

Virginia Retirement System  
Finance Division  
Analysis of Health Insurance Credit Contributions and Differences by Agency  
State-Funded Health Insurance Credit OPEB - Social Services Employees  
for the Year Ended June 30, 2020

Employer Code	Employer Name	Total Health Insurance Credit Compensation	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Due	Difference (Over) Under	Calculation of FY 2020 Proportionate Share of Employer Contributions
55100	Accomack County	2,001,168.42	0.43%	8,605	0.43%	8,605	-	0.67095%
55101	Albemarle County	6,616,427.85	0.43%	28,451	0.43%	28,451	-	2.21839%
55102	Alleghany County	1,074,972.19	0.43%	4,622	0.43%	4,622	-	0.36039%
55103	Amelia County	857,343.49	0.43%	3,687	0.43%	3,687	-	0.28748%
55104	Amherst County	1,531,351.78	0.43%	6,585	0.43%	6,585	-	0.51345%
55105	Appomattox County	708,055.54	0.43%	3,045	0.43%	3,045	-	0.23743%
55107	Augusta County	6,358,080.20	0.43%	27,340	0.43%	27,340	-	2.13177%
55108	Bath County	363,578.04	0.43%	1,563	0.43%	1,563	-	0.12187%
55109	Bedford County	4,146,525.48	0.43%	17,830	0.43%	17,830	-	1.39025%
55110	Bland County	467,260.35	0.43%	2,009	0.43%	2,009	-	0.15665%
55111	Botetourt County	710,101.80	0.43%	3,053	0.43%	3,053	-	0.23805%
55112	Brunswick County	1,163,561.77	0.43%	5,003	0.43%	5,003	-	0.39010%
55113	Buchanan County	1,949,066.94	0.43%	8,381	0.43%	8,381	-	0.65349%
55114	Buckingham County	808,654.94	0.43%	3,477	0.43%	3,477	-	0.27111%
55115	Campbell County	2,920,244.36	0.43%	12,557	0.43%	12,557	-	0.97910%
55116	Caroline County	1,558,918.64	0.43%	6,703	0.43%	6,703	-	0.52265%
55117	Carroll County	1,362,663.93	0.43%	5,859	0.43%	5,859	-	0.45684%
55118	Charles City County	412,935.05	0.43%	1,776	0.43%	1,776	-	0.13848%
55119	Charlotte County	957,840.65	0.43%	4,119	0.43%	4,119	-	0.32117%
55120	Chesterfield County	9,725,485.73	0.43%	41,820	0.43%	41,820	-	3.26081%
55121	Clarke County	633,579.01	0.43%	2,724	0.43%	2,724	-	0.21240%
55122	Craig County	294,146.87	0.43%	1,265	0.43%	1,265	-	0.09864%
55123	Culpeper County	3,638,593.18	0.43%	15,646	0.43%	15,646	-	1.21996%
55124	Cumberland County	699,903.61	0.43%	3,010	0.43%	3,010	-	0.23470%
55125	Dickenson County	1,600,657.67	0.43%	6,883	0.43%	6,883	-	0.53668%
55126	Dinwiddie County	1,245,755.52	0.43%	5,357	0.43%	5,357	-	0.41770%
55128	Essex County	767,694.15	0.43%	3,301	0.43%	3,301	-	0.25739%
55130	Fauquier County	3,170,273.55	0.43%	13,632	0.43%	13,632	-	1.06292%
55131	Floyd County	603,949.00	0.43%	2,597	0.43%	2,597	-	0.20249%
55132	Fluvanna County	1,545,960.56	0.43%	6,648	0.43%	6,648	-	0.51836%
55133	Franklin County	2,659,525.63	0.43%	11,436	0.43%	11,436	-	0.89169%
55134	Frederick County	3,656,535.33	0.43%	15,723	0.43%	15,723	-	1.22596%
55135	Giles County	1,181,469.45	0.43%	5,080	0.43%	5,080	-	0.39610%
55136	Gloucester County	2,221,977.84	0.43%	9,555	0.43%	9,555	-	0.74503%
55137	Goochland County	1,090,923.45	0.43%	4,691	0.43%	4,691	-	0.36577%
55138	Grayson County	971,597.56	0.43%	4,178	0.43%	4,178	-	0.32577%
55139	Greene County	829,736.68	0.43%	3,568	0.43%	3,568	-	0.27821%
55141	Halifax County	2,011,797.63	0.43%	8,651	0.43%	8,651	-	0.67454%
55142	Hanover County	3,034,142.11	0.43%	13,047	0.43%	13,047	-	1.01731%
55143	Henrico County	10,954,524.89	0.43%	47,104	0.43%	47,104	-	3.67281%
55144	Henry County	3,634,064.06	0.43%	15,626	0.43%	15,626	-	1.21840%
55145	Highland County	195,971.02	0.43%	843	0.43%	843	-	0.06573%
55146	Isle of Wight County	1,619,567.35	0.43%	6,964	0.43%	6,964	-	0.54300%
55147	James City County	2,264,565.85	0.43%	9,738	0.43%	9,738	-	0.75930%
55148	King George County	856,815.21	0.43%	3,684	0.43%	3,684	-	0.28725%
55149	King and Queen County	572,547.20	0.43%	2,462	0.43%	2,462	-	0.19197%
55150	King William County	685,670.37	0.43%	2,948	0.43%	2,948	-	0.22986%
55151	Lancaster County	966,427.20	0.43%	4,156	0.43%	4,156	-	0.32405%
55152	Lee County	1,745,070.96	0.43%	7,504	0.43%	7,504	-	0.58510%

Virginia Retirement System  
 Finance Division  
 Analysis of Health Insurance Credit Contributions and Differences by Agency  
 State-Funded Health Insurance Credit OPEB - Social Services Employees  
 for the Year Ended June 30, 2020

Employer Code	Employer Name	Total Health Insurance Credit Compensation	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Due	Difference (Over) Under	Calculation of FY 2020 Proportionate Share of Employer Contributions
55153	Loudoun County	17,599,716.21	0.43%	75,679	0.43%	75,679	-	5.90087%
55154	Louisa County	1,821,455.93	0.43%	7,832	0.43%	7,832	-	0.61068%
55155	Lunenburg County	354,849.34	0.43%	1,526	0.43%	1,526	-	0.11899%
55156	Madison County	855,078.44	0.43%	3,677	0.43%	3,677	-	0.28670%
55157	Mathews County	700,954.56	0.43%	3,014	0.43%	3,014	-	0.23501%
55158	Mecklenburg County	1,905,697.53	0.43%	8,194	0.43%	8,194	-	0.63891%
55159	Middlesex County	544,553.48	0.43%	2,342	0.43%	2,342	-	0.18261%
55160	Montgomery County	2,694,159.05	0.43%	11,585	0.43%	11,585	-	0.90331%
55162	Nelson County	596,955.46	0.43%	2,567	0.43%	2,567	-	0.20016%
55163	New Kent County	795,273.01	0.43%	3,420	0.43%	3,420	-	0.26667%
55165	Northampton County	1,126,264.10	0.43%	4,843	0.43%	4,843	-	0.37762%
55166	Northumberland County	776,163.74	0.43%	3,338	0.43%	3,338	-	0.26027%
55167	Nottoway County	794,506.86	0.43%	3,416	0.43%	3,416	-	0.26635%
55168	Orange County	1,419,070.53	0.43%	6,102	0.43%	6,102	-	0.47579%
55169	Page County	1,072,105.44	0.43%	4,610	0.43%	4,610	-	0.35945%
55170	Patrick County	1,094,972.84	0.43%	4,708	0.43%	4,708	-	0.36709%
55171	Pittsylvania County	2,126,828.01	0.43%	9,145	0.43%	9,145	-	0.71306%
55172	Powhatan County	1,000,761.40	0.43%	4,303	0.43%	4,303	-	0.33552%
55173	Prince Edward County	1,326,574.11	0.43%	5,704	0.43%	5,704	-	0.44475%
55174	Prince George County	1,391,158.59	0.43%	5,982	0.43%	5,982	-	0.46643%
55176	Prince William County	15,854,622.34	0.43%	68,175	0.43%	68,175	-	5.31577%
55177	County of Pulaski	2,039,415.37	0.43%	8,769	0.43%	8,769	-	0.68374%
55178	Rappahannock County	618,042.07	0.43%	2,658	0.43%	2,658	-	0.20725%
55179	Richmond County	561,485.21	0.43%	2,414	0.43%	2,414	-	0.18823%
55180	Roanoke County	4,570,758.54	0.43%	19,654	0.43%	19,654	-	1.53247%
55182	Rockingham County	5,799,899.22	0.43%	24,940	0.43%	24,940	-	1.94463%
55183	Russell County	1,574,211.72	0.43%	6,769	0.43%	6,769	-	0.52780%
55184	Scott County	1,332,247.07	0.43%	5,729	0.43%	5,729	-	0.44670%
55185	Shenandoah County	2,119,081.28	0.43%	9,112	0.43%	9,112	-	0.71048%
55186	Smyth County	2,062,453.89	0.43%	8,869	0.43%	8,869	-	0.69154%
55187	Southampton County	1,244,443.98	0.43%	5,351	0.43%	5,351	-	0.41723%
55188	Spotsylvania County	4,871,896.88	0.43%	20,949	0.43%	20,949	-	1.63344%
55189	Stafford County	3,964,833.76	0.43%	17,049	0.43%	17,049	-	1.32935%
55190	Surry County	845,845.97	0.43%	3,637	0.43%	3,637	-	0.28359%
55191	Sussex County	1,015,470.55	0.43%	4,367	0.43%	4,367	-	0.34051%
55192	Tazewell County	2,428,190.39	0.43%	10,441	0.43%	10,441	-	0.81411%
55193	Warren County	1,590,568.18	0.43%	6,839	0.43%	6,839	-	0.53325%
55195	Washington County	2,228,296.52	0.43%	9,582	0.43%	9,582	-	0.74713%
55196	Westmoreland County	1,106,453.63	0.43%	4,758	0.43%	4,758	-	0.37099%
55197	Wise County	2,885,389.97	0.43%	12,407	0.43%	12,407	-	0.96740%
55198	Wythe County	2,111,935.90	0.43%	9,081	0.43%	9,081	-	0.70807%
55199	York County	3,250,948.32	0.43%	13,979	0.43%	13,979	-	1.08998%
55200	City of Alexandria	20,147,586.30	0.43%	86,634	0.43%	86,634	-	6.75502%
55201	City of Bristol	1,365,815.29	0.43%	5,873	0.43%	5,873	-	0.45793%
55206	City of Fredericksburg	1,818,714.66	0.43%	7,820	0.43%	7,820	-	0.60974%
55207	City of Hampton	7,676,074.19	0.43%	33,007	0.43%	33,007	-	2.57364%
55209	City of Hopewell	2,062,523.90	0.43%	8,869	0.43%	8,869	-	0.69154%
55210	City of Lynchburg	4,585,361.21	0.43%	19,717	0.43%	19,717	-	1.53738%
55213	City of Petersburg	3,751,903.91	0.43%	16,133	0.43%	16,133	-	1.25793%

Virginia Retirement System  
 Finance Division  
 Analysis of Health Insurance Credit Contributions and Differences by Agency  
 State-Funded Health Insurance Credit OPEB - Social Services Employees  
 for the Year Ended June 30, 2020

Employer Code	Employer Name	Total Health Insurance Credit Compensation	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Due	Difference (Over/Under)	Calculation of FY 2020 Proportionate Share of Employer Contributions
55214	City of Portsmouth	5,528,338.80	0.43%	23,772	0.43%	23,772	-	1.85356%
55215	City of Radford	758,310.90	0.43%	3,261	0.43%	3,261	-	0.25427%
55220	City of Suffolk	4,541,952.83	0.43%	19,530	0.43%	19,530	-	1.52280%
55221	City of Williamsburg	459,759.44	0.43%	1,977	0.43%	1,977	-	0.15415%
55222	City of Winchester	2,470,164.48	0.43%	10,622	0.43%	10,622	-	0.82822%
55224	City of Falls Church	78,182.40	0.43%	336	0.43%	336	-	0.02620%
55232	City of Franklin	601,695.38	0.43%	2,587	0.43%	2,587	-	0.20171%
55233	City of Chesapeake	9,429,501.36	0.43%	40,547	0.43%	40,547	-	3.16155%
55234	City of Virginia Beach	14,537,885.69	0.43%	62,513	0.43%	62,513	-	4.87429%
55235	City of Norton	485,068.44	0.43%	2,086	0.43%	2,086	-	0.16265%
55236	City of Manassas Park	877,490.33	0.43%	3,773	0.43%	3,773	-	0.29419%
55258	City of Newport News	9,279,084.65	0.43%	39,900	0.43%	39,900	-	3.11110%
55313	City of Galax	702,029.24	0.43%	3,019	0.43%	3,019	-	0.23540%
55332	City of Manassas	854,105.29	0.43%	3,673	0.43%	3,673	-	0.28639%
55454	Greensville/Emporia Department of Social Services	117,814.45	0.43%	507	0.43%	507	-	0.03953%
55494	Rockbridge Area Social Services Board	1,006,378.18	0.43%	4,327	0.43%	4,327	-	0.33739%
Totals		<u>298,257,010.77</u>		<u>1,282,505</u>		<u>1,282,505</u>	-	<u>100.00000%</u>
Proof		<u>298,257,010.77</u>	0.43%	<u>1,282,505</u>				