Virginia Retirement System
Finance Division
Analysis of Virginia Sickness and Disability Contributions and Differences by Agency
for the Year Ended June 30, 2022

Agency Code 21156	Agency Name Department of State Police - Troopers	Total VSDP Creditable <u>Compensation</u> 107,863,472.40	Employer Contribution Rate Paid 0.61%	Contributions Paid 657,967	Employer Contribution Rate Due 0.61%	Contributions <u>Due</u> 657,967	Difference (Over) <u>Under</u>	Proportionate Share of FY 2022 Employer Contributions VRS Allocated To All Other Agencies 2.34341%
	Total State Police	107,863,472.40	·	657,967	·	657,967	-	2.34341%
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	Senate	6,031,234.00 10,155,500.84	0.61% 0.61%	36,791 61,949	0.61% 0.61%	36,791 61,949	-	0.13103% 0.22064%
	House of Delegates Magistrate System	18,543,003.36	0.61%	113,112	0.61%	113,112	-	0.40286%
	Division of Legislative Services	6,084,633.29	0.61%	37,116	0.61%	37,116	-	0.40206%
	Division of Legislative Automated Systems	1,817,517.63	0.61%	11,087	0.61%	11,087	_	0.03949%
30110	Joint Legislative Automated Systems Joint Legislative Automated Systems	3,036,506.82	0.61%	18,523	0.61%	18,523		0.06597%
	Supreme Court	19,023,598.12	0.61%	116,044	0.61%	116,044	_	0.41330%
	Judicial Inquiry and Review Commission	410,466.96	0.61%	2,504	0.61%	2,504	_	0.00892%
	General District Courts	31,334,427.76	0.61%	191,140	0.61%	191,140	_	0.68076%
	Juvenile and Domestic Relations District Courts	19,772,095.31	0.61%	120,610	0.61%	120,610	_	0.42956%
30116	Combined District Courts	5,650,324.87	0.61%	34,467	0.61%	34,467	_	0.12276%
30117	Virginia State Bar	6,765,062.58	0.61%	41,267	0.61%	41,267	-	0.14698%
30119	Office of the Lieutenant Governor	130,987.70	0.61%	799	0.61%	799	-	0.00285%
30121	Office of the Governor	1,402,542.19	0.61%	8,556	0.61%	8,556	-	0.03047%
30122	Department of Planning and Budget	4,185,523.96	0.61%	25,532	0.61%	25,532	-	0.09093%
30123	Department of Military Affairs	15,377,629.33	0.61%	93,804	0.61%	93,804	-	0.33409%
	Virginia Court of Appeals	6,213,121.29	0.61%	37,900	0.61%	37,900	-	0.13498%
	Department of Emergency Management	11,268,786.74	0.61%	68,740	0.61%	68,740	-	0.24482%
	Virginia Veterans Care Center	9,671,721.67	0.61%	58,998	0.61%	58,998	-	0.21013%
	Department of Human Resource Management	8,926,680.82	0.61%	54,453	0.61%	54,453	-	0.19394%
	Virginia Department of Elections	4,432,189.81	0.61%	27,036	0.61%	27,036	-	0.09629%
	Auditor of Public Accounts	9,437,803.01	0.61%	57,571	0.61%	57,571	-	0.20504%
30136	Virginia Information Technologies Agency (VITA)	23,097,379.61	0.61%	140,894	0.61%	140,894	-	0.50181%
	Department of Criminal Justice Services	9,968,100.19	0.61%	60,805	0.61%	60,805	-	0.21656%
30141	Office of the Attorney General and Department of Law	31,747,075.22	0.61%	193,657	0.61%	193,657	-	0.68973%
	Office of the Attorney General - Division of Debt Collection	1,326,920.25	0.61% 0.61%	8,094	0.61% 0.61%	8,094	-	0.02883%
	Science Museum of Virginia	3,409,840.78		20,800		20,800	-	0.07408%
	Office of the State Inspector General Virginia Commission for the Arts	3,402,982.08 197,951.48	0.61% 0.61%	20,758 1,208	0.61% 0.61%	20,758 1,208	-	0.07393% 0.00430%
30151	Department of Accounts	12,484,766.86	0.61%	76,157	0.61%	76,157	-	0.00430%
	Department of Accounts Department of the Treasury	8,299,585.84	0.61%	50,627	0.61%	50,627		0.18031%
30154	Department of Motor Vehicles	91,219,608.50	0.61%	556,440	0.61%	556,440	_	1.98182%
30156	Department of State Police	41,047,797.45	0.61%	250,392	0.61%	250,392	_	0.89180%
30157	Compensation Board	898,893.71	0.61%	5,483	0.61%	5,483	_	0.01953%
	Virginia Retirement System	34,922,800.26	0.61%	213,029	0.61%	213,029	_	N/A
	Virginia Criminal Sentencing Commission	665,661.87	0.61%	4,061	0.61%	4,061	_	0.01446%
30161	Department of Taxation	45,747,716.12	0.61%	279,061	0.61%	279,061	-	0.99390%
	Department of Accounts - Transfer Payments (CHRF)	133,199.28	0.61%	813	0.61%	813	-	0.00290%
	Virginia Management Fellows Administration	684,500.04	0.61%	4,175	0.61%	4,175	-	0.01487%

Virginia Retirement System
Finance Division
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for the Year Ended June 30, 2022

Agency		Total VSDP Creditable	Employer Contribution	Contributions	Employer Contribution	Contributions	Difference (Over)	Proportionate Share of FY 2022 Employer Contributions VRS Allocated To
Code	Agency Name	Compensation	Rate Paid	<u>Paid</u>	Rate Due	<u>Due</u>	<u>Under</u>	All Other Agencies
	Department of Housing and Community Development	9,915,909.62	0.61%	60,487	0.61%	60,487	-	0.21543%
	Secretary of the Commonwealth State Corporation Commission	558,704.00 45,917,924.20	0.61% 0.61%	3,408 280,099	0.61% 0.61%	3,408 280,099		0.01214% 0.99760%
	Virginia State Lottery	25,764,084.95	0.61%	157,161	0.61%	157,161	-	0.55974%
	Virginia College Savings Plan	11,011,877.77	0.61%	67,172	0.61%	67,172	_	0.23924%
	Secretary of Administration	986,641.76	0.61%	6,019	0.61%	6,019	_	0.02144%
	Department of Labor and Industry	8,811,760.36	0.61%	53,752	0.61%	53,752	-	0.19144%
30182	Virginia Employment Commission	54,292,063.91	0.61%	331,182	0.61%	331,182	-	1.17954%
30183	Secretary of Natural and Historic Resources	60,416.65	0.61%	369	0.61%	369	-	0.00131%
	Secretary of Education	103,682.50	0.61%	632	0.61%	632	-	0.00225%
	Secretary of Transportation	144,105.55	0.61%	879	0.61%	879	-	0.00313%
	Secretary of Public Safety	447,784.73	0.61%	2,731	0.61%	2,731	-	0.00973%
	Secretary of Health and Human Resources	132,612.10	0.61%	809	0.61%	809	-	0.00288%
	Secretary of Finance	433,174.46	0.61%	2,642	0.61%	2,642	-	0.00941%
	Virginia Workers' Compensation Commission	18,724,689.68	0.61%	114,221	0.61% 0.61%	114,221	-	0.40681%
	Secretary of Commerce and Trade Secretary of Agriculture and Forestry	172,902.94 127,349.49	0.61% 0.61%	1,055 777	0.61%	1,055 777	-	0.00376% 0.00277%
	Department of General Services	36,256,899.29	0.61%	221,167	0.61%	221,167	-	0.78771%
	Secretary of Labor	242,051.17	0.61%	1,477	0.61%	1,477	_	0.00526%
	Department of Conservation and Recreation	25,626,106.23	0.61%	156,319	0.61%	156,319	_	0.55675%
	Office of Children's Services	1,133,144.44	0.61%	6,912	0.61%	6,912	-	0.02462%
	Department of Education - Central Office Operations	36,075,306.77	0.61%	220,059	0.61%	220,059	-	0.78376%
30202	The Library of Virginia	7,453,302.75	0.61%	45,465	0.61%	45,465	-	0.16193%
30203	Woodrow Wilson Rehabilitation Center	8,824,701.17	0.61%	53,831	0.61%	53,831	-	0.19172%
	The College of William and Mary	45,049,978.88	0.61%	274,805	0.61%	274,805	-	0.97875%
	University of Virginia - Academic Division	327,835,084.85	0.61%	1,999,794	0.61%	1,999,794	-	7.12246%
	Virginia Polytechnic Institute and State University	162,542,541.54	0.61%	991,510	0.61%	991,510	-	3.53136%
	Virginia Military Institute	16,266,673.59	0.61%	99,227	0.61%	99,227	-	0.35341%
	Virginia State University	32,641,217.08	0.61%	199,111	0.61%	199,111	-	0.70915%
	Norfolk State University	37,750,570.06	0.61%	230,278	0.61%	230,278	-	0.82016%
	Longwood University University of Mary Washington	16,461,110.95 16,081,685.21	0.61% 0.61%	100,413 98,098	0.61% 0.61%	100,413 98,098	-	0.35763% 0.34939%
	James Madison University	110,646,028.11	0.61%	674,941	0.61%	674,941	-	2.40387%
	Radford University	50,940,481.71	0.61%	310,737	0.61%	310,737	-	1.10672%
	Virginia School for Deaf and Blind	6,048,368.00	0.61%	36,895	0.61%	36,895	_	0.13141%
30221	Old Dominion University	82,226,503.67	0.61%	501,582	0.61%	501,582	_	1.78643%
	Department of Professional and Occupational Regulation	9,261,851.50	0.61%	56,497	0.61%	56,497	-	0.20122%
	Department of Health Professions	17,285,973.19	0.61%	105,444	0.61%	105,444	-	0.37555%
	Board of Accountancy	852,537.83	0.61%	5,200	0.61%	5,200	-	0.01852%
30233	Board of Bar Examiners	551,568.63	0.61%	3,365	0.61%	3,365	-	0.01198%
	Cooperative Extension and Agricultural Research Service	3,806,939.12	0.61%	23,222	0.61%	23,222	-	0.08271%
30236	Virginia Commonwealth University	242,746,132.35	0.61%	1,480,751	0.61%	1,480,751	-	5.27384%

Virginia Retirement System
Finance Division
Analysis of Virginia Sickness and Disability Contributions and Differences by Agency
for the Year Ended June 30, 2022

Total FY 2022 Employer **VSDP** Contributions **Employer Employer** Difference Agency Creditable Contribution Contributions Contribution Contributions (Over) VRS Allocated To Code **Agency Name** Compensation Rate Paid **Paid** Rate Due Due <u>Under</u> **All Other Agencies** 30238 Virginia Museum of Fine Arts 13.789.154.06 0.61% 84.114 0.61% 84.114 0.29958% 30239 Frontier Culture Museum of Virginia 0.61% 0.61% 0.02949% 1,357,591.29 8.281 8.281 30241 Richard Bland College 2,903,203.99 0.61% 17,710 0.61% 17,710 0.06308% 30242 Christopher Newport University 32,192,317.94 0.61% 196.373 0.61% 196,373 0.69940% 30245 State Council of Higher Education for Virginia 4.130.152.29 0.61% 25.194 0.61% 25.194 0.08973% 30246 University of Virginia's College at Wise 7,680,784.02 0.61% 46,853 0.61% 46,853 0.16687% 30247 George Mason University 156.761.901.33 0.61% 956.248 0.61% 956.248 3.40577% 30261 Virginia Community College System - Central Office Operations 0.61% 110,691 0.61% 110,691 0.39424% 18,146,013.49 30262 Department of Rehabilitative Services 51,772,230.06 0.61% 315,811 0.61% 315,811 1.12479% 30263 Dept for Aging and Rehabilitative Services 1,184,426.70 0.61% 7,225 0.61% 7,225 0.02573% 30268 Virginia Institute of Marine Science 9.673.214.44 0.61% 59.007 0.61% 59.007 0.21016% 30270 Virginia Community College System - Shared Services 4,948,040.60 0.61% 30,183 0.61% 30,183 0.10750% 30275 New River Community College 6.228.803.79 37,996 0.61% 37,996 0.13533% 0.61% 30276 Southside Virginia Community College 6.948.561.44 0.61% 42.386 0.61% 42.386 0.15096% 30277 Paul D. Camp Community College 3,445,085.29 0.61% 21,015 0.61% 21,015 0.07485% 30278 Rappahannock Community College 6,305,262.45 0.61% 38,462 0.61% 38,462 0.13699% 30279 Danville Community College 6.265.453.12 0.61% 38.219 0.61% 38.219 0.13612% 30280 Northern Virginia Community College 89,160,301.37 0.61% 543,878 0.61% 543,878 1.93708% 30282 Piedmont Virginia Community College 9,431,480.20 0.61% 57,532 0.61% 57,532 0.20491% 30283 J Sargeant Reynolds Community College 18.159.185.91 0.61% 110.771 0.61% 110.771 0.39452% 30284 Eastern Shore Community College 2.147.145.37 0.61% 13.098 0.61% 13,098 0.04665% 30285 Patrick Henry Community College 10,301,380.97 0.61% 62,838 0.61% 62,838 0.22380% 30286 Virginia Western Community College 11.559.249.28 0.61% 70.511 0.61% 70.511 0.25113% 30287 Dabney S. Lancaster Community College 3.110.512.12 0.61% 18.974 0.61% 18,974 0.06758% 30288 Wytheville Community College 4,360,773.02 0.61% 26,601 0.61% 26,601 0.09474% 30290 John Tyler Community College 85.263 85.263 13,977,539.80 0.61% 0.61% 0.30367% 30291 Blue Ridge Community College 9.041.178.89 0.61% 55.151 0.61% 55.151 0.19643% 30292 Central Virginia Community College 0.61% 47,503 7,787,325.19 0.61% 47,503 0.16919% 30293 Virginia Peninsula Community College 12,622,941.63 0.61% 77,000 0.61% 77,000 0.27424% 30294 Southwest Virginia Community College 6.138.546.39 0.61% 37.445 0.61% 37.445 0.13336% 30295 Tidewater Community College 37,771,324.06 0.61% 230,405 0.61% 230,405 0.82061% 30296 Virginia Highlands Community College 4,712,901.79 0.61% 28.749 0.61% 28,749 0.10239% 30297 Germanna Community College 14.151.111.47 0.61% 86.322 0.61% 86.322 0.30744% 30298 Lord Fairfax Community College 11,206,065.51 0.61% 68,357 0.61% 68,357 0.24346% 30299 Mountain Empire Community College 0.61% 32,477 0.61% 32,477 5,324,089.74 0.11567% 30301 Department of Agriculture and Consumer Services 25,050,050.31 0.61% 152.805 0.61% 152,805 0.54423% 30310 Virginia Economic Development Partnership 14,057,482.10 0.61% 85,751 0.61% 85,751 0.30541% 30320 Virginia Tourism Authority 34,007 5,574,847.84 0.61% 34,007 0.61% 0.12112% 30330 Virginia - Israel Advisory Board 108.373.26 0.61% 661 0.61% 661 0.00235% 30350 Department of Small Business and Supplier Diversity 3,313,828.04 0.61% 20,214 0.61% 20,214 0.07199% 30400 Jamestown-Yorktown Commemoration 60,000.02 0.61% 366 0.61% 366 0.00130% 30402 Marine Resources Commission 3,845,410.86 0.61% 23,457 0.61% 23,457 0.08354%

Calculation of Proportionate Share of

Virginia Retirement System
Finance Division
Analysis of Virginia Sickness and Disability Contributions and Differences by Agency
for the Year Ended June 30, 2022

Agency		Total VSDP Creditable	Employer Contribution	Contributions	Employer Contribution	Contributions	Difference (Over)	Proportionate Share of FY 2022 Employer Contributions VRS Allocated To
Code	Agency Name	Compensation	Rate Paid	<u>Paid</u>	Rate Due	<u>Due</u>	<u>Under</u>	All Other Agencies
30403	Department of Wildlife Resources	14,509,699.56	0.61%	88,509	0.61%	88,509	-	0.31523%
30405	Virginia Racing Commission	412,586.04	0.61%	2,517	0.61%	2,517	-	0.00896%
30407	Virginia Port Authority	72,033.48	0.61%	439	0.61%	439	-	0.00156%
30409	Department of Energy	11,422,041.36	0.61%	69,674	0.61%	69,674	-	0.24815%
30411	Department of Forestry	10,092,999.01	0.61%	61,567	0.61%	61,567	-	0.21928%
	Commission on Virginia Alcohol Safety Action Program Gunston Hall	590,916.46 106,121.97	0.61% 0.61%	3,605 647	0.61% 0.61%	3,605 647	-	0.01284% 0.00230%
	Department of Historic Resources	3,140,948.13	0.61%	19,160	0.61%	19,160	-	0.00230%
	Jamestown - Yorktown Foundation	7,180,691.14	0.61%	43,802	0.61%	43,802	-	0.06624%
	Department of Environmental Quality	51,610,047.14	0.61%	314,821	0.61%	314,821		1.12127%
	Office Of Commonwealth Preparedness	132,392.07	0.61%	808	0.61%	808	_	0.00288%
	Va Dept Of Transportation	440,888,463.99	0.61%	2,689,413	0.61%	2,689,413	_	9.57868%
	Department of Rail and Public Transportation	5,276,995.26	0.61%	32,190	0.61%	32,190	_	0.11465%
	Motor Vehicle Dealer Board	1,207,270.40	0.61%	7,364	0.61%	7,364	_	0.02623%
30601	Department of Health	181,016,569.93	0.61%	1,104,201	0.61%	1,104,201	-	3.93272%
30602	Department of Medical Assistance Services	44,460,510.22	0.61%	271,209	0.61%	271,209	-	0.96594%
30606	Virginia Board for People With Disabilities	671,935.90	0.61%	4,099	0.61%	4,099	-	0.01460%
30701	Department of Corrections - Central Administration	24,998,749.96	0.61%	152,492	0.61%	152,492	-	0.54312%
	Department for the Blind and Vision Impaired	7,565,236.48	0.61%	46,148	0.61%	46,148	-	0.16436%
	Central State Hospital	34,828,123.88	0.61%	212,452	0.61%	212,452	-	0.75667%
	Eastern State Hospital	30,111,450.48	0.61%	183,680	0.61%	183,680	-	0.65419%
	Southwestern Virginia Mental Health Institute	23,569,615.56	0.61%	143,775	0.61%	143,775	-	0.51207%
	Western State Hospital	32,802,994.65	0.61%	200,098	0.61%	200,098	-	0.71267%
	Central Virginia Training Center	48,610.54	0.61%	297	0.61%	297	-	0.00106%
	Commonwealth Center for Children and Adolescents	6,143,867.94	0.61%	37,478	0.61%	37,478	-	0.13348%
	Virginia Correctional Enterprises	7,695,873.88	0.61%	46,945	0.61%	46,945	-	0.16720%
	Virginia Correctional Center for Women	5,470,367.15	0.61%	33,369	0.61%	33,369	-	0.11885%
	Bland Correctional Center Department of Behavioral Health & Developmental Services	3,572,734.35 39,924,440.80	0.61% 0.61%	21,794 243,539	0.61% 0.61%	21,794 243,539	-	0.07762% 0.86739%
	Southeastern Virginia Training Center	11,284,422.59	0.61%	68,835	0.61%	68,835	-	0.24516%
	Catawba Hospital	14,357,464.07	0.61%	87,581	0.61%	87,581	-	0.24310 %
	Northern Virginia Mental Health Institute	21,917,683.06	0.61%	133,698	0.61%	133,698	_	0.47618%
	Piedmont Geriatric Hospital	12,671,723.79	0.61%	77,298	0.61%	77,298	_	0.27530%
	Wallen Ridge Correctional Center	5,263,291.50	0.61%	32,106	0.61%	32,106	_	0.11435%
	St. Brides Correctional Center	3,906,189.81	0.61%	23,828	0.61%	23,828	_	0.08487%
	Southern Virginia Mental Health Institute	7,636,889.62	0.61%	46,585	0.61%	46,585	-	0.16592%
30741	Red Onion Correctional Center	5,353,141.86	0.61%	32,654	0.61%	32,654	-	0.11630%
30742	Department of Corrections - Academy For Staff Development	6,933,014.78	0.61%	42,291	0.61%	42,291	-	0.15062%
30743	Fluvanna Women's Correctional Center	8,475,670.50	0.61%	51,702	0.61%	51,702	-	0.18414%
30745	Nottoway Correctional Center	5,412,444.89	0.61%	33,016	0.61%	33,016	-	0.11759%
	Marion Correctional Treatment Center	4,637,029.01	0.61%	28,286	0.61%	28,286	-	0.10074%
30748	Hiram W. Davis Medical Center	9,070,258.73	0.61%	55,329	0.61%	55,329	-	0.19706%

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30749	Buckingham Correctional Center	4,033,599.26	0.61%	24,605	0.61%	24,605	<u>Onder</u>	0.08763%
30751	Department for the Deaf and Hard-of-Hearing	508,186.87	0.61%	3,100	0.61%	3,100	_	0.01104%
	State Farm Correctional Complex	4,514,392.30	0.61%	27,538	0.61%	27,538	_	0.09808%
	Deerfield Correctional Center	4,748,422.43	0.61%	28,965	0.61%	28,965	-	0.10316%
30754	Augusta Correctional Center	2,902,731.29	0.61%	17,707	0.61%	17,707	-	0.06307%
30756	Department of Corrections - Division of Institutions	28,513,770.88	0.61%	173,934	0.61%	173,934	-	0.61948%
30757	Western Region Correctional Field Units	1,263,590.90	0.61%	7,708	0.61%	7,708	-	0.02745%
30761	Eastern Reg Corr Field Unit	1,840,771.37	0.61%	11,229	0.61%	11,229	-	0.03999%
30765	Department of Social Services	95,146,951.10	0.61%	580,396	0.61%	580,396	-	2.06714%
	Virginia Parole Board	555,568.21	0.61%	3,389	0.61%	3,389	-	0.01207%
	Adult Community Service	11,002,629.69	0.61%	67,116	0.61%	67,116	-	0.23904%
30768	Keen Mountain Correctional Center	3,589,767.99	0.61%	21,898	0.61%	21,898	-	0.07799%
30769	Greensville Correctional Center	8,521,583.92	0.61%	51,982	0.61%	51,982	-	0.18514%
30770	Dillwyn Correctional Center	4,615,756.94	0.61%	28,156	0.61%	28,156	-	0.10028%
	Indian Creek Correctional Center	3,108,648.02	0.61%	18,963	0.61%	18,963	-	0.06754%
	Haynesville Correctional Center	5,231,814.06	0.61%	31,914	0.61%	31,914	-	0.11366%
	Coffeewood Correctional Center	3,550,044.07	0.61%	21,655	0.61%	21,655	-	0.07713%
	Lunenburg Correctional Center	3,195,607.53	0.61%	19,493	0.61%	19,493	-	0.06943%
	Pocahontas State Correctional Center	4,176,004.63	0.61%	25,474	0.61%	25,474	-	0.09073%
	Green Rock Correctional Center	4,647,682.15	0.61%	28,351	0.61% 0.61%	28,351 357,577	-	0.10097% 1.27355%
30777 30778	Department of Juvenile Justice	58,619,103.32	0.61%	357,577				
	Department of Forensic Science Sussex State Prison Complex	24,237,280.79 6,201,853.29	0.61% 0.61%	147,847 37,831	0.61% 0.61%	147,847 37,831	-	0.52657% 0.13474%
	River North Correctional Center	4,265,642.76	0.61%	26,020	0.61%	26,020	-	0.13474%
	Virginia Center for Behavioral Rehabilitation	19,883,008.09	0.61%	121,286	0.61%	121,286	-	0.43197%
30841	Department of Aviation	2,742,938.88	0.61%	16,732	0.61%	16,732	_	0.05959%
	Indigent Defense Commission	37,693,015.72	0.61%	229,927	0.61%	229,927	_	0.81891%
30851	Tobacco Indemnification & Revitalization Commission	730,583.17	0.61%	4,457	0.61%	4,457	_	0.01587%
	Virginia Foundation For Healthy Youth	1,246,278.76	0.61%	7,602	0.61%	7,602	_	0.02708%
	Behavioral Health Commission	50,000.00	0.61%	305	0.61%	305	_	0.00109%
	Department of Veterans Services	12,779,641.02	0.61%	77,956	0.61%	77,956	_	0.27765%
	Veterans Services Foundation	128,434.96	0.61%	783	0.61%	783	_	0.00279%
30922	Sitter-Barfoot Veterans Care Center	13,363,500.24	0.61%	81,517	0.61%	81,517	-	0.29033%
	Southern Virginia Higher Education Center	2,297,241.97	0.61%	14,013	0.61%	14,013	-	0.04991%
30938	New College Institute	1,052,995.83	0.61%	6,423	0.61%	6,423	-	0.02288%
30942	Virginia Museum of Natural History	1,471,600.58	0.61%	8,977	0.61%	8,977	-	0.03197%
30948	Southwest Virginia Higher Education Center	1,078,055.69	0.61%	6,576	0.61%	6,576	-	0.02342%
	Commonwealth's Attorneys' Services Council	517,793.58	0.61%	3,159	0.61%	3,159	-	0.01125%
	Department of Fire Programs	4,385,517.01	0.61%	26,752	0.61%	26,752	-	0.09528%
	Division of Capitol Police	850,954.63	0.61%	5,191	0.61%	5,191	-	0.01849%
	Virginia Cannabis Control Authority	93,750.00	0.61%	572	0.61%	572	-	0.00204%
30999	Department of Alcoholic Beverage Control	70,884,765.71	0.61%	432,397	0.61%	432,397	-	1.54002%

Virginia Retirement System
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Analysis of Virginia Sickness and Disability Contributions and Differences by Agency
for the Year Ended June 30, 2022

Agency <u>Code</u> 35522 35885	Agency Name Virginia Passenger Rail Authority Fort Monroe Federal Area Development Authority	Total VSDP Creditable Compensation 2,464,545.98 1,702,843.70	Employer Contribution Rate Paid 0.61% 0.61%	Contributions Paid 15,034 10,387	Employer Contribution Rate Due 0.61% 0.61%	Contributions <u>Due</u> 15,034 10,387	Difference (Over) <u>Under</u> -	Calculation of Proportionate Share of FY 2022 Employer Contributions VRS Allocated To All Other Agencies 0.05355% 0.03699%
	Total State	4,208,696,203.03		25,673,047	_	25,673,047	-	90.67841%
70156	Department of State Police	200 605 00	0.640/	1 004	0.649/	4 024		0.006530/
70156 70203	Department of State Police Woodrow Wilson Rehabilitation Center	300,685.08 264.917.64	0.61% 0.61%	1,834 1,616	0.61% 0.61%	1,834 1,616	-	0.00653% 0.00576%
	The College of William and Mary	1,189,520.28	0.61%	7,256	0.61%	7,256	-	0.02584%
70204	University of Virginia - Academic Division	3,145,423.82	0.61%	19,187	0.61%	19,187	_	0.06834%
	Virginia Polytechnic Institute and State University	2,378,953.35	0.61%	14,512	0.61%	14,512	_	0.05169%
70211	Virginia Military Institute	466,458.30	0.61%	2,845	0.61%	2,845	_	0.01013%
	Virginia State University	1,099,928.37	0.61%	6,710	0.61%	6,710	_	0.02390%
	Norfolk State University	938,102.75	0.61%	5,722	0.61%	5,722	_	0.02038%
70214	Longwood University	655,531.03	0.61%	3,999	0.61%	3,999	-	0.01424%
70215	University of Mary Washington	951,635.48	0.61%	5,805	0.61%	5,805	-	0.02068%
70216	James Madison University	1,614,268.42	0.61%	9,847	0.61%	9,847	-	0.03507%
70217	Radford University	981,599.46	0.61%	5,988	0.61%	5,988	-	0.02133%
70221	Old Dominion University	2,284,913.24	0.61%	13,938	0.61%	13,938	-	0.04964%
	Virginia Commonwealth University	5,642,157.39	0.61%	34,417	0.61%	34,417	-	0.12258%
70241	Richard Bland College	202,367.69	0.61%	1,234	0.61%	1,234	-	0.00440%
70242	Christopher Newport University	1,186,571.14	0.61%	7,238	0.61%	7,238	-	0.02578%
70246	University of Virginia's College at Wise	364,621.90	0.61%	2,224	0.61%	2,224	-	0.00792%
70247	George Mason University	2,771,400.64	0.61%	16,906	0.61%	16,906	-	0.06021%
	Northern Virginia Community College	2,998,369.35	0.61%	18,290	0.61%	18,290	-	0.06514%
70282	Piedmont Virginia Community College	164,827.04	0.61%	1,005	0.61%	1,005	-	0.00358%
	J Sargeant Reynolds Community College	497,795.72	0.61%	3,037	0.61%	3,037	-	0.01082%
70286	Virginia Western Community College	410,907.00	0.61%	2,507	0.61%	2,507	-	0.00893%
70291	Blue Ridge Community College	25,000.02	0.61%	153	0.61%	153	-	0.00054%
70292	Central Virginia Community College	264,910.92	0.61%	1,616	0.61%	1,616	-	0.00576%
70293	Virginia Peninsula Community College Southwest Virginia Community College	347,032.04 150,503.04	0.61% 0.61%	2,117 918	0.61% 0.61%	2,117 918	-	0.00754% 0.00327%
70294	Virginia Highlands Community College	90,766.69	0.61%	554	0.61%	554	-	0.00327%
70290	Germanna Community College	155,028.63	0.61%	946	0.61%	946	-	0.00197%
	Lord Fairfax Community College	175,542.57	0.61%	1,071	0.61%	1,071	-	0.00337 %
	Mountain Empire Community College	108,150.00	0.61%	660	0.61%	660	_	0.00235%
	Marine Resources Commission	3,366,142.53	0.61%	20,533	0.61%	20,533	_	0.07313%
70403	Department of Wildlife Resources	7,727,786.01	0.61%	47,139	0.61%	47,139	_	0.16789%
70716	Virginia Correctional Center for Women	7,135,439.00	0.61%	43,526	0.61%	43,526	_	0.15502%
	Bland Correctional Center	6,940,189.55	0.61%	42,335	0.61%	42,335	_	0.15078%
	Wallen Ridge Correctional Center	14,003,289.86	0.61%	85,420	0.61%	85,420	_	0.30423%
70737	St Brides Correctional Center	6,202,827.80	0.61%	37,837	0.61%	37,837	_	0.13476%
70741	Red Onion Correctional Center	13,402,224.56	0.61%	81,754	0.61%	81,754	-	0.29117%
70743	Fluvanna Women's Correctional Center	6,198,175.42	0.61%	37,809	0.61%	37,809	-	0.13466%

Virginia Retirement System
Finance Division
Analysis of Virginia Sickness and Disability Contributions and Differences by Agency
for the Year Ended June 30, 2022

Creditable <u>Compensation</u> 8,558,207.12	Contribution Rate Paid	Contributions				Contributions
	Rate Paid	B	Contribution	Contributions	(Over)	VRS Allocated To
8,558,207.12		<u>Paid</u>	Rate Due	<u>Due</u>	<u>Under</u>	All Other Agencies
0 000 075 00					-	0.18593%
, ,				,	-	0.13107%
, ,		,		,	-	0.18714%
, ,		,		,	-	0.30451%
, ,		,		,	-	0.18856%
, ,				,	-	0.13817%
, ,		,		,	-	0.04453%
, ,		,		,	-	0.08821%
, ,		,		,	-	0.06913%
, ,		,		,	-	1.04994%
, ,		,		,	-	0.17377%
15,737,704.73	0.61%	96,000	0.61%	96,000	-	0.34191%
, ,		,			-	0.16156%
5,934,389.68	0.61%	36,200	0.61%	36,200	-	0.12893%
7,872,998.78	0.61%	48,025	0.61%	48,025	-	0.17105%
6,303,910.02	0.61%	38,454	0.61%	38,454	-	0.13696%
6,301,786.41	0.61%	38,441	0.61%	38,441	-	0.13691%
7,854,136.26	0.61%	47,910	0.61%	47,910	-	0.17064%
6,525,127.23	0.61%	39,803	0.61%	39,803	-	0.14176%
8,886,903.83	0.61%	54,210	0.61%	54,210	-	0.19307%
14,695,108.56	0.61%	89,640	0.61%	89,640	-	0.31926%
8,474,938.17	0.61%	51,697	0.61%	51,697	-	0.18412%
4,000,031.44	0.61%	24,400	0.61%	24,400	-	0.08690%
6,490,417.55	0.61%	39,592	0.61%	39,592	-	0.14101%
321,195,440.88	·	1,959,292.00	=	1,959,292.00	-	6.97818%
4,637,755,116.31	- -	28,290,306	- : =	28,290,306	-	100.00000%
	8,558,207.12 6,033,075.80 8,613,976.48 14,016,067.79 8,679,183.03 6,359,445.82 2,049,527.19 4,060,215.07 3,182,185.24 48,326,970.21 7,998,586.76 15,737,704.73 7,436,583.98 5,934,389.68 7,872,998.78 6,303,910.02 6,301,786.41 7,854,136.26 6,525,127.23 8,886,903.83 14,695,108.56 8,474,938.17 4,000,031.44 6,490,417.55	8,558,207.12	8,558,207.12 0.61% 52,205 6,033,075.80 0.61% 36,802 8,613,976.48 0.61% 52,545 14,016,067.79 0.61% 85,498 8,679,183.03 0.61% 52,943 6,359,445.82 0.61% 38,793 2,049,527.19 0.61% 12,502 4,060,215.07 0.61% 24,767 3,182,185.24 0.61% 19,411 48,326,970.21 0.61% 294,795 7,998,586.76 0.61% 48,791 15,737.704.73 0.61% 96,000 7,436,583.98 0.61% 45,363 5,934,389.68 0.61% 48,025 6,303,910.02 0.61% 38,454 6,301,786.41 0.61% 38,441 7,854,136.26 0.61% 47,910 6,525,127.23 0.61% 39,803 8,866,903.83 0.61% 54,210 14,695,108.56 0.61% 89,640 8,474,938.17 0.61% 24,400 4,	8,558,207.12 0.61% 52,205 0.61% 6,033,075.80 0.61% 36,802 0.61% 8,613,976.48 0.61% 52,545 0.61% 14,016,067.79 0.61% 85,498 0.61% 8,679,183.03 0.61% 52,943 0.61% 6,359,445.82 0.61% 38,793 0.61% 2,049,527.19 0.61% 12,502 0.61% 4,060,215.07 0.61% 24,767 0.61% 3,182,185.24 0.61% 19,411 0.61% 48,326,970.21 0.61% 294,795 0.61% 7,998,586.76 0.61% 48,791 0.61% 15,737,704.73 0.61% 45,363 0.61% 7,436,583.98 0.61% 45,363 0.61% 5,934,389.68 0.61% 36,200 0.61% 6,303,910.02 0.61% 38,454 0.61% 6,301,786.41 0.61% 38,441 0.61% 6,525,127.23 0.61% 47,910 0.61%	8,558,207.12 0.61% 52,205 0.61% 52,205 6,033,075.80 0.61% 36,802 0.61% 36,802 8,613,976.48 0.61% 52,545 0.61% 52,545 14,016,067.79 0.61% 85,498 0.61% 85,498 8,679,183.03 0.61% 52,943 0.61% 52,943 6,359,445.82 0.61% 38,793 0.61% 38,793 2,049,527.19 0.61% 12,502 0.61% 12,502 4,060,215.07 0.61% 24,767 0.61% 24,767 3,182,185.24 0.61% 19,411 0.61% 19,411 48,326,970.21 0.61% 48,791 0.61% 48,791 15,737,704.73 0.61% 48,791 0.61% 48,791 15,737,704.73 0.61% 45,363 0.61% 45,363 5,934,389.68 0.61% 45,363 0.61% 45,363 5,934,389.68 0.61% 48,025 0.61% 38,454 6,301,786.41	8,558,207.12 0.61% 52,205 0.61% 52,205 - 6,033,075.80 0.61% 36,802 0.61% 36,802 - 8,613,976.48 0.61% 52,545 0.61% 52,545 - 14,016,067.79 0.61% 85,498 0.61% 52,943 - 8,679,183.03 0.61% 52,943 - - 6,359,445.82 0.61% 38,793 0.61% 52,943 - 2,049,527.19 0.61% 12,502 0.61% 12,502 - 4,060,215.07 0.61% 24,767 0.61% 19,411 - 48,326,970.21 0.61% 294,795 0.61% 19,411 - 48,326,970.21 0.61% 48,791 0.61% 48,791 - 15,737,704.73 0.61% 45,363 0.61% 48,791 - 15,739,4389.68 0.61% 45,363 0.61% 36,200 - 7,872,998.78 0.61% 48,025 0.61%