

**Virginia Retirement System  
Finance Division  
Analysis of Virginia Sickness and Disability Contributions and Differences by Agency  
for the Year Ended June 30, 2020**

<u>Agency Code</u>	<u>Agency Name</u>	<u>Total VSDP Creditable Compensation</u>	<u>Employer Contribution Rate Paid</u>	<u>Contributions Paid</u>	<u>Employer Contribution Rate Due</u>	<u>Contributions Due</u>	<u>Difference (Over) Under</u>	<u>Calculation of Proportionate Share of FY 2020 Employer Contributions VRS Allocated To All Other Agencies</u>
21156	Department of State Police - Troopers	94,899,128.36	0.62%	588,375	0.62%	588,375	-	2.18998%
	Total State Police	<u>94,899,128.36</u>		<u>588,375</u>		<u>588,375</u>	-	<u>2.18998%</u>
30100	Senate	5,863,907.71	0.62%	36,356	0.62%	36,356	-	0.13532%
30101	House of Delegates	9,335,280.66	0.62%	57,879	0.62%	57,879	-	0.21543%
30103	Magistrate System	18,464,695.74	0.62%	114,481	0.62%	114,481	-	0.42611%
30107	Division of Legislative Services	5,513,664.04	0.62%	34,185	0.62%	34,185	-	0.12724%
30109	Division of Legislative Automated Systems	1,709,629.42	0.62%	10,600	0.62%	10,600	-	0.03945%
30110	Joint Legislative Audit and Review Commission	2,907,638.91	0.62%	18,027	0.62%	18,027	-	0.06710%
30111	Supreme Court	18,132,354.06	0.62%	112,421	0.62%	112,421	-	0.41844%
30112	Judicial Inquiry and Review Commission	382,076.04	0.62%	2,369	0.62%	2,369	-	0.00882%
30114	General District Courts	29,235,425.16	0.62%	181,260	0.62%	181,260	-	0.67467%
30115	Juvenile and Domestic Relations District Courts	18,936,596.51	0.62%	117,407	0.62%	117,407	-	0.43700%
30116	Combined District Courts	5,341,992.26	0.62%	33,120	0.62%	33,120	-	0.12328%
30117	Virginia State Bar	6,667,656.65	0.62%	41,339	0.62%	41,339	-	0.15387%
30119	Office of the Lieutenant Governor	87,146.36	0.62%	540	0.62%	540	-	0.00201%
30121	Office of the Governor	1,358,500.47	0.62%	8,423	0.62%	8,423	-	0.03135%
30122	Department of Planning and Budget	4,010,829.75	0.62%	24,867	0.62%	24,867	-	0.09256%
30123	Department of Military Affairs	14,183,016.54	0.62%	87,935	0.62%	87,935	-	0.32730%
30125	Virginia Court of Appeals	3,722,679.19	0.62%	23,081	0.62%	23,081	-	0.08591%
30127	Department of Emergency Management	8,180,044.74	0.62%	50,716	0.62%	50,716	-	0.18877%
30128	Virginia Veterans Care Center	9,354,200.57	0.62%	57,996	0.62%	57,996	-	0.21587%
30129	Department of Human Resource Management	8,380,783.40	0.62%	51,961	0.62%	51,961	-	0.19340%
30132	State Board of Elections	3,767,855.62	0.62%	23,361	0.62%	23,361	-	0.08695%
30133	Auditor of Public Accounts	8,608,388.61	0.62%	53,372	0.62%	53,372	-	0.19866%
30136	Virginia Information Technologies Agency (VITA)	19,802,140.66	0.62%	122,773	0.62%	122,773	-	0.45697%
30140	Department of Criminal Justice Services	7,649,650.05	0.62%	47,428	0.62%	47,428	-	0.17653%
30141	Office of the Attorney General and Department of Law	28,646,144.29	0.62%	177,606	0.62%	177,606	-	0.66106%
30143	Office of the Attorney General - Division of Debt Collection	1,370,385.87	0.62%	8,496	0.62%	8,496	-	0.03162%
30146	Science Museum of Virginia	3,625,049.72	0.62%	22,475	0.62%	22,475	-	0.08365%
30147	Office of the State Inspector General	3,214,759.64	0.62%	19,932	0.62%	19,932	-	0.07419%
30148	Virginia Commission for the Arts	200,386.36	0.62%	1,242	0.62%	1,242	-	0.00462%
30151	Department of Accounts	11,486,770.55	0.62%	71,218	0.62%	71,218	-	0.26508%
30152	Department of the Treasury	7,756,503.17	0.62%	48,090	0.62%	48,090	-	0.17900%
30154	Department of Motor Vehicles	84,811,035.84	0.62%	525,828	0.62%	525,828	-	1.95718%
30156	Department of State Police	33,093,270.59	0.62%	205,178	0.62%	205,178	-	0.76369%
30157	Compensation Board	788,950.81	0.62%	4,891	0.62%	4,891	-	0.01820%
30158	Virginia Retirement System	31,962,939.88	0.62%	198,170	0.62%	198,170	-	N/A
30160	Virginia Criminal Sentencing Commission	672,559.88	0.62%	4,170	0.62%	4,170	-	0.01552%
30161	Department of Taxation	43,458,158.75	0.62%	269,441	0.62%	269,441	-	1.00288%
30162	Department of Accounts - Transfer Payments (CHRF)	118,758.00	0.62%	736	0.62%	736	-	0.00274%
30164	Virginia Management Fellows Administration	682,441.20	0.62%	4,231	0.62%	4,231	-	0.01575%
30165	Department of Housing and Community Development	6,505,005.54	0.62%	40,331	0.62%	40,331	-	0.15012%

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Agency Code	Agency Name	Total	Employer	Contributions	Employer	Contributions	Difference (Over) Under	Calculation of Proportionate Share of FY 2020 Employer Contributions VRS Allocated To All Other Agencies
		Creditable Compensation	Contribution Rate Paid	Paid	Contribution Rate Due	Due		
30166	Secretary of the Commonwealth	498,073.27	0.62%	3,088	0.62%	3,088	-	0.01149%
30171	State Corporation Commission	41,797,172.58	0.62%	259,142	0.62%	259,142	-	0.96455%
30172	State Lottery Department	20,335,246.09	0.62%	126,079	0.62%	126,079	-	0.46928%
30174	Virginia College Savings Plan	9,449,285.20	0.62%	58,586	0.62%	58,586	-	0.21806%
30180	Secretary of Administration	614,232.00	0.62%	3,808	0.62%	3,808	-	0.01417%
30181	Department of Labor and Industry	7,494,695.89	0.62%	46,467	0.62%	46,467	-	0.17295%
30182	Virginia Employment Commission	32,888,184.05	0.62%	203,907	0.62%	203,907	-	0.75896%
30183	Secretary of Natural Resources	-	0.62%	-	0.62%	-	-	0.00000%
30184	Secretary of Technology	-	0.62%	-	0.62%	-	-	0.00000%
30185	Secretary of Education	172,575.00	0.62%	1,070	0.62%	1,070	-	0.00398%
30186	Secretary of Transportation	150,138.00	0.62%	931	0.62%	931	-	0.00347%
30187	Secretary of Public Safety	502,085.04	0.62%	3,113	0.62%	3,113	-	0.01159%
30188	Secretary of Health and Human Resources	-	0.62%	-	0.62%	-	-	0.00000%
30190	Secretary of Finance	332,346.00	0.62%	2,061	0.62%	2,061	-	0.00767%
30191	Virginia Workers' Compensation Commission	18,560,546.42	0.62%	115,075	0.62%	115,075	-	0.42832%
30192	Secretary of Commerce and Trade	68,862.50	0.62%	427	0.62%	427	-	0.00159%
30193	Secretary of Agriculture and Forestry	260,730.00	0.62%	1,617	0.62%	1,617	-	0.00602%
30194	Department of General Services	35,177,307.69	0.62%	218,099	0.62%	218,099	-	0.81178%
30199	Department of Conservation and Recreation	23,023,070.06	0.62%	142,743	0.62%	142,743	-	0.53130%
30200	Office of Children's Services	1,047,523.84	0.62%	6,495	0.62%	6,495	-	0.02417%
30201	Department of Education - Central Office Operations	23,668,030.23	0.62%	146,742	0.62%	146,742	-	0.54619%
30202	The Library of Virginia	6,697,139.59	0.62%	41,522	0.62%	41,522	-	0.15455%
30203	Woodrow Wilson Rehabilitation Center	10,507,212.93	0.62%	65,145	0.62%	65,145	-	0.24248%
30204	The College of William and Mary	42,385,861.82	0.62%	262,792	0.62%	262,792	-	0.97813%
30207	University of Virginia - Academic Division	325,292,319.20	0.62%	2,016,806	0.62%	2,016,806	-	7.50682%
30208	Virginia Polytechnic Institute and State University	159,067,237.74	0.62%	986,217	0.62%	986,217	-	3.67078%
30211	Virginia Military Institute	13,884,642.74	0.62%	86,085	0.62%	86,085	-	0.32042%
30212	Virginia State University	32,225,366.48	0.62%	199,797	0.62%	199,797	-	0.74366%
30213	Norfolk State University	34,437,588.83	0.62%	213,513	0.62%	213,513	-	0.79471%
30214	Longwood University	16,744,467.15	0.62%	103,816	0.62%	103,816	-	0.38641%
30215	University of Mary Washington	16,844,972.94	0.62%	104,439	0.62%	104,439	-	0.38873%
30216	James Madison University	103,809,502.40	0.62%	643,619	0.62%	643,619	-	2.39560%
30217	Radford University	50,197,941.11	0.62%	311,227	0.62%	311,227	-	1.15841%
30218	Virginia School for Deaf and Blind	5,920,369.78	0.62%	36,706	0.62%	36,706	-	0.13662%
30221	Old Dominion University	76,761,449.31	0.62%	475,921	0.62%	475,921	-	1.77142%
30222	Department of Professional and Occupational Regulation	9,334,373.63	0.62%	57,873	0.62%	57,873	-	0.21541%
30223	Department of Health Professions	15,381,489.46	0.62%	95,365	0.62%	95,365	-	0.35496%
30226	Board of Accountancy	845,814.18	0.62%	5,244	0.62%	5,244	-	0.01952%
30233	Board of Bar Examiners	553,335.34	0.62%	3,431	0.62%	3,431	-	0.01277%
30234	Cooperative Extension and Agricultural Research Service	3,445,759.28	0.62%	21,364	0.62%	21,364	-	0.07952%
30236	Virginia Commonwealth University	234,531,871.39	0.62%	1,454,098	0.62%	1,454,098	-	5.41228%
30238	Virginia Museum of Fine Arts	12,197,524.86	0.62%	75,625	0.62%	75,625	-	0.28148%
30239	Frontier Culture Museum of Virginia	1,393,303.74	0.62%	8,638	0.62%	8,638	-	0.03215%

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Agency Code	Agency Name	Total VSDP Creditable Compensation	Employer Contribution Rate Paid	Contributions Paid	Employer Contribution Rate Due	Contributions Due	Difference (Over) Under		
30241	Richard Bland College	2,513,829.74	0.62%	15,586	0.62%	15,586	-	0.05801%	
30242	Christopher Newport University	29,935,361.08	0.62%	185,599	0.62%	185,599	-	0.69082%	
30245	State Council of Higher Education for Virginia	4,129,779.32	0.62%	25,605	0.62%	25,605	-	0.09530%	
30246	University of Virginia's College at Wise	7,790,885.95	0.62%	48,303	0.62%	48,303	-	0.17979%	
30247	George Mason University	137,178,472.72	0.62%	850,507	0.62%	850,507	-	3.16566%	
30261	Virginia Community College System - Central Office Operations	15,425,253.92	0.62%	95,637	0.62%	95,637	-	0.35597%	
30262	Department of Rehabilitative Services	44,732,789.12	0.62%	277,343	0.62%	277,343	-	1.03229%	
30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,100,838.64	0.62%	6,825	0.62%	6,825	-	0.02540%	
30268	Virginia Institute of Marine Science	9,039,543.53	0.62%	56,045	0.62%	56,045	-	0.20860%	
30270	Virginia Community College System - Shared Services	4,854,139.71	0.62%	30,096	0.62%	30,096	-	0.11202%	
30275	New River Community College	5,696,575.13	0.62%	35,319	0.62%	35,319	-	0.13146%	
30276	Southside Virginia Community College	6,567,515.43	0.62%	40,719	0.62%	40,719	-	0.15156%	
30277	Paul D. Camp Community College	3,356,098.72	0.62%	20,808	0.62%	20,808	-	0.07745%	
30278	Rappahannock Community College	5,554,225.21	0.62%	34,436	0.62%	34,436	-	0.12817%	
30279	Danville Community College	5,289,301.33	0.62%	32,794	0.62%	32,794	-	0.12206%	
30280	Northern Virginia Community College	89,098,257.09	0.62%	552,409	0.62%	552,409	-	2.05611%	
30282	Piedmont Virginia Community College	8,872,571.54	0.62%	55,010	0.62%	55,010	-	0.20475%	
30283	J. Sargeant Reynolds Community College	17,642,511.91	0.62%	109,384	0.62%	109,384	-	0.40714%	
30284	Eastern Shore Community College	1,976,215.56	0.62%	12,253	0.62%	12,253	-	0.04561%	
30285	Patrick Henry Community College	9,755,543.49	0.62%	60,484	0.62%	60,484	-	0.22513%	
30286	Virginia Western Community College	10,913,531.68	0.62%	67,664	0.62%	67,664	-	0.25185%	
30287	Dabney S. Lancaster Community College	2,713,921.31	0.62%	16,826	0.62%	16,826	-	0.06263%	
30288	Wytheville Community College	4,526,065.06	0.62%	28,062	0.62%	28,062	-	0.10445%	
30290	John Tyler Community College	13,382,199.91	0.62%	82,970	0.62%	82,970	-	0.30882%	
30291	Blue Ridge Community College	8,389,265.72	0.62%	52,013	0.62%	52,013	-	0.19360%	
30292	Central Virginia Community College	7,259,318.59	0.62%	45,008	0.62%	45,008	-	0.16752%	
30293	Thomas Nelson Community College	13,917,434.99	0.62%	86,288	0.62%	86,288	-	0.32117%	
30294	Southwest Virginia Community College	4,480,440.08	0.62%	27,779	0.62%	27,779	-	0.10340%	
30295	Tidewater Community College	37,106,502.25	0.62%	230,060	0.62%	230,060	-	0.85630%	
30296	Virginia Highlands Community College	4,588,999.74	0.62%	28,452	0.62%	28,452	-	0.10590%	
30297	Germanna Community College	12,358,258.00	0.62%	76,621	0.62%	76,621	-	0.28519%	
30298	Lord Fairfax Community College	10,731,129.23	0.62%	66,533	0.62%	66,533	-	0.24764%	
30299	Mountain Empire Community College	4,487,800.01	0.62%	27,824	0.62%	27,824	-	0.10356%	
30301	Department of Agriculture and Consumer Services	24,377,345.23	0.62%	151,140	0.62%	151,140	-	0.56256%	
30310	Virginia Economic Development Partnership	10,941,814.99	0.62%	67,839	0.62%	67,839	-	0.25250%	
30320	Virginia Tourism Authority	5,253,658.56	0.62%	32,573	0.62%	32,573	-	0.12124%	
30330	Virginia - Israel Advisory Board	100,695.00	0.62%	624	0.62%	624	-	0.00232%	
30350	Department of Small Business and Supplier Diversity	2,458,077.65	0.62%	15,240	0.62%	15,240	-	0.05672%	
30400	Jamestown-Yorktown Commemoration	530,300.56	0.62%	3,288	0.62%	3,288	-	0.01224%	
30402	Marine Resources Commission	3,356,143.89	0.62%	20,808	0.62%	20,808	-	0.07745%	
30403	Department of Game and Inland Fisheries	13,573,781.92	0.62%	84,157	0.62%	84,157	-	0.31324%	
30405	Virginia Racing Commission	278,037.55	0.62%	1,724	0.62%	1,724	-	0.00642%	
30407	Virginia Port Authority	67,403.70	0.62%	418	0.62%	418	-	0.00156%	

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30409	Department of Mines, Minerals and Energy	11,001,004.13	0.62%	68,206	0.62%	68,206	-	0.25387%	
30411	Department of Forestry	9,279,467.29	0.62%	57,533	0.62%	57,533	-	0.21414%	
30413	Commission on Virginia Alcohol Safety Action Program	604,774.15	0.62%	3,750	0.62%	3,750	-	0.01396%	
30417	Gunston Hall	133,167.33	0.62%	826	0.62%	826	-	0.00307%	
30423	Department of Historic Resources	2,584,152.68	0.62%	16,022	0.62%	16,022	-	0.05964%	
30425	Jamestown - Yorktown Foundation	7,088,389.22	0.62%	43,948	0.62%	43,948	-	0.16358%	
30440	Department of Environmental Quality	48,577,524.02	0.62%	301,181	0.62%	301,181	-	1.12102%	
30454	Office of Commonwealth Preparedness	-	0.62%	-	0.62%	-	-	0.00000%	
30505	Department of Rail and Public Transportation	5,287,778.20	0.62%	32,784	0.62%	32,784	-	0.12202%	
30506	Motor Vehicle Dealer Board	1,136,070.90	0.62%	7,044	0.62%	7,044	-	0.02622%	
30510	Virginia Department of Transportation	109,188,094.11	0.62%	676,966	0.62%	676,966	-	2.51972%	
30511	Virginia Department of Transportation	27,540,692.97	0.62%	170,752	0.62%	170,752	-	0.63555%	
30512	Virginia Department of Transportation	36,274,331.75	0.62%	224,901	0.62%	224,901	-	0.83710%	
30513	Virginia Department of Transportation	23,554,080.30	0.62%	146,035	0.62%	146,035	-	0.54355%	
30514	Virginia Department of Transportation	38,258,876.94	0.62%	237,205	0.62%	237,205	-	0.88290%	
30515	Virginia Department of Transportation	42,575,776.00	0.62%	263,970	0.62%	263,970	-	0.98252%	
30516	Virginia Department of Transportation	26,378,258.27	0.62%	163,545	0.62%	163,545	-	0.60873%	
30517	Virginia Department of Transportation	22,820,959.73	0.62%	141,490	0.62%	141,490	-	0.52664%	
30518	Virginia Department of Transportation	30,318,497.27	0.62%	187,975	0.62%	187,975	-	0.69966%	
30519	Virginia Department of Transportation	56,317,386.90	0.62%	349,168	0.62%	349,168	-	1.29963%	
30601	Department of Health	173,255,597.79	0.62%	1,074,185	0.62%	1,074,185	-	3.99821%	
30602	Department of Medical Assistance Services	35,799,005.37	0.62%	221,954	0.62%	221,954	-	0.82613%	
30606	Virginia Board for People With Disabilities	617,577.08	0.62%	3,829	0.62%	3,829	-	0.01425%	
30701	Department of Corrections - Central Administration	21,608,687.50	0.62%	133,974	0.62%	133,974	-	0.49866%	
30702	Department for the Blind and Vision Impaired	7,128,101.26	0.62%	44,194	0.62%	44,194	-	0.16449%	
30703	Central State Hospital	35,835,223.19	0.62%	222,178	0.62%	222,178	-	0.82697%	
30704	Eastern State Hospital	29,054,365.78	0.62%	180,137	0.62%	180,137	-	0.67049%	
30705	Southwestern Virginia Mental Health Institute	22,104,336.65	0.62%	137,047	0.62%	137,047	-	0.51010%	
30706	Western State Hospital	31,867,241.54	0.62%	197,577	0.62%	197,577	-	0.73540%	
30707	Central Virginia Training Center	3,386,169.98	0.62%	20,994	0.62%	20,994	-	0.07814%	
30708	Commonwealth Center for Children and Adolescents	7,369,026.17	0.62%	45,688	0.62%	45,688	-	0.17005%	
30711	Virginia Correctional Enterprises	8,085,050.28	0.62%	50,127	0.62%	50,127	-	0.18658%	
30716	Virginia Correctional Center for Women	5,018,031.23	0.62%	31,112	0.62%	31,112	-	0.11580%	
30718	Bland Correctional Center	3,221,722.40	0.62%	19,975	0.62%	19,975	-	0.07435%	
30720	Department of Behavioral Health & Developmental Services	34,880,029.80	0.62%	216,256	0.62%	216,256	-	0.80492%	
30723	Southeastern Virginia Training Center	11,153,682.53	0.62%	69,153	0.62%	69,153	-	0.25739%	
30724	Catawba Hospital	11,999,678.69	0.62%	74,398	0.62%	74,398	-	0.27692%	
30725	Northern Virginia Training Center	-	0.62%	-	0.62%	-	-	0.00000%	
30728	Northern Virginia Mental Health Institute	21,439,377.95	0.62%	132,924	0.62%	132,924	-	0.49475%	
30729	Piedmont Geriatric Hospital	13,617,181.86	0.62%	84,427	0.62%	84,427	-	0.31424%	
30733	Sussex I State Prison	2,461,502.52	0.62%	15,261	0.62%	15,261	-	0.05680%	
30734	Sussex II State Prison	2,308,539.57	0.62%	14,313	0.62%	14,313	-	0.05327%	
30735	Wallen's Ridge State Prison	4,611,259.00	0.62%	28,590	0.62%	28,590	-	0.10641%	

**Virginia Retirement System  
Finance Division  
Analysis of Virginia Sickness and Disability Contributions and Differences by Agency  
for the Year Ended June 30, 2020**

								Calculation of Proportionate Share of FY 2020 Employer Contributions VRS Allocated To All Other Agencies	
<u>Agency Code</u>	<u>Agency Name</u>	<u>Total VSDP Creditable Compensation</u>	<u>Employer Contribution Rate Paid</u>	<u>Contributions Paid</u>	<u>Employer Contribution Rate Due</u>	<u>Contributions Due</u>	<u>Difference (Over) Under</u>		
30737	St. Brides Correctional Center	3,665,929.58	0.62%	22,729	0.62%	22,729	-	0.08460%	
30738	Southwestern Virginia Training Center	84,679.60	0.62%	525	0.62%	525	-	0.00195%	
30739	Southern Virginia Mental Health Institute	9,121,385.88	0.62%	56,553	0.62%	56,553	-	0.21050%	
30741	Red Onion State Prison	4,684,235.04	0.62%	29,042	0.62%	29,042	-	0.10810%	
30742	Department of Corrections - Employee Relations and Training	5,717,641.42	0.62%	35,449	0.62%	35,449	-	0.13194%	
30743	Fluvanna Women's Correctional Center	7,531,508.13	0.62%	46,695	0.62%	46,695	-	0.17380%	
30745	Nottoway Correctional Center	5,628,086.52	0.62%	34,894	0.62%	34,894	-	0.12988%	
30747	Marion Correctional Treatment Center	3,906,583.68	0.62%	24,221	0.62%	24,221	-	0.09015%	
30748	Hiram W. Davis Medical Center	8,331,447.84	0.62%	51,655	0.62%	51,655	-	0.19226%	
30749	Buckingham Correctional Center	4,063,223.80	0.62%	25,192	0.62%	25,192	-	0.09377%	
30751	Department for the Deaf and Hard-of-Hearing	584,878.08	0.62%	3,626	0.62%	3,626	-	0.01350%	
30752	Deep Meadow Correctional Center	5,500,017.54	0.62%	34,100	0.62%	34,100	-	0.12692%	
30753	Deerfield Correctional Center	4,883,168.41	0.62%	30,276	0.62%	30,276	-	0.11269%	
30754	Augusta Correctional Center	2,875,731.05	0.62%	17,830	0.62%	17,830	-	0.06636%	
30756	Department of Corrections - Division of Institutions	25,738,713.75	0.62%	159,580	0.62%	159,580	-	0.59397%	
30757	Western Region Correctional Field Units	1,128,085.47	0.62%	6,994	0.62%	6,994	-	0.02603%	
30761	Baskerville Correctional Center	1,670,327.68	0.62%	10,356	0.62%	10,356	-	0.03855%	
30765	Department of Social Services	98,476,429.47	0.62%	610,554	0.62%	610,554	-	2.27253%	
30766	Virginia Parole Board	516,425.75	0.62%	3,202	0.62%	3,202	-	0.01192%	
30767	Division of Community Corrections	9,762,632.24	0.62%	60,528	0.62%	60,528	-	0.22529%	
30768	Keen Mountain Correctional Center	3,199,045.01	0.62%	19,834	0.62%	19,834	-	0.07382%	
30769	Greensville Correctional Center	8,429,906.09	0.62%	52,265	0.62%	52,265	-	0.19453%	
30770	Dillwyn Correctional Center	4,551,294.95	0.62%	28,218	0.62%	28,218	-	0.10503%	
30771	Indian Creek Correctional Center	2,906,735.67	0.62%	18,022	0.62%	18,022	-	0.06708%	
30772	Haynesville Correctional Center	5,286,784.56	0.62%	32,778	0.62%	32,778	-	0.12200%	
30773	Coffeewood Correctional Center	3,416,106.09	0.62%	21,180	0.62%	21,180	-	0.07883%	
30774	Lunenburg Correctional Center	3,332,755.41	0.62%	20,663	0.62%	20,663	-	0.07691%	
30775	Pocahontas State Correctional Center	3,670,911.83	0.62%	22,760	0.62%	22,760	-	0.08471%	
30776	Green Rock Correctional Center	4,393,219.92	0.62%	27,238	0.62%	27,238	-	0.10138%	
30777	Department of Juvenile Justice	58,487,507.62	0.62%	362,623	0.62%	362,623	-	1.34971%	
30778	Department of Forensic Science	22,518,514.96	0.62%	139,615	0.62%	139,615	-	0.51966%	
30785	River North Correctional Center	4,138,100.41	0.62%	25,656	0.62%	25,656	-	0.09549%	
30794	Virginia Center for Behavioral Rehabilitation	20,445,242.70	0.62%	126,761	0.62%	126,761	-	0.47182%	
30841	Department of Aviation	2,662,544.22	0.62%	16,508	0.62%	16,508	-	0.06144%	
30848	Indigent Defense Commission	32,572,519.88	0.62%	201,950	0.62%	201,950	-	0.75167%	
30851	Tobacco Indemnification & Revitalization Commission	775,029.41	0.62%	4,805	0.62%	4,805	-	0.01788%	
30852	Virginia Tobacco Settlement Foundation	1,187,329.42	0.62%	7,361	0.62%	7,361	-	0.02740%	
30912	Department of Veterans Services	11,825,870.34	0.62%	73,320	0.62%	73,320	-	0.27290%	
30913	Veterans Services Foundation	89,937.96	0.62%	558	0.62%	558	-	0.00208%	
30922	Sitter-Barfoot Veterans Care Center	13,018,661.64	0.62%	80,716	0.62%	80,716	-	0.30043%	
30937	Southern Virginia Higher Education Center	2,073,991.36	0.62%	12,859	0.62%	12,859	-	0.04786%	
30938	New College Institute	785,383.74	0.62%	4,869	0.62%	4,869	-	0.01812%	
30942	Virginia Museum of Natural History	1,274,980.71	0.62%	7,905	0.62%	7,905	-	0.02942%	

**Virginia Retirement System**  
**Finance Division**  
**Analysis of Virginia Sickness and Disability Contributions and Differences by Agency**  
**for the Year Ended June 30, 2020**

Agency Code	Agency Name	Total	Employer Contribution Rate Paid	Contributions Paid	Employer Contribution Rate Due	Contributions Due	Difference (Over) Under	Calculation of Proportionate Share of FY 2020 Employer Contributions VRS Allocated To All Other Agencies
		VSDP Creditable Compensation						
30948	Southwest Virginia Higher Education Center	1,015,350.48	0.62%	6,295	0.62%	6,295	-	0.02343%
30957	Commonwealth's Attorneys' Services Council	498,186.96	0.62%	3,089	0.62%	3,089	-	0.01150%
30960	Department of Fire Programs	3,790,912.42	0.62%	23,504	0.62%	23,504	-	0.08748%
30961	Division of Capitol Police	606,177.27	0.62%	3,758	0.62%	3,758	-	0.01399%
30999	Department of Alcoholic Beverage Control	52,335,385.09	0.62%	324,479	0.62%	324,479	-	1.20774%
35885	Fort Monroe Federal Area Development Authority	1,522,109.47	0.62%	9,437	0.62%	9,437	-	0.03513%
	<b>Total State</b>	<b>3,925,213,052.55</b>		<b>24,336,319</b>		<b>24,336,319</b>	<b>-</b>	<b>89.84425%</b>
70156	Department of State Police	338,151.15	0.62%	2,097	0.62%	2,097	-	0.00781%
70203	Woodrow Wilson Rehabilitation Center	325,205.04	0.62%	2,016	0.62%	2,016	-	0.00750%
70204	The College of William and Mary	1,176,375.89	0.62%	7,294	0.62%	7,294	-	0.02715%
70207	University of Virginia - Academic Division	2,598,942.03	0.62%	16,113	0.62%	16,113	-	0.05997%
70208	Virginia Polytechnic Institute and State University	2,192,510.38	0.62%	13,594	0.62%	13,594	-	0.05060%
70211	Virginia Military Institute	460,484.64	0.62%	2,855	0.62%	2,855	-	0.01063%
70212	Virginia State University	945,287.86	0.62%	5,861	0.62%	5,861	-	0.02182%
70213	Norfolk State University	914,139.95	0.62%	5,668	0.62%	5,668	-	0.02110%
70214	Longwood University	688,997.93	0.62%	4,272	0.62%	4,272	-	0.01590%
70215	University of Mary Washington	978,716.73	0.62%	6,068	0.62%	6,068	-	0.02259%
70216	James Madison University	1,515,856.23	0.62%	9,398	0.62%	9,398	-	0.03498%
70217	Radford University	1,108,895.18	0.62%	6,875	0.62%	6,875	-	0.02559%
70221	Old Dominion University	2,253,441.12	0.62%	13,971	0.62%	13,971	-	0.05200%
70236	Virginia Commonwealth University	4,744,081.54	0.62%	29,413	0.62%	29,413	-	0.10948%
70241	Richard Bland College	197,154.00	0.62%	1,222	0.62%	1,222	-	0.00455%
70242	Christopher Newport University	1,012,070.56	0.62%	6,275	0.62%	6,275	-	0.02336%
70246	University of Virginia's College at Wise	329,857.68	0.62%	2,045	0.62%	2,045	-	0.00761%
70247	George Mason University	2,780,811.33	0.62%	17,241	0.62%	17,241	-	0.06417%
70280	Northern Virginia Community College	2,802,639.28	0.62%	17,376	0.62%	17,376	-	0.06467%
70282	Piedmont Virginia Community College	168,565.08	0.62%	1,045	0.62%	1,045	-	0.00389%
70283	J. Sargeant Reynolds Community College	641,724.12	0.62%	3,979	0.62%	3,979	-	0.01481%
70286	Virginia Western Community College	395,388.96	0.62%	2,451	0.62%	2,451	-	0.00912%
70291	Blue Ridge Community College	57,750.00	0.62%	358	0.62%	358	-	0.00133%
70292	Central Virginia Community College	178,226.47	0.62%	1,105	0.62%	1,105	-	0.00411%
70293	Thomas Nelson Community College	336,327.04	0.62%	2,085	0.62%	2,085	-	0.00776%
70294	Southwest Virginia Community College	70,084.98	0.62%	435	0.62%	435	-	0.00162%
70296	Virginia Highlands Community College	54,422.68	0.62%	337	0.62%	337	-	0.00125%
70297	Germanna Community College	124,358.62	0.62%	771	0.62%	771	-	0.00287%
70298	Lord Fairfax Community College	239,327.58	0.62%	1,484	0.62%	1,484	-	0.00552%
70299	Mountain Empire Community College	83,156.99	0.62%	516	0.62%	516	-	0.00192%
70402	Marine Resources Commission	3,325,208.88	0.62%	20,616	0.62%	20,616	-	0.07673%
70403	Department of Game and Inland Fisheries	7,122,508.06	0.62%	44,160	0.62%	44,160	-	0.16437%
70716	Virginia Correctional Center for Women	6,541,214.51	0.62%	40,556	0.62%	40,556	-	0.15095%
70718	Bland Correctional Center	6,346,709.70	0.62%	39,350	0.62%	39,350	-	0.14646%
70733	Sussex I State Prison	10,232,286.12	0.62%	63,440	0.62%	63,440	-	0.23613%

**Virginia Retirement System  
Finance Division  
Analysis of Virginia Sickness and Disability Contributions and Differences by Agency  
for the Year Ended June 30, 2020**

Agency Code	Agency Name	Total	Employer	Contributions	Employer	Contributions	Difference (Over) Under	Calculation of Proportionate Share of FY 2020 Employer Contributions VRS Allocated To All Other Agencies
		Creditable Compensation	Contribution Rate Paid	Paid	Contribution Rate Due	Due		
70734	Sussex II State Prison	9,629,288.18	0.62%	59,702	0.62%	59,702	-	0.22222%
70735	Wallen's Ridge State Prison	12,988,174.36	0.62%	80,527	0.62%	80,527	-	0.29973%
70737	St. Brides Correctional Center	6,895,005.39	0.62%	42,749	0.62%	42,749	-	0.15912%
70741	Red Onion State Prison	13,257,955.95	0.62%	82,199	0.62%	82,199	-	0.30595%
70743	Fluvanna Women's Correctional Center	7,338,570.73	0.62%	45,499	0.62%	45,499	-	0.16935%
70745	Nottoway Correctional Center	10,792,849.18	0.62%	66,916	0.62%	66,916	-	0.24907%
70747	Marion Correctional Treatment Center	5,788,311.04	0.62%	35,888	0.62%	35,888	-	0.13358%
70749	Buckingham Correctional Center	10,931,045.57	0.62%	67,772	0.62%	67,772	-	0.25225%
70752	Deep Meadow Correctional Center	17,569,016.35	0.62%	108,928	0.62%	108,928	-	0.40544%
70753	Deerfield Correctional Center	10,379,983.58	0.62%	64,356	0.62%	64,356	-	0.23954%
70754	Augusta Correctional Center	10,431,734.42	0.62%	64,677	0.62%	64,677	-	0.24073%
70756	Department of Corrections - Division of Institutions	358,494.53	0.62%	2,223	0.62%	2,223	-	0.00827%
70757	Western Region Correctional Field Units	3,968,256.53	0.62%	24,603	0.62%	24,603	-	0.09157%
70761	Baskerville Correctional Center	3,602,480.85	0.62%	22,335	0.62%	22,335	-	0.08313%
70767	Division of Community Corrections	44,938,355.98	0.62%	278,618	0.62%	278,618	-	1.03704%
70768	Keen Mountain Correctional Center	7,758,026.43	0.62%	48,100	0.62%	48,100	-	0.17903%
70769	Greensville Correctional Center	21,106,364.28	0.62%	130,859	0.62%	130,859	-	0.48707%
70770	Dillwyn Correctional Center	8,778,581.85	0.62%	54,427	0.62%	54,427	-	0.20258%
70771	Indian Creek Correctional Center	6,456,616.06	0.62%	40,031	0.62%	40,031	-	0.14900%
70772	Haynesville Correctional Center	9,740,001.08	0.62%	60,388	0.62%	60,388	-	0.22477%
70773	Coffeeeewood Correctional Center	7,433,341.37	0.62%	46,087	0.62%	46,087	-	0.17154%
70774	Lunenburg Correctional Center	6,962,951.23	0.62%	43,170	0.62%	43,170	-	0.16068%
70775	Pocahontas State Correctional Center	7,028,220.20	0.62%	43,575	0.62%	43,575	-	0.16219%
70776	Green Rock Correctional Center	7,576,663.81	0.62%	46,975	0.62%	46,975	-	0.17484%
70777	Department of Juvenile Justice	11,282,887.68	0.62%	69,954	0.62%	69,954	-	0.26037%
70785	River North Correctional Center	9,047,632.97	0.62%	56,095	0.62%	56,095	-	0.20879%
70961	Division of Capitol Police	4,168,976.31	0.62%	25,848	0.62%	25,848	-	0.09621%
70999	Department of Alcoholic Beverage Control	5,693,489.16	0.62%	35,300	0.62%	35,300	-	0.13139%
	Total VaLORS	<u>345,184,153.38</u>		<u>2,140,143</u>		<u>2,140,143</u>	-	<u>7.96577%</u>
Grand Total State		<u>4,365,296,334.29</u>		<u>27,064,837</u>		<u>27,064,837</u>	-	<u>100.00000%</u>
	PROOF (This report less totals from master list)			-				
Proof		<u>4,365,296,334.29</u>	0.62%	<u>27,064,837</u>				