	5,196,630.00	1.06%	55,084.28	47,932.76
3-0242	Christopher Newport University	37,684,255.00	0.10%	37,684.26	1,639,005.00	0.99%	16,226.15	53,910.41	39,323,260.00	1.06%	416,826.56	362,916.15
3-0245	State Council of Higher Education for Virginia	3,045,710.00	0.10%	3,045.71	125,630.00	0.99%	1,243.74	4,289.45	3,171,340.00	1.06%	33,616.20	29,326.75
3-0246	University of Virginia's College at Wise	12,883,901.25	0.10%	12,883.90	342,755.45	0.99%	3,393.28	16,277.18	13,226,656.70	1.06%	140,202.56	123,925.38
3-0247	George Mason University	258,357,801.24	0.10%	258,357.80	8,628,960.79	0.99%	85,426.71	343,784.51	266,986,762.03	1.06%	2,830,059.68	2,486,275.17
3-0261	Virginia Community College System - Central Office Operations	13,983,575.00	0.10%	13,983.58	609,985.00	0.99%	6,038.85	20,022.43	14,593,560.00	1.06%	154,691.74	134,669.31
3-0262	Department of Rehabilitative Services	41,273,190.00	0.10%	41,273.19	1,774,550.00	0.99%	17,568.05	58,841.24	43,047,740.00	1.06%	456,306.04	397,464.80
3-0263	Virginia Rehabilitation Center for the Blind and Vision Impaired	980,440.00	0.10%	980.44	42,660.00	0.99%	422.33	1,402.77	1,023,100.00	1.06%	10,844.86	9,442.09
3-0268	Virginia Institute of Marine Science	16,994,947.00	0.10%	16,994.95	746,561.21	0.99%	7,390.96	24,385.91	17,741,508.30	1.06%	188,059.99	163,674.08
3-0275	New River Community College	7,603,255.00	0.10%	7,603.26	313,805.00	0.99%	3,106.67	10,709.93	7,917,060.00	1.06%	83,920.84	73,210.91
3-0276	Southside Virginia Community College	10,455,310.00	0.10%	10,455.31	448,500.00	0.99%	4,440.15	14,895.46	10,903,810.00	1.06%	115,580.39	100,684.93
3-0277	Paul D. Camp Community College	3,607,630.00	0.10%	3,607.63	148,890.00	0.99%	1,474.01	5,081.64	3,756,520.00	1.06%	39,819.11	34,737.47
3-0278	Rappahannock Community College	4,955,990.00	0.10%	4,955.99	211,900.00	0.99%	2,097.81	7,053.80	5,167,890.00	1.06%	54,779.63	47,725.83
3-0279	Danville Community College	7,040,650.00	0.10%	7,040.65	283,880.00	0.99%	2,810.41	9,851.06	7,324,530.00	1.06%	77,640.02	67,788.96
3-0280	Northern Virginia Community College	94,709,685.00	0.10%	94,709.69	3,351,205.00	0.99%	33,176.93	127,886.62	98,060,890.00	1.06%	1,039,445.43	911,558.81
3-0282	Piedmont Virginia Community College	8,640,290.00	0.10%	8,640.29	368,400.00	0.99%	3,647.16	12,287.45	9,008,690.00	1.06%	95,492.11	83,204.66
3-0283	J. Sargeant Reynolds Community College	21,914,860.00	0.10%	21,914.86	805,360.00	0.99%	7,973.06	29,887.92	22,720,220.00	1.06%	240,834.33	210,946.41
3-0284	Eastern Shore Community College	2,767,150.00	0.10%	2,767.15	105,930.00	0.99%	1,048.71	3,815.86	2,873,080.00	1.06%	30,454.65	26,638.79
3-0285	Patrick Henry Community College	8,471,440.00	0.10%	8,471.44	356,380.00	0.99%	3,528.16	11,999.60	8,827,820.00	1.06%	93,574.89	81,575.29
3-0286	Virginia Western Community College	11,703,400.00	0.10%	11,703.40	468,770.00	0.99%	4,640.82	16,344.22	12,172,170.00	1.06%	129,025.00	112,680.78
3-0287	Dabney S. Lancaster Community College	3,486,250.00	0.10%	3,486.25	139,070.00	0.99%	1,376.79	4,863.04	3,625,320.00	1.06%	38,428.39	33,565.35
3-0288	Wytheville Community College	5,892,125.00	0.10%	5,892.13	257,865.00	0.99%	2,552.86	8,444.99	6,149,990.00	1.06%	65,189.89	56,744.90
3-0290	John Tyler Community College	13,870,925.00	0.10%	13,870.93	570,275.00	0.99%	5,645.72	19,516.65	14,441,200.00	1.06%	153,076.72	133,560.07
3-0291	Blue Ridge Community College	8,611,210.00	0.10%	8,611.21	359,100.00	0.99%	3,555.09	12,166.30	8,970,310.00	1.06%	95,085.29	82,918.99
3-0292	Central Virginia Community College	7,031,450.00	0.10%	7,031.45	289,920.00	0.99%	2,870.21	9,901.66	7,321,370.00	1.06%	77,606.52	67,704.86
3-0293	Thomas Nelson Community College	16,506,280.00	0.10%	16,506.28	679,270.00	0.99%	6,724.77	23,231.05	17,185,550.00	1.06%	182,166.83	158,935.78
3-0294	Southwest Virginia Community College	6,930,435.00	0.10%	6,930.44	269,635.00	0.99%	2,669.39	9,599.83	7,200,070.00	1.06%	76,320.74	66,720.91
3-0295	Tidewater Community College	45,992,735.00	0.10%	45,992.74	1,739,915.00	0.99%	17,225.16	63,217.90	47,732,650.00	1.06%	505,966.09	442,748.19

Virginia Retirement System

Finance Division

Analysis of Retirement Contributions and Differences by Agency
for the Year Ended June 30, 2012

Agency Code	Agency Name	July 2011 - May 2012 + 1/2 June 2012			1/2 June 2012			Total Contributions	Total			Difference (Over) Under
		Retiree Health Insurance	Employer Contribution	Employer Contributions	Retiree Health Insurance	Employer Contribution	Employer Contributions		Retiree Health Insurance	Employer Contribution	Employer Contributions	
		Covered Payroll	Rate Paid	Paid	Covered Payroll	Rate Paid	Paid		Covered Payroll	Rate Due	Due	
3-0296	Virginia Highlands Community College	6,484,035.00	0.10%	6,484.04	236,135.00	0.99%	2,337.74	8,821.78	6,720,170.00	1.06%	71,233.80	62,412.02
3-0297	Germanna Community College	9,396,180.00	0.10%	9,396.18	404,830.00	0.99%	4,007.82	13,404.00	9,801,010.00	1.06%	103,890.71	90,486.71
3-0298	Lord Fairfax Community College	9,651,690.00	0.10%	9,651.69	416,480.00	0.99%	4,123.15	13,774.84	10,068,170.00	1.06%	106,722.60	92,947.76
3-0299	Mountain Empire Community College	6,731,495.00	0.10%	6,731.50	257,305.00	0.99%	2,547.32	9,278.82	6,988,800.00	1.06%	74,081.28	64,802.46
3-0301	Department of Agriculture and Consumer Services	21,371,085.00	0.10%	21,371.09	926,885.00	0.99%	9,176.16	30,547.25	22,297,970.00	1.06%	236,358.48	205,811.23
3-0310	Virginia Economic Development Partnership	7,027,363.98	0.10%	7,027.36	310,694.77	0.99%	3,075.88	10,103.24	7,338,058.75	1.06%	77,783.42	67,680.18
3-0311	Virginia National Defense Industrial Authority	182,341.14	0.10%	182.34	8,625.00	0.99%	85.39	267.73	190,966.14	1.06%	2,024.24	1,756.51
3-0319	Chippokes Plantation Farm Foundation	32,480.03	0.10%	32.48	0.01	0.99%	-	32.48	32,480.04	1.06%	344.29	311.81
3-0320	Virginia Tourism Authority	3,880,475.29	0.10%	3,880.48	167,485.04	0.99%	1,658.10	5,538.58	4,047,960.33	1.06%	42,908.38	37,369.80
3-0325	Department of Business Assistance	1,853,330.00	0.10%	1,853.33	77,080.00	0.99%	763.09	2,616.42	1,930,410.00	1.06%	20,462.35	17,845.93
3-0330	Virginia - Israel Advisory Board	85,790.00	0.10%	85.79	3,730.00	0.99%	36.93	122.72	89,520.00	1.06%	948.91	826.19
3-0402	Marine Resources Commission	3,263,335.00	0.10%	3,263.34	135,715.00	0.99%	1,343.58	4,606.92	3,399,050.00	1.06%	36,029.93	31,423.01
3-0403	Department of Game and Inland Fisheries	12,535,920.00	0.10%	12,535.92	550,830.00	0.99%	5,453.22	17,989.14	13,086,750.00	1.06%	138,719.55	120,730.41
3-0405	Virginia Racing Commission	427,010.00	0.10%	427.01	16,680.00	0.99%	165.13	592.14	443,690.00	1.06%	4,703.11	4,110.97
3-0407	Virginia Port Authority	929,015.34	0.10%	929.02	29,866.96	0.99%	295.68	1,224.70	958,882.30	1.06%	10,164.15	8,939.45
3-0409	Department of Mines, Minerals and Energy	12,066,250.00	0.10%	12,066.25	514,620.00	0.99%	5,094.74	17,160.99	12,580,870.00	1.06%	133,357.22	116,196.23
3-0411	Department of Forestry	10,432,150.00	0.10%	10,432.15	437,460.00	0.99%	4,330.85	14,763.00	10,869,610.00	1.06%	115,217.87	100,454.87
3-0413	Commission on Virginia Alcohol Safety Action Program	397,020.00	0.10%	397.02	15,910.00	0.99%	157.51	554.53	412,930.00	1.06%	4,377.06	3,822.53
3-0417	Gunston Hall	200,190.00	0.10%	200.19	5,340.00	0.99%	52.87	253.06	205,530.00	1.06%	2,178.62	1,925.56
3-0423	Department of Historic Resources	2,051,450.00	0.10%	2,051.45	88,290.00	0.99%	874.07	2,925.52	2,139,740.00	1.06%	22,681.24	19,755.72
3-0425	Jamestown - Yorktown Foundation	5,787,080.00	0.10%	5,787.08	242,760.00	0.99%	2,403.32	8,190.40	6,029,840.00	1.06%	63,916.30	55,725.90
3-0440	Department of Environmental Quality	40,661,540.00	0.10%	40,661.54	1,761,210.00	0.99%	17,435.98	58,097.52	42,422,750.00	1.06%	449,681.15	391,583.63
3-0454	Office of Commonwealth Preparedness	735,100.00	0.10%	735.10	32,860.00	0.99%	325.31	1,060.41	767,960.00	1.06%	8,140.38	7,079.97
3-0505	Department of Rail and Public Transportation	2,816,675.00	0.10%	2,816.68	126,885.00	0.99%	1,256.16	4,072.84	2,943,560.00	1.06%	31,201.74	27,128.90
3-0506	Motor Vehicle Dealer Board	942,015.00	0.10%	942.02	41,025.00	0.99%	406.15	1,348.17	983,040.00	1.06%	10,420.22	9,072.05
3-0507	Towing and Recovery Operations Board	76,820.00	0.10%	76.82	3,340.00	0.99%	33.07	109.89	80,160.00	1.06%	849.70	739.81
3-0510	Virginia Department of Transportation	82,975,375.00	0.10%	82,975.38	3,620,095.00	0.99%	35,838.94	118,614.32	86,595,470.00	1.06%	917,911.98	799,097.66
3-0511	Virginia Department of Transportation	23,578,540.00	0.10%	23,578.54	1,032,620.00	0.99%	10,222.94	33,801.48	24,611,160.00	1.06%	260,878.30	227,076.82
3-0512	Virginia Department of Transportation	30,538,390.00	0.10%	30,538.39	1,360,420.00	0.99%	13,468.16	44,006.55	31,898,810.00	1.06%	338,127.39	294,120.84
3-0513	Virginia Department of Transportation	21,558,070.00	0.10%	21,558.07	955,370.00	0.99%	9,458.16	31,016.23	22,513,440.00	1.06%	238,642.46	207,626.23
3-0514	Virginia Department of Transportation	36,391,605.00	0.10%	36,391.61	1,613,625.00	0.99%	15,974.89	52,366.50	38,005,230.00	1.06%	402,855.44	350,488.94
3-0515	Virginia Department of Transportation	35,978,555.00	0.10%	35,978.56	1,567,665.00	0.99%	15,519.88	51,498.44	37,546,220.00	1.06%	397,989.93	346,491.49
3-0516	Virginia Department of Transportation	19,007,045.00	0.10%	19,007.05	842,255.00	0.99%	8,338.32	27,345.37	19,849,300.00	1.06%	210,402.58	183,057.21
3-0517	Virginia Department of Transportation	18,323,115.00	0.10%	18,323.12	808,705.00	0.99%	8,006.18	26,329.30	19,131,820.00	1.06%	202,797.29	176,467.99
3-0518	Virginia Department of Transportation	25,199,815.00	0.10%	25,199.82	1,111,355.00	0.99%	11,002.41	36,202.23	26,311,170.00	1.06%	278,898.40	242,696.17
3-0519	Virginia Department of Transportation	43,762,605.00	0.10%	43,762.61	1,915,835.00	0.99%	18,966.77	62,729.38	45,678,440.00	1.06%	484,191.46	421,462.08
3-0601	Department of Health	158,186,380.00	0.10%	158,186.38	6,849,530.00	0.99%	67,810.35	225,996.73	165,035,910.00	1.06%	1,749,380.65	1,523,383.92
3-0602	Department of Medical Assistance Services	20,887,300.00	0.10%	20,887.30	948,050.00	0.99%	9,385.70	30,273.00	21,835,350.00	1.06%	231,454.71	201,181.71
3-0606	Virginia Board for People With Disabilities	554,760.00	0.10%	554.76	24,120.00	0.99%	238.79	793.55	578,880.00	1.06%	6,136.13	5,342.58
3-0701	Department of Corrections - Central Administration	15,268,380.00	0.10%	15,268.38	676,570.00	0.99%	6,698.04	21,966.42	15,944,950.00	1.06%	169,016.47	147,050.05
3-0702	Virginia Department for the Blind and Vision Impaired	5,656,215.00	0.10%	5,656.22	255,715.00	0.99%	2,531.58	8,187.80	5,911,930.00	1.06%	62,666.46	54,478.66
3-0703	Central State Hospital	26,667,890.00	0.10%	26,667.89	1,171,770.00	0.99%	11,600.52	38,268.41	27,839,660.00	1.06%	295,100.40	256,831.99
3-0704	Eastern State Hospital	33,472,295.00	0.10%	33,472.30	1,437,835.00	0.99%	14,234.57	47,706.87	34,910,130.00	1.06%	370,047.38	322,340.51
3-0705	Southwestern Virginia Mental Health Institute	15,898,955.00	0.10%	15,898.96	705,365.00	0.99%	6,983.11	22,882.07	16,604,320.00	1.06%	176,005.79	153,123.72
3-0706	Western State Hospital	25,639,990.00	0.10%	25,639.99	1,105,980.00	0.99%	10,949.20	36,589.19	26,745,970.00	1.06%	283,507.28	246,918.09
3-0707	Central Virginia Training Center	37,699,100.00	0.10%	37,699.10	1,632,830.00	0.99%	16,165.02	53,864.12	39,331,930.00	1.06%	416,918.46	363,054.34
3-0708	Commonwealth Center for Children and Adolescents	4,980,195.00	0.10%	4,980.20	213,565.00	0.99%	2,114.29	7,094.49	5,193,760.00	1.06%	55,053.86	47,959.37
3-0709	Powhatan Correctional Center	3,394,770.00	0.10%	3,394.77	145,160.00	0.99%	1,437.08	4,831.85	3,539,930.00	1.06%	37,523.26	32,691.41
3-0711	Virginia Correctional Enterprises	7,575,795.00	0.10%	7,575.80	332,125.00	0.99%	3,288.04	10,863.84	7,907,920.00	1.06%	83,823.95	72,960.11
3-0716	Virginia Correctional Center for Women	3,326,160.00	0.10%	3,326.16	140,160.00	0.99%	1,387.58	4,713.74	3,466,320.00	1.06%	36,742.99	32,029.25
3-0718	Bland Correctional Center	2,776,400.00	0.10%	2,776.40	114,880.00	0.99%	1,137.31	3,913.71	2,891,280.00	1.06%	30,647.57	26,733.86
3-0719	James River Correctional Center	0.11	0.10%	-	0.01	0.99%	-	-	0.12	1.06%	-	-
3-0720	Department of MH, MR and Substance Abuse Services	13,523,700.00	0.10%	13,523.70	641,490.00	0.99%	6,350.75	19,874.45	14,165,190.00	1.06%	150,151.01	130,276.56
3-0721	Powhatan Reception and Classification Center	1,025,280.00	0.10%	1,025.28	45,870.00	0.99%	454.11	1,479.39	1,071,150.00	1.06%	11,354.19	9,874.80
3-0722	Office of Inspector General - Mental Health	265,420.00	0.10%	265.42	11,540.00	0.99%	114.25	379.67	276,960.00	1.06%	2,935.78	2,556.11
3-0723	Southeastern Virginia Training Center	11,697,580.00	0.10%	11,697.58	499,030.00	0.99%	4,940.40	16,637.98	12,196,610.00	1.06%	129,284.07	112,646.09
3-0724	Catawba Hospital	10,020,170.00	0.10%	10,020.17	441,240.00	0.99%	4,368.28	14,388.45	10,461,410.00	1.06%	110,890.95	96,502.50
3-0725	Northern Virginia Training Center	18,916,400.00	0.10%	18,916.40	793,650.00	0.99%	7,857.14	26,773.54	19,710,050.00	1.06%	208,926.53	182,152.99
3-0726	Southside Virginia Training Center	33,477,075.00	0.10%	33,477.08	1,389,235.00	0.99%	13,753.43	47,230.51	34,866,310.00	1.06%	369,582.89	322,352.38
3-0728	Northern Virginia Mental Health Institute	13,903,435.00	0.10%	13,903.44	587,815.00	0.99%	5,819.37	19,722.81	14,491,250.00	1.06%	153,607.25	133,884.44
3-0729	Piedmont Geriatric Hospital	12,759,815.00	0.10%	12,759.82	573,695.00	0.99%	5,679.58	18,439.40	13,333,510.00	1.06%	141,335.21	122,895.81
3-0730	Brunswick Correctional Center	0.11	0.10%	-	0.01	0.99%	-	-	0.12	1.06%	-	-
3-0733	Sussex I State Prison	2,200,110.00	0.10%	2,200.11	99,700.00	0.99%	987.03	3,187.14	2,299,810.00	1.06%	24,377.99	21,190.85

Virginia Retirement System

Finance Division

Analysis of Retirement Contributions and Differences by Agency
for the Year Ended June 30, 2012

Agency Code	Agency Name	July 2011 - May 2012 + 1/2 June 2012			1/2 June 2012			Total Contributions	Total			Difference (Over)
		Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid		Retiree Health Insurance Covered Payroll	Employer Contribution Rate Due	Employer Contributions Due	
3-0734	Sussex II State Prison	2,377,265.00	0.10%	2,377.27	97,005.00	0.99%	960.35	3,337.62	2,474,270.00	1.06%	26,227.26	22,889.64
3-0735	Wallen's Ridge State Prison	3,285,150.00	0.10%	3,285.15	149,120.00	0.99%	1,476.29	4,761.44	3,434,270.00	1.06%	36,403.26	31,641.82
3-0737	St. Brides Correctional Center	2,992,820.00	0.10%	2,992.82	114,090.00	0.99%	1,129.49	4,122.31	3,106,910.00	1.06%	32,933.25	28,810.94
3-0738	Southwestern Virginia Training Center	12,727,980.00	0.10%	12,727.98	547,170.00	0.99%	5,416.98	18,144.96	13,275,150.00	1.06%	140,716.59	122,571.63
3-0739	Southern Virginia Mental Health Institute	6,288,525.00	0.10%	6,288.53	265,335.00	0.99%	2,626.82	8,915.35	6,553,860.00	1.06%	69,470.92	60,555.57
3-0741	Red Onion State Prison	3,468,250.00	0.10%	3,468.25	163,810.00	0.99%	1,621.72	5,089.97	3,632,060.00	1.06%	38,499.84	33,409.87
3-0742	Department of Corrections - Employee Relations and Training	4,512,570.00	0.10%	4,512.57	195,180.00	0.99%	1,932.28	6,444.85	4,707,750.00	1.06%	49,902.15	43,457.30
3-0743	Fluvanna Women's Correctional Center	2,731,100.00	0.10%	2,731.10	122,160.00	0.99%	1,209.38	3,940.48	2,853,260.00	1.06%	30,244.56	26,304.08
3-0744	Mecklenburg Correctional Center	3,439,170.00	0.10%	3,439.17	11,050.00	0.99%	109.40	3,548.57	3,450,220.00	1.06%	36,572.33	33,023.76
3-0745	Nottoway Correctional Center	3,765,635.00	0.10%	3,765.64	170,125.00	0.99%	1,684.24	5,449.88	3,935,760.00	1.06%	41,719.06	36,269.18
3-0747	Marion Correctional Treatment Center	3,372,705.00	0.10%	3,372.71	144,865.00	0.99%	1,434.16	4,806.87	3,517,570.00	1.06%	37,286.24	32,479.37
3-0748	Hiram W. Davis Medical Center	6,430,300.00	0.10%	6,430.30	297,250.00	0.99%	2,942.78	9,373.08	6,727,550.00	1.06%	71,312.03	61,938.95
3-0749	Buckingham Correctional Center	3,522,165.00	0.10%	3,522.17	147,875.00	0.99%	1,463.96	4,986.13	3,670,040.00	1.06%	38,902.42	33,916.29
3-0750	Department of Correctional Education	29,788,755.00	0.10%	29,788.76	1,238,965.00	0.99%	12,265.75	42,054.51	31,027,720.00	1.06%	328,893.83	286,839.32
3-0751	Department for the Deaf and Hard-of-Hearing	452,500.00	0.10%	452.50	19,700.00	0.99%	195.03	647.53	472,200.00	1.06%	5,005.32	4,357.79
3-0752	Deep Meadow Correctional Center	3,642,005.00	0.10%	3,642.01	156,715.00	0.99%	1,551.48	5,193.49	3,798,720.00	1.06%	40,266.43	35,072.94
3-0753	Deerfield Correctional Center	7,078,155.00	0.10%	7,078.16	305,015.00	0.99%	3,019.65	10,097.81	7,383,170.00	1.06%	78,261.60	68,163.79
3-0754	Augusta Correctional Center	2,982,555.00	0.10%	2,982.56	120,155.00	0.99%	1,189.53	4,172.09	3,102,710.00	1.06%	32,888.73	28,716.64
3-0756	Department of Corrections - Division of Institutions	20,526,930.00	0.10%	20,526.93	937,770.00	0.99%	9,283.92	29,810.85	21,464,700.00	1.06%	227,525.82	197,714.97
3-0757	Western Region Correctional Field Units	1,173,980.00	0.10%	1,173.98	50,380.00	0.99%	498.76	1,672.74	1,224,360.00	1.06%	12,978.22	11,305.48
3-0760	Central Region Correctional Field Units	1,008,150.00	0.10%	1,008.15	42,050.00	0.99%	416.30	1,424.45	1,050,200.00	1.06%	11,132.12	9,707.67
3-0761	Baskerville Correctional Center	1,336,250.00	0.10%	1,336.25	62,520.00	0.99%	618.95	1,955.20	1,398,770.00	1.06%	14,826.96	12,871.76
3-0765	Department of Social Services	78,494,360.00	0.10%	78,494.36	3,462,630.00	0.99%	34,280.04	112,774.40	81,956,990.00	1.06%	868,744.09	755,969.69
3-0766	Virginia Parole Board	362,150.00	0.10%	362.15	16,840.00	0.99%	166.72	528.87	378,990.00	1.06%	4,017.29	3,488.42
3-0767	Division of Community Corrections	9,640,715.00	0.10%	9,640.72	421,765.00	0.99%	4,175.47	13,816.19	10,062,480.00	1.06%	106,662.29	92,846.10
3-0768	Keen Mountain Correctional Center	2,489,280.00	0.10%	2,489.28	110,690.00	0.99%	1,095.83	3,585.11	2,599,970.00	1.06%	27,559.68	23,974.57
3-0769	Greensville Correctional Center	6,451,065.00	0.10%	6,451.07	281,205.00	0.99%	2,783.93	9,235.00	6,732,270.00	1.06%	71,362.06	62,127.06
3-0770	Dillwyn Correctional Center	2,919,595.00	0.10%	2,919.60	141,155.00	0.99%	1,397.43	4,317.03	3,060,750.00	1.06%	32,443.95	28,126.92
3-0771	Indian Creek Correctional Center	2,160,640.00	0.10%	2,160.64	97,190.00	0.99%	962.18	3,122.82	2,257,830.00	1.06%	23,933.00	20,810.18
3-0772	Haynesville Correctional Center	4,048,110.00	0.10%	4,048.11	180,160.00	0.99%	1,783.58	5,831.69	4,228,270.00	1.06%	44,819.66	38,987.97
3-0773	Coffeewood Correctional Center	2,730,640.00	0.10%	2,730.64	124,750.00	0.99%	1,235.03	3,965.67	2,855,390.00	1.06%	30,267.13	26,301.46
3-0774	Lunenburg Correctional Center	2,370,060.00	0.10%	2,370.06	108,220.00	0.99%	1,071.38	3,441.44	2,478,280.00	1.06%	26,269.77	22,828.33
3-0775	Poconong State Correctional Center	2,744,980.00	0.10%	2,744.98	122,820.00	0.99%	1,215.92	3,960.90	2,867,800.00	1.06%	30,398.68	26,437.78
3-0776	Green Rock Correctional Center	2,760,115.00	0.10%	2,760.12	120,255.00	0.99%	1,190.52	3,950.64	2,880,370.00	1.06%	30,531.92	26,581.28
3-0777	Department of Juvenile Justice	53,165,425.00	0.10%	53,165.43	2,321,005.00	0.99%	22,977.95	76,143.38	55,486,430.00	1.06%	588,156.16	512,012.78
3-0778	Department of Forensic Science	18,081,740.00	0.10%	18,081.74	786,170.00	0.99%	7,783.08	25,864.82	18,867,910.00	1.06%	199,999.85	174,135.03
3-0785	Grayson County Correctional Center	148,910.00	0.10%	148.91	7,160.00	0.99%	70.88	219.79	156,070.00	1.06%	1,654.34	1,434.55
3-0794	Commonwealth Center for Behavioral Rehabilitation	10,555,315.00	0.10%	10,555.32	467,735.00	0.99%	4,630.58	15,185.90	11,023,050.00	1.06%	116,844.33	101,658.43
3-0841	Department of Aviation	2,025,025.00	0.10%	2,025.03	90,135.00	0.99%	892.34	2,917.37	2,115,160.00	1.06%	22,420.70	19,503.33
3-0848	Virginia Indigent Defense Commission	27,410,185.00	0.10%	27,410.19	1,210,225.00	0.99%	11,981.23	39,391.42	28,620,410.00	1.06%	303,376.35	263,984.93
3-0851	Tobacco Indemnification & Revitalization Commission	768,060.00	0.10%	768.06	34,680.00	0.99%	343.33	1,111.39	802,740.00	1.06%	8,509.04	7,397.65
3-0852	Virginia Tobacco Settlement Foundation	941,030.00	0.10%	941.03	41,630.00	0.99%	412.14	1,353.17	982,660.00	1.06%	10,416.20	9,063.03
3-0853	Office of Substance Abuse Prevention	69,725.00	0.10%	69.73	1,355.00	0.99%	13.41	83.14	71,080.00	1.06%	753.45	670.31
3-0912	Department of Veterans Services	4,100,440.00	0.10%	4,100.44	185,810.00	0.99%	1,839.52	5,939.96	4,286,250.00	1.06%	45,434.25	39,494.29
3-0922	Sitter-Barfoot Veterans Care Center	7,687,475.00	0.10%	7,687.48	340,665.00	0.99%	3,372.58	11,060.06	8,028,140.00	1.06%	85,098.28	74,038.22
3-0937	Southern Virginia Higher Education Center	1,566,310.00	0.10%	1,566.31	69,420.00	0.99%	687.26	2,253.57	1,635,730.00	1.06%	17,338.74	15,085.17
3-0938	New College Institute	588,060.00	0.10%	588.06	25,730.00	0.99%	254.73	842.79	613,790.00	1.06%	6,506.17	5,663.38
3-0942	Virginia Museum of Natural History	1,483,550.00	0.10%	1,483.55	64,220.00	0.99%	635.78	2,119.33	1,547,770.00	1.06%	16,406.36	14,287.03
3-0948	Southwest Virginia Higher Education Center	1,098,396.39	0.10%	1,098.40	41,853.72	0.99%	414.35	1,512.75	1,140,250.11	1.06%	12,086.65	10,573.90
3-0957	Commonwealth's Attorneys' Services Council	387,550.00	0.10%	387.55	16,850.00	0.99%	166.82	554.37	404,400.00	1.06%	4,286.64	3,732.27
3-0960	Department of Fire Programs	3,619,240.00	0.10%	3,619.24	160,210.00	0.99%	1,586.08	5,205.32	3,779,450.00	1.06%	40,062.17	34,856.85
3-0961	Division of Capitol Police	443,960.00	0.10%	443.96	19,130.00	0.99%	189.39	633.35	463,090.00	1.06%	4,908.75	4,275.40
3-0962	Department of Employee Dispute Resolution	499,280.00	0.10%	499.28	21,340.00	0.99%	211.27	710.55	520,620.00	1.06%	5,518.57	4,808.02
3-0999	Department of Alcoholic Beverage Control	33,714,850.00	0.10%	33,714.85	1,495,340.00	0.99%	14,803.87	48,518.72	35,210,190.00	1.06%	373,228.01	324,709.29
3-3010	Virginia Outdoors Foundation	1,683,144.98	0.10%	1,683.14	72,765.60	0.99%	720.38	2,403.52	1,755,910.58	1.06%	18,612.65	16,209.13
3-5106	Arlington County Health Department	443,270.74	0.10%	443.27	18,231.22	0.99%	180.49	623.76	461,501.96	1.06%	4,891.92	4,268.16
3-5129	Fairfax County Health Department	5,303,102.88	0.10%	5,303.10	230,787.98	0.99%	2,284.80	7,587.90	5,533,890.86	1.06%	58,659.24	51,071.34
3-5885	Fort Monroe Federal Area Development Authority Total State	791,838.26	0.10%	791.84	41,117.70	0.99%	407.07	1,198.91	832,955.96	1.06%	8,829.33	7,630.42
		4,967,943.43		4,967,943.93	204,410,948.27		2,023,668.48	6,991,612.41	5,172,354,494.70		54,826,957.65	47,835,345.24
7-0156	Department of State Police	1,271,710.00	0.10%	1,271.71	28,580.00	0.99%	282.94	1,554.65	1,300,290.00	1.06%	13,783.07	12,228.42
7-0203	Woodrow Wilson Rehabilitation Center	240,160.00	0.10%	240.16	9,280.00	0.99%	91.87	332.03	249,440.00	1.06%	2,644.06	2,312.03
7-0204	College of William and Mary	722,547.42	0.10%	722.55	35,020.53	0.99%	346.70	1,069.25	757,567.95	1.06%	8,030.22	6,960.97

Virginia Retirement System
Finance Division
Analysis of Retirement Contributions and Differences by Agency
for the Year Ended June 30, 2012

Agency Code	Agency Name	July 2011 - May 2012 + 1/2 June 2012			1/2 June 2012			Total Contributions	Total			Difference (Over)
		Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid		Retiree Health Insurance Covered Payroll	Employer Contribution Rate Due	Employer Contributions Due	
7-0207	University of Virginia - Academic Division	2,502,219.07	0.10%	2,502.22	101,184.43	0.99%	1,001.73	3,503.95	2,603,403.50	1.06%	27,596.08	24,092.13
7-0208	Virginia Polytechnic Institute and State University	2,161,193.03	0.10%	2,161.19	100,974.86	0.99%	999.65	3,160.84	2,262,167.89	1.06%	23,978.98	20,818.14
7-0211	Virginia Military Institute	330,840.99	0.10%	330.84	17,203.63	0.99%	170.32	501.16	348,044.62	1.06%	3,689.27	3,188.11
7-0212	Virginia State University	866,380.00	0.10%	866.38	40,300.00	0.99%	398.97	1,265.35	906,680.00	1.06%	9,610.81	8,345.46
7-0213	Norfolk State University	896,155.00	0.10%	896.16	38,945.00	0.99%	385.56	1,281.72	935,100.00	1.06%	9,912.06	8,630.34
7-0214	Longwood University	541,650.00	0.10%	541.65	20,810.00	0.99%	204.04	745.69	562,260.00	1.06%	5,959.96	5,214.27
7-0215	University of Mary Washington	619,440.00	0.10%	619.44	29,230.00	0.99%	289.38	908.82	648,670.00	1.06%	6,875.90	5,967.08
7-0216	James Madison University	1,254,805.29	0.10%	1,254.81	56,234.60	0.99%	556.72	1,811.53	1,311,039.89	1.06%	13,897.02	12,085.49
7-0217	Radford University	776,130.00	0.10%	776.13	35,810.00	0.99%	354.52	1,130.65	811,940.00	1.06%	8,606.56	7,475.91
7-0221	Old Dominion University	1,872,575.75	0.10%	1,872.58	80,677.42	0.99%	798.71	2,671.29	1,953,253.17	1.06%	20,704.48	18,033.19
7-0236	Virginia Commonwealth University - Academic Division	3,167,282.55	0.10%	3,167.28	146,373.67	0.99%	1,449.10	4,616.38	3,313,656.22	1.06%	35,124.76	30,508.38
7-0241	Richard Bland College	224,480.00	0.10%	224.48	9,760.00	0.99%	96.62	321.10	234,240.00	1.06%	2,482.94	2,161.84
7-0242	Christopher Newport University	631,270.00	0.10%	631.27	26,040.00	0.99%	257.80	889.07	657,310.00	1.06%	6,967.49	6,078.42
7-0246	University of Virginia's College at Wise	332,828.95	0.10%	332.83	14,603.67	0.99%	144.58	477.41	347,432.62	1.06%	3,682.79	3,205.38
7-0247	George Mason University	2,741,731.63	0.10%	2,741.73	127,867.87	0.99%	1,265.89	4,007.62	2,869,589.50	1.06%	30,417.75	26,410.13
7-0280	Northern Virginia Community College	2,258,840.00	0.10%	2,258.84	99,870.00	0.99%	988.71	3,247.55	2,358,710.00	1.06%	25,002.33	21,754.78
7-0283	J. Sargeant Reynolds Community College	492,170.00	0.10%	492.17	24,810.00	0.99%	245.62	737.79	516,980.00	1.06%	5,479.99	4,742.20
7-0286	Virginia Western Community College	305,990.00	0.10%	305.99	12,020.00	0.99%	119.00	424.99	318,010.00	1.06%	3,370.91	2,945.92
7-0292	Central Virginia Community College	36,660.00	0.10%	36.66	1,610.00	0.99%	15.94	52.60	38,270.00	1.06%	405.66	353.06
7-0293	Thomas Nelson Community College	326,960.00	0.10%	326.96	13,300.00	0.99%	131.67	458.63	340,260.00	1.06%	3,606.76	3,148.13
7-0294	Southwest Virginia Community College	144,210.00	0.10%	144.21	6,270.00	0.99%	62.07	206.28	150,480.00	1.06%	1,595.09	1,388.81
7-0296	Virginia Highlands Community College	625.11	0.10%	0.63	625.00	0.99%	6.19	6.82	1,250.11	1.06%	13.25	6.43
7-0298	Lord Fairfax Community College	91,390.00	0.10%	91.39	3,460.00	0.99%	34.25	125.64	94,850.00	1.06%	1,005.41	879.77
7-0402	Marine Resources Commission	2,831,005.00	0.10%	2,831.01	125,505.00	0.99%	1,242.50	4,073.51	2,956,510.00	1.06%	31,339.01	27,265.50
7-0403	Department of Game and Inland Fisheries	8,043,635.00	0.10%	8,043.64	347,665.00	0.99%	3,441.88	11,485.52	8,391,300.00	1.06%	88,947.78	77,462.26
7-0701	Department of Corrections - Central Administration	63,390.01	0.10%	63.39	1,570.00	0.99%	15.54	78.93	64,960.01	1.06%	688.58	609.65
7-0709	Powhatan Correctional Center	9,154,210.00	0.10%	9,154.21	406,930.00	0.99%	4,028.61	13,182.82	9,561,140.00	1.06%	101,348.08	88,165.26
7-0716	Virginia Correctional Center for Women	4,086,245.00	0.10%	4,086.25	178,765.00	0.99%	1,769.77	5,856.02	4,265,010.00	1.06%	45,209.11	39,353.09
7-0718	Bland Correctional Center	6,334,895.00	0.10%	6,334.90	263,105.00	0.99%	2,604.74	8,939.64	6,598,000.00	1.06%	69,938.80	60,999.16
7-0719	James River Correctional Center	0.11	0.10%	-	0.01	0.99%	-	-	0.12	1.06%	-	-
7-0721	Powhatan Reception and Classification Center	3,088,665.00	0.10%	3,088.67	135,995.00	0.99%	1,346.35	4,435.02	3,224,660.00	1.06%	34,181.40	29,746.38
7-0730	Brunswick Correctional Center	0.11	0.10%	-	0.01	0.99%	-	-	0.12	1.06%	-	-
7-0733	Sussex I State Prison	10,135,240.00	0.10%	10,135.24	437,930.00	0.99%	4,335.51	14,470.75	10,573,170.00	1.06%	112,075.60	97,604.85
7-0734	Sussex II State Prison	9,221,970.00	0.10%	9,221.97	397,140.00	0.99%	3,931.69	13,153.66	9,619,110.00	1.06%	101,962.57	88,808.91
7-0735	Wallen's Ridge State Prison	10,431,985.00	0.10%	10,431.99	458,345.00	0.99%	4,537.62	14,969.61	10,890,330.00	1.06%	115,437.50	100,467.89
7-0737	St. Brides Correctional Center	6,196,115.00	0.10%	6,196.12	265,995.00	0.99%	2,633.35	8,829.47	6,462,110.00	1.06%	68,498.37	59,668.90
7-0741	Red Onion State Prison	10,192,275.00	0.10%	10,192.28	459,015.00	0.99%	4,544.25	14,736.53	10,651,290.00	1.06%	112,903.67	98,167.14
7-0743	Fluvanna Women's Correctional Center	7,969,000.00	0.10%	7,969.00	346,470.00	0.99%	3,430.05	11,399.05	8,315,470.00	1.06%	88,143.98	76,744.93
7-0744	Mecklenburg Correctional center	8,406,040.00	0.10%	8,406.04	51,760.00	0.99%	512.42	8,918.46	8,457,800.00	1.06%	89,652.68	80,734.22
7-0745	Nottoway Correctional Center	10,056,910.00	0.10%	10,056.91	451,810.00	0.99%	4,472.92	14,529.83	10,508,720.00	1.06%	111,392.43	96,862.60
7-0747	Marion Correctional Treatment Center	5,053,200.00	0.10%	5,053.20	218,290.00	0.99%	2,161.07	7,214.27	5,271,490.00	1.06%	55,877.79	48,663.52
7-0749	Buckingham Correctional Center	9,861,090.00	0.10%	9,861.09	423,720.00	0.99%	4,194.83	14,055.92	10,284,810.00	1.06%	109,018.99	94,963.07
7-0752	Deep Meadow Correctional Center	10,560,900.00	0.10%	10,560.90	446,010.00	0.99%	4,415.50	14,976.40	11,006,910.00	1.06%	116,673.25	101,696.85
7-0753	Deerfield Correctional Center	11,059,950.00	0.10%	11,059.95	464,560.00	0.99%	4,599.14	15,659.09	11,524,510.00	1.06%	122,159.81	106,500.72
7-0754	Augusta Correctional Center	9,211,780.00	0.10%	9,211.78	389,320.00	0.99%	3,854.27	13,066.05	9,601,100.00	1.06%	101,771.66	88,705.61
7-0756	Department of Corrections - Division of Institutions	300,580.03	0.10%	300.58	18,480.00	0.99%	182.95	483.53	319,060.03	1.06%	3,382.04	2,898.51
7-0757	Western Region Correctional Field Units	5,415,120.00	0.10%	5,415.12	235,450.00	0.99%	2,330.96	7,746.08	5,650,570.00	1.06%	59,896.04	52,149.96
7-0760	Central Region Correctional Field Units	1,550,150.00	0.10%	1,550.15	65,180.00	0.99%	645.28	2,195.43	1,615,330.00	1.06%	17,122.50	14,927.07
7-0761	Baskerville Correctional Center	3,380,470.00	0.10%	3,380.47	152,490.00	0.99%	1,509.65	4,890.12	3,532,960.00	1.06%	37,449.38	32,559.26
7-0767	Division of Community Corrections	41,338,700.00	0.10%	41,338.70	1,805,050.00	0.99%	17,870.00	59,208.70	43,143,750.00	1.06%	457,323.75	398,115.05
7-0768	Keen Mountain Correctional Center	6,538,025.00	0.10%	6,538.03	273,045.00	0.99%	2,703.15	9,241.18	6,811,070.00	1.06%	72,197.34	62,956.16
7-0769	Greensville Correctional Center	20,677,730.00	0.10%	20,677.73	879,160.00	0.99%	8,703.68	29,381.41	21,556,890.00	1.06%	228,503.03	199,121.62
7-0770	Dillwyn Correctional Center	6,319,590.00	0.10%	6,319.59	320,220.00	0.99%	3,170.18	9,489.77	6,639,810.00	1.06%	70,381.99	60,892.22
7-0771	Indian Creek Correctional Center	5,550,430.00	0.10%	5,550.43	238,160.00	0.99%	2,357.78	7,908.21	5,788,590.00	1.06%	61,359.05	53,450.84
7-0772	Haynesville Correctional Center	9,030,915.00	0.10%	9,030.92	397,425.00	0.99%	3,934.51	12,965.43	9,428,340.00	1.06%	99,940.40	86,974.97
7-0773	Coffeewood Correctional Center	6,407,665.00	0.10%	6,407.67	273,455.00	0.99%	2,707.20	9,114.87	6,681,120.00	1.06%	70,819.87	61,705.00
7-0774	Lunenburg Correctional Center	6,669,850.00	0.10%	6,669.85	296,530.00	0.99%	2,935.65	9,605.50	6,966,380.00	1.06%	73,843.63	64,238.13
7-0775	Pocahontas State Correctional Center	5,754,365.00	0.10%	5,754.37	243,965.00	0.99%	2,415.25	8,169.62	5,998,330.00	1.06%	63,582.30	55,412.68
7-0776	Green Rock Correctional Center	6,139,195.00	0.10%	6,139.20	266,055.00	0.99%	2,633.94	8,773.14	6,405,250.00	1.06%	67,895.65	59,122.51
7-0777	Department of Juvenile Justice	22,067,965.00	0.10%	22,067.97	958,605.00	0.99%	9,490.19	31,558.16	23,026,570.00	1.06%	244,081.64	212,523.48
7-0785	Grayson County Correctional Center	36,340.00	0.10%	36.34	1,580.00	0.99%	15.64	51.98	37,920.00	1.06%	401.95	349.97
7-0961	Division of Capitol Police	3,051,910.00	0.10%	3,051.91	127,030.00	0.99%	1,257.60	4,309.51	3,178,940.00	1.06%	33,696.76	29,387.25
7-0999	Department of Alcoholic Beverage Control	6,027,500.00	0.10%	6,027.50	257,610.00	0.99%	2,550.34	8,577.84	6,285,110.00	1.06%	66,622.17	58,044.33

Virginia Retirement System
Finance Division
Analysis of Retirement Contributions and Differences by Agency
for the Year Ended June 30, 2012

Agency Code	Agency Name	July 2011 - May 2012 + 1/2 June 2012			1/2 June 2012			Total Contributions Paid	Total Retiree Health Insurance Covered Payroll	Employer Contribution Rate Due	Employer Contributions Due	Difference (Over) Under
		Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid					
	Total VaLORS	333,025,245.05		333,025.33	14,160,050.70		140,184.51	473,209.84	347,185,295.75		3,680,164.15	3,206,954.31
Grand Total State		5,456,020,866.48		5,456,021.34	225,273,913.97		2,230,211.86	7,686,233.20	5,681,294,780.45		60,221,724.70	52,535,491.50

Virginia Retirement System

Finance Division

Analysis of Health Insurance Credit Contributions and Differences by Agency for the Year Ended June 30, 2011

Agency Code	Agency Name	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Due	Difference (Over) Under
1-1111	Supreme Court - Judges	1,150,450.00	0.10%	1,150.45	1.06%	12,194.77	11,044.32
1-1113	Circuit Courts - Judges	23,059,080.00	0.10%	23,059.08	1.06%	244,426.25	221,367.17
1-1114	General District Courts - Judges	17,002,290.00	0.10%	17,002.29	1.06%	180,224.27	163,221.98
1-1115	Juvenile and Domestic Relations Courts - Judges	16,025,820.00	0.10%	16,025.82	1.06%	169,873.69	153,847.87
1-1125	Virginia Court of Appeals - Judges	1,853,760.00	0.10%	1,853.76	1.06%	19,649.86	17,796.10
1-1171	State Corporation Commission - Commissioners	487,200.00	0.10%	487.20	1.06%	5,164.32	4,677.12
1-1191	VA Worker's Compensation Comm. - Commissioners	477,840.00	0.10%	477.84	1.06%	5,065.10	4,587.26
	Total Judges	60,056,440.00		60,056.44		636,598.26	576,541.82
2-1156	Department of State Police - Troopers	96,079,360.00	0.10%	96,079.36	1.06%	1,018,441.22	922,361.86
2-1961	Department of State Police - Capitol Police	98,400.00	0.10%	98.40	1.06%	1,043.04	944.64
	Total State Police	96,177,760.00		96,177.76		1,019,484.26	923,306.50
3-0001	Virginia Sickness & Disability - LTD Covered Employees	-	0.00%	-	0.00%	-	-
3-0100	Senate	5,088,330.00	0.10%	5,088.33	1.06%	53,936.30	48,847.97
3-0101	House of Delegates	8,225,880.00	0.10%	8,225.88	1.06%	87,194.33	78,968.45
3-0103	Magistrate System	15,847,240.00	0.10%	15,847.24	1.06%	167,980.74	152,133.50
3-0107	Division of Legislative Services	4,842,170.00	0.10%	4,842.17	1.06%	51,327.00	46,484.83
3-0109	Division of Legislative Automated Systems	1,190,770.00	0.10%	1,190.77	1.06%	12,622.16	11,431.39
3-0110	Joint Legislative Audit and Review Commission	1,984,230.00	0.10%	1,984.23	1.06%	21,032.84	19,048.61
3-0111	Supreme Court	15,653,910.00	0.10%	15,653.91	1.06%	165,931.45	150,277.54
3-0112	Judicial Inquiry and Review Commission	346,320.00	0.10%	346.32	1.06%	3,670.99	3,324.67
3-0114	General District Courts	26,961,680.00	0.10%	26,961.68	1.06%	285,793.81	258,832.13
3-0115	Juvenile and Domestic Relations District Courts	15,997,030.00	0.10%	15,997.03	1.06%	169,568.52	153,571.49
3-0116	Combined District Courts	5,825,930.00	0.10%	5,825.93	1.06%	61,754.86	55,928.93
3-0117	Virginia State Bar	5,559,920.00	0.10%	5,559.92	1.06%	58,935.15	53,375.23
3-0119	Office of the Lieutenant Governor	183,360.00	0.10%	183.36	1.06%	1,943.62	1,760.26
3-0121	Office of the Governor	2,321,240.00	0.10%	2,321.24	1.06%	24,605.14	22,283.90
3-0122	Department of Planning and Budget	3,513,280.00	0.10%	3,513.28	1.06%	37,240.77	33,727.49
3-0123	Department of Military Affairs	10,205,410.00	0.10%	10,205.41	1.06%	108,177.35	97,971.94
3-0125	Virginia Court of Appeals	3,388,160.00	0.10%	3,388.16	1.06%	35,914.50	32,526.34
3-0127	Department of Emergency Management	6,163,840.00	0.10%	6,163.84	1.06%	65,336.70	59,172.86
3-0128	Virginia Veterans Care Center	6,970,190.00	0.10%	6,970.19	1.06%	73,884.01	66,913.82
3-0129	Department of Human Resource Management	5,427,820.00	0.10%	5,427.82	1.06%	57,534.89	52,107.07
3-0132	State Board of Elections	1,235,630.00	0.10%	1,235.63	1.06%	13,097.68	11,862.05
3-0133	Auditor of Public Accounts	6,166,280.00	0.10%	6,166.28	1.06%	65,362.57	59,196.29
3-0136	Virginia Information Technologies Agency (VITA)	21,411,500.00	0.10%	21,411.50	1.06%	226,961.90	205,550.40
3-0140	Department of Criminal Justice Services	5,289,080.00	0.10%	5,289.08	1.06%	56,064.25	50,775.17
3-0141	Office of the Attorney General and Department of Law	20,842,580.00	0.10%	20,842.58	1.06%	220,931.35	200,088.77
3-0143	Attorney General - Division of Debt Collection	1,064,760.00	0.10%	1,064.76	1.06%	11,286.46	10,221.70

Virginia Retirement System

Finance Division

Analysis of Health Insurance Credit Contributions and Differences by Agency for the Year Ended June 30, 2011

<u>Agency Code</u>	<u>Agency Name</u>	<u>Retiree Health Insurance Covered Payroll</u>	<u>Employer Contribution Rate Paid</u>	<u>Employer Contributions Paid</u>	<u>Employer Contribution Rate Due</u>	<u>Employer Contributions Due</u>	<u>Difference (Over) Under</u>
3-0146	Science Museum of Virginia	2,728,790.00	0.10%	2,728.79	1.06%	28,925.17	26,196.38
3-0148	Virginia Commission for the Arts	233,380.00	0.10%	233.38	1.06%	2,473.83	2,240.45
3-0151	Department of Accounts	7,173,690.00	0.10%	7,173.69	1.06%	76,041.11	68,867.42
3-0152	Department of the Treasury	5,925,890.00	0.10%	5,925.89	1.06%	62,814.43	56,888.54
3-0154	Department of Motor Vehicles	74,833,450.00	0.10%	74,833.45	1.06%	793,234.57	718,401.12
3-0156	Department of State Police	27,202,220.00	0.10%	27,202.22	1.06%	288,343.53	261,141.31
3-0157	Compensation Board	913,480.00	0.10%	913.48	1.06%	9,682.89	8,769.41
3-0158	Virginia Retirement System	19,511,560.00	0.10%	19,511.56	1.06%	206,822.54	187,310.98
3-0160	Virginia Criminal Sentencing Commission	596,640.00	0.10%	596.64	1.06%	6,324.38	5,727.74
3-0161	Department of Taxation	40,863,240.00	0.10%	40,863.24	1.06%	433,150.34	392,287.10
3-0163	Department for the Aging	1,301,580.00	0.10%	1,301.58	1.06%	13,796.75	12,495.17
3-0165	Department of Housing and Community Development	5,654,610.00	0.10%	5,654.61	1.06%	59,938.87	54,284.26
3-0166	Secretary of the Commonwealth	785,180.00	0.10%	785.18	1.06%	8,322.91	7,537.73
3-0170	Human Rights Council	216,240.00	0.10%	216.24	1.06%	2,292.14	2,075.90
3-0171	State Corporation Commission	39,412,560.00	0.10%	39,412.56	1.06%	417,773.14	378,360.58
3-0172	State Lottery Department	14,173,190.00	0.10%	14,173.19	1.06%	150,235.81	136,062.62
3-0174	Virginia College Savings Plan	5,155,840.00	0.10%	5,155.84	1.06%	54,651.90	49,496.06
3-0175	Virginia Office of Protection and Advocacy	1,502,810.00	0.10%	1,502.81	1.06%	15,929.79	14,426.98
3-0180	Secretary of Administration	731,280.00	0.10%	731.28	1.06%	7,751.57	7,020.29
3-0181	Department of Labor and Industry	7,052,000.00	0.10%	7,052.00	1.06%	74,751.20	67,699.20
3-0182	Virginia Employment Commission	35,347,410.00	0.10%	35,347.41	1.06%	374,682.55	339,335.14
3-0183	Secretary of Natural Resources	463,670.00	0.10%	463.67	1.06%	4,914.90	4,451.23
3-0184	Secretary of Technology	346,080.00	0.10%	346.08	1.06%	3,668.45	3,322.37
3-0185	Secretary of Education	372,960.00	0.10%	372.96	1.06%	3,953.38	3,580.42
3-0186	Secretary of Transportation	455,640.00	0.10%	455.64	1.06%	4,829.78	4,374.14
3-0187	Secretary of Public Safety	438,080.00	0.10%	438.08	1.06%	4,643.65	4,205.57
3-0188	Secretary of Health and Human Resources	548,640.00	0.10%	548.64	1.06%	5,815.58	5,266.94
3-0190	Secretary of Finance	272,630.00	0.10%	272.63	1.06%	2,889.88	2,617.25
3-0191	Virginia Workers' Compensation Commission	12,576,580.00	0.10%	12,576.58	1.06%	133,311.75	120,735.17
3-0192	Secretary of Commerce and Trade	390,120.00	0.10%	390.12	1.06%	4,135.27	3,745.15
3-0193	Secretary of Agriculture and Forestry	192,960.00	0.10%	192.96	1.06%	2,045.38	1,852.42
3-0194	Department of General Services	31,352,530.00	0.10%	31,352.53	1.06%	332,336.82	300,984.29
3-0199	Department of Conservation and Recreation	21,344,050.00	0.10%	21,344.05	1.06%	226,246.93	204,902.88
3-0201	Department of Education - Central Office Operations	17,405,980.00	0.10%	17,405.98	1.06%	184,503.39	167,097.41
3-0202	Library of Virginia	6,742,670.00	0.10%	6,742.67	1.06%	71,472.30	64,729.63
3-0203	Woodrow Wilson Rehabilitation Center	12,024,110.00	0.10%	12,024.11	1.06%	127,455.57	115,431.46
3-0204	College of William and Mary	110,104,779.41	0.10%	110,104.78	1.06%	1,167,110.66	1,057,005.88
3-0206	VCU - Medical College of Virginia Hospitals Authority	71,445,481.00	0.10%	71,445.48	1.06%	757,322.10	685,876.62
3-0207	University of Virginia - Academic Division	573,346,818.72	0.10%	573,346.82	1.06%	6,077,476.28	5,504,129.46
3-0208	Virginia Polytechnic Institute and State University	383,943,920.18	0.10%	383,943.92	1.06%	4,069,805.55	3,685,861.63
3-0209	University of Virginia Medical Center	267,373,528.38	0.10%	267,373.53	1.06%	2,834,159.40	2,566,785.87
3-0211	Virginia Military Institute	24,505,684.28	0.10%	24,505.68	1.06%	259,760.25	235,254.57

Virginia Retirement System
Finance Division
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for the Year Ended June 30, 2011

<u>Agency Code</u>	<u>Agency Name</u>	<u>Retiree Health Insurance Covered Payroll</u>	<u>Employer Contribution Rate Paid</u>	<u>Employer Contributions Paid</u>	<u>Employer Contribution Rate Due</u>	<u>Employer Contributions Due</u>	<u>Difference (Over) Under</u>
3-0212	Virginia State University	35,093,910.00	0.10%	35,093.91	1.06%	371,995.45	336,901.54
3-0213	Norfolk State University	46,912,510.00	0.10%	46,912.51	1.06%	497,272.61	450,360.10
3-0214	Longwood University	33,625,170.00	0.10%	33,625.17	1.06%	356,426.80	322,801.63
3-0215	University of Mary Washington	37,301,480.00	0.10%	37,301.48	1.06%	395,395.69	358,094.21
3-0216	James Madison University	132,794,735.81	0.10%	132,794.74	1.06%	1,407,624.20	1,274,829.46
3-0217	Radford University	55,138,310.00	0.10%	55,138.31	1.06%	584,466.09	529,327.78
3-0218	Virginia School for the Deaf and Blind - Staunton	5,593,000.00	0.10%	5,593.00	1.06%	59,285.80	53,692.80
3-0221	Old Dominion University	123,817,726.08	0.10%	123,817.73	1.06%	1,312,467.90	1,188,650.17
3-0222	Department of Professional and Occupational Regulation	10,065,910.00	0.10%	10,065.91	1.06%	106,698.65	96,632.74
3-0223	Department of Health Professions	11,836,730.00	0.10%	11,836.73	1.06%	125,469.34	113,632.61
3-0226	Board of Accountancy	391,840.00	0.10%	391.84	1.06%	4,153.50	3,761.66
3-0232	Department of Minority Business Enterprise	964,080.00	0.10%	964.08	1.06%	10,219.25	9,255.17
3-0233	Board of Bar Examiners	514,480.00	0.10%	514.48	1.06%	5,453.49	4,939.01
3-0234	VSU - Cooperative Extension & Agricultural Research Service	3,626,760.00	0.10%	3,626.76	1.06%	38,443.66	34,816.90
3-0236	Virginia Commonwealth University - Academic Division	322,104,205.64	0.10%	322,104.21	1.06%	3,414,304.58	3,092,200.37
3-0238	Virginia Museum of Fine Arts	7,495,920.00	0.10%	7,495.92	1.06%	79,456.75	71,960.83
3-0239	Frontier Culture Museum of Virginia	1,018,130.00	0.10%	1,018.13	1.06%	10,792.18	9,774.05
3-0241	Richard Bland College	4,835,210.00	0.10%	4,835.21	1.06%	51,253.23	46,418.02
3-0242	Christopher Newport University	37,624,480.00	0.10%	37,624.48	1.06%	398,819.49	361,195.01
3-0245	State Council of Higher Education for Virginia	2,982,040.00	0.10%	2,982.04	1.06%	31,609.62	28,627.58
3-0246	University of Virginia's College at Wise	13,275,832.35	0.10%	13,275.83	1.06%	140,723.82	127,447.99
3-0247	George Mason University	247,251,276.93	0.10%	247,251.28	1.06%	2,620,863.54	2,373,612.26
3-0261	Virginia Community College System - Central Office Operations	13,906,610.00	0.10%	13,906.61	1.06%	147,410.07	133,503.46
3-0262	Department of Rehabilitative Services	42,849,670.00	0.10%	42,849.67	1.06%	454,206.50	411,356.83
3-0263	Virginia Rehabilitation Center for the Blind and Vision Impaired	986,600.00	0.10%	986.60	1.06%	10,457.96	9,471.36
3-0268	Virginia Institute of Marine Science	17,191,170.58	0.10%	17,191.17	1.06%	182,226.41	165,035.24
3-0275	New River Community College	7,633,040.00	0.10%	7,633.04	1.06%	80,910.22	73,277.18
3-0276	Southside Virginia Community College	10,191,130.00	0.10%	10,191.13	1.06%	108,025.98	97,834.85
3-0277	Paul D. Camp Community College	3,597,950.00	0.10%	3,597.95	1.06%	38,138.27	34,540.32
3-0278	Rappahannock Community College	4,645,610.00	0.10%	4,645.61	1.06%	49,243.47	44,597.86
3-0279	Danville Community College	7,177,750.00	0.10%	7,177.75	1.06%	76,084.15	68,906.40
3-0280	Northern Virginia Community College	87,532,820.00	0.10%	87,532.82	1.06%	927,847.89	840,315.07
3-0282	Piedmont Virginia Community College	8,319,940.00	0.10%	8,319.94	1.06%	88,191.36	79,871.42
3-0283	J. Sargeant Reynolds Community College	21,128,600.00	0.10%	21,128.60	1.06%	223,963.16	202,834.56
3-0284	Eastern Shore Community College	2,837,910.00	0.10%	2,837.91	1.06%	30,081.85	27,243.94
3-0285	Patrick Henry Community College	8,411,050.00	0.10%	8,411.05	1.06%	89,157.13	80,746.08
3-0286	Virginia Western Community College	11,677,050.00	0.10%	11,677.05	1.06%	123,776.73	112,099.68
3-0287	Dabney S. Lancaster Community College	3,262,500.00	0.10%	3,262.50	1.06%	34,582.50	31,320.00
3-0288	Wytheville Community College	5,523,760.00	0.10%	5,523.76	1.06%	58,551.86	53,028.10
3-0290	John Tyler Community College	13,125,870.00	0.10%	13,125.87	1.06%	139,134.22	126,008.35
3-0291	Blue Ridge Community College	8,135,320.00	0.10%	8,135.32	1.06%	86,234.39	78,099.07
3-0292	Central Virginia Community College	6,973,240.00	0.10%	6,973.24	1.06%	73,916.34	66,943.10

Virginia Retirement System
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for the Year Ended June 30, 2011

Agency Code	Agency Name	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Due	Difference (Over) Under
3-0293	Thomas Nelson Community College	16,121,010.00	0.10%	16,121.01	1.06%	170,882.71	154,761.70
3-0294	Southwest Virginia Community College	6,998,460.00	0.10%	6,998.46	1.06%	74,183.68	67,185.22
3-0295	Tidewater Community College	42,906,600.00	0.10%	42,906.60	1.06%	454,809.96	411,903.36
3-0296	Virginia Highlands Community College	6,021,790.00	0.10%	6,021.79	1.06%	63,830.97	57,809.18
3-0297	Germanna Community College	8,995,160.00	0.10%	8,995.16	1.06%	95,348.70	86,353.54
3-0298	Lord Fairfax Community College	9,578,330.00	0.10%	9,578.33	1.06%	101,530.30	91,951.97
3-0299	Mountain Empire Community College	6,434,480.00	0.10%	6,434.48	1.06%	68,205.49	61,771.01
3-0301	Department of Agriculture and Consumer Services	21,003,920.00	0.10%	21,003.92	1.06%	222,641.55	201,637.63
3-0310	Virginia Economic Development Partnership	6,751,577.34	0.10%	6,751.58	1.06%	71,566.72	64,815.14
3-0311	Virginia National Defense Industrial Authority	210,089.46	0.10%	210.09	1.06%	2,226.95	2,016.86
3-0319	Chippokes Plantation Farm Foundation	49,920.00	0.10%	49.92	1.06%	529.15	479.23
3-0320	Virginia Tourism Authority	3,611,307.11	0.10%	3,611.31	1.06%	38,279.86	34,668.55
3-0325	Department of Business Assistance	1,980,290.00	0.10%	1,980.29	1.06%	20,991.07	19,010.78
3-0330	Virginia - Israel Advisory Board	85,200.00	0.10%	85.20	1.06%	903.12	817.92
3-0402	Marine Resources Commission	3,193,030.00	0.10%	3,193.03	1.06%	33,846.12	30,653.09
3-0403	Department of Game and Inland Fisheries	12,790,590.00	0.10%	12,790.59	1.06%	135,580.25	122,789.66
3-0405	Virginia Racing Commission	423,980.00	0.10%	423.98	1.06%	4,494.19	4,070.21
3-0407	Virginia Port Authority	947,546.86	0.10%	947.55	1.06%	10,044.00	9,096.45
3-0409	Department of Mines, Minerals and Energy	12,947,950.00	0.10%	12,947.95	1.06%	137,248.27	124,300.32
3-0411	Department of Forestry	10,704,850.00	0.10%	10,704.85	1.06%	113,471.41	102,766.56
3-0413	Commission on Virginia Alcohol Safety Action Program	321,270.00	0.10%	321.27	1.06%	3,405.46	3,084.19
3-0417	Gunston Hall	274,980.00	0.10%	274.98	1.06%	2,914.79	2,639.81
3-0423	Department of Historic Resources	2,151,160.00	0.10%	2,151.16	1.06%	22,802.30	20,651.14
3-0425	Jamestown - Yorktown Foundation	5,966,790.00	0.10%	5,966.79	1.06%	63,247.97	57,281.18
3-0440	Department of Environmental Quality	41,154,610.00	0.10%	41,154.61	1.06%	436,238.87	395,084.26
3-0454	Office of Commonwealth Preparedness	775,510.00	0.10%	775.51	1.06%	8,220.41	7,444.90
3-0505	Department of Rail and Public Transportation	2,731,710.00	0.10%	2,731.71	1.06%	28,956.13	26,224.42
3-0506	Motor Vehicle Dealer Board	915,260.00	0.10%	915.26	1.06%	9,701.76	8,786.50
3-0507	Towing and Recovery Operations Board	152,430.00	0.10%	152.43	1.06%	1,615.76	1,463.33
3-0510	Virginia Department of Transportation	81,079,510.00	0.10%	81,079.51	1.06%	859,442.81	778,363.30
3-0511	Virginia Department of Transportation	23,461,220.00	0.10%	23,461.22	1.06%	248,688.93	225,227.71
3-0512	Virginia Department of Transportation	29,404,180.00	0.10%	29,404.18	1.06%	311,684.31	282,280.13
3-0513	Virginia Department of Transportation	20,645,490.00	0.10%	20,645.49	1.06%	218,842.19	198,196.70
3-0514	Virginia Department of Transportation	34,925,330.00	0.10%	34,925.33	1.06%	370,208.50	335,283.17
3-0515	Virginia Department of Transportation	35,024,190.00	0.10%	35,024.19	1.06%	371,256.41	336,232.22
3-0516	Virginia Department of Transportation	17,796,770.00	0.10%	17,796.77	1.06%	188,645.76	170,848.99
3-0517	Virginia Department of Transportation	17,654,870.00	0.10%	17,654.87	1.06%	187,141.62	169,486.75
3-0518	Virginia Department of Transportation	24,269,210.00	0.10%	24,269.21	1.06%	257,253.63	232,984.42
3-0519	Virginia Department of Transportation	43,012,440.00	0.10%	43,012.44	1.06%	455,931.86	412,919.42
3-0601	Department of Health	160,707,320.00	0.10%	160,707.32	1.06%	1,703,497.59	1,542,790.27
3-0602	Department of Medical Assistance Services	19,832,310.00	0.10%	19,832.31	1.06%	210,222.49	190,390.18
3-0606	Virginia Board for People With Disabilities	542,570.00	0.10%	542.57	1.06%	5,751.24	5,208.67

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for the Year Ended June 30, 2011

<u>Agency Code</u>	<u>Agency Name</u>	<u>Retiree Health Insurance Covered Payroll</u>	<u>Employer Contribution Rate Paid</u>	<u>Employer Contributions Paid</u>	<u>Employer Contribution Rate Due</u>	<u>Employer Contributions Due</u>	<u>Difference (Over) Under</u>
3-0701	Department of Corrections - Central Administration	13,045,110.00	0.10%	13,045.11	1.06%	138,278.17	125,233.06
3-0702	Virginia Department for the Blind and Vision Impaired	5,618,650.00	0.10%	5,618.65	1.06%	59,557.69	53,939.04
3-0703	Central State Hospital	26,580,110.00	0.10%	26,580.11	1.06%	281,749.17	255,169.06
3-0704	Eastern State Hospital	34,843,470.00	0.10%	34,843.47	1.06%	369,340.78	334,497.31
3-0705	Southwestern Virginia Mental Health Institute	15,358,530.00	0.10%	15,358.53	1.06%	162,800.42	147,441.89
3-0706	Western State Hospital	25,777,060.00	0.10%	25,777.06	1.06%	273,236.84	247,459.78
3-0707	Central Virginia Training Center	36,923,760.00	0.10%	36,923.76	1.06%	391,391.86	354,468.10
3-0708	Commonwealth Center for Children and Adolescents	4,820,380.00	0.10%	4,820.38	1.06%	51,096.03	46,275.65
3-0709	Powhatan Correctional Center	3,432,790.00	0.10%	3,432.79	1.06%	36,387.57	32,954.78
3-0711	Virginia Correctional Enterprises	7,547,250.00	0.10%	7,547.25	1.06%	80,000.85	72,453.60
3-0716	Virginia Correctional Center for Women	3,577,380.00	0.10%	3,577.38	1.06%	37,920.23	34,342.85
3-0718	Bland Correctional Center	2,744,920.00	0.10%	2,744.92	1.06%	29,096.15	26,351.23
3-0719	James River Correctional Center	1,952,720.00	0.10%	1,952.72	1.06%	20,698.83	18,746.11
3-0720	Department of MH, MR and Substance Abuse Services	12,420,100.00	0.10%	12,420.10	1.06%	131,653.06	119,232.96
3-0721	Powhatan Reception and Classification Center	1,027,530.00	0.10%	1,027.53	1.06%	10,891.82	9,864.29
3-0722	Office of Inspector General - Mental Health	277,990.00	0.10%	277.99	1.06%	2,946.69	2,668.70
3-0723	Southeastern Virginia Training Center	11,705,390.00	0.10%	11,705.39	1.06%	124,077.13	112,371.74
3-0724	Catawba Hospital	9,951,810.00	0.10%	9,951.81	1.06%	105,489.19	95,537.38
3-0725	Northern Virginia Training Center	19,282,300.00	0.10%	19,282.30	1.06%	204,392.38	185,110.08
3-0726	Southside Virginia Training Center	33,541,160.00	0.10%	33,541.16	1.06%	355,536.30	321,995.14
3-0728	Northern Virginia Mental Health Institute	14,210,440.00	0.10%	14,210.44	1.06%	150,630.66	136,420.22
3-0729	Piedmont Geriatric Hospital	12,206,610.00	0.10%	12,206.61	1.06%	129,390.07	117,183.46
3-0730	Brunswick Correctional Center	-	0.10%	-	1.06%	-	-
3-0733	Sussex I State Prison	2,167,850.00	0.10%	2,167.85	1.06%	22,979.21	20,811.36
3-0734	Sussex II State Prison	2,472,630.00	0.10%	2,472.63	1.06%	26,209.88	23,737.25
3-0735	Wallen's Ridge State Prison	3,164,850.00	0.10%	3,164.85	1.06%	33,547.41	30,382.56
3-0737	St. Brides Correctional Center	3,204,730.00	0.10%	3,204.73	1.06%	33,970.14	30,765.41
3-0738	Southwestern Virginia Training Center	12,995,430.00	0.10%	12,995.43	1.06%	137,751.56	124,756.13
3-0739	Southern Virginia Mental Health Institute	6,386,050.00	0.10%	6,386.05	1.06%	67,692.13	61,306.08
3-0741	Red Onion State Prison	3,347,290.00	0.10%	3,347.29	1.06%	35,481.27	32,133.98
3-0742	Department of Corrections - Employee Relations and Training	4,983,660.00	0.10%	4,983.66	1.06%	52,826.80	47,843.14
3-0743	Fluvanna Women's Correctional Center	2,903,380.00	0.10%	2,903.38	1.06%	30,775.83	27,872.45
3-0744	Mecklenburg Correctional Center	3,911,480.00	0.10%	3,911.48	1.06%	41,461.69	37,550.21
3-0745	Nottoway Correctional Center	3,563,510.00	0.10%	3,563.51	1.06%	37,773.21	34,209.70
3-0747	Marion Correctional Treatment Center	3,273,080.00	0.10%	3,273.08	1.06%	34,694.65	31,421.57
3-0748	Hiram W. Davis Medical Center	6,177,740.00	0.10%	6,177.74	1.06%	65,484.04	59,306.30
3-0749	Buckingham Correctional Center	3,499,510.00	0.10%	3,499.51	1.06%	37,094.81	33,595.30
3-0750	Department of Correctional Education	32,071,670.00	0.10%	32,071.67	1.06%	339,959.70	307,888.03
3-0751	Department for the Deaf and Hard-of-Hearing	446,880.00	0.10%	446.88	1.06%	4,736.93	4,290.05
3-0752	Deep Meadow Correctional Center	2,861,060.00	0.10%	2,861.06	1.06%	30,327.24	27,466.18
3-0753	Deerfield Correctional Center	6,979,450.00	0.10%	6,979.45	1.06%	73,982.17	67,002.72
3-0754	Augusta Correctional Center	3,132,660.00	0.10%	3,132.66	1.06%	33,206.20	30,073.54

Virginia Retirement System

Finance Division

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Agency Code	Agency Name	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Due	Difference (Over) Under
3-0756	Department of Corrections - Division of Institutions	19,955,430.00	0.10%	19,955.43	1.06%	211,527.56	191,572.13
3-0757	Western Region Correctional Field Units	1,177,090.00	0.10%	1,177.09	1.06%	12,477.15	11,300.06
3-0760	Central Region Correctional Field Units	719,620.00	0.10%	719.62	1.06%	7,627.97	6,908.35
3-0761	Baskerville Correctional Center	1,302,920.00	0.10%	1,302.92	1.06%	13,810.95	12,508.03
3-0765	Department of Social Services	76,887,880.00	0.10%	76,887.88	1.06%	815,011.53	738,123.65
3-0766	Virginia Parole Board	357,490.00	0.10%	357.49	1.06%	3,789.39	3,431.90
3-0767	Division of Community Corrections	10,722,720.00	0.10%	10,722.72	1.06%	113,660.83	102,938.11
3-0768	Keen Mountain Correctional Center	2,608,110.00	0.10%	2,608.11	1.06%	27,645.97	25,037.86
3-0769	Greensville Correctional Center	6,611,340.00	0.10%	6,611.34	1.06%	70,080.20	63,468.86
3-0770	Dillwyn Correctional Center	2,759,930.00	0.10%	2,759.93	1.06%	29,255.26	26,495.33
3-0771	Indian Creek Correctional Center	1,921,400.00	0.10%	1,921.40	1.06%	20,366.84	18,445.44
3-0772	Haynesville Correctional Center	3,914,260.00	0.10%	3,914.26	1.06%	41,491.16	37,576.90
3-0773	Coffeewood Correctional Center	2,329,660.00	0.10%	2,329.66	1.06%	24,694.40	22,364.74
3-0774	Lunenburg Correctional Center	2,246,810.00	0.10%	2,246.81	1.06%	23,816.19	21,569.38
3-0775	Pocahontas State Correctional Center	2,735,720.00	0.10%	2,735.72	1.06%	28,998.63	26,262.91
3-0776	Green Rock Correctional Center	2,912,510.00	0.10%	2,912.51	1.06%	30,872.61	27,960.10
3-0777	Department of Juvenile Justice	54,333,340.00	0.10%	54,333.34	1.06%	575,933.40	521,600.06
3-0778	Department of Forensic Science	17,692,930.00	0.10%	17,692.93	1.06%	187,545.06	169,852.13
3-0785	Grayson County Correctional Center	143,210.00	0.10%	143.21	1.06%	1,518.03	1,374.82
3-0794	Commonwealth Center for Behavioral Rehabilitation	10,401,540.00	0.10%	10,401.54	1.06%	110,256.32	99,854.78
3-0841	Department of Aviation	2,020,710.00	0.10%	2,020.71	1.06%	21,419.53	19,398.82
3-0848	Virginia Indigent Defense Commission	26,889,200.00	0.10%	26,889.20	1.06%	285,025.52	258,136.32
3-0851	Tobacco Indemnification & Revitalization Commission	778,780.00	0.10%	778.78	1.06%	8,255.07	7,476.29
3-0852	Virginia Tobacco Settlement Foundation	880,710.00	0.10%	880.71	1.06%	9,335.53	8,454.82
3-0853	Office of Substance Abuse Prevention	89,520.00	0.10%	89.52	1.06%	948.91	859.39
3-0912	Department of Veterans Services	3,579,930.00	0.10%	3,579.93	1.06%	37,947.26	34,367.33
3-0922	Sitter-Barfoot Veterans Care Center	7,591,230.00	0.10%	7,591.23	1.06%	80,467.04	72,875.81
3-0937	Southern Virginia Higher Education Center	1,351,880.00	0.10%	1,351.88	1.06%	14,329.93	12,978.05
3-0938	New College Institute	566,370.00	0.10%	566.37	1.06%	6,003.52	5,437.15
3-0942	Virginia Museum of Natural History	1,410,780.00	0.10%	1,410.78	1.06%	14,954.27	13,543.49
3-0948	Southwest Virginia Higher Education Center	1,193,052.75	0.10%	1,193.05	1.06%	12,646.36	11,453.31
3-0957	Commonwealth's Attorneys' Services Council	403,440.00	0.10%	403.44	1.06%	4,276.46	3,873.02
3-0960	Department of Fire Programs	3,471,010.00	0.10%	3,471.01	1.06%	36,792.71	33,321.70
3-0961	Division of Capitol Police	369,500.00	0.10%	369.50	1.06%	3,916.70	3,547.20
3-0962	Department of Employee Dispute Resolution	496,030.00	0.10%	496.03	1.06%	5,257.92	4,761.89
3-0999	Department of Alcoholic Beverage Control	33,665,010.00	0.10%	33,665.01	1.06%	356,849.11	323,184.10
3-3010	Virginia Outdoors Foundation	1,653,647.16	0.10%	1,653.65	1.06%	17,528.66	15,875.01
3-3012	Virginia Museum of Fine Arts - Local Funds	246,597.10	0.10%	246.60	1.06%	2,613.93	2,367.33
3-5106	Arlington County Health Department	424,054.57	0.10%	424.05	1.06%	4,494.98	4,070.93
3-5129	Fairfax County Health Department	6,056,762.52	0.10%	6,056.76	1.06%	64,201.68	58,144.92
3-5885	Fort Monroe Federal Area Development Authority	645,217.91	0.10%	645.22	1.06%	6,839.31	6,194.09
	Total State without VSDP	4,902,500,742.14		4,902,500.76		51,966,508.00	47,064,007.24

Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2011

<u>Agency Code</u>	<u>Agency Name</u>	<u>Retiree Health Insurance Covered Payroll</u>	<u>Employer Contribution Rate Paid</u>	<u>Employer Contributions Paid</u>	<u>Employer Contribution Rate Due</u>	<u>Employer Contributions Due</u>	<u>Difference (Over) Under</u>
Total State		4,902,500,742.14		4,902,500.76		51,966,508.00	47,064,007.24
7-0156	Department of State Police	2,051,530.00	0.10%	2,051.53	1.06%	21,746.22	19,694.69
7-0203	Woodrow Wilson Rehabilitation Center	227,020.00	0.10%	227.02	1.06%	2,406.41	2,179.39
7-0204	College of William and Mary	729,570.73	0.10%	729.57	1.06%	7,733.45	7,003.88
7-0207	University of Virginia - Academic Division	2,507,847.71	0.10%	2,507.85	1.06%	26,583.19	24,075.34
7-0208	Virginia Polytechnic Institute and State University	1,894,360.98	0.10%	1,894.36	1.06%	20,080.23	18,185.87
7-0211	Virginia Military Institute	380,750.94	0.10%	380.75	1.06%	4,035.96	3,655.21
7-0212	Virginia State University	907,090.00	0.10%	907.09	1.06%	9,615.15	8,708.06
7-0213	Norfolk State University	987,040.00	0.10%	987.04	1.06%	10,462.62	9,475.58
7-0214	Longwood University	473,260.00	0.10%	473.26	1.06%	5,016.56	4,543.30
7-0215	University of Mary Washington	552,050.00	0.10%	552.05	1.06%	5,851.73	5,299.68
7-0216	James Madison University	1,222,229.94	0.10%	1,222.23	1.06%	12,955.64	11,733.41
7-0217	Radford University	806,520.00	0.10%	806.52	1.06%	8,549.11	7,742.59
7-0221	Old Dominion University	1,963,436.27	0.10%	1,963.44	1.06%	20,812.42	18,848.98
7-0236	Virginia Commonwealth University - Academic Division	3,317,878.30	0.10%	3,317.88	1.06%	35,169.51	31,851.63
7-0241	Richard Bland College	219,440.00	0.10%	219.44	1.06%	2,326.06	2,106.62
7-0242	Christopher Newport University	622,920.00	0.10%	622.92	1.06%	6,602.95	5,980.03
7-0246	University of Virginia's College at Wise	291,813.69	0.10%	291.81	1.06%	3,093.23	2,801.42
7-0247	George Mason University	2,564,828.35	0.10%	2,564.83	1.06%	27,187.18	24,622.35
7-0280	Northern Virginia Community College	1,974,510.00	0.10%	1,974.51	1.06%	20,929.81	18,955.30
7-0283	J. Sargeant Reynolds Community College	441,960.00	0.10%	441.96	1.06%	4,684.78	4,242.82
7-0286	Virginia Western Community College	303,060.00	0.10%	303.06	1.06%	3,212.44	2,909.38
7-0292	Central Virginia Community College	36,480.00	0.10%	36.48	1.06%	386.69	350.21
7-0293	Thomas Nelson Community College	319,730.00	0.10%	319.73	1.06%	3,389.14	3,069.41
7-0294	Southwest Virginia Community College	143,040.00	0.10%	143.04	1.06%	1,516.22	1,373.18
7-0296	Virginia Highlands Community College	-	0.10%	-	1.06%	-	-
7-0298	Lord Fairfax Community College	27,700.00	0.10%	27.70	1.06%	293.62	265.92
7-0402	Marine Resources Commission	2,704,350.00	0.10%	2,704.35	1.06%	28,666.11	25,961.76
7-0403	Department of Game and Inland Fisheries	7,898,010.00	0.10%	7,898.01	1.06%	83,718.91	75,820.90
7-0701	Department of Corrections - Central Administration	151,680.00	0.10%	151.68	1.06%	1,607.81	1,456.13
7-0709	Powhatan Correctional Center	9,076,560.00	0.10%	9,076.56	1.06%	96,211.54	87,134.98
7-0716	Virginia Correctional Center for Women	4,140,170.00	0.10%	4,140.17	1.06%	43,885.80	39,745.63
7-0718	Bland Correctional Center	6,439,570.00	0.10%	6,439.57	1.06%	68,259.44	61,819.87
7-0719	James River Correctional Center	4,930,780.00	0.10%	4,930.78	1.06%	52,266.27	47,335.49
7-0721	Powhatan Reception and Classification Center	3,071,000.00	0.10%	3,071.00	1.06%	32,552.60	29,481.60
7-0730	Brunswick Correctional Center	-	0.10%	-	1.06%	-	-
7-0733	Sussex I State Prison	10,171,690.00	0.10%	10,171.69	1.06%	107,819.91	97,648.22
7-0734	Sussex II State Prison	9,047,310.00	0.10%	9,047.31	1.06%	95,901.49	86,854.18
7-0735	Wallen's Ridge State Prison	10,435,660.00	0.10%	10,435.66	1.06%	110,618.00	100,182.34
7-0737	St. Brides Correctional Center	5,939,820.00	0.10%	5,939.82	1.06%	62,962.09	57,022.27
7-0741	Red Onion State Prison	10,134,110.00	0.10%	10,134.11	1.06%	107,421.57	97,287.46

Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2011

<u>Agency Code</u>	<u>Agency Name</u>	<u>Retiree Health Insurance Covered Payroll</u>	<u>Employer Contribution Rate Paid</u>	<u>Employer Contributions Paid</u>	<u>Employer Contribution Rate Due</u>	<u>Employer Contributions Due</u>	<u>Difference (Over) Under</u>
7-0743	Fluvanna Women's Correctional Center	7,816,360.00	0.10%	7,816.36	1.06%	82,853.42	75,037.06
7-0744	Mecklenburg Correctional center	9,572,390.00	0.10%	9,572.39	1.06%	101,467.33	91,894.94
7-0745	Nottoway Correctional Center	10,207,470.00	0.10%	10,207.47	1.06%	108,199.18	97,991.71
7-0747	Marion Correctional Treatment Center	5,144,500.00	0.10%	5,144.50	1.06%	54,531.70	49,387.20
7-0749	Buckingham Correctional Center	9,641,800.00	0.10%	9,641.80	1.06%	102,203.08	92,561.28
7-0752	Deep Meadow Correctional Center	7,776,380.00	0.10%	7,776.38	1.06%	82,429.63	74,653.25
7-0753	Deerfield Correctional Center	11,168,770.00	0.10%	11,168.77	1.06%	118,388.96	107,220.19
7-0754	Augusta Correctional Center	9,354,740.00	0.10%	9,354.74	1.06%	99,160.24	89,805.50
7-0756	Department of Corrections - Division of Institutions	4,080.00	0.10%	4.08	1.06%	43.25	39.17
7-0757	Western Region Correctional Field Units	5,315,860.00	0.10%	5,315.86	1.06%	56,348.12	51,032.26
7-0760	Central Region Correctional Field Units	1,527,210.00	0.10%	1,527.21	1.06%	16,188.43	14,661.22
7-0761	Baskerville Correctional Center	3,345,420.00	0.10%	3,345.42	1.06%	35,461.45	32,116.03
7-0767	Division of Community Corrections	41,160,460.00	0.10%	41,160.46	1.06%	436,300.88	395,140.42
7-0768	Keen Mountain Correctional Center	6,895,630.00	0.10%	6,895.63	1.06%	73,093.68	66,198.05
7-0769	Greensville Correctional Center	20,928,540.00	0.10%	20,928.54	1.06%	221,842.52	200,913.98
7-0770	Dillwyn Correctional Center	6,168,200.00	0.10%	6,168.20	1.06%	65,382.92	59,214.72
7-0771	Indian Creek Correctional Center	5,632,070.00	0.10%	5,632.07	1.06%	59,699.94	54,067.87
7-0772	Haynesville Correctional Center	8,968,250.00	0.10%	8,968.25	1.06%	95,063.45	86,095.20
7-0773	Coffeewood Correctional Center	6,372,800.00	0.10%	6,372.80	1.06%	67,551.68	61,178.88
7-0774	Lunenburg Correctional Center	6,728,220.00	0.10%	6,728.22	1.06%	71,319.13	64,590.91
7-0775	Pocahontas State Correctional Center	5,958,560.00	0.10%	5,958.56	1.06%	63,160.74	57,202.18
7-0776	Green Rock Correctional Center	6,153,150.00	0.10%	6,153.15	1.06%	65,223.39	59,070.24
7-0777	Department of Juvenile Justice	23,194,710.00	0.10%	23,194.71	1.06%	245,863.93	222,669.22
7-0785	Grayson County Correctional Center	27,180.00	0.10%	27.18	1.06%	288.11	260.93
7-0961	Division of Capitol Police	2,930,260.00	0.10%	2,930.26	1.06%	31,060.76	28,130.50
7-0999	Department of Alcoholic Beverage Control	5,762,160.00	0.10%	5,762.16	1.06%	61,078.90	55,316.74
	Total VaLORS	<u>336,861,946.91</u>		<u>336,861.95</u>		<u>3,570,736.68</u>	<u>3,233,874.73</u>
Grand Total State (Without VSDP)		<u>5,395,596,889.05</u>		<u>5,395,596.91</u>		<u>57,193,327.20</u>	<u>51,797,730.29</u>

Virginia Retirement System

Finance Division

Analysis of Retiree Health Insurance Credit Contributions and Differences by Agency

for the Year Ended June 30, 2010

(Contributions paid for July 2009 through March 2010, plus 1/2 June 2010)

Agency Code	Agency Name	Retiree Health Insurance Credit Covered Payroll			Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Due	Difference (Over) Under
		Subject to Contribution Rate	Not Subject to Contribution Rate	Total					
1-1111	Supreme Court - Judges	1,016,736.50	265,887.50	1,282,624.00	1.00%	10,167.37	1.22%	15,648.01	5,480.64
1-1113	Circuit Courts - Judges	19,242,886.50	4,924,749.50	24,167,636.00	1.00%	192,428.87	1.22%	294,845.16	102,416.29
1-1114	General District Courts - Judges	13,957,880.00	3,575,644.00	17,533,524.00	1.00%	139,578.80	1.22%	213,908.99	74,330.19
1-1115	Juvenile and Domestic Relations Courts - Judges	12,970,322.00	3,334,361.00	16,304,683.00	1.00%	129,703.22	1.22%	198,917.13	69,213.91
1-1125	Virginia Court of Appeals - Judges	1,468,149.00	386,355.00	1,854,504.00	1.00%	14,681.49	1.22%	22,624.95	7,943.46
1-1171	State Corporation Commission - Commissioners	385,757.00	101,515.00	487,272.00	1.00%	3,857.57	1.22%	5,944.72	2,087.15
1-1191	VA Worker's Compensation Comm. - Commissioners	378,195.00	99,525.00	477,720.00	1.00%	3,781.95	1.22%	5,828.18	2,046.23
	Total Judges	49,419,926.00	12,688,037.00	62,107,963.00		494,199.27		757,717.14	263,517.87
2-1156	Department of State Police - Troopers	78,403,449.00	20,288,503.00	98,691,952.00	1.00%	784,034.49	1.22%	1,204,041.81	420,007.32
2-1961	Department of State Police - Capitol Police	77,805.00	20,475.00	98,280.00	1.00%	778.05	1.22%	1,199.02	420.97
	Total State Police	78,481,254.00	20,308,978.00	98,790,232.00		784,812.54		1,205,240.83	420,428.29
3-0001	Virginia Sickness & Disability - LTD Covered Employees	-	-	-	1.00%	-	1.22%	-	-
3-0100	Senate	4,040,785.00	1,046,738.00	5,087,523.00	1.00%	40,407.85	1.22%	62,067.78	21,659.93
3-0101	House of Delegates	6,598,718.00	1,728,598.00	8,327,316.00	1.00%	65,987.18	1.22%	101,593.26	35,606.08
3-0103	Magistrate System	11,921,190.50	3,126,340.50	15,047,531.00	1.00%	119,211.91	1.22%	183,579.88	64,367.97
3-0107	Division of Legislative Services	3,978,851.50	1,024,500.50	5,003,352.00	1.00%	39,788.52	1.22%	61,040.89	21,252.37
3-0109	Division of Legislative Automated Systems	887,432.00	228,008.00	1,115,440.00	1.00%	8,874.32	1.22%	13,608.37	4,734.05
3-0110	Joint Legislative Audit and Review Commission	1,691,326.50	432,397.50	2,123,724.00	1.00%	16,913.27	1.22%	25,909.43	8,996.16
3-0111	Supreme Court	12,627,342.00	3,285,810.00	15,913,152.00	1.00%	126,273.42	1.22%	194,140.45	67,867.03
3-0112	Judicial Inquiry and Review Commission	274,246.00	72,170.00	346,416.00	1.00%	2,742.46	1.22%	4,226.28	1,483.82
3-0114	General District Courts	21,833,016.50	5,712,439.50	27,545,456.00	1.00%	218,330.17	1.22%	336,054.56	117,724.39
3-0115	Juvenile and Domestic Relations District Courts	12,938,518.00	3,379,334.00	16,317,852.00	1.00%	129,385.18	1.22%	199,077.79	69,692.61
3-0116	Combined District Courts	4,917,439.00	1,230,141.00	6,147,580.00	1.00%	49,174.39	1.22%	75,000.48	25,826.09
3-0117	Virginia State Bar	4,336,612.00	1,144,549.00	5,481,161.00	1.00%	43,366.12	1.22%	66,870.16	23,504.04
3-0119	Office of the Lieutenant Governor	149,032.00	38,190.00	187,222.00	1.00%	1,490.32	1.22%	2,284.11	793.79
3-0121	Office of the Governor	1,966,385.00	494,198.00	2,460,583.00	1.00%	19,663.85	1.22%	30,019.11	10,355.26
3-0122	Department of Planning and Budget	2,913,220.00	751,395.00	3,664,615.00	1.00%	29,132.20	1.22%	44,708.30	15,576.10
3-0123	Department of Military Affairs	8,404,571.50	2,192,744.50	10,597,316.00	1.00%	84,045.72	1.22%	129,287.26	45,241.54
3-0125	Virginia Court of Appeals	2,699,904.00	710,808.00	3,410,712.00	1.00%	26,999.04	1.22%	41,610.69	14,611.65
3-0127	Department of Emergency Management	4,864,529.50	1,272,604.50	6,137,134.00	1.00%	48,645.30	1.22%	74,873.03	26,227.73
3-0128	Virginia Veterans Care Center	5,551,145.50	1,439,971.50	6,991,117.00	1.00%	55,511.46	1.22%	85,291.63	29,780.17
3-0129	Department of Human Resource Management	4,532,396.50	1,161,848.50	5,694,245.00	1.00%	45,323.97	1.22%	69,469.79	24,145.82
3-0132	State Board of Elections	1,155,343.50	279,315.50	1,434,659.00	1.00%	11,553.44	1.22%	17,502.84	5,949.40
3-0133	Auditor of Public Accounts	5,256,468.00	1,319,211.00	6,575,679.00	1.00%	52,564.68	1.22%	80,223.28	27,658.60
3-0136	Virginia Information Technologies Agency (VITA)	21,115,886.00	5,217,709.00	26,333,595.00	1.00%	211,158.86	1.22%	321,269.86	110,111.00
3-0140	Department of Criminal Justice Services	4,635,244.00	1,213,700.00	5,848,944.00	1.00%	46,352.44	1.22%	71,357.12	25,004.68
3-0141	Office of the Attorney General and Department of Law	16,202,776.50	4,071,387.50	20,274,164.00	1.00%	162,027.77	1.22%	247,344.80	85,317.03
3-0143	Attorney General - Division of Debt Collection	894,070.50	234,418.50	1,128,489.00	1.00%	8,940.71	1.22%	13,767.57	4,826.86
3-0146	Science Museum of Virginia	2,181,428.00	564,059.00	2,745,487.00	1.00%	21,814.28	1.22%	33,494.94	11,680.66
3-0148	Virginia Commission for the Arts	189,848.00	49,960.00	239,808.00	1.00%	1,898.48	1.22%	2,925.66	1,027.18
3-0151	Department of Accounts	5,869,062.50	1,500,253.50	7,369,316.00	1.00%	58,690.63	1.22%	89,905.66	31,215.03
3-0152	Department of the Treasury	4,757,068.00	1,259,655.00	6,016,723.00	1.00%	47,570.68	1.22%	73,404.02	25,833.34
3-0154	Department of Motor Vehicles	60,885,867.50	15,715,213.50	76,601,081.00	1.00%	608,858.68	1.22%	934,533.19	325,674.51
3-0156	Department of State Police	22,104,317.00	5,674,018.00	27,778,335.00	1.00%	221,043.17	1.22%	338,895.69	117,852.52
3-0157	Compensation Board	791,919.00	206,305.00	998,224.00	1.00%	7,919.19	1.22%	12,178.33	4,259.14
3-0158	Virginia Retirement System	14,787,952.00	3,911,112.00	18,699,064.00	1.00%	147,879.52	1.22%	228,128.58	80,249.06
3-0160	Virginia Criminal Sentencing Commission	473,843.00	124,285.00	598,128.00	1.00%	4,738.43	1.22%	7,297.16	2,558.73
3-0161	Department of Taxation	33,234,034.50	8,745,397.50	41,979,432.00	1.00%	332,340.35	1.22%	512,149.07	179,808.72

Virginia Retirement System

Finance Division

Analysis of Retiree Health Insurance Credit Contributions and Differences by Agency

for the Year Ended June 30, 2010

(Contributions paid for July 2009 through March 2010, plus 1/2 June 2010)

		Retiree Health Insurance Credit			Employer	Employer	Employer	Employer	Difference
Agency Code	Agency Name	Subject to	Not Subject to	Total	Contribution	Contributions	Contribution	Contributions	(Over)
		Contribution Rate	Contribution Rate		Rate Paid	Paid	Rate Due	Due	Under
3-0163	Department for the Aging	1,103,836.00	302,480.00	1,406,316.00	1.00%	11,038.36	1.22%	17,157.06	6,118.70
3-0165	Department of Housing and Community Development	4,378,134.50	1,205,594.50	5,583,729.00	1.00%	43,781.35	1.22%	68,121.49	24,340.14
3-0166	Secretary of the Commonwealth	670,917.00	166,833.00	837,750.00	1.00%	6,709.17	1.22%	10,220.55	3,511.38
3-0170	Human Rights Council	201,492.00	45,020.00	246,512.00	1.00%	2,014.92	1.22%	3,007.45	992.53
3-0171	State Corporation Commission	31,296,320.00	8,277,480.00	39,573,800.00	1.00%	312,963.20	1.22%	482,800.36	169,837.16
3-0172	State Lottery Department	11,124,816.50	2,910,766.50	14,035,583.00	1.00%	111,248.17	1.22%	171,234.11	59,985.94
3-0173	Department of Charitable Gaming	-	-	-	1.00%	-	1.22%	-	-
3-0174	Virginia College Savings Plan	3,812,767.00	1,034,724.00	4,847,491.00	1.00%	38,127.67	1.22%	59,139.39	21,011.72
3-0175	Virginia Office of Protection and Advocacy	1,302,242.00	328,095.00	1,630,337.00	1.00%	13,022.42	1.22%	19,890.11	6,867.69
3-0180	Secretary of Administration	544,986.50	143,605.50	688,592.00	1.00%	5,449.87	1.22%	8,400.82	2,950.95
3-0181	Department of Labor and Industry	5,620,051.00	1,478,370.00	7,098,421.00	1.00%	56,200.51	1.22%	86,600.74	30,400.23
3-0182	Virginia Employment Commission	28,012,429.00	7,459,811.00	35,472,240.00	1.00%	280,124.29	1.22%	432,761.33	152,637.04
3-0183	Secretary of Natural Resources	338,716.00	78,165.00	416,881.00	1.00%	3,387.16	1.22%	5,085.95	1,698.79
3-0184	Secretary of Technology	252,105.00	62,833.00	314,938.00	1.00%	2,521.05	1.22%	3,842.24	1,321.19
3-0185	Secretary of Education	265,020.00	66,199.00	331,219.00	1.00%	2,650.20	1.22%	4,040.87	1,390.67
3-0186	Secretary of Transportation	305,857.00	82,246.00	388,103.00	1.00%	3,058.57	1.22%	4,734.86	1,676.29
3-0187	Secretary of Public Safety	277,866.00	71,330.00	349,196.00	1.00%	2,778.66	1.22%	4,260.19	1,481.53
3-0188	Secretary of Health and Human Resources	211,165.00	85,995.00	297,160.00	1.00%	2,111.65	1.22%	3,625.35	1,513.70
3-0190	Secretary of Finance	246,934.00	59,540.00	306,474.00	1.00%	2,469.34	1.22%	3,738.98	1,269.64
3-0191	Virginia Workers' Compensation Commission	8,583,376.00	2,344,574.00	10,927,950.00	1.00%	85,833.76	1.22%	133,320.99	47,487.23
3-0192	Secretary of Commerce and Trade	297,293.00	78,251.00	375,544.00	1.00%	2,972.93	1.22%	4,581.64	1,608.71
3-0193	Secretary of Agriculture and Forestry	147,038.00	32,133.00	179,171.00	1.00%	1,470.38	1.22%	2,185.89	715.51
3-0194	Department of General Services	24,566,745.00	6,558,473.00	31,125,218.00	1.00%	245,667.45	1.22%	379,727.66	134,060.21
3-0199	Department of Conservation and Recreation	17,243,942.10	4,395,804.50	21,639,746.60	1.00%	172,439.42	1.22%	264,004.91	91,565.49
3-0201	Department of Education - Central Office Operations	14,539,956.50	3,766,415.50	18,306,372.00	1.00%	145,399.57	1.22%	223,337.74	77,938.17
3-0202	Library of Virginia	6,175,291.50	1,564,772.50	7,740,064.00	1.00%	61,752.92	1.22%	94,428.78	32,675.86
3-0203	Woodrow Wilson Rehabilitation Center	9,406,195.00	2,356,675.00	11,762,870.00	1.00%	94,061.95	1.22%	143,507.01	49,445.06
3-0204	College of William and Mary	86,637,905.58	22,367,284.87	109,005,190.45	1.00%	866,379.06	1.22%	1,329,863.32	463,484.26
3-0206	VCU - Medical College of Virginia Hospitals Authority	57,838,701.58	15,046,719.00	72,885,420.58	1.00%	578,387.02	1.22%	889,202.13	310,815.11
3-0207	University of Virginia - Academic Division	448,333,124.58	120,331,469.34	568,664,593.92	1.00%	4,483,331.25	1.22%	6,937,708.05	2,454,376.80
3-0208	Virginia Polytechnic Institute and State University	312,634,778.22	82,154,487.98	394,789,266.20	1.00%	3,126,347.78	1.22%	4,816,429.05	1,690,081.27
3-0209	University of Virginia Medical Center	200,765,673.46	59,751,028.62	260,516,702.08	1.00%	2,007,656.73	1.22%	3,178,303.77	1,170,647.04
3-0211	Virginia Military Institute	19,313,959.10	5,188,423.22	24,502,382.32	1.00%	193,139.59	1.22%	298,929.06	105,789.47
3-0212	Virginia State University	26,187,131.00	7,082,327.00	33,269,458.00	1.00%	261,871.31	1.22%	405,887.39	144,016.08
3-0213	Norfolk State University	37,154,223.50	9,833,317.50	46,987,541.00	1.00%	371,542.24	1.22%	573,248.00	201,705.76
3-0214	Longwood University	25,758,663.00	6,824,466.00	32,583,129.00	1.00%	257,586.63	1.22%	397,514.17	139,927.54
3-0215	University of Mary Washington	29,122,855.00	7,724,527.00	36,847,382.00	1.00%	291,228.55	1.22%	449,538.06	158,309.51
3-0216	James Madison University	106,047,067.57	28,115,632.73	134,162,700.30	1.00%	1,060,470.68	1.22%	1,636,784.94	576,314.26
3-0217	Radford University	43,937,694.00	11,482,224.00	55,419,918.00	1.00%	439,376.94	1.22%	676,123.00	236,746.06
3-0218	Virginia School for the Deaf and Blind - Staunton	4,863,367.50	1,261,717.50	6,125,085.00	1.00%	48,633.68	1.22%	74,726.04	26,092.36
3-0219	Virginia School for the Deaf, Blind and Multi-Disabled - Hampton	4,205.09	0.02	4,205.11	1.00%	42.05	1.22%	51.30	9.25
3-0221	Old Dominion University	94,395,588.28	24,528,453.36	118,924,041.64	1.00%	943,955.88	1.22%	1,450,873.31	506,917.43
3-0222	Department of Professional and Occupational Regulation	7,617,722.00	2,075,789.00	9,693,511.00	1.00%	76,177.22	1.22%	118,260.83	42,083.61
3-0223	Department of Health Professions	9,090,133.50	2,420,659.50	11,510,793.00	1.00%	90,901.34	1.22%	140,431.67	49,530.33
3-0226	Board of Accountancy	289,028.00	68,910.00	357,938.00	1.00%	2,890.28	1.22%	4,366.84	1,476.56
3-0232	Department of Minority Business Enterprise	837,389.00	219,297.00	1,056,686.00	1.00%	8,373.89	1.22%	12,891.57	4,517.68
3-0233	Board of Bar Examiners	396,264.00	104,280.00	500,544.00	1.00%	3,962.64	1.22%	6,106.64	2,144.00
3-0234	VSU - Cooperative Extension & Agricultural Research Service	2,854,694.00	724,769.00	3,579,463.00	1.00%	28,546.94	1.22%	43,669.45	15,122.51
3-0236	Virginia Commonwealth University - Academic Division	250,449,071.78	66,702,688.38	317,151,760.16	1.00%	2,504,490.72	1.22%	3,869,251.47	1,364,760.75
3-0238	Virginia Museum of Fine Arts	5,787,460.00	1,489,458.00	7,276,918.00	1.00%	57,874.60	1.22%	88,778.40	30,903.80
3-0239	Frontier Culture Museum of Virginia	804,215.00	211,570.00	1,015,785.00	1.00%	8,042.15	1.22%	12,392.58	4,350.43

Virginia Retirement System

Finance Division

Analysis of Retiree Health Insurance Credit Contributions and Differences by Agency

for the Year Ended June 30, 2010

(Contributions paid for July 2009 through March 2010, plus 1/2 June 2010)

		Retiree Health Insurance Credit			Employer	Employer	Employer	Employer	Difference
Agency Code	Agency Name	Subject to	Not Subject to	Total	Contribution	Contributions	Contribution	Contributions	(Over)
		Contribution Rate	Contribution Rate		Rate Paid	Paid	Rate Due	Due	Under
3-0241	Richard Bland College	3,920,351.00	1,030,296.00	4,950,647.00	1.00%	39,203.51	1.22%	60,397.89	21,194.38
3-0242	Christopher Newport University	29,531,487.00	7,865,045.00	37,396,532.00	1.00%	295,314.87	1.22%	456,237.69	160,922.82
3-0245	State Council of Higher Education for Virginia	2,523,154.00	645,827.00	3,168,981.00	1.00%	25,231.54	1.22%	38,661.57	13,430.03
3-0246	University of Virginia's College at Wise	10,586,398.88	2,926,539.45	13,512,938.33	1.00%	105,863.99	1.22%	164,857.85	58,993.86
3-0247	George Mason University	193,742,547.98	51,484,771.56	245,227,319.54	1.00%	1,937,425.48	1.22%	2,991,773.30	1,054,347.82
3-0261	Virginia Community College System - Central Office Operations	11,648,637.00	3,026,574.00	14,675,211.00	1.00%	116,486.37	1.22%	179,037.57	62,551.20
3-0262	Department of Rehabilitative Services	31,613,384.50	8,857,087.50	40,470,472.00	1.00%	316,133.85	1.22%	493,739.76	177,605.91
3-0263	Virginia Rehabilitation Center for the Blind and Vision Impaired	793,973.50	208,270.50	1,002,244.00	1.00%	7,939.74	1.22%	12,227.38	4,287.64
3-0268	Virginia Institute of Marine Science	14,633,945.16	3,661,702.73	18,295,647.89	1.00%	146,339.45	1.22%	223,206.90	76,867.45
3-0275	New River Community College	5,981,193.00	1,528,650.00	7,509,843.00	1.00%	59,811.93	1.22%	91,620.08	31,808.15
3-0276	Southside Virginia Community College	7,789,984.00	2,105,779.00	9,895,763.00	1.00%	77,899.84	1.22%	120,728.31	42,828.47
3-0277	Paul D. Camp Community College	2,978,037.00	756,765.00	3,734,802.00	1.00%	29,780.37	1.22%	45,564.58	15,784.21
3-0278	Rappahannock Community College	3,798,370.50	959,726.50	4,758,097.00	1.00%	37,983.71	1.22%	58,048.78	20,065.07
3-0279	Danville Community College	5,810,779.00	1,478,954.00	7,289,733.00	1.00%	58,107.79	1.22%	88,934.74	30,826.95
3-0280	Northern Virginia Community College	65,704,612.00	16,559,296.00	82,263,908.00	1.00%	657,046.12	1.22%	1,003,619.68	346,573.56
3-0282	Piedmont Virginia Community College	6,482,889.50	1,689,980.50	8,172,870.00	1.00%	64,828.90	1.22%	99,709.01	34,880.11
3-0283	J. Sargeant Reynolds Community College	16,527,466.50	4,164,304.50	20,691,771.00	1.00%	165,274.67	1.22%	252,439.61	87,164.94
3-0284	Eastern Shore Community College	2,200,026.50	566,315.50	2,766,342.00	1.00%	22,000.27	1.22%	33,749.37	11,749.10
3-0285	Patrick Henry Community College	6,604,327.50	1,775,800.50	8,380,128.00	1.00%	66,043.28	1.22%	102,237.56	36,194.28
3-0286	Virginia Western Community College	9,571,849.00	2,325,958.00	11,897,807.00	1.00%	95,718.49	1.22%	145,153.25	49,434.76
3-0287	Dabney S. Lancaster Community College	2,538,266.50	672,014.50	3,210,281.00	1.00%	25,382.67	1.22%	39,165.43	13,782.76
3-0288	Wytheville Community College	4,255,338.00	1,134,843.00	5,390,181.00	1.00%	42,553.38	1.22%	65,760.21	23,206.83
3-0290	John Tyler Community College	9,320,136.50	2,456,956.50	11,777,093.00	1.00%	93,201.37	1.22%	143,680.53	50,479.16
3-0291	Blue Ridge Community College	6,493,247.00	1,636,251.00	8,129,498.00	1.00%	64,932.47	1.22%	99,179.88	34,247.41
3-0292	Central Virginia Community College	5,572,744.00	1,461,682.00	7,034,426.00	1.00%	55,727.44	1.22%	85,820.00	30,092.56
3-0293	Thomas Nelson Community College	13,538,335.00	3,430,241.00	16,968,576.00	1.00%	135,383.35	1.22%	207,016.63	71,633.28
3-0294	Southwest Virginia Community College	5,668,602.00	1,463,520.00	7,132,122.00	1.00%	56,686.02	1.22%	87,011.89	30,325.87
3-0295	Tidewater Community College	33,896,585.00	8,540,020.00	42,436,605.00	1.00%	338,965.85	1.22%	517,726.58	178,760.73
3-0296	Virginia Highlands Community College	4,824,309.00	1,202,711.00	6,027,020.00	1.00%	48,243.09	1.22%	73,529.64	25,286.55
3-0297	Germanna Community College	6,540,834.00	1,715,966.00	8,256,800.00	1.00%	65,408.34	1.22%	100,732.96	35,324.62
3-0298	Lord Fairfax Community College	7,620,923.00	2,012,233.00	9,633,156.00	1.00%	76,209.23	1.22%	117,524.50	41,315.27
3-0299	Mountain Empire Community College	4,967,324.00	1,253,691.00	6,221,015.00	1.00%	49,673.24	1.22%	75,896.38	26,223.14
3-0301	Department of Agriculture and Consumer Services	17,065,381.50	4,373,542.50	21,438,924.00	1.00%	170,653.82	1.22%	261,554.87	90,901.05
3-0310	Virginia Economic Development Partnership	5,576,096.59	1,428,395.58	7,004,492.17	1.00%	55,760.97	1.22%	85,454.80	29,693.83
3-0311	Virginia National Defense Industrial Authority	212,594.23	55,945.85	268,540.08	1.00%	2,125.94	1.22%	3,276.19	1,150.25
3-0319	Chippokes Plantation Farm Foundation	39,577.00	10,415.00	49,992.00	1.00%	395.77	1.22%	609.90	214.13
3-0320	Virginia Tourism Authority	2,824,908.08	735,935.07	3,560,843.15	1.00%	28,249.08	1.22%	43,442.29	15,193.21
3-0325	Department of Business Assistance	1,733,673.00	453,000.00	2,186,673.00	1.00%	17,336.73	1.22%	26,677.41	9,340.68
3-0326	Office of Workforce Development and Council Support	-	-	-	1.00%	-	1.22%	-	-
3-0330	Virginia - Israel Advisory Board	67,469.00	17,755.00	85,224.00	1.00%	674.69	1.22%	1,039.73	365.04
3-0400	Jamestown 2007	-	-	-	1.00%	-	1.22%	-	-
3-0402	Marine Resources Commission	2,624,190.00	676,793.00	3,300,983.00	1.00%	26,241.90	1.22%	40,271.99	14,030.09
3-0403	Department of Game and Inland Fisheries	10,478,755.50	2,771,468.50	13,250,224.00	1.00%	104,787.56	1.22%	161,652.73	56,865.17
3-0405	Virginia Racing Commission	374,555.00	98,345.00	472,900.00	1.00%	3,745.55	1.22%	5,769.38	2,023.83
3-0407	Virginia Port Authority	769,815.79	192,504.35	962,320.14	1.00%	7,698.16	1.22%	11,740.31	4,042.15
3-0409	Department of Mines, Minerals and Energy	10,106,003.50	2,671,364.50	12,777,368.00	1.00%	101,060.04	1.22%	155,883.89	54,823.85
3-0411	Department of Forestry	8,883,610.00	2,288,419.00	11,172,029.00	1.00%	88,836.10	1.22%	136,298.75	47,462.65
3-0413	Commission on Virginia Alcohol Safety Action Program	254,217.50	64,701.50	318,919.00	1.00%	2,542.18	1.22%	3,890.81	1,348.63
3-0417	Gunston Hall	231,648.00	60,960.00	292,608.00	1.00%	2,316.48	1.22%	3,569.82	1,253.34
3-0423	Department of Historic Resources	1,883,697.50	459,587.50	2,343,285.00	1.00%	18,836.98	1.22%	28,588.08	9,751.10
3-0425	Jamestown - Yorktown Foundation	4,927,574.50	1,261,825.50	6,189,400.00	1.00%	49,275.75	1.22%	75,510.68	26,234.93

Virginia Retirement System

Finance Division

Analysis of Retiree Health Insurance Credit Contributions and Differences by Agency

for the Year Ended June 30, 2010

(Contributions paid for July 2009 through March 2010, plus 1/2 June 2010)

Agency Code	Agency Name	Retiree Health Insurance Credit Covered Payroll			Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Due	Difference (Over) Under
		Subject to Contribution Rate	Not Subject to Contribution Rate	Total					
3-0440	Department of Environmental Quality	33,555,296.50	8,750,498.50	42,305,795.00	1.00%	335,552.97	1.22%	516,130.70	180,577.73
3-0454	Office of Commonwealth Preparedness	487,199.50	131,242.50	618,442.00	1.00%	4,872.00	1.22%	7,544.99	2,672.99
3-0505	Department of Rail and Public Transportation	2,068,575.00	550,395.00	2,618,970.00	1.00%	20,685.75	1.22%	31,951.43	11,265.68
3-0506	Motor Vehicle Dealer Board	722,073.00	189,337.00	911,410.00	1.00%	7,220.73	1.22%	11,119.20	3,898.47
3-0507	Towing and Recovery Operations Board	120,403.00	31,685.00	152,088.00	1.00%	1,204.03	1.22%	1,855.47	651.44
3-0510	Virginia Department of Transportation	63,355,904.50	17,242,927.50	80,598,832.00	1.00%	633,559.05	1.22%	983,305.75	349,746.70
3-0511	Virginia Department of Transportation	21,474,638.00	5,079,860.00	26,554,498.00	1.00%	214,746.38	1.22%	323,964.88	109,218.50
3-0512	Virginia Department of Transportation	27,542,855.50	6,590,750.50	34,133,606.00	1.00%	275,428.56	1.22%	416,429.99	141,001.43
3-0513	Virginia Department of Transportation	18,194,192.00	4,250,186.00	22,444,378.00	1.00%	181,941.92	1.22%	273,821.41	91,879.49
3-0514	Virginia Department of Transportation	31,255,163.00	7,511,780.00	38,766,943.00	1.00%	312,551.63	1.22%	472,956.70	160,405.07
3-0515	Virginia Department of Transportation	31,491,180.00	7,626,309.00	39,117,489.00	1.00%	314,911.80	1.22%	477,233.37	162,321.57
3-0516	Virginia Department of Transportation	16,177,495.00	3,796,188.00	19,973,683.00	1.00%	161,774.95	1.22%	243,678.93	81,903.98
3-0517	Virginia Department of Transportation	15,822,356.00	3,659,728.00	19,482,084.00	1.00%	158,223.56	1.22%	237,681.42	79,457.86
3-0518	Virginia Department of Transportation	22,388,792.00	5,392,263.00	27,781,055.00	1.00%	223,887.92	1.22%	338,928.87	115,040.95
3-0519	Virginia Department of Transportation	41,481,313.50	9,615,889.50	51,097,203.00	1.00%	414,813.14	1.22%	623,385.88	208,572.74
3-0601	Department of Health	127,608,285.00	33,731,627.00	161,339,912.00	1.00%	1,276,082.85	1.22%	1,968,346.93	692,264.08
3-0602	Department of Medical Assistance Services	16,219,945.00	4,286,513.00	20,506,458.00	1.00%	162,199.45	1.22%	250,178.79	87,979.34
3-0606	Virginia Board for People With Disabilities	404,902.00	107,081.00	511,983.00	1.00%	4,049.02	1.22%	6,246.19	2,197.17
3-0701	Department of Corrections - Central Administration	10,181,992.50	2,685,689.50	12,867,682.00	1.00%	101,819.93	1.22%	156,985.72	55,165.79
3-0702	Virginia Department for the Blind and Vision Impaired	4,534,023.50	1,165,420.50	5,699,444.00	1.00%	45,340.24	1.22%	69,533.22	24,192.98
3-0703	Central State Hospital	22,842,285.00	5,680,709.00	28,522,994.00	1.00%	228,422.85	1.22%	347,980.53	119,557.68
3-0704	Eastern State Hospital	28,187,474.00	7,443,947.00	35,631,421.00	1.00%	281,874.74	1.22%	434,703.34	152,828.60
3-0705	Southwestern Virginia Mental Health Institute	14,433,987.50	3,479,828.50	17,913,816.00	1.00%	144,339.88	1.22%	218,548.56	74,208.68
3-0706	Western State Hospital	21,185,236.50	5,389,344.50	26,574,581.00	1.00%	211,852.37	1.22%	324,209.89	112,357.52
3-0707	Central Virginia Training Center	31,312,811.50	7,707,001.50	39,019,813.00	1.00%	313,128.12	1.22%	476,041.72	162,913.60
3-0708	Commonwealth Center for Children and Adolescents	3,891,234.50	1,004,452.50	4,895,687.00	1.00%	38,912.35	1.22%	59,727.38	20,815.03
3-0709	Powhatan Correctional Center	2,655,868.00	678,037.00	3,333,905.00	1.00%	26,558.68	1.22%	40,673.64	14,114.96
3-0711	Virginia Correctional Enterprises	6,055,904.00	1,603,499.00	7,659,403.00	1.00%	60,559.04	1.22%	93,444.72	32,885.68
3-0716	Virginia Correctional Center for Women	2,852,890.00	762,517.00	3,615,407.00	1.00%	28,528.90	1.22%	44,107.97	15,579.07
3-0717	Southampton Correctional Center	-	-	-	1.00%	-	1.22%	-	-
3-0718	Bland Correctional Center	2,693,018.50	687,497.50	3,380,516.00	1.00%	26,930.19	1.22%	41,242.30	14,312.11
3-0719	James River Correctional Center	3,021,499.50	751,374.50	3,772,874.00	1.00%	30,215.00	1.22%	46,029.06	15,814.06
3-0720	Department of MH, MR and Substance Abuse Services	11,237,666.00	2,749,202.00	13,986,868.00	1.00%	112,376.66	1.22%	170,639.79	58,263.13
3-0721	Powhatan Reception and Classification Center	834,681.50	237,035.50	1,071,717.00	1.00%	8,346.82	1.22%	13,074.95	4,728.13
3-0722	Office of Inspector General - Mental Health	294,763.00	69,065.00	363,828.00	1.00%	2,947.63	1.22%	4,438.70	1,491.07
3-0723	Southeastern Virginia Training Center	9,780,700.00	2,537,242.00	12,317,942.00	1.00%	97,807.00	1.22%	150,278.89	52,471.89
3-0724	Catawba Hospital	8,069,602.50	2,045,617.50	10,115,220.00	1.00%	80,696.03	1.22%	123,405.68	42,709.65
3-0725	Northern Virginia Training Center	15,576,357.00	4,045,409.00	19,621,766.00	1.00%	155,763.57	1.22%	239,385.55	83,621.98
3-0726	Southside Virginia Training Center	28,407,288.00	7,216,319.00	35,623,607.00	1.00%	284,072.88	1.22%	434,608.01	150,535.13
3-0728	Northern Virginia Mental Health Institute	11,856,350.50	3,061,506.50	14,917,857.00	1.00%	118,563.51	1.22%	181,997.86	63,434.35
3-0729	Piedmont Geriatric Hospital	8,985,576.00	2,369,800.00	11,355,376.00	1.00%	89,855.76	1.22%	138,535.59	48,679.83
3-0730	Brunswick Correctional Center	1,381,798.05	0.02	1,381,798.07	1.00%	13,817.98	1.22%	16,857.94	3,039.96
3-0733	Sussex I State Prison	1,656,547.00	466,071.00	2,122,618.00	1.00%	16,565.47	1.22%	25,895.94	9,330.47
3-0734	Sussex II State Prison	1,962,102.50	504,254.50	2,466,357.00	1.00%	19,621.03	1.22%	30,089.56	10,468.53
3-0735	Wallen's Ridge State Prison	2,576,174.50	649,665.50	3,225,840.00	1.00%	25,761.75	1.22%	39,355.25	13,593.50
3-0737	St. Brides Correctional Center	2,068,600.50	633,719.50	2,702,320.00	1.00%	20,686.01	1.22%	32,968.30	12,282.29
3-0738	Southwestern Virginia Training Center	10,632,592.50	2,803,256.50	13,435,849.00	1.00%	106,325.93	1.22%	163,917.36	57,591.43
3-0739	Southern Virginia Mental Health Institute	5,165,103.50	1,309,951.50	6,475,055.00	1.00%	51,651.04	1.22%	78,995.67	27,344.63
3-0741	Red Onion State Prison	2,674,594.00	689,723.00	3,364,317.00	1.00%	26,745.94	1.22%	41,044.67	14,298.73
3-0742	Department of Corrections - Employee Relations and Training	4,165,640.00	1,065,540.00	5,231,180.00	1.00%	41,656.40	1.22%	63,820.40	22,164.00
3-0743	Fluvanna Women's Correctional Center	2,163,178.50	570,270.50	2,733,449.00	1.00%	21,631.79	1.22%	33,348.08	11,716.29

Virginia Retirement System

Finance Division

Analysis of Retiree Health Insurance Credit Contributions and Differences by Agency

for the Year Ended June 30, 2010

(Contributions paid for July 2009 through March 2010, plus 1/2 June 2010)

Agency Code	Agency Name	Retiree Health Insurance Credit Covered Payroll			Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Due	Difference (Over) Under
		Subject to Contribution Rate	Not Subject to Contribution Rate	Total					
3-0744	Mecklenburg Correctional Center	2,994,511.50	798,686.50	3,793,198.00	1.00%	29,945.12	1.22%	46,277.02	16,331.90
3-0745	Nottoway Correctional Center	3,068,540.00	789,071.00	3,857,611.00	1.00%	30,685.40	1.22%	47,062.85	16,377.45
3-0747	Marion Correctional Treatment Center	2,713,962.00	681,291.00	3,395,253.00	1.00%	27,139.62	1.22%	41,422.09	14,282.47
3-0748	Hiram W. Davis Medical Center	4,862,962.00	1,289,105.00	6,152,067.00	1.00%	48,629.62	1.22%	75,055.22	26,425.60
3-0749	Buckingham Correctional Center	2,851,303.50	745,117.50	3,596,421.00	1.00%	28,513.04	1.22%	43,876.34	15,363.30
3-0750	Department of Correctional Education	25,528,323.00	6,613,021.00	32,141,344.00	1.00%	255,283.23	1.22%	392,124.40	136,841.17
3-0751	Department for the Deaf and Hard-of-Hearing	400,387.00	105,365.00	505,752.00	1.00%	4,003.87	1.22%	6,170.17	2,166.30
3-0752	Deep Meadow Correctional Center	2,143,438.00	586,545.00	2,729,983.00	1.00%	21,434.38	1.22%	33,305.79	11,871.41
3-0753	Deerfield Correctional Center	5,963,980.00	1,604,063.00	7,568,043.00	1.00%	59,639.80	1.22%	92,330.12	32,690.32
3-0754	Augusta Correctional Center	2,811,438.50	714,333.50	3,525,772.00	1.00%	28,114.39	1.22%	43,014.42	14,900.03
3-0756	Department of Corrections - Division of Institutions	12,506,655.50	3,420,022.50	15,926,678.00	1.00%	125,066.56	1.22%	194,305.47	69,238.91
3-0757	Western Region Correctional Field Units	1,457,966.00	247,640.00	1,705,606.00	1.00%	14,579.66	1.22%	20,808.39	6,228.73
3-0760	Central Region Correctional Field Units	655,414.00	151,990.00	807,404.00	1.00%	6,554.14	1.22%	9,850.33	3,296.19
3-0761	Baskerville Correctional Center	1,115,834.00	265,395.00	1,381,229.00	1.00%	11,158.34	1.22%	16,850.99	5,692.65
3-0765	Department of Social Services	62,593,923.00	16,314,528.00	78,908,451.00	1.00%	625,939.23	1.22%	962,683.10	336,743.87
3-0766	Virginia Parole Board	345,487.00	74,265.00	419,752.00	1.00%	3,454.87	1.22%	5,120.97	1,666.10
3-0767	Division of Community Corrections	8,633,453.00	2,233,085.00	10,866,538.00	1.00%	86,334.53	1.22%	132,571.76	46,237.23
3-0768	Keen Mountain Correctional Center	2,105,861.50	555,499.50	2,661,361.00	1.00%	21,058.62	1.22%	32,468.60	11,409.98
3-0769	Greensville Correctional Center	5,258,810.50	1,427,341.50	6,686,152.00	1.00%	52,588.11	1.22%	81,571.05	28,982.94
3-0770	Dillwyn Correctional Center	2,189,779.00	579,547.00	2,769,326.00	1.00%	21,897.79	1.22%	33,785.78	11,887.99
3-0771	Indian Creek Correctional Center	1,493,799.00	395,287.00	1,889,086.00	1.00%	14,937.99	1.22%	23,046.85	8,108.86
3-0772	Haynesville Correctional Center	3,143,060.50	817,371.50	3,960,432.00	1.00%	31,430.61	1.22%	48,317.27	16,886.66
3-0773	Coffeewood Correctional Center	1,967,629.00	541,557.00	2,509,186.00	1.00%	19,676.29	1.22%	30,612.07	10,935.78
3-0774	Lunenburg Correctional Center	1,862,730.00	501,211.00	2,363,941.00	1.00%	18,627.30	1.22%	28,840.08	10,212.78
3-0775	Pocahontas State Correctional Center	2,296,356.00	575,924.00	2,872,280.00	1.00%	22,963.56	1.22%	35,041.82	12,078.26
3-0776	Green Rock Correctional Center	2,374,227.00	621,118.00	2,995,345.00	1.00%	23,742.27	1.22%	36,543.21	12,800.94
3-0777	Department of Juvenile Justice	45,140,211.00	11,547,253.00	56,687,464.00	1.00%	451,402.11	1.22%	691,587.06	240,184.95
3-0778	Department of Forensic Science	13,852,868.50	3,609,995.50	17,462,864.00	1.00%	138,528.69	1.22%	213,046.94	74,518.25
3-0794	Commonwealth Center for Behavioral Rehabilitation	7,196,844.00	1,902,586.00	9,099,430.00	1.00%	71,968.44	1.22%	111,013.05	39,044.61
3-0841	Department of Aviation	1,588,181.00	408,815.00	1,996,996.00	1.00%	15,881.81	1.22%	24,363.35	8,481.54
3-0848	Virginia Indigent Defense Commission	21,430,131.00	5,680,731.00	27,110,862.00	1.00%	214,301.31	1.22%	330,752.52	116,451.21
3-0851	Tobacco Indemnification & Revitalization Commission	512,102.00	157,057.00	669,159.00	1.00%	5,121.02	1.22%	8,163.74	3,042.72
3-0852	Virginia Tobacco Settlement Foundation	706,689.00	189,507.00	896,196.00	1.00%	7,066.89	1.22%	10,933.59	3,866.70
3-0853	Office of Substance Abuse Prevention	90,985.00	20,355.00	111,340.00	1.00%	909.85	1.22%	1,358.35	448.50
3-0861	Enterprise Applications Public-Private Partnership Project	0.01	-	0.01	1.00%	-	1.22%	-	-
3-0912	Department of Veterans Services	2,852,386.50	754,743.50	3,607,130.00	1.00%	28,523.87	1.22%	44,006.99	15,483.12
3-0922	Sitter-Barfoot Veterans Care Center	5,801,170.50	1,543,116.50	7,344,287.00	1.00%	58,011.71	1.22%	89,600.30	31,588.59
3-0937	Southern Virginia Higher Education Center	883,303.50	237,487.50	1,120,791.00	1.00%	8,833.04	1.22%	13,673.65	4,840.61
3-0938	New College Institute	442,548.00	116,530.00	559,078.00	1.00%	4,425.48	1.22%	6,820.75	2,395.27
3-0942	Virginia Museum of Natural History	1,057,969.00	288,113.00	1,346,082.00	1.00%	10,579.69	1.22%	16,422.20	5,842.51
3-0948	Southwest Virginia Higher Education Center	962,343.88	254,962.95	1,217,306.83	1.00%	9,623.44	1.22%	14,851.14	5,227.70
3-0957	Commonwealth's Attorneys' Services Council	329,802.00	86,790.00	416,592.00	1.00%	3,298.02	1.22%	5,082.42	1,784.40
3-0960	Department of Fire Programs	2,667,400.00	688,298.00	3,355,698.00	1.00%	26,674.00	1.22%	40,939.52	14,265.52
3-0961	Division of Capitol Police	301,026.00	80,234.00	381,260.00	1.00%	3,010.26	1.22%	4,651.37	1,641.11
3-0962	Department of Employee Dispute Resolution	454,795.00	114,585.00	569,380.00	1.00%	4,547.95	1.22%	6,946.44	2,398.49
3-0999	Department of Alcoholic Beverage Control	26,683,812.00	7,068,007.00	33,751,819.00	1.00%	266,838.12	1.22%	411,772.19	144,934.07
3-3010	Virginia Outdoors Foundation	1,184,878.31	326,319.05	1,511,197.36	1.00%	11,848.78	1.22%	18,436.61	6,587.83
3-3012	Virginia Museum of Fine Arts - Local Funds	153,841.07	96,668.72	250,509.79	1.00%	1,538.41	1.22%	3,056.22	1,517.81
3-5106	Arlington County Health Department	554,172.58	107,406.03	661,578.61	1.00%	5,541.73	1.22%	8,071.26	2,529.53
3-5129	Fairfax County Health Department	5,262,899.51	1,349,151.45	6,612,050.96	1.00%	52,629.00	1.22%	80,667.02	28,038.02
3-5885	Fort Monroe Federal Area Development Authority	360,754.14	118,479.15	479,233.29	1.00%	3,607.54	1.22%	5,846.65	2,239.11

Virginia Retirement System

Finance Division

Analysis of Retiree Health Insurance Credit Contributions and Differences by Agency

for the Year Ended June 30, 2010

(Contributions paid for July 2009 through March 2010, plus 1/2 June 2010)

Agency Code	Agency Name	Retiree Health Insurance Credit Covered Payroll			Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Due	Difference (Over) Under
		Subject to Contribution Rate	Not Subject to Contribution Rate	Total					
	Total State without VSDP	3,916,961,072.60	1,029,445,999.98	4,946,407,072.58		39,169,611.09		60,346,166.30	21,176,555.21
	Total State	3,916,961,072.60	1,029,445,999.98	4,946,407,072.58		39,169,611.09		60,346,166.30	21,176,555.21
7-0156	Department of State Police	1,799,547.00	441,888.00	2,241,435.00	1.00%	17,995.47	1.22%	27,345.51	9,350.04
7-0203	Woodrow Wilson Rehabilitation Center	191,913.00	40,089.00	232,002.00	1.00%	1,919.13	1.22%	2,830.42	911.29
7-0204	College of William and Mary	549,606.92	146,211.38	695,818.30	1.00%	5,496.07	1.22%	8,488.98	2,992.91
7-0207	University of Virginia - Academic Division	2,066,905.53	516,880.33	2,583,785.86	1.00%	20,669.06	1.22%	31,522.19	10,853.13
7-0208	Virginia Polytechnic Institute and State University	1,431,476.14	366,534.06	1,798,010.20	1.00%	14,314.76	1.22%	21,935.72	7,620.96
7-0211	Virginia Military Institute	244,928.30	66,919.45	311,847.75	1.00%	2,449.28	1.22%	3,804.54	1,355.26
7-0212	Virginia State University	552,251.00	159,369.00	711,620.00	1.00%	5,522.51	1.22%	8,681.76	3,159.25
7-0213	Norfolk State University	774,889.00	206,650.00	981,539.00	1.00%	7,748.89	1.22%	11,974.78	4,225.89
7-0214	Longwood University	438,857.00	109,580.00	548,437.00	1.00%	4,388.57	1.22%	6,690.93	2,302.36
7-0215	University of Mary Washington	365,528.00	99,140.00	464,668.00	1.00%	3,655.28	1.22%	5,668.95	2,013.67
7-0216	James Madison University	889,695.01	216,662.56	1,106,357.57	1.00%	8,896.95	1.22%	13,497.56	4,600.61
7-0217	Radford University	602,282.00	167,495.00	769,777.00	1.00%	6,022.82	1.22%	9,391.28	3,368.46
7-0221	Old Dominion University	1,527,818.86	400,383.16	1,928,202.02	1.00%	15,278.19	1.22%	23,524.06	8,245.87
7-0236	Virginia Commonwealth University - Academic Division	2,747,533.56	712,191.40	3,459,724.96	1.00%	27,475.34	1.22%	42,208.64	14,733.30
7-0241	Richard Bland College	172,490.50	44,269.50	216,760.00	1.00%	1,724.91	1.22%	2,644.47	919.56
7-0242	Christopher Newport University	498,861.00	127,461.00	626,322.00	1.00%	4,988.61	1.22%	7,641.13	2,652.52
7-0246	University of Virginia's College at Wise	236,542.57	62,247.27	298,789.84	1.00%	2,365.43	1.22%	3,645.24	1,279.81
7-0247	George Mason University	2,312,665.09	575,490.46	2,888,155.55	1.00%	23,126.65	1.22%	35,235.50	12,108.85
7-0280	Northern Virginia Community College	1,462,293.50	388,033.50	1,850,327.00	1.00%	14,622.94	1.22%	22,573.99	7,951.05
7-0283	J. Sargeant Reynolds Community College	320,106.00	64,860.00	384,966.00	1.00%	3,201.06	1.22%	4,696.59	1,495.53
7-0286	Virginia Western Community College	234,225.00	64,480.00	298,705.00	1.00%	2,342.25	1.22%	3,644.20	1,301.95
7-0292	Central Virginia Community College	28,842.00	7,590.00	36,432.00	1.00%	288.42	1.22%	444.47	156.05
7-0293	Thomas Nelson Community College	329,876.50	84,894.50	414,771.00	1.00%	3,298.77	1.22%	5,060.21	1,761.44
7-0294	Southwest Virginia Community College	113,316.00	29,820.00	143,136.00	1.00%	1,133.16	1.22%	1,746.26	613.10
7-0296	Virginia Highlands Community College	0.10	0.02	0.12	1.00%	-	1.22%	-	-
7-0402	Marine Resources Commission	1,957,026.00	490,160.00	2,447,186.00	1.00%	19,570.26	1.22%	29,855.67	10,285.41
7-0403	Department of Game and Inland Fisheries	6,390,904.50	1,656,773.50	8,047,678.00	1.00%	63,909.05	1.22%	98,181.67	34,272.62
7-0701	Department of Corrections - Central Administration	120,213.00	31,635.00	151,848.00	1.00%	1,202.13	1.22%	1,852.55	650.42
7-0709	Powhatan Correctional Center	7,257,130.50	1,841,000.50	9,098,131.00	1.00%	72,571.31	1.22%	110,997.20	38,425.89
7-0716	Virginia Correctional Center for Women	3,161,160.50	853,338.50	4,014,499.00	1.00%	31,611.61	1.22%	48,976.89	17,365.28
7-0717	Southampton Correctional Center	-	-	-	1.00%	-	1.22%	-	-
7-0718	Bland Correctional Center	5,413,419.50	1,404,751.50	6,818,171.00	1.00%	54,134.20	1.22%	83,181.69	29,047.49
7-0719	James River Correctional Center	4,572,236.50	1,172,657.50	5,744,894.00	1.00%	45,722.37	1.22%	70,087.71	24,365.34
7-0721	Powhatan Reception and Classification Center	2,507,450.00	627,537.00	3,134,987.00	1.00%	25,074.50	1.22%	38,246.84	13,172.34
7-0730	Brunswick Correctional Center	3,025,852.03	0.02	3,025,852.05	1.00%	30,258.52	1.22%	36,915.40	6,656.88
7-0733	Sussex I State Prison	7,874,058.50	2,010,162.50	9,884,221.00	1.00%	78,740.59	1.22%	120,587.50	41,846.91
7-0734	Sussex II State Prison	7,110,258.50	1,874,913.50	8,985,172.00	1.00%	71,102.59	1.22%	109,619.10	38,516.51
7-0735	Wallen's Ridge State Prison	8,175,098.00	2,165,764.00	10,340,862.00	1.00%	81,750.98	1.22%	126,158.52	44,407.54
7-0737	St. Brides Correctional Center	3,343,981.50	1,262,306.50	4,606,288.00	1.00%	33,439.82	1.22%	56,196.71	22,756.89
7-0741	Red Onion State Prison	7,969,021.50	2,076,787.50	10,045,809.00	1.00%	79,690.22	1.22%	122,558.87	42,868.65
7-0743	Fluvanna Women's Correctional Center	6,461,683.00	1,639,449.00	8,101,132.00	1.00%	64,616.83	1.22%	98,833.81	34,216.98
7-0744	Mecklenburg Correctional center	8,022,277.50	2,041,214.50	10,063,492.00	1.00%	80,222.78	1.22%	122,774.60	42,551.82
7-0745	Nottoway Correctional Center	8,601,979.00	2,229,011.00	10,830,990.00	1.00%	86,019.79	1.22%	132,138.08	46,118.29
7-0747	Marion Correctional Treatment Center	4,250,020.50	1,085,589.50	5,335,610.00	1.00%	42,500.21	1.22%	65,094.44	22,594.23
7-0749	Buckingham Correctional Center	7,842,954.50	2,005,404.50	9,848,359.00	1.00%	78,429.55	1.22%	120,149.98	41,720.43
7-0752	Deep Meadow Correctional Center	6,083,217.00	1,545,762.00	7,628,979.00	1.00%	60,832.17	1.22%	93,073.54	32,241.37
7-0753	Deerfield Correctional Center	8,470,785.50	2,377,131.50	10,847,917.00	1.00%	84,707.86	1.22%	132,344.59	47,636.73
7-0754	Augusta Correctional Center	7,614,449.50	1,993,388.50	9,607,838.00	1.00%	76,144.50	1.22%	117,215.62	41,071.12

Virginia Retirement System
Finance Division
Analysis of Retiree Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2010
(Contributions paid for July 2009 through March 2010, plus 1/2 June 2010)

Agency Code	Agency Name	Retiree Health Insurance Credit Covered Payroll			Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Due	Difference (Over) Under
		Subject to Contribution Rate	Not Subject to Contribution Rate	Total					
7-0756	Department of Corrections - Division of Institutions	678.59	678.52	1,357.11	1.00%	6.79	1.22%	16.56	9.77
7-0757	Western Region Correctional Field Units	5,219,013.50	1,148,508.50	6,367,522.00	1.00%	52,190.14	1.22%	77,683.77	25,493.63
7-0760	Central Region Correctional Field Units	1,139,916.00	286,932.00	1,426,848.00	1.00%	11,399.16	1.22%	17,407.55	6,008.39
7-0761	Baskerville Correctional Center	2,826,436.50	732,419.50	3,558,856.00	1.00%	28,264.37	1.22%	43,418.04	15,153.67
7-0767	Division of Community Corrections	32,567,568.00	8,702,435.00	41,270,003.00	1.00%	325,675.68	1.22%	503,494.04	177,818.36
7-0768	Keen Mountain Correctional Center	5,680,168.00	1,450,309.00	7,130,477.00	1.00%	56,801.68	1.22%	86,991.82	30,190.14
7-0769	Greensville Correctional Center	16,998,494.00	4,471,410.00	21,469,904.00	1.00%	169,984.94	1.22%	261,932.83	91,947.89
7-0770	Dillwyn Correctional Center	4,875,490.00	1,262,835.00	6,138,325.00	1.00%	48,754.90	1.22%	74,887.57	26,132.67
7-0771	Indian Creek Correctional Center	4,562,782.00	1,163,102.00	5,725,884.00	1.00%	45,627.82	1.22%	69,855.78	24,227.96
7-0772	Haynesville Correctional Center	7,260,190.00	1,861,816.00	9,122,006.00	1.00%	72,601.90	1.22%	111,288.47	38,686.57
7-0773	Coffeewood Correctional Center	5,318,793.50	1,365,652.50	6,684,446.00	1.00%	53,187.94	1.22%	81,550.24	28,362.30
7-0774	Lunenburg Correctional Center	5,501,038.50	1,461,831.50	6,962,870.00	1.00%	55,010.39	1.22%	84,947.01	29,936.62
7-0775	Pocahontas State Correctional Center	5,273,532.00	1,264,276.00	6,537,808.00	1.00%	52,735.32	1.22%	79,761.26	27,025.94
7-0776	Green Rock Correctional Center	5,230,878.50	1,358,374.50	6,589,253.00	1.00%	52,308.79	1.22%	80,388.89	28,080.10
7-0777	Department of Juvenile Justice	19,241,050.50	4,957,944.50	24,198,995.00	1.00%	192,410.51	1.22%	295,227.74	102,817.23
7-0961	Division of Capitol Police	2,346,044.00	613,982.00	2,960,026.00	1.00%	23,460.44	1.22%	36,112.32	12,651.88
7-0999	Department of Alcoholic Beverage Control	4,491,165.50	1,173,831.50	5,664,997.00	1.00%	44,911.66	1.22%	69,112.96	24,201.30
	Total VaLORS	274,650,865.70	70,760,215.63	345,411,081.33		2,746,508.79		4,214,015.21	1,467,506.42
Grand Total State		4,319,513,118.30	1,133,203,230.61	5,452,716,348.91		43,195,131.69		66,523,139.48	23,328,007.79

Virginia Retirement System

Finance Division

Analysis of Retiree Health Insurance Credit Contributions and Differences by Agency for the Year Ended June 30, 2009

Agency Code	Agency Name	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Paid	Difference (Over) Under
1-1111	Supreme Court - Judges	1,261,385.13	1.18%	14,884.34	1.22%	15,388.90	504.56
1-1113	Circuit Courts - Judges	23,678,407.93	1.18%	279,405.21	1.22%	288,876.58	9,471.37
1-1114	General District Courts - Judges	17,265,383.71	1.18%	203,731.53	1.22%	210,637.68	6,906.15
1-1115	Juvenile and Domestic Relations Courts - Judges	15,937,315.90	1.18%	188,060.33	1.22%	194,435.25	6,374.92
1-1125	Virginia Court of Appeals - Judges	1,795,082.77	1.18%	21,181.98	1.22%	21,900.01	718.03
1-1171	State Corporation Commission - Commissioners	452,980.50	1.18%	5,345.17	1.22%	5,526.36	181.19
1-1191	VA Worker's Compensation Comm. - Commissioners	473,823.72	1.18%	5,591.12	1.22%	5,780.65	189.53
	Total Judges	60,864,379.66		718,199.68		742,545.43	24,345.75
2-1156	Department of State Police - Troopers	100,559,475.22	1.18%	1,186,601.81	1.22%	1,226,825.60	40,223.79
2-1961	Department of State Police - Capitol Police	98,278.08	1.18%	1,159.68	1.22%	1,198.99	39.31
	Total State Police	100,657,753.30		1,187,761.49		1,228,024.59	40,263.10
3-0001	Virginia Sickness & Disability - LTD Covered Employees	-	1.18%	-	1.22%	-	-
3-0100	Senate	5,088,402.26	1.18%	60,043.15	1.22%	62,078.51	2,035.36
3-0101	House of Delegates	8,356,888.79	1.18%	98,611.29	1.22%	101,954.04	3,342.75
3-0103	Magistrate System	14,820,740.46	1.18%	174,884.74	1.22%	180,813.03	5,928.29
3-0107	Division of Legislative Services	5,036,354.73	1.18%	59,428.99	1.22%	61,443.53	2,014.54
3-0109	Division of Legislative Automated Systems	1,092,266.00	1.18%	12,888.74	1.22%	13,325.65	436.91
3-0110	Joint Legislative Audit and Review Commission	2,169,641.39	1.18%	25,601.77	1.22%	26,469.62	867.85
3-0111	Supreme Court	15,567,354.71	1.18%	183,694.79	1.22%	189,921.73	6,226.94
3-0112	Judicial Inquiry and Review Commission	346,413.60	1.18%	4,087.68	1.22%	4,226.25	138.57
3-0114	General District Courts	27,621,429.64	1.18%	325,932.87	1.22%	336,981.44	11,048.57
3-0115	Juvenile and Domestic Relations District Courts	16,361,219.35	1.18%	193,062.39	1.22%	199,606.88	6,544.49
3-0116	Combined District Courts	6,473,619.44	1.18%	76,388.71	1.22%	78,978.16	2,589.45
3-0117	Virginia State Bar	5,535,355.95	1.18%	65,317.20	1.22%	67,531.34	2,214.14
3-0119	Office of the Lieutenant Governor	200,689.75	1.18%	2,368.14	1.22%	2,448.41	80.27
3-0121	Office of the Governor	2,675,680.99	1.18%	31,573.04	1.22%	32,643.31	1,070.27
3-0122	Department of Planning and Budget	3,730,704.63	1.18%	44,022.31	1.22%	45,514.60	1,492.29
3-0123	Department of Military Affairs	10,724,806.80	1.18%	126,552.72	1.22%	130,842.64	4,289.92
3-0125	Virginia Court of Appeals	3,387,510.60	1.18%	39,972.63	1.22%	41,327.63	1,355.00
3-0127	Department of Emergency Management	6,237,325.90	1.18%	73,600.45	1.22%	76,095.38	2,494.93
3-0128	Virginia Veterans Care Center	6,833,297.91	1.18%	80,632.92	1.22%	83,366.23	2,733.31
3-0129	Department of Human Resource Management	5,886,151.09	1.18%	69,456.58	1.22%	71,811.04	2,354.46
3-0132	State Board of Elections	1,485,863.85	1.18%	17,533.19	1.22%	18,127.54	594.35
3-0133	Auditor of Public Accounts	7,148,649.49	1.18%	84,354.06	1.22%	87,213.52	2,859.46
3-0136	Virginia Information Technologies Agency (VITA)	27,434,104.01	1.18%	323,722.43	1.22%	334,696.07	10,973.64
3-0140	Department of Criminal Justice Services	6,435,077.37	1.18%	75,933.91	1.22%	78,507.94	2,574.03
3-0141	Office of the Attorney General and Department of Law	21,260,775.04	1.18%	250,877.15	1.22%	259,381.46	8,504.31
3-0143	Attorney General - Division of Debt Collection	1,136,565.96	1.18%	13,411.48	1.22%	13,866.10	454.62

Virginia Retirement System

Finance Division

Analysis of Retiree Health Insurance Credit Contributions and Differences by Agency for the Year Ended June 30, 2009

Agency Code	Agency Name	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Paid	Difference (Over) Under
3-0146	Science Museum of Virginia	3,172,940.62	1.18%	37,440.70	1.22%	38,709.88	1,269.18
3-0148	Virginia Commission for the Arts	235,296.48	1.18%	2,776.50	1.22%	2,870.62	94.12
3-0151	Department of Accounts	7,509,726.35	1.18%	88,614.77	1.22%	91,618.66	3,003.89
3-0152	Department of the Treasury	5,740,329.91	1.18%	67,735.89	1.22%	70,032.02	2,296.13
3-0154	Department of Motor Vehicles	77,136,111.33	1.18%	910,206.11	1.22%	941,060.56	30,854.45
3-0156	Department of State Police	27,920,210.82	1.18%	329,458.49	1.22%	340,626.57	11,168.08
3-0157	Compensation Board	1,158,832.80	1.18%	13,674.23	1.22%	14,137.76	463.53
3-0158	Virginia Retirement System	18,608,330.44	1.18%	219,578.30	1.22%	227,021.63	7,443.33
3-0160	Virginia Criminal Sentencing Commission	604,108.56	1.18%	7,128.48	1.22%	7,370.12	241.64
3-0161	Department of Taxation	41,553,989.73	1.18%	490,337.08	1.22%	506,958.67	16,621.59
3-0163	Department for the Aging	1,403,692.04	1.18%	16,563.57	1.22%	17,125.04	561.47
3-0165	Department of Housing and Community Development	5,774,514.62	1.18%	68,139.27	1.22%	70,449.08	2,309.81
3-0166	Secretary of the Commonwealth	867,949.76	1.18%	10,241.81	1.22%	10,588.99	347.18
3-0170	Human Rights Council	285,972.88	1.18%	3,374.48	1.22%	3,488.87	114.39
3-0171	State Corporation Commission	37,959,553.67	1.18%	447,922.73	1.22%	463,106.55	15,183.82
3-0172	State Lottery Department	14,104,979.32	1.18%	166,438.76	1.22%	172,080.75	5,641.99
3-0173	Department of Charitable Gaming	-	1.18%	-	1.22%	-	-
3-0174	Virginia College Savings Plan	3,950,778.73	1.18%	46,619.19	1.22%	48,199.50	1,580.31
3-0175	Virginia Office of Protection and Advocacy	1,706,802.57	1.18%	20,140.27	1.22%	20,822.99	682.72
3-0180	Secretary of Administration	743,882.93	1.18%	8,777.82	1.22%	9,075.37	297.55
3-0181	Department of Labor and Industry	7,152,718.46	1.18%	84,402.08	1.22%	87,263.17	2,861.09
3-0182	Virginia Employment Commission	33,831,810.59	1.18%	399,215.36	1.22%	412,748.09	13,532.73
3-0183	Secretary of Natural Resources	449,328.72	1.18%	5,302.08	1.22%	5,481.81	179.73
3-0184	Secretary of Technology	300,813.33	1.18%	3,549.60	1.22%	3,669.92	120.32
3-0185	Secretary of Education	375,243.72	1.18%	4,427.88	1.22%	4,577.97	150.09
3-0186	Secretary of Transportation	489,616.89	1.18%	5,777.48	1.22%	5,973.33	195.85
3-0187	Secretary of Public Safety	367,671.04	1.18%	4,338.52	1.22%	4,485.59	147.07
3-0188	Secretary of Health and Human Resources	347,240.64	1.18%	4,097.44	1.22%	4,236.34	138.90
3-0190	Secretary of Finance	377,955.86	1.18%	4,459.88	1.22%	4,611.06	151.18
3-0191	Virginia Workers' Compensation Commission	10,138,135.89	1.18%	119,630.00	1.22%	123,685.26	4,055.26
3-0192	Secretary of Commerce and Trade	470,523.54	1.18%	5,552.18	1.22%	5,740.39	188.21
3-0193	Secretary of Agriculture and Forestry	193,850.88	1.18%	2,287.44	1.22%	2,364.98	77.54
3-0194	Department of General Services	29,905,790.79	1.18%	352,888.33	1.22%	364,850.65	11,962.32
3-0199	Department of Conservation and Recreation	22,145,083.64	1.18%	261,311.99	1.22%	270,170.02	8,858.03
3-0201	Department of Education - Central Office Operations	19,565,793.50	1.18%	230,876.36	1.22%	238,702.68	7,826.32
3-0202	Library of Virginia	8,338,667.74	1.18%	98,396.28	1.22%	101,731.75	3,335.47
3-0203	Woodrow Wilson Rehabilitation Center	12,135,242.51	1.18%	143,195.86	1.22%	148,049.96	4,854.10
3-0204	College of William and Mary	108,741,684.97	1.18%	1,283,151.88	1.22%	1,326,648.56	43,496.68
3-0206	VCU - Medical College of Virginia Hospitals Authority	74,317,508.75	1.18%	876,946.60	1.22%	906,673.61	29,727.01
3-0207	University of Virginia - Academic Division	561,190,070.55	1.18%	6,622,042.83	1.22%	6,846,518.86	224,476.03
3-0208	Virginia Polytechnic Institute and State University	397,387,563.78	1.18%	4,689,173.25	1.22%	4,848,128.28	158,955.03

Virginia Retirement System

Finance Division

Analysis of Retiree Health Insurance Credit Contributions and Differences by Agency for the Year Ended June 30, 2009

Agency Code	Agency Name	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Paid	Difference (Over) Under
3-0209	University of Virginia Medical Center	250,406,790.85	1.18%	2,954,800.13	1.22%	3,054,962.85	100,162.72
3-0211	Virginia Military Institute	23,862,977.31	1.18%	281,583.13	1.22%	291,128.32	9,545.19
3-0212	Virginia State University	34,246,015.97	1.18%	404,102.99	1.22%	417,801.39	13,698.40
3-0213	Norfolk State University	47,572,375.83	1.18%	561,354.03	1.22%	580,382.99	19,028.96
3-0214	Longwood University	32,688,704.36	1.18%	385,726.71	1.22%	398,802.19	13,075.48
3-0215	University of Mary Washington	37,056,867.89	1.18%	437,271.04	1.22%	452,093.79	14,822.75
3-0216	James Madison University	131,847,047.19	1.18%	1,555,795.16	1.22%	1,608,533.98	52,738.82
3-0217	Radford University	56,086,544.81	1.18%	661,821.23	1.22%	684,255.85	22,434.62
3-0218	Virginia School for the Deaf and Blind - Staunton	6,144,843.94	1.18%	72,509.16	1.22%	74,967.10	2,457.94
3-0219	Virginia School for the Deaf, Blind and Multi-Disabled - Hampton	588,754.08	1.18%	6,947.30	1.22%	7,182.80	235.50
3-0221	Old Dominion University	118,114,242.91	1.18%	1,393,748.07	1.22%	1,440,993.76	47,245.69
3-0222	Department of Professional and Occupational Regulation	9,326,526.93	1.18%	110,053.02	1.22%	113,783.63	3,730.61
3-0223	Department of Health Professions	11,271,437.99	1.18%	133,002.97	1.22%	137,511.54	4,508.57
3-0226	Board of Accountancy	402,977.97	1.18%	4,755.14	1.22%	4,916.33	161.19
3-0232	Department of Minority Business Enterprise	1,018,418.75	1.18%	12,017.34	1.22%	12,424.71	407.37
3-0233	Board of Bar Examiners	500,562.72	1.18%	5,906.64	1.22%	6,106.87	200.23
3-0234	VSU - Cooperative Extension & Agricultural Research Service	3,392,244.87	1.18%	40,028.49	1.22%	41,385.39	1,356.90
3-0236	Virginia Commonwealth University - Academic Division	313,231,783.52	1.18%	3,696,135.05	1.22%	3,821,427.76	125,292.71
3-0238	Virginia Museum of Fine Arts	6,918,875.31	1.18%	81,642.73	1.22%	84,410.28	2,767.55
3-0239	Frontier Culture Museum of Virginia	1,079,175.47	1.18%	12,734.27	1.22%	13,165.94	431.67
3-0241	Richard Bland College	5,021,742.56	1.18%	59,256.56	1.22%	61,265.26	2,008.70
3-0242	Christopher Newport University	38,274,619.53	1.18%	451,640.51	1.22%	466,950.36	15,309.85
3-0245	State Council of Higher Education for Virginia	3,399,932.99	1.18%	40,119.21	1.22%	41,479.18	1,359.97
3-0246	University of Virginia's College at Wise	13,554,149.43	1.18%	159,938.96	1.22%	165,360.62	5,421.66
3-0247	George Mason University	232,891,214.45	1.18%	2,748,116.33	1.22%	2,841,272.82	93,156.49
3-0261	Virginia Community College System - Central Office Operations	14,317,168.05	1.18%	168,942.58	1.22%	174,669.45	5,726.87
3-0262	Department of Rehabilitative Services	38,207,644.72	1.18%	450,850.21	1.22%	466,133.27	15,283.06
3-0263	Virginia Rehabilitation Center for the Blind and Vision Impaired	887,321.47	1.18%	10,470.39	1.22%	10,825.32	354.93
3-0268	Virginia Institute of Marine Science	19,400,617.90	1.18%	228,927.29	1.22%	236,687.54	7,760.25
3-0275	New River Community College	7,649,038.82	1.18%	90,258.66	1.22%	93,318.27	3,059.61
3-0276	Southside Virginia Community College	9,973,797.23	1.18%	117,690.81	1.22%	121,680.33	3,989.52
3-0277	Paul D. Camp Community College	4,035,037.50	1.18%	47,613.44	1.22%	49,227.46	1,614.02
3-0278	Rappahannock Community College	5,224,144.75	1.18%	61,644.91	1.22%	63,734.57	2,089.66
3-0279	Danville Community College	7,678,996.85	1.18%	90,612.16	1.22%	93,683.76	3,071.60
3-0280	Northern Virginia Community College	81,707,610.23	1.18%	964,149.80	1.22%	996,832.84	32,683.04
3-0282	Piedmont Virginia Community College	8,212,600.09	1.18%	96,908.68	1.22%	100,193.72	3,285.04
3-0283	J. Sargeant Reynolds Community College	20,576,255.96	1.18%	242,799.82	1.22%	251,030.32	8,230.50
3-0284	Eastern Shore Community College	2,794,101.18	1.18%	32,970.39	1.22%	34,088.03	1,117.64
3-0285	Patrick Henry Community College	8,408,479.72	1.18%	99,220.06	1.22%	102,583.45	3,363.39
3-0286	Virginia Western Community College	12,656,645.24	1.18%	149,348.41	1.22%	154,411.07	5,062.66
3-0287	Dabney S. Lancaster Community College	3,452,380.86	1.18%	40,738.09	1.22%	42,119.05	1,380.96

Virginia Retirement System

Finance Division

**Analysis of Retiree Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2009**

Agency Code	Agency Name	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Paid	Difference (Over) Under
3-0288	Wytheville Community College	5,573,336.51	1.18%	65,765.37	1.22%	67,994.71	2,229.34
3-0290	John Tyler Community College	10,970,516.30	1.18%	129,452.09	1.22%	133,840.30	4,388.21
3-0291	Blue Ridge Community College	8,420,827.79	1.18%	99,365.77	1.22%	102,734.10	3,368.33
3-0292	Central Virginia Community College	7,134,056.48	1.18%	84,181.87	1.22%	87,035.49	2,853.62
3-0293	Thomas Nelson Community College	17,010,522.79	1.18%	200,724.17	1.22%	207,528.38	6,804.21
3-0294	Southwest Virginia Community College	8,224,717.17	1.18%	97,051.66	1.22%	100,341.55	3,289.89
3-0295	Tidewater Community College	43,268,577.62	1.18%	510,569.22	1.22%	527,876.65	17,307.43
3-0296	Virginia Highlands Community College	6,166,802.91	1.18%	72,768.27	1.22%	75,235.00	2,466.73
3-0297	Germanna Community College	8,356,112.33	1.18%	98,602.13	1.22%	101,944.57	3,342.44
3-0298	Lord Fairfax Community College	9,432,034.95	1.18%	111,298.01	1.22%	115,070.83	3,772.82
3-0299	Mountain Empire Community College	6,552,418.51	1.18%	77,318.54	1.22%	79,939.51	2,620.97
3-0301	Department of Agriculture and Consumer Services	22,861,012.29	1.18%	269,759.95	1.22%	278,904.35	9,144.40
3-0310	Virginia Economic Development Partnership	7,322,483.82	1.18%	86,405.31	1.22%	89,334.30	2,928.99
3-0311	Virginia National Defense Industrial Authority	268,366.09	1.18%	3,166.72	1.22%	3,274.07	107.35
3-0319	Chippokes Plantation Farm Foundation	43,744.05	1.18%	516.18	1.22%	533.68	17.50
3-0320	Virginia Tourism Authority	3,695,138.16	1.18%	43,602.63	1.22%	45,080.69	1,478.06
3-0325	Department of Business Assistance	2,419,028.72	1.18%	28,544.54	1.22%	29,512.15	967.61
3-0326	Office of Workforce Development and Council Support	-	1.18%	-	1.22%	-	-
3-0330	Virginia - Israel Advisory Board	85,220.40	1.18%	1,005.60	1.22%	1,039.69	34.09
3-0400	Jamestown 2007	-	1.18%	-	1.22%	-	-
3-0402	Marine Resources Commission	3,369,592.93	1.18%	39,761.20	1.22%	41,109.03	1,347.83
3-0403	Department of Game and Inland Fisheries	12,996,135.61	1.18%	153,354.40	1.22%	158,552.85	5,198.45
3-0405	Virginia Racing Commission	469,760.35	1.18%	5,543.17	1.22%	5,731.08	187.91
3-0407	Virginia Port Authority	1,543,278.01	1.18%	18,210.68	1.22%	18,827.99	617.31
3-0409	Department of Mines, Minerals and Energy	12,951,428.18	1.18%	152,826.85	1.22%	158,007.42	5,180.57
3-0411	Department of Forestry	11,637,608.44	1.18%	137,323.78	1.22%	141,978.82	4,655.04
3-0413	Commission on Virginia Alcohol Safety Action Program	323,945.63	1.18%	3,822.56	1.22%	3,952.14	129.58
3-0417	Gunston Hall	292,596.24	1.18%	3,452.64	1.22%	3,569.67	117.03
3-0423	Department of Historic Resources	2,534,628.64	1.18%	29,908.62	1.22%	30,922.47	1,013.85
3-0425	Jamestown - Yorktown Foundation	6,648,682.12	1.18%	78,454.45	1.22%	81,113.92	2,659.47
3-0440	Department of Environmental Quality	43,345,980.96	1.18%	511,482.58	1.22%	528,820.97	17,338.39
3-0454	Office of Commonwealth Preparedness	656,354.74	1.18%	7,744.99	1.22%	8,007.53	262.54
3-0505	Department of Rail and Public Transportation	2,669,464.18	1.18%	31,499.68	1.22%	32,567.46	1,067.78
3-0506	Motor Vehicle Dealer Board	909,233.90	1.18%	10,728.96	1.22%	11,092.65	363.69
3-0507	Towing and Recovery Operations Board	54,245.74	1.18%	640.10	1.22%	661.80	21.70
3-0510	Virginia Department of Transportation	81,017,980.76	1.18%	956,012.17	1.22%	988,419.37	32,407.20
3-0511	Virginia Department of Transportation	30,240,572.00	1.18%	356,838.75	1.22%	368,934.98	12,096.23
3-0512	Virginia Department of Transportation	38,550,915.71	1.18%	454,900.81	1.22%	470,321.17	15,420.36
3-0513	Virginia Department of Transportation	25,801,153.30	1.18%	304,453.61	1.22%	314,774.07	10,320.46
3-0514	Virginia Department of Transportation	43,550,006.44	1.18%	513,890.08	1.22%	531,310.08	17,420.00
3-0515	Virginia Department of Transportation	43,694,172.48	1.18%	515,591.24	1.22%	533,068.90	17,477.66

Virginia Retirement System

Finance Division

Analysis of Retiree Health Insurance Credit Contributions and Differences by Agency for the Year Ended June 30, 2009

Agency Code	Agency Name	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Paid	Difference (Over) Under
3-0516	Virginia Department of Transportation	23,121,334.79	1.18%	272,831.75	1.22%	282,080.28	9,248.53
3-0517	Virginia Department of Transportation	22,614,150.27	1.18%	266,846.97	1.22%	275,892.63	9,045.66
3-0518	Virginia Department of Transportation	30,993,871.47	1.18%	365,727.68	1.22%	378,125.23	12,397.55
3-0519	Virginia Department of Transportation	58,234,608.53	1.18%	687,168.38	1.22%	710,462.22	23,293.84
3-0601	Department of Health	161,611,191.59	1.18%	1,907,012.06	1.22%	1,971,656.54	64,644.48
3-0602	Department of Medical Assistance Services	20,460,362.45	1.18%	241,432.28	1.22%	249,616.42	8,184.14
3-0606	Virginia Board for People With Disabilities	534,209.34	1.18%	6,303.67	1.22%	6,517.35	213.68
3-0701	Department of Corrections - Central Administration	12,887,925.51	1.18%	152,077.52	1.22%	157,232.69	5,155.17
3-0702	Virginia Department for the Blind and Vision Impaired	6,098,585.30	1.18%	71,963.31	1.22%	74,402.74	2,439.43
3-0703	Central State Hospital	29,028,425.11	1.18%	342,535.42	1.22%	354,146.79	11,611.37
3-0704	Eastern State Hospital	34,337,245.47	1.18%	405,179.50	1.22%	418,914.39	13,734.89
3-0705	Southwestern Virginia Mental Health Institute	18,165,152.85	1.18%	214,348.80	1.22%	221,614.86	7,266.06
3-0706	Western State Hospital	28,175,810.58	1.18%	332,474.56	1.22%	343,744.89	11,270.33
3-0707	Central Virginia Training Center	43,653,210.34	1.18%	515,107.88	1.22%	532,569.17	17,461.29
3-0708	Commonwealth Center for Children and Adolescents	5,347,000.44	1.18%	63,094.61	1.22%	65,233.41	2,138.80
3-0709	Powhatan Correctional Center	3,388,232.45	1.18%	39,981.14	1.22%	41,336.44	1,355.30
3-0711	Virginia Correctional Enterprises	6,980,712.81	1.18%	82,372.41	1.22%	85,164.70	2,792.29
3-0716	Virginia Correctional Center for Women	3,263,511.85	1.18%	38,509.44	1.22%	39,814.84	1,305.40
3-0717	Southampton Correctional Center	2,127,396.07	1.18%	25,103.27	1.22%	25,954.23	850.96
3-0718	Bland Correctional Center	3,428,589.52	1.18%	40,457.36	1.22%	41,828.79	1,371.43
3-0719	James River Correctional Center	3,928,787.51	1.18%	46,359.69	1.22%	47,931.21	1,571.52
3-0720	Department of MH, MR and Substance Abuse Services	15,848,463.64	1.18%	187,011.87	1.22%	193,351.26	6,339.39
3-0721	Powhatan Reception and Classification Center	1,032,962.03	1.18%	12,188.95	1.22%	12,602.14	413.19
3-0722	Office of Inspector General - Mental Health	373,444.32	1.18%	4,406.64	1.22%	4,556.02	149.38
3-0723	Southeastern Virginia Training Center	13,398,407.47	1.18%	158,101.21	1.22%	163,460.57	5,359.36
3-0724	Catawba Hospital	10,515,196.53	1.18%	124,079.32	1.22%	128,285.40	4,206.08
3-0725	Northern Virginia Training Center	19,582,469.85	1.18%	231,073.14	1.22%	238,906.13	7,832.99
3-0726	Southside Virginia Training Center	36,869,395.92	1.18%	435,058.87	1.22%	449,806.63	14,747.76
3-0728	Northern Virginia Mental Health Institute	14,606,531.52	1.18%	172,357.07	1.22%	178,199.68	5,842.61
3-0729	Piedmont Geriatric Hospital	11,218,483.24	1.18%	132,378.10	1.22%	136,865.50	4,487.40
3-0730	Brunswick Correctional Center	3,923,947.81	1.18%	46,302.58	1.22%	47,872.16	1,569.58
3-0733	Sussex I State Prison	2,001,656.27	1.18%	23,619.54	1.22%	24,420.21	800.67
3-0734	Sussex II State Prison	2,523,065.26	1.18%	29,772.17	1.22%	30,781.40	1,009.23
3-0735	Wallen's Ridge State Prison	3,203,170.64	1.18%	37,797.41	1.22%	39,078.68	1,281.27
3-0737	St. Brides Correctional Center	2,527,039.88	1.18%	29,819.07	1.22%	30,829.89	1,010.82
3-0738	Southwestern Virginia Training Center	13,519,261.43	1.18%	159,527.28	1.22%	164,934.99	5,407.71
3-0739	Southern Virginia Mental Health Institute	6,619,229.54	1.18%	78,106.91	1.22%	80,754.60	2,647.69
3-0741	Red Onion State Prison	3,471,141.65	1.18%	40,959.47	1.22%	42,347.93	1,388.46
3-0742	Department of Corrections - Employee Relations and Training	5,385,656.28	1.18%	63,550.74	1.22%	65,705.01	2,154.27
3-0743	Fluvanna Women's Correctional Center	2,727,555.13	1.18%	32,185.15	1.22%	33,276.17	1,091.02
3-0744	Mecklenburg Correctional Center	3,604,018.39	1.18%	42,527.42	1.22%	43,969.02	1,441.60

Virginia Retirement System

Finance Division

**Analysis of Retiree Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2009**

Agency Code	Agency Name	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Paid	Difference (Over) Under
3-0745	Nottoway Correctional Center	3,792,438.33	1.18%	44,750.77	1.22%	46,267.75	1,516.98
3-0747	Marion Correctional Treatment Center	3,450,246.08	1.18%	40,712.90	1.22%	42,093.00	1,380.10
3-0748	Hiram W. Davis Medical Center	6,289,991.05	1.18%	74,221.89	1.22%	76,737.89	2,516.00
3-0749	Buckingham Correctional Center	3,562,110.82	1.18%	42,032.91	1.22%	43,457.75	1,424.84
3-0750	Department of Correctional Education	34,550,620.09	1.18%	407,697.32	1.22%	421,517.57	13,820.25
3-0751	Department for the Deaf and Hard-of-Hearing	521,105.75	1.18%	6,149.05	1.22%	6,357.49	208.44
3-0752	Deep Meadow Correctional Center	2,750,555.45	1.18%	32,456.55	1.22%	33,556.78	1,100.23
3-0753	Deerfield Correctional Center	6,007,959.74	1.18%	70,893.92	1.22%	73,297.11	2,403.19
3-0754	Augusta Correctional Center	3,571,530.83	1.18%	42,144.06	1.22%	43,572.68	1,428.62
3-0756	Department of Corrections - Division of Institutions	15,522,408.77	1.18%	183,164.42	1.22%	189,373.39	6,208.97
3-0757	Western Region Correctional Field Units	3,594,395.94	1.18%	42,413.87	1.22%	43,851.63	1,437.76
3-0760	Central Region Correctional Field Units	1,003,522.12	1.18%	11,841.56	1.22%	12,242.97	401.41
3-0761	Baskerville Correctional Center	1,404,853.74	1.18%	16,577.27	1.22%	17,139.22	561.95
3-0765	Department of Social Services	79,368,238.13	1.18%	936,545.21	1.22%	968,292.51	31,747.30
3-0766	Virginia Parole Board	464,928.72	1.18%	5,486.16	1.22%	5,672.13	185.97
3-0767	Division of Community Corrections	11,417,385.64	1.18%	134,725.15	1.22%	139,292.10	4,566.95
3-0768	Keen Mountain Correctional Center	2,635,174.20	1.18%	31,095.06	1.22%	32,149.13	1,054.07
3-0769	Greensville Correctional Center	6,326,822.25	1.18%	74,656.50	1.22%	77,187.23	2,530.73
3-0770	Dillwyn Correctional Center	2,764,846.56	1.18%	32,625.19	1.22%	33,731.13	1,105.94
3-0771	Indian Creek Correctional Center	1,971,108.58	1.18%	23,259.08	1.22%	24,047.52	788.44
3-0772	Haynesville Correctional Center	3,776,788.20	1.18%	44,566.10	1.22%	46,076.82	1,510.72
3-0773	Coffeewood Correctional Center	2,447,791.21	1.18%	28,883.94	1.22%	29,863.05	979.11
3-0774	Lunenburg Correctional Center	2,316,917.33	1.18%	27,339.62	1.22%	28,266.39	926.77
3-0775	Pocahontas State Correctional Center	2,878,349.38	1.18%	33,964.52	1.22%	35,115.86	1,151.34
3-0776	Green Rock Correctional Center	2,848,495.32	1.18%	33,612.24	1.22%	34,751.64	1,139.40
3-0777	Department of Juvenile Justice	59,579,762.00	1.18%	703,041.19	1.22%	726,873.10	23,831.91
3-0778	Department of Forensic Science	18,415,095.92	1.18%	217,298.13	1.22%	224,664.17	7,366.04
3-0794	Commonwealth Center for Behavioral Rehabilitation	7,050,762.66	1.18%	83,199.00	1.22%	86,019.30	2,820.30
3-0841	Department of Aviation	1,936,072.97	1.18%	22,845.66	1.22%	23,620.09	774.43
3-0848	Virginia Indigent Defense Commission	27,586,172.23	1.18%	325,516.83	1.22%	336,551.30	11,034.47
3-0851	Tobacco Indemnification & Revitalization Commission	658,334.48	1.18%	7,768.35	1.22%	8,031.68	263.33
3-0852	Virginia Tobacco Settlement Foundation	874,392.96	1.18%	10,317.84	1.22%	10,667.59	349.75
3-0853	Office of Substance Abuse Prevention	120,690.62	1.18%	1,424.15	1.22%	1,472.43	48.28
3-0861	Enterprise Applications Public-Private Partnership Project	695,884.76	1.18%	8,211.44	1.22%	8,489.79	278.35
3-0912	Department of Veterans Services	3,616,321.07	1.18%	42,672.59	1.22%	44,119.12	1,446.53
3-0922	Sitter-Barfoot Veterans Care Center	6,878,975.25	1.18%	81,171.91	1.22%	83,923.50	2,751.59
3-0937	Southern Virginia Higher Education Center	1,035,354.32	1.18%	12,217.18	1.22%	12,631.32	414.14
3-0938	New College Institute	530,821.15	1.18%	6,263.69	1.22%	6,476.02	212.33
3-0942	Virginia Museum of Natural History	1,484,856.70	1.18%	17,521.31	1.22%	18,115.25	593.94
3-0948	Southwest Virginia Higher Education Center	1,056,722.63	1.18%	12,469.33	1.22%	12,892.02	422.69
3-0957	Commonwealth's Attorneys' Services Council	416,603.52	1.18%	4,915.92	1.22%	5,082.56	166.64

Virginia Retirement System

Finance Division

Analysis of Retiree Health Insurance Credit Contributions and Differences by Agency for the Year Ended June 30, 2009

Agency Code	Agency Name	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Paid	Difference (Over) Under
3-0960	Department of Fire Programs	3,692,217.10	1.18%	43,568.16	1.22%	45,045.05	1,476.89
3-0961	Division of Capitol Police	338,179.76	1.18%	3,990.52	1.22%	4,125.79	135.27
3-0962	Department of Employee Dispute Resolution	574,591.66	1.18%	6,780.18	1.22%	7,010.02	229.84
3-0999	Department of Alcoholic Beverage Control	33,412,420.60	1.18%	394,266.56	1.22%	407,631.53	13,364.97
3-3010	Virginia Outdoors Foundation	1,533,451.36	1.18%	18,094.73	1.22%	18,708.11	613.38
3-3012	Virginia Museum of Fine Arts - Local Funds	300,662.76	1.18%	3,547.82	1.22%	3,668.09	120.27
3-5106	Arlington County Health Department	918,161.11	1.18%	10,834.30	1.22%	11,201.57	367.27
3-5129	Fairfax County Health Department	7,163,415.13	1.18%	84,528.30	1.22%	87,393.66	2,865.36
	Total State without VSDP	4,983,290,448.51		58,802,827.28		60,796,143.52	1,993,316.24
	Total State	4,983,290,448.51		58,802,827.28		60,796,143.52	1,993,316.24
7-0156	Department of State Police	2,260,993.36	1.18%	26,679.72	1.22%	27,584.12	904.40
7-0203	Woodrow Wilson Rehabilitation Center	261,945.60	1.18%	3,090.96	1.22%	3,195.74	104.78
7-0204	College of William and Mary	632,188.01	1.18%	7,459.82	1.22%	7,712.69	252.87
7-0207	University of Virginia - Academic Division	2,617,562.18	1.18%	30,887.23	1.22%	31,934.26	1,047.03
7-0208	Virginia Polytechnic Institute and State University	1,881,005.21	1.18%	22,195.86	1.22%	22,948.26	752.40
7-0211	Virginia Military Institute	273,540.01	1.18%	3,227.77	1.22%	3,337.19	109.42
7-0212	Virginia State University	660,778.86	1.18%	7,797.19	1.22%	8,061.50	264.31
7-0213	Norfolk State University	978,871.23	1.18%	11,550.68	1.22%	11,942.23	391.55
7-0214	Longwood University	526,292.73	1.18%	6,210.25	1.22%	6,420.77	210.52
7-0215	University of Mary Washington	408,214.39	1.18%	4,816.93	1.22%	4,980.22	163.29
7-0216	James Madison University	1,128,818.86	1.18%	13,320.06	1.22%	13,771.59	451.53
7-0217	Radford University	703,117.07	1.18%	8,296.78	1.22%	8,578.03	281.25
7-0221	Old Dominion University	1,806,305.45	1.18%	21,314.40	1.22%	22,036.93	722.53
7-0236	Virginia Commonwealth University - Academic Division	3,299,573.67	1.18%	38,934.97	1.22%	40,254.80	1,319.83
7-0241	Richard Bland College	164,479.54	1.18%	1,940.86	1.22%	2,006.65	65.79
7-0242	Christopher Newport University	646,422.77	1.18%	7,627.79	1.22%	7,886.36	258.57
7-0246	University of Virginia's College at Wise	292,079.64	1.18%	3,446.54	1.22%	3,563.37	116.83
7-0247	George Mason University	2,766,730.85	1.18%	32,647.42	1.22%	33,754.12	1,106.70
7-0280	Northern Virginia Community College	1,784,012.06	1.18%	21,051.34	1.22%	21,764.95	713.61
7-0283	J. Sargeant Reynolds Community College	385,361.83	1.18%	4,547.27	1.22%	4,701.41	154.14
7-0286	Virginia Western Community College	235,797.57	1.18%	2,782.41	1.22%	2,876.73	94.32
7-0292	Central Virginia Community College	36,427.20	1.18%	429.84	1.22%	444.41	14.57
7-0293	Thomas Nelson Community College	391,505.04	1.18%	4,619.76	1.22%	4,776.36	156.60
7-0294	Southwest Virginia Community College	140,688.22	1.18%	1,660.12	1.22%	1,716.40	56.28
7-0296	Virginia Highlands Community College	13,572.90	1.18%	160.16	1.22%	165.59	5.43
7-0402	Marine Resources Commission	2,588,683.10	1.18%	30,546.46	1.22%	31,581.93	1,035.47
7-0403	Department of Game and Inland Fisheries	8,056,077.05	1.18%	95,061.71	1.22%	98,284.14	3,222.43
7-0701	Department of Corrections - Central Administration	164,013.54	1.18%	1,935.36	1.22%	2,000.97	65.61
7-0709	Powhatan Correctional Center	9,194,389.02	1.18%	108,493.79	1.22%	112,171.55	3,677.76
7-0716	Virginia Correctional Center for Women	4,183,656.00	1.18%	49,367.14	1.22%	51,040.60	1,673.46

Virginia Retirement System

Finance Division

**Analysis of Retiree Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2009**

Agency Code	Agency Name	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Paid	Difference (Over) Under
7-0717	Southampton Correctional Center	2,973,085.93	1.18%	35,082.41	1.22%	36,271.65	1,189.24
7-0718	Bland Correctional Center	6,679,674.08	1.18%	78,820.15	1.22%	81,492.02	2,671.87
7-0719	James River Correctional Center	6,089,228.49	1.18%	71,852.90	1.22%	74,288.59	2,435.69
7-0721	Powhatan Reception and Classification Center	3,047,986.72	1.18%	35,966.24	1.22%	37,185.44	1,219.20
7-0730	Brunswick Correctional Center	9,616,270.39	1.18%	113,471.99	1.22%	117,318.50	3,846.51
7-0733	Sussex I State Prison	9,648,752.91	1.18%	113,855.28	1.22%	117,714.79	3,859.51
7-0734	Sussex II State Prison	8,728,506.80	1.18%	102,996.38	1.22%	106,487.78	3,491.40
7-0735	Wallen's Ridge State Prison	10,450,411.28	1.18%	123,314.85	1.22%	127,495.02	4,180.17
7-0737	St. Brides Correctional Center	3,891,979.59	1.18%	45,925.36	1.22%	47,482.15	1,556.79
7-0741	Red Onion State Prison	10,027,172.23	1.18%	118,320.63	1.22%	122,331.50	4,010.87
7-0743	Fluvanna Women's Correctional Center	8,214,442.41	1.18%	96,930.42	1.22%	100,216.20	3,285.78
7-0744	Mecklenburg Correctional center	10,000,872.22	1.18%	118,010.29	1.22%	122,010.64	4,000.35
7-0745	Nottoway Correctional Center	10,622,839.35	1.18%	125,349.50	1.22%	129,598.64	4,249.14
7-0747	Marion Correctional Treatment Center	5,325,208.80	1.18%	62,837.46	1.22%	64,967.55	2,130.09
7-0749	Buckingham Correctional Center	9,966,394.59	1.18%	117,603.46	1.22%	121,590.01	3,986.55
7-0752	Deep Meadow Correctional Center	7,980,103.46	1.18%	94,165.22	1.22%	97,357.26	3,192.04
7-0753	Deerfield Correctional Center	8,745,305.94	1.18%	103,194.61	1.22%	106,692.73	3,498.12
7-0754	Augusta Correctional Center	9,655,189.99	1.18%	113,931.24	1.22%	117,793.32	3,862.08
7-0757	Western Region Correctional Field Units	10,081,410.79	1.18%	118,960.65	1.22%	122,993.21	4,032.56
7-0760	Central Region Correctional Field Units	2,125,476.97	1.18%	25,080.63	1.22%	25,930.82	850.19
7-0761	Baskerville Correctional Center	3,494,807.10	1.18%	41,238.72	1.22%	42,636.65	1,397.93
7-0767	Division of Community Corrections	41,806,700.58	1.18%	493,319.07	1.22%	510,041.75	16,722.68
7-0768	Keen Mountain Correctional Center	7,240,046.34	1.18%	85,432.55	1.22%	88,328.57	2,896.02
7-0769	Greensville Correctional Center	20,777,018.93	1.18%	245,168.82	1.22%	253,479.63	8,310.81
7-0770	Dillwyn Correctional Center	6,122,073.77	1.18%	72,240.47	1.22%	74,689.30	2,448.83
7-0771	Indian Creek Correctional Center	5,695,596.71	1.18%	67,208.04	1.22%	69,486.28	2,278.24
7-0772	Haynesville Correctional Center	9,038,206.12	1.18%	106,650.83	1.22%	110,266.11	3,615.28
7-0773	Coffeewood Correctional Center	6,507,113.41	1.18%	76,783.94	1.22%	79,386.78	2,602.84
7-0774	Lunenburg Correctional Center	6,672,538.22	1.18%	78,735.95	1.22%	81,404.97	2,669.02
7-0775	Pocahontas State Correctional Center	6,458,850.82	1.18%	76,214.44	1.22%	78,797.98	2,583.54
7-0776	Green Rock Correctional Center	6,322,060.78	1.18%	74,600.32	1.22%	77,129.14	2,528.82
7-0777	Department of Juvenile Justice	26,833,383.25	1.18%	316,633.92	1.22%	327,367.28	10,733.36
7-0961	Division of Capitol Police	2,970,681.76	1.18%	35,054.04	1.22%	36,242.32	1,188.28
7-0999	Department of Alcoholic Beverage Control	5,819,374.39	1.18%	68,668.62	1.22%	70,996.37	2,327.75
	Total VaLORS	358,111,868.08		4,225,719.99		4,368,964.82	143,244.83
Grand Total State		5,502,924,449.55		64,934,508.44		67,135,678.36	2,201,169.92

Virginia Retirement System
Finance Division
Analysis of Retiree Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2008

Agency Code	Agency Name	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Paid	Difference (Over) Under
1-1111	Supreme Court - Judges	1,212,625.54	1.20%	14,551.51	1.20%	14,551.51	-
1-1113	Circuit Courts - Judges	22,797,694.80	1.20%	273,572.34	1.20%	273,572.34	-
1-1114	General District Courts - Judges	16,877,016.54	1.20%	202,524.20	1.20%	202,524.20	-
1-1115	Juvenile and Domestic Relations Courts - Judges	15,508,248.14	1.20%	186,098.98	1.20%	186,098.98	-
1-1125	Virginia Court of Appeals - Judges	1,727,163.36	1.20%	20,725.96	1.20%	20,725.96	-
1-1171	State Corporation Commission - Commissioners	383,609.80	1.20%	4,603.32	1.20%	4,603.32	-
1-1191	VA Worker's Compensation Comm. - Commissioners	415,737.60	1.20%	4,988.85	1.20%	4,988.85	-
	Total Judges	58,922,095.78		707,065.16		707,065.16	-
2-1156	Department of State Police - Troopers	101,032,024.37	1.20%	1,212,384.29	1.20%	1,212,384.29	-
2-1961	Department of State Police - Capitol Police	40,950.00	1.20%	491.40	1.20%	491.40	-
	Total State Police	101,072,974.37		1,212,875.69		1,212,875.69	-
3-0100	Senate	4,891,784.80	1.20%	58,701.42	1.20%	58,701.42	-
3-0101	House of Delegates	8,016,840.03	1.20%	96,202.08	1.20%	96,202.08	-
3-0103	Magistrate System	14,794,043.42	1.20%	177,528.52	1.20%	177,528.52	-
3-0107	Division of Legislative Services	4,943,457.88	1.20%	59,321.49	1.20%	59,321.49	-
3-0109	Division of Legislative Automated Systems	1,033,795.69	1.20%	12,405.55	1.20%	12,405.55	-
3-0110	Joint Legislative Audit and Review Commission	2,109,039.67	1.20%	25,308.48	1.20%	25,308.48	-
3-0111	Supreme Court	13,805,992.73	1.20%	165,671.91	1.20%	165,671.91	-
3-0112	Judicial Inquiry and Review Commission	331,719.98	1.20%	3,980.64	1.20%	3,980.64	-
3-0114	General District Courts	26,799,813.98	1.20%	321,597.77	1.20%	321,597.77	-
3-0115	Juvenile and Domestic Relations District Courts	15,815,946.33	1.20%	189,791.36	1.20%	189,791.36	-
3-0116	Combined District Courts	6,583,859.19	1.20%	79,006.31	1.20%	79,006.31	-
3-0117	Virginia State Bar	5,569,724.55	1.20%	66,836.69	1.20%	66,836.69	-
3-0119	Office of the Lieutenant Governor	202,902.46	1.20%	2,434.83	1.20%	2,434.83	-
3-0121	Office of the Governor	2,738,157.31	1.20%	32,857.89	1.20%	32,857.89	-
3-0122	Department of Planning and Budget	3,836,210.10	1.20%	46,034.52	1.20%	46,034.52	-
3-0123	Department of Military Affairs	10,718,085.30	1.20%	128,617.02	1.20%	128,617.02	-
3-0125	Virginia Court of Appeals	3,227,232.18	1.20%	38,726.79	1.20%	38,726.79	-
3-0127	Department of Emergency Management	5,569,672.37	1.20%	66,836.07	1.20%	66,836.07	-
3-0128	Virginia Veterans Care Center	6,462,864.13	1.20%	77,554.37	1.20%	77,554.37	-
3-0129	Department of Human Resource Management	5,124,679.89	1.20%	61,496.16	1.20%	61,496.16	-
3-0132	State Board of Elections	1,406,642.95	1.20%	16,879.72	1.20%	16,879.72	-
3-0133	Auditor of Public Accounts	6,549,000.85	1.20%	78,588.01	1.20%	78,588.01	-
3-0136	Virginia Information Technologies Agency (VITA)	28,281,640.81	1.20%	339,379.69	1.20%	339,379.69	-
3-0140	Department of Criminal Justice Services	6,904,744.39	1.20%	82,856.93	1.20%	82,856.93	-
3-0141	Office of the Attorney General and Department of Law	20,868,939.65	1.20%	250,427.28	1.20%	250,427.28	-
3-0143	Attorney General - Division of Debt Collection	1,042,894.93	1.20%	12,514.74	1.20%	12,514.74	-
3-0146	Science Museum of Virginia	3,510,144.32	1.20%	42,121.73	1.20%	42,121.73	-
3-0148	Virginia Commission for the Arts	228,316.05	1.20%	2,739.79	1.20%	2,739.79	-
3-0151	Department of Accounts	7,307,826.39	1.20%	87,693.92	1.20%	87,693.92	-

Virginia Retirement System
Finance Division
Analysis of Retiree Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2008

Agency Code	Agency Name	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Paid	Difference (Over) Under
3-0152	Department of the Treasury	5,584,375.96	1.20%	67,012.51	1.20%	67,012.51	-
3-0154	Department of Motor Vehicles	78,307,937.65	1.20%	939,695.25	1.20%	939,695.25	-
3-0156	Department of State Police	27,387,633.08	1.20%	328,651.60	1.20%	328,651.60	-
3-0157	Compensation Board	1,179,890.13	1.20%	14,158.68	1.20%	14,158.68	-
3-0158	Virginia Retirement System	17,276,204.45	1.20%	207,314.45	1.20%	207,314.45	-
3-0160	Virginia Criminal Sentencing Commission	578,635.01	1.20%	6,943.62	1.20%	6,943.62	-
3-0161	Department of Taxation	41,037,011.10	1.20%	492,444.13	1.20%	492,444.13	-
3-0163	Department for the Aging	1,338,491.73	1.20%	16,061.90	1.20%	16,061.90	-
3-0165	Department of Housing and Community Development	6,905,396.95	1.20%	82,864.76	1.20%	82,864.76	-
3-0166	Secretary of the Commonwealth	867,639.46	1.20%	10,411.67	1.20%	10,411.67	-
3-0170	Human Rights Council	312,519.85	1.20%	3,750.24	1.20%	3,750.24	-
3-0171	State Corporation Commission	35,690,004.65	1.20%	428,280.06	1.20%	428,280.06	-
3-0172	State Lottery Department	13,697,267.11	1.20%	164,367.21	1.20%	164,367.21	-
3-0173	Department of Charitable Gaming	1,183,507.49	1.20%	14,202.09	1.20%	14,202.09	-
3-0174	Virginia College Savings Plan	3,228,451.19	1.20%	38,741.41	1.20%	38,741.41	-
3-0175	Virginia Office of Protection and Advocacy	1,609,616.87	1.20%	19,315.40	1.20%	19,315.40	-
3-0180	Secretary of Administration	837,477.65	1.20%	10,049.73	1.20%	10,049.73	-
3-0181	Department of Labor and Industry	7,518,308.19	1.20%	90,219.70	1.20%	90,219.70	-
3-0182	Virginia Employment Commission	35,382,157.67	1.20%	424,585.89	1.20%	424,585.89	-
3-0183	Secretary of Natural Resources	459,122.58	1.20%	5,509.47	1.20%	5,509.47	-
3-0184	Secretary of Technology	365,701.86	1.20%	4,388.42	1.20%	4,388.42	-
3-0185	Secretary of Education	437,212.71	1.20%	5,246.55	1.20%	5,246.55	-
3-0186	Secretary of Transportation	543,336.03	1.20%	6,520.03	1.20%	6,520.03	-
3-0187	Secretary of Public Safety	454,027.69	1.20%	5,448.33	1.20%	5,448.33	-
3-0188	Secretary of Health and Human Resources	490,296.78	1.20%	5,883.56	1.20%	5,883.56	-
3-0190	Secretary of Finance	485,120.96	1.20%	5,821.45	1.20%	5,821.45	-
3-0191	Virginia Workers' Compensation Commission	9,521,352.25	1.20%	114,256.23	1.20%	114,256.23	-
3-0192	Secretary of Commerce and Trade	538,923.55	1.20%	6,467.08	1.20%	6,467.08	-
3-0193	Secretary of Agriculture and Forestry	283,385.04	1.20%	3,400.62	1.20%	3,400.62	-
3-0194	Department of General Services	29,827,739.10	1.20%	357,932.87	1.20%	357,932.87	-
3-0199	Department of Conservation and Recreation	21,569,602.81	1.20%	258,835.23	1.20%	258,835.23	-
3-0201	Department of Education - Central Office Operations	20,287,487.04	1.20%	243,449.84	1.20%	243,449.84	-
3-0202	Library of Virginia	8,594,285.33	1.20%	103,131.42	1.20%	103,131.42	-
3-0203	Woodrow Wilson Rehabilitation Center	12,546,393.69	1.20%	150,556.72	1.20%	150,556.72	-
3-0204	College of William and Mary	105,001,372.10	1.20%	1,260,016.47	1.20%	1,260,016.47	-
3-0206	VCU - Medical College of Virginia Hospitals Authority	74,267,843.48	1.20%	891,214.12	1.20%	891,214.12	-
3-0207	University of Virginia - Academic Division *	536,180,396.24	1.20%	6,434,164.75	1.20%	6,434,164.75	-
3-0208	Virginia Polytechnic Institute and State University	384,813,828.59	1.20%	4,617,765.94	1.20%	4,617,765.94	-
3-0209	University of Virginia Medical Center	236,853,123.27	1.20%	2,842,237.48	1.20%	2,842,237.48	-
3-0211	Virginia Military Institute	23,762,461.43	1.20%	285,149.54	1.20%	285,149.54	-
3-0212	Virginia State University	34,113,120.94	1.20%	409,357.45	1.20%	409,357.45	-
3-0213	Norfolk State University	47,210,644.65	1.20%	566,527.74	1.20%	566,527.74	-

Virginia Retirement System
Finance Division
Analysis of Retiree Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2008

Agency Code	Agency Name	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Paid	Difference (Over) Under
3-0214	Longwood University	31,380,993.07	1.20%	376,571.92	1.20%	376,571.92	-
3-0215	University of Mary Washington	35,813,164.14	1.20%	429,757.97	1.20%	429,757.97	-
3-0216	James Madison University	124,309,062.45	1.20%	1,491,708.75	1.20%	1,491,708.75	-
3-0217	Radford University	54,175,806.73	1.20%	650,109.68	1.20%	650,109.68	-
3-0218	Virginia School for the Deaf and Blind - Staunton	4,880,717.56	1.20%	58,568.61	1.20%	58,568.61	-
3-0219	Virginia School for the Deaf, Blind and Multi-Disabled - Hampton	3,474,546.28	1.20%	41,694.56	1.20%	41,694.56	-
3-0221	Old Dominion University	114,174,187.06	1.20%	1,370,090.24	1.20%	1,370,090.24	-
3-0222	Department of Professional and Occupational Regulation	8,392,469.97	1.20%	100,709.64	1.20%	100,709.64	-
3-0223	Department of Health Professions	11,303,208.82	1.20%	135,638.51	1.20%	135,638.51	-
3-0226	Board of Accountancy	389,403.91	1.20%	4,672.85	1.20%	4,672.85	-
3-0232	Department of Minority Business Enterprise	1,098,319.05	1.20%	13,179.83	1.20%	13,179.83	-
3-0233	Board of Bar Examiners	462,739.92	1.20%	5,552.88	1.20%	5,552.88	-
3-0234	VSU - Cooperative Extension & Agricultural Research Service	3,038,631.14	1.20%	36,463.57	1.20%	36,463.57	-
3-0236	Virginia Commonwealth University - Academic Division	298,284,345.59	1.20%	3,579,412.15	1.20%	3,579,412.15	-
3-0238	Virginia Museum of Fine Arts	6,573,074.53	1.20%	78,876.89	1.20%	78,876.89	-
3-0239	Frontier Culture Museum of Virginia	1,037,387.02	1.20%	12,448.64	1.20%	12,448.64	-
3-0241	Richard Bland College	4,744,285.63	1.20%	56,931.43	1.20%	56,931.43	-
3-0242	Christopher Newport University	36,459,957.87	1.20%	437,519.49	1.20%	437,519.49	-
3-0245	State Council of Higher Education for Virginia	3,178,152.72	1.20%	38,137.83	1.20%	38,137.83	-
3-0246	University of Virginia's College at Wise	9,703,064.77	1.20%	116,436.78	1.20%	116,436.78	-
3-0247	George Mason University	220,975,414.73	1.20%	2,651,704.98	1.20%	2,651,704.98	-
3-0261	Virginia Community College System - Central Office Operations	12,231,526.60	1.20%	146,778.32	1.20%	146,778.32	-
3-0262	Department of Rehabilitative Services	37,699,531.76	1.20%	452,394.38	1.20%	452,394.38	-
3-0263	Virginia Rehabilitation Center for the Blind and Vision Impaired	960,109.71	1.20%	11,521.32	1.20%	11,521.32	-
3-0268	Virginia Institute of Marine Science	19,292,310.80	1.20%	231,507.73	1.20%	231,507.73	-
3-0275	New River Community College	7,281,077.73	1.20%	87,372.93	1.20%	87,372.93	-
3-0276	Southside Virginia Community College	9,864,441.83	1.20%	118,373.30	1.20%	118,373.30	-
3-0277	Paul D. Camp Community College	3,853,309.93	1.20%	46,239.72	1.20%	46,239.72	-
3-0278	Rappahannock Community College	5,060,732.83	1.20%	60,728.79	1.20%	60,728.79	-
3-0279	Danville Community College	7,523,350.59	1.20%	90,280.21	1.20%	90,280.21	-
3-0280	Northern Virginia Community College	76,593,322.64	1.20%	919,119.87	1.20%	919,119.87	-
3-0282	Piedmont Virginia Community College	7,840,667.58	1.20%	94,088.01	1.20%	94,088.01	-
3-0283	J. Sargeant Reynolds Community College	19,519,851.70	1.20%	234,238.22	1.20%	234,238.22	-
3-0284	Eastern Shore Community College	2,671,184.05	1.20%	32,054.21	1.20%	32,054.21	-
3-0285	Patrick Henry Community College	8,309,611.23	1.20%	99,715.33	1.20%	99,715.33	-
3-0286	Virginia Western Community College	12,477,552.86	1.20%	149,730.63	1.20%	149,730.63	-
3-0287	Dabney S. Lancaster Community College	3,724,366.87	1.20%	44,692.40	1.20%	44,692.40	-
3-0288	Wytheville Community College	5,614,212.56	1.20%	67,370.55	1.20%	67,370.55	-
3-0290	John Tyler Community College	10,740,374.60	1.20%	128,884.50	1.20%	128,884.50	-
3-0291	Blue Ridge Community College	8,296,565.25	1.20%	99,558.78	1.20%	99,558.78	-
3-0292	Central Virginia Community College	7,114,327.32	1.20%	85,371.93	1.20%	85,371.93	-
3-0293	Thomas Nelson Community College	16,291,367.22	1.20%	195,496.41	1.20%	195,496.41	-

Virginia Retirement System
Finance Division
Analysis of Retiree Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2008

Agency Code	Agency Name	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Paid	Difference (Over) Under
3-0294	Southwest Virginia Community College	8,487,620.98	1.20%	101,851.45	1.20%	101,851.45	-
3-0295	Tidewater Community College	43,096,185.46	1.20%	517,154.23	1.20%	517,154.23	-
3-0296	Virginia Highlands Community College	6,047,218.92	1.20%	72,566.63	1.20%	72,566.63	-
3-0297	Germanna Community College	7,539,408.38	1.20%	90,472.90	1.20%	90,472.90	-
3-0298	Lord Fairfax Community College	8,603,330.14	1.20%	103,239.96	1.20%	103,239.96	-
3-0299	Mountain Empire Community College	6,690,919.02	1.20%	80,291.03	1.20%	80,291.03	-
3-0301	Department of Agriculture and Consumer Services	21,410,894.73	1.20%	256,930.74	1.20%	256,930.74	-
3-0310	Virginia Economic Development Partnership	7,409,075.08	1.20%	88,908.90	1.20%	88,908.90	-
3-0311	Virginia National Defense Industrial Authority	257,807.73	1.20%	3,093.69	1.20%	3,093.69	-
3-0320	Virginia Tourism Authority	3,688,324.77	1.20%	44,259.90	1.20%	44,259.90	-
3-0325	Department of Business Assistance	2,775,669.38	1.20%	33,308.03	1.20%	33,308.03	-
3-0326	Office of Workforce Development and Council Support	1,086,565.70	1.20%	13,038.79	1.20%	13,038.79	-
3-0330	Virginia - Israel Advisory Board	83,853.32	1.20%	1,006.24	1.20%	1,006.24	-
3-0400	Jamestown 2007	573,709.99	1.20%	6,884.52	1.20%	6,884.52	-
3-0402	Marine Resources Commission	3,300,356.19	1.20%	39,604.27	1.20%	39,604.27	-
3-0403	Department of Game and Inland Fisheries	12,791,531.08	1.20%	153,498.37	1.20%	153,498.37	-
3-0405	Virginia Racing Commission	481,426.55	1.20%	5,777.12	1.20%	5,777.12	-
3-0407	Virginia Port Authority	1,888,731.38	1.20%	22,664.78	1.20%	22,664.78	-
3-0409	Department of Mines, Minerals and Energy	12,923,842.32	1.20%	155,086.11	1.20%	155,086.11	-
3-0411	Department of Forestry	11,978,780.83	1.20%	143,745.37	1.20%	143,745.37	-
3-0413	Commission on Virginia Alcohol Safety Action Program	329,850.09	1.20%	3,958.20	1.20%	3,958.20	-
3-0417	Gunston Hall	287,888.32	1.20%	3,454.66	1.20%	3,454.66	-
3-0423	Department of Historic Resources	2,401,127.34	1.20%	28,813.53	1.20%	28,813.53	-
3-0425	Jamestown - Yorktown Foundation	6,765,521.36	1.20%	81,186.26	1.20%	81,186.26	-
3-0440	Department of Environmental Quality	45,321,114.27	1.20%	543,853.37	1.20%	543,853.37	-
3-0454	Office of Commonwealth Preparedness	720,352.60	1.20%	8,644.23	1.20%	8,644.23	-
3-0505	Department of Rail and Public Transportation	2,381,516.08	1.20%	28,578.19	1.20%	28,578.19	-
3-0506	Motor Vehicle Dealer Board	891,015.42	1.20%	10,692.19	1.20%	10,692.19	-
3-0507	Towing and Recovery Operations Board	104,106.71	1.20%	1,249.28	1.20%	1,249.28	-
3-0510	Virginia Department of Transportation	79,889,804.92	1.20%	958,677.66	1.20%	958,677.66	-
3-0511	Virginia Department of Transportation	30,353,676.96	1.20%	364,244.12	1.20%	364,244.12	-
3-0512	Virginia Department of Transportation	37,952,968.80	1.20%	455,435.63	1.20%	455,435.63	-
3-0513	Virginia Department of Transportation	25,971,020.62	1.20%	311,652.25	1.20%	311,652.25	-
3-0514	Virginia Department of Transportation	42,497,149.85	1.20%	509,965.80	1.20%	509,965.80	-
3-0515	Virginia Department of Transportation	45,003,697.87	1.20%	540,044.37	1.20%	540,044.37	-
3-0516	Virginia Department of Transportation	23,132,067.95	1.20%	277,584.82	1.20%	277,584.82	-
3-0517	Virginia Department of Transportation	22,467,498.38	1.20%	269,609.98	1.20%	269,609.98	-
3-0518	Virginia Department of Transportation	30,109,530.59	1.20%	361,314.37	1.20%	361,314.37	-
3-0519	Virginia Department of Transportation	59,041,042.26	1.20%	708,492.51	1.20%	708,492.51	-
3-0601	Department of Health	162,666,848.44	1.20%	1,952,002.18	1.20%	1,952,002.18	-
3-0602	Department of Medical Assistance Services	19,421,509.60	1.20%	233,058.12	1.20%	233,058.12	-
3-0606	Virginia Board for People With Disabilities	548,366.56	1.20%	6,580.40	1.20%	6,580.40	-

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Agency Code	Agency Name	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Paid	Difference (Over) Under
3-0701	Department of Corrections - Central Administration	12,776,279.38	1.20%	153,315.35	1.20%	153,315.35	-
3-0702	Virginia Department for the Blind and Vision Impaired	6,226,910.56	1.20%	74,722.93	1.20%	74,722.93	-
3-0703	Central State Hospital	27,844,364.77	1.20%	334,132.38	1.20%	334,132.38	-
3-0704	Eastern State Hospital	35,787,885.43	1.20%	429,454.63	1.20%	429,454.63	-
3-0705	Southwestern Virginia Mental Health Institute	18,981,844.90	1.20%	227,782.14	1.20%	227,782.14	-
3-0706	Western State Hospital	28,027,733.85	1.20%	336,332.81	1.20%	336,332.81	-
3-0707	Central Virginia Training Center	43,896,991.71	1.20%	526,763.90	1.20%	526,763.90	-
3-0708	Commonwealth Center for Children and Adolescents	5,380,283.64	1.20%	64,563.40	1.20%	64,563.40	-
3-0709	Powhatan Correctional Center	3,429,804.89	1.20%	41,157.66	1.20%	41,157.66	-
3-0711	Virginia Correctional Enterprises	6,623,270.70	1.20%	79,479.25	1.20%	79,479.25	-
3-0716	Virginia Correctional Center for Women	3,371,002.70	1.20%	40,452.03	1.20%	40,452.03	-
3-0717	Southampton Correctional Center	4,632,019.04	1.20%	55,584.23	1.20%	55,584.23	-
3-0718	Bland Correctional Center	3,307,240.59	1.20%	39,686.89	1.20%	39,686.89	-
3-0719	James River Correctional Center	3,832,794.51	1.20%	45,993.53	1.20%	45,993.53	-
3-0720	Department of MH, MR and Substance Abuse Services	15,999,822.83	1.20%	191,997.87	1.20%	191,997.87	-
3-0721	Powhatan Reception and Classification Center	973,767.59	1.20%	11,685.21	1.20%	11,685.21	-
3-0722	Office of Inspector General - Mental Health	367,444.98	1.20%	4,409.34	1.20%	4,409.34	-
3-0723	Southeastern Virginia Training Center	13,827,821.20	1.20%	165,933.85	1.20%	165,933.85	-
3-0724	Catawba Hospital	10,404,952.93	1.20%	124,859.44	1.20%	124,859.44	-
3-0725	Northern Virginia Training Center	19,426,445.25	1.20%	233,117.34	1.20%	233,117.34	-
3-0726	Southside Virginia Training Center	36,277,193.40	1.20%	435,326.32	1.20%	435,326.32	-
3-0728	Northern Virginia Mental Health Institute	14,287,632.35	1.20%	171,451.59	1.20%	171,451.59	-
3-0729	Piedmont Geriatric Hospital	11,136,327.16	1.20%	133,635.93	1.20%	133,635.93	-
3-0730	Brunswick Correctional Center	3,721,134.73	1.20%	44,653.62	1.20%	44,653.62	-
3-0733	Sussex I State Prison	1,857,820.89	1.20%	22,293.85	1.20%	22,293.85	-
3-0734	Sussex II State Prison	2,356,950.46	1.20%	28,283.41	1.20%	28,283.41	-
3-0735	Wallen's Ridge State Prison	3,156,407.49	1.20%	37,876.89	1.20%	37,876.89	-
3-0737	St. Brides Correctional Center	2,477,089.01	1.20%	29,725.07	1.20%	29,725.07	-
3-0738	Southwestern Virginia Training Center	13,014,176.87	1.20%	156,170.12	1.20%	156,170.12	-
3-0739	Southern Virginia Mental Health Institute	6,552,934.11	1.20%	78,635.21	1.20%	78,635.21	-
3-0741	Red Onion State Prison	3,293,662.86	1.20%	39,523.95	1.20%	39,523.95	-
3-0742	Department of Corrections - Employee Relations and Training	5,249,695.79	1.20%	62,996.35	1.20%	62,996.35	-
3-0743	Fluvanna Women's Correctional Center	2,652,202.75	1.20%	31,826.43	1.20%	31,826.43	-
3-0744	Mecklenburg Correctional Center	3,531,137.06	1.20%	42,373.64	1.20%	42,373.64	-
3-0745	Nottoway Correctional Center	3,908,146.39	1.20%	46,897.76	1.20%	46,897.76	-
3-0747	Marion Correctional Treatment Center	3,436,471.20	1.20%	41,237.65	1.20%	41,237.65	-
3-0748	Hiram W. Davis Medical Center	6,815,080.34	1.20%	81,780.96	1.20%	81,780.96	-
3-0749	Buckingham Correctional Center	3,609,004.92	1.20%	43,308.06	1.20%	43,308.06	-
3-0750	Department of Correctional Education	35,504,558.17	1.20%	426,054.70	1.20%	426,054.70	-
3-0751	Department for the Deaf and Hard-of-Hearing	526,069.78	1.20%	6,312.84	1.20%	6,312.84	-
3-0752	Deep Meadow Correctional Center	2,789,493.15	1.20%	33,473.92	1.20%	33,473.92	-
3-0753	Deerfield Correctional Center	4,466,050.14	1.20%	53,592.60	1.20%	53,592.60	-

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Agency Code	Agency Name	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Paid	Difference (Over) Under
3-0754	Augusta Correctional Center	3,348,171.20	1.20%	40,178.05	1.20%	40,178.05	-
3-0756	Department of Corrections - Division of Institutions	15,314,813.66	1.20%	183,777.76	1.20%	183,777.76	-
3-0757	Western Region Correctional Field Units	4,379,916.83	1.20%	52,559.00	1.20%	52,559.00	-
3-0760	Central Region Correctional Field Units	1,139,166.05	1.20%	13,669.99	1.20%	13,669.99	-
3-0761	Baskerville Correctional Center	1,373,093.37	1.20%	16,477.12	1.20%	16,477.12	-
3-0765	Department of Social Services	77,095,353.91	1.20%	925,144.25	1.20%	925,144.25	-
3-0766	Virginia Parole Board	457,458.46	1.20%	5,489.50	1.20%	5,489.50	-
3-0767	Division of Community Corrections	12,034,944.02	1.20%	144,419.33	1.20%	144,419.33	-
3-0768	Keen Mountain Correctional Center	2,494,782.67	1.20%	29,937.39	1.20%	29,937.39	-
3-0769	Greensville Correctional Center	6,322,418.06	1.20%	75,869.02	1.20%	75,869.02	-
3-0770	Dillwyn Correctional Center	2,800,440.31	1.20%	33,605.28	1.20%	33,605.28	-
3-0771	Indian Creek Correctional Center	2,022,010.90	1.20%	24,264.13	1.20%	24,264.13	-
3-0772	Haynesville Correctional Center	3,708,457.24	1.20%	44,501.49	1.20%	44,501.49	-
3-0773	Coffeewood Correctional Center	2,407,954.80	1.20%	28,895.46	1.20%	28,895.46	-
3-0774	Lunenburg Correctional Center	2,361,007.03	1.20%	28,332.08	1.20%	28,332.08	-
3-0775	Pocahontas State Correctional Center	2,558,575.82	1.20%	30,702.91	1.20%	30,702.91	-
3-0776	Green Rock Correctional Center	2,731,757.70	1.20%	32,781.09	1.20%	32,781.09	-
3-0777	Department of Juvenile Justice	60,745,562.47	1.20%	728,946.75	1.20%	728,946.75	-
3-0778	Department of Forensic Science	18,289,337.53	1.20%	219,472.05	1.20%	219,472.05	-
3-0794	Commonwealth Center for Behavioral Rehabilitation	5,452,742.56	1.20%	65,432.91	1.20%	65,432.91	-
3-0841	Department of Aviation	1,840,175.14	1.20%	22,082.10	1.20%	22,082.10	-
3-0848	Virginia Indigent Defense Commission	25,876,838.50	1.20%	310,522.06	1.20%	310,522.06	-
3-0851	Tobacco Indemnification & Revitalization Commission	612,376.56	1.20%	7,348.52	1.20%	7,348.52	-
3-0852	Virginia Tobacco Settlement Foundation	856,473.63	1.20%	10,277.68	1.20%	10,277.68	-
3-0853	Office of Substance Abuse Prevention	110,301.65	1.20%	1,323.62	1.20%	1,323.62	-
3-0861	Enterprise Applications Public-Private Partnership Project	230,802.50	1.20%	2,769.63	1.20%	2,769.63	-
3-0912	Department of Veterans Services	3,509,061.24	1.20%	42,108.73	1.20%	42,108.73	-
3-0922	Sitter-Barfoot Veterans Care Center	2,565,650.43	1.20%	30,787.81	1.20%	30,787.81	-
3-0937	Southern Virginia Higher Education Center	728,098.74	1.20%	8,737.18	1.20%	8,737.18	-
3-0938	New College Institute	504,031.62	1.20%	6,048.38	1.20%	6,048.38	-
3-0942	Virginia Museum of Natural History	1,818,850.01	1.20%	21,826.20	1.20%	21,826.20	-
3-0948	Southwest Virginia Higher Education Center	868,185.93	1.20%	10,418.23	1.20%	10,418.23	-
3-0957	Commonwealth's Attorneys' Services Council	392,093.31	1.20%	4,705.12	1.20%	4,705.12	-
3-0960	Department of Fire Programs	1,852,692.09	1.20%	22,232.31	1.20%	22,232.31	-
3-0961	Division of Capitol Police	354,191.05	1.20%	4,250.29	1.20%	4,250.29	-
3-0962	Department of Employee Dispute Resolution	648,877.68	1.20%	7,786.53	1.20%	7,786.53	-
3-0999	Department of Alcoholic Beverage Control	32,975,538.65	1.20%	395,706.46	1.20%	395,706.46	-
3-3010	Virginia Outdoors Foundation	1,439,710.72	1.20%	17,276.53	1.20%	17,276.53	-
3-3012	Virginia Museum of Fine Arts - Local Funds	285,829.49	1.20%	3,429.95	1.20%	3,429.95	-
3-5106	Arlington County Health Department	1,069,427.91	1.20%	12,833.13	1.20%	12,833.13	-
3-5129	Fairfax County Health Department	7,361,527.43	1.20%	88,338.33	1.20%	88,338.33	-
	Total State	4,852,063,551.54		58,224,762.58		58,224,762.58	-

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<u>Agency Code</u>	<u>Agency Name</u>	<u>Retiree Health Insurance Covered Payroll</u>	<u>Employer Contribution Rate Paid</u>	<u>Employer Contributions Paid</u>	<u>Employer Contribution Rate Due</u>	<u>Employer Contributions Paid</u>	<u>Difference (Over) Under</u>
7-0156	Department of State Police	2,224,378.67	1.20%	26,692.54	1.20%	26,692.54	-
7-0203	Woodrow Wilson Rehabilitation Center	244,129.92	1.20%	2,929.56	1.20%	2,929.56	-
7-0204	College of William and Mary	665,399.76	1.20%	7,984.80	1.20%	7,984.80	-
7-0207	University of Virginia - Academic Division	2,604,217.56	1.20%	31,250.61	1.20%	31,250.61	-
7-0208	Virginia Polytechnic Institute and State University	1,631,704.71	1.20%	19,580.46	1.20%	19,580.46	-
7-0211	Virginia Military Institute	279,100.52	1.20%	3,349.21	1.20%	3,349.21	-
7-0212	Virginia State University	683,319.05	1.20%	8,199.83	1.20%	8,199.83	-
7-0213	Norfolk State University	1,049,923.10	1.20%	12,599.08	1.20%	12,599.08	-
7-0214	Longwood University	566,149.27	1.20%	6,793.79	1.20%	6,793.79	-
7-0215	University of Mary Washington	403,088.55	1.20%	4,837.06	1.20%	4,837.06	-
7-0216	James Madison University	1,017,044.90	1.20%	12,204.54	1.20%	12,204.54	-
7-0217	Radford University	647,359.35	1.20%	7,768.31	1.20%	7,768.31	-
7-0221	Old Dominion University	1,727,026.79	1.20%	20,724.32	1.20%	20,724.32	-
7-0236	Virginia Commonwealth University - Academic Division	3,186,657.14	1.20%	38,239.89	1.20%	38,239.89	-
7-0241	Richard Bland College	4,599.98	1.20%	55.20	1.20%	55.20	-
7-0242	Christopher Newport University	638,957.59	1.20%	7,667.49	1.20%	7,667.49	-
7-0246	University of Virginia's College at Wise	280,922.11	1.20%	3,371.07	1.20%	3,371.07	-
7-0247	George Mason University	2,659,368.11	1.20%	31,912.42	1.20%	31,912.42	-
7-0280	Northern Virginia Community College	1,612,301.44	1.20%	19,347.62	1.20%	19,347.62	-
7-0283	J. Sargeant Reynolds Community College	281,736.77	1.20%	3,380.84	1.20%	3,380.84	-
7-0286	Virginia Western Community College	224,650.11	1.20%	2,695.80	1.20%	2,695.80	-
7-0292	Central Virginia Community College	35,836.70	1.20%	430.04	1.20%	430.04	-
7-0293	Thomas Nelson Community College	349,189.25	1.20%	4,190.27	1.20%	4,190.27	-
7-0294	Southwest Virginia Community College	137,742.44	1.20%	1,652.91	1.20%	1,652.91	-
7-0402	Marine Resources Commission	2,880,047.69	1.20%	34,560.57	1.20%	34,560.57	-
7-0403	Department of Game and Inland Fisheries	7,637,770.67	1.20%	91,653.25	1.20%	91,653.25	-
7-0701	Department of Corrections - Central Administration	139,183.20	1.20%	1,670.20	1.20%	1,670.20	-
7-0709	Powhatan Correctional Center	8,800,720.18	1.20%	105,608.64	1.20%	105,608.64	-
7-0716	Virginia Correctional Center for Women	4,140,691.27	1.20%	49,688.30	1.20%	49,688.30	-
7-0717	Southampton Correctional Center	6,745,208.51	1.20%	80,942.50	1.20%	80,942.50	-
7-0718	Bland Correctional Center	6,468,730.88	1.20%	77,624.77	1.20%	77,624.77	-
7-0719	James River Correctional Center	5,960,677.17	1.20%	71,528.13	1.20%	71,528.13	-
7-0721	Powhatan Reception and Classification Center	2,933,878.84	1.20%	35,206.55	1.20%	35,206.55	-
7-0730	Brunswick Correctional Center	9,354,203.27	1.20%	112,250.44	1.20%	112,250.44	-
7-0733	Sussex I State Prison	8,894,161.18	1.20%	106,729.93	1.20%	106,729.93	-
7-0734	Sussex II State Prison	8,159,482.93	1.20%	97,913.80	1.20%	97,913.80	-
7-0735	Wallen's Ridge State Prison	10,109,799.87	1.20%	121,317.60	1.20%	121,317.60	-
7-0737	St. Brides Correctional Center	3,687,326.04	1.20%	44,247.91	1.20%	44,247.91	-
7-0741	Red Onion State Prison	9,942,173.36	1.20%	119,306.08	1.20%	119,306.08	-
7-0743	Fluvanna Women's Correctional Center	7,571,885.08	1.20%	90,862.62	1.20%	90,862.62	-
7-0744	Mecklenburg Correctional center	9,721,234.60	1.20%	116,654.82	1.20%	116,654.82	-

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for the Year Ended June 30, 2008

Agency Code	Agency Name	Retiree Health Insurance Covered Payroll	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Paid	Difference (Over) Under
7-0745	Nottoway Correctional Center	10,515,943.31	1.20%	126,191.32	1.20%	126,191.32	-
7-0747	Marion Correctional Treatment Center	5,041,828.91	1.20%	60,501.95	1.20%	60,501.95	-
7-0749	Buckingham Correctional Center	9,921,702.24	1.20%	119,060.43	1.20%	119,060.43	-
7-0752	Deep Meadow Correctional Center	7,554,538.15	1.20%	90,654.46	1.20%	90,654.46	-
7-0753	Deerfield Correctional Center	6,821,415.11	1.20%	81,856.98	1.20%	81,856.98	-
7-0754	Augusta Correctional Center	9,378,428.12	1.20%	112,541.14	1.20%	112,541.14	-
7-0757	Western Region Correctional Field Units	11,717,304.52	1.20%	140,607.65	1.20%	140,607.65	-
7-0760	Central Region Correctional Field Units	2,879,085.12	1.20%	34,549.02	1.20%	34,549.02	-
7-0761	Baskerville Correctional Center	3,374,666.31	1.20%	40,496.00	1.20%	40,496.00	-
7-0767	Division of Community Corrections	43,191,154.01	1.20%	518,293.85	1.20%	518,293.85	-
7-0768	Keen Mountain Correctional Center	6,985,942.06	1.20%	83,831.30	1.20%	83,831.30	-
7-0769	Greensville Correctional Center	19,533,805.84	1.20%	234,405.67	1.20%	234,405.67	-
7-0770	Dillwyn Correctional Center	5,796,440.72	1.20%	69,557.29	1.20%	69,557.29	-
7-0771	Indian Creek Correctional Center	5,479,710.52	1.20%	65,756.53	1.20%	65,756.53	-
7-0772	Haynesville Correctional Center	8,658,289.51	1.20%	103,899.47	1.20%	103,899.47	-
7-0773	Coffeewood Correctional Center	5,979,783.79	1.20%	71,757.41	1.20%	71,757.41	-
7-0774	Lunenburg Correctional Center	6,484,996.81	1.20%	77,819.96	1.20%	77,819.96	-
7-0775	Pocahontas State Correctional Center	5,515,095.12	1.20%	66,181.14	1.20%	66,181.14	-
7-0776	Green Rock Correctional Center	5,861,179.63	1.20%	70,334.16	1.20%	70,334.16	-
7-0777	Department of Juvenile Justice	26,953,229.02	1.20%	323,438.75	1.20%	323,438.75	-
7-0961	Division of Capitol Police	3,142,664.29	1.20%	37,711.97	1.20%	37,711.97	-
7-0999	Department of Alcoholic Beverage Control	6,097,766.41	1.20%	73,173.20	1.20%	73,173.20	-
	Total VaLORS	<u>353,186,948.05</u>		<u>4,238,243.42</u>		<u>4,238,243.42</u>	-
Grand Total State		<u>5,365,245,569.74</u>		<u>64,382,946.85</u>		<u>64,382,946.85</u>	-

* Includes adjustment for difference in reported & stored data for ORP members (Retorted as \$536,180,396.24 and stored in RIMS as \$382,647,466.70)