

Virginia Retirement System
Finance Division
Analysis of Total Retirement Employer Contributions and Differences by Agency
for the Year Ended June 30, 2020

Agency Code	Agency Name	Total Employer Contributions "Paid" FY 2020 Cred Comp Times FY 2020 Rate	FY 2020 Employer Contributions per General Ledger							Total Hybrid Plan ER Employer Contributions	Total DB & DC Employer Contributions	Total Net Defined Benefit Contributions (Total Employer "Paid" Less Hybrid DC Contributions)	Calculation of Proportionate Share of FY 2020 DB Employer Contributions VRS Allotted To All Other State Agencies
			Plan 1 & Plan 2 Normal DB Employer Contributions	Hybrid Plan Normal DB Employer Contributions	WTA Retirement Employer Contributions	Total Defined Benefit Employer Contributions	HYBRID - DC Employer Match MB - Mandatory Contributions	HYBRID - DC Employer Match MB - Voluntary Contributions	HYBRID - DC Employer Match Recovery Contributions				
30100	Senate	919,064	643,520	227,056	-	870,576	19,793	20,755	(1,313)	39,235	909,812	879,829	0.15490%
30101	House of Delegates	1,561,643	898,682	566,148	467,052	1,931,882	48,194	37,233	(6,553)	78,873	2,010,755	1,482,770	0.26105%
30103	Magistrate System	2,630,871	1,589,085	877,106	-	2,466,191	75,323	65,932	(5,785)	135,470	2,601,662	2,495,401	0.43934%
30107	Division of Legislative Services	785,204	564,852	229,808	-	794,660	20,854	31,283	(975)	51,162	845,822	734,042	0.12923%
30109	Division of Legislative Automated Systems	231,142	201,196	23,704	-	224,900	2,187	3,676	-	5,863	230,763	225,279	0.03966%
30110	Joint Legislative Audit and Review Commission	393,113	223,583	127,890	-	351,472	12,202	24,880	-	37,082	388,554	356,031	0.06268%
30111	Supreme Court	2,667,250	2,150,872	419,508	-	2,570,381	36,866	42,053	(3,624)	75,295	2,645,675	2,591,955	0.45633%
30112	Judicial Inquiry and Review Commission	51,657	51,383	-	-	51,383	-	-	-	-	51,383	51,657	0.00909%
30114	General District Courts	4,520,681	2,937,272	1,370,691	-	4,307,963	115,445	74,714	(14,597)	175,562	4,483,524	4,345,119	0.76499%
30115	Juvenile and Domestic Relations District Courts	2,734,626	1,697,583	877,605	-	2,575,187	73,993	48,811	(4,000)	118,804	2,693,992	2,615,822	0.46054%
30116	Combined District Courts	831,691	615,175	187,992	-	803,168	15,968	11,938	(229)	27,677	830,845	804,014	0.14155%
30117	Virginia State Bar	901,467	676,314	176,983	-	853,297	16,528	29,947	(4)	46,472	899,769	854,995	0.15053%
30119	Office of the Lieutenant Governor	11,782	(82)	10,365	-	10,283	859	389	-	1,248	11,531	10,534	0.00185%
30121	Office of the Governor	183,380	128,436	47,103	-	175,539	4,041	3,492	-	7,533	183,072	175,847	0.03096%
30122	Department of Planning and Budget	550,317	463,406	64,823	-	528,229	6,045	10,857	-	16,902	545,131	533,415	0.09391%
30123	Department of Military Affairs	1,979,702	1,302,390	563,586	-	1,865,976	48,809	47,509	(6,392)	89,927	1,955,902	1,889,775	0.33271%
30125	Virginia Court of Appeals	511,510	350,504	132,483	-	482,987	11,870	16,128	(2,212)	25,787	508,774	485,723	0.08552%
30127	Department of Emergency Management	1,130,262	642,568	398,982	-	1,041,550	35,691	47,867	(1,859)	81,699	1,123,249	1,048,563	0.18461%
30128	Virginia Veterans Care Center	1,264,598	595,447	575,420	-	1,170,867	48,262	28,818	(5,227)	71,853	1,242,719	1,192,745	0.20999%
30129	Department of Human Resource Management	1,164,398	861,207	247,660	-	1,108,867	21,935	26,970	(2)	48,903	1,157,770	1,115,495	0.19639%
30132	State Board of Elections	509,414	240,914	214,404	-	455,318	19,256	26,681	(554)	45,383	500,701	464,031	0.08170%
30133	Auditor of Public Accounts	1,163,854	680,768	376,426	-	1,057,193	34,635	57,187	(5,091)	86,731	1,143,924	1,077,123	0.18964%
30136	Virginia Information Technologies Agency (VITA)	2,767,301	2,066,247	386,665	-	2,452,912	34,631	46,922	(1,562)	79,992	2,532,904	2,687,309	0.47312%
30140	Department of Criminal Justice Services	1,067,851	851,213	171,572	-	1,022,786	15,178	18,454	-	33,632	1,056,417	1,034,219	0.18208%
30141	Office of the Attorney General and Department of Law	3,954,056	2,581,556	1,102,556	-	3,684,112	99,288	140,523	(11,599)	228,212	3,912,324	3,725,844	0.65597%
30143	Office of the Attorney General - Division of Debt Collection	185,276	145,484	37,852	-	183,336	3,169	1,823	(4,449)	544	183,880	184,732	0.03252%
30146	Science Museum of Virginia	490,107	303,781	159,715	-	463,497	14,450	21,190	(1)	35,639	499,135	454,468	0.08001%
30147	Office of the State Inspector General	437,180	293,629	113,317	-	406,947	10,522	18,416	(2,425)	26,512	433,459	410,668	0.07230%
30148	Virginia Commission for the Arts	27,092	19,332	4,747	-	24,080	379	-	-	379	24,459	26,713	0.00470%
30151	Department of Accounts	1,612,428	1,250,795	291,386	-	1,542,181	25,904	32,933	(2,906)	55,931	1,598,112	1,556,497	0.27403%
30152	Department of the Treasury	1,060,897	718,760	278,837	-	997,597	24,507	27,987	(0)	52,493	1,050,090	1,008,404	0.17754%
30154	Department of Motor Vehicles	12,714,098	9,105,569	3,079,573	-	12,185,142	260,929	187,118	(25,459)	422,588	12,607,729	12,291,510	2.16402%
30156	Department of State Police	4,979,715	3,434,901	1,265,492	-	4,700,394	111,632	132,121	(4,426)	239,326	4,939,720	4,740,389	0.83458%
30157	Compensation Board	124,800	81,310	32,514	-	113,824	3,097	6,260	-	9,357	123,181	115,443	0.02032%
30158	Virginia Retirement System	4,358,669	3,108,696	951,555	-	4,060,251	90,288	178,833	(6,117)	263,004	4,323,255	4,095,665	N/A
30160	Virginia Criminal Sentencing Commission	90,930	66,404	19,900	-	86,304	1,726	1,705	(0)	3,430	89,735	87,500	0.01541%
30161	Department of Taxation	6,550,341	4,711,455	1,507,135	-	6,218,591	134,367	175,123	(7,020)	302,470	6,521,061	6,247,871	1.09999%
30162	Department of Accounts - Transfer Payments (CHRF)	16,056	15,976	-	-	15,976	-	-	-	-	15,976	16,056	0.00283%
30163	Department for the Aging	-	(115)	-	-	(115)	-	-	-	-	(115)	-	0.00000%
30164	Virginia Management Fellows Administration	92,266	(48)	77,450	-	77,403	6,791	7,574	(413)	13,952	91,354	78,314	0.01379%
30165	Department of Housing and Community Development	880,154	486,718	329,206	-	815,923	28,968	33,462	(1,352)	61,078	877,002	819,076	0.14420%
30166	Secretary of the Commonwealth	67,340	53,121	9,805	-	62,927	899	1,447	-	2,346	65,272	64,994	0.01144%
30171	State Corporation Commission	6,644,524	5,039,317	1,286,567	-	6,325,883	116,444	171,306	(7,278)	280,472	6,606,355	6,364,052	1.12044%
30172	State Lottery Department	2,866,289	2,047,057	654,482	-	2,701,539	59,192	86,591	(1,964)	143,819	2,845,358	2,722,470	0.47931%
30174	Virginia College Savings Plan	1,284,746	854,355	329,018	-	1,183,374	30,626	54,410	(105)	84,931	1,268,304	1,199,815	0.21124%
30175	VA Office of Protections and Advocacy	-	(214)	-	-	(214)	-	-	-	-	(214)	-	0.00000%
30180	Secretary of Administration	83,044	78,211	3,913	-	82,124	318	66	-	384	82,508	82,660	0.01455%
30181	Department of Labor and Industry	1,106,471	764,173	275,114	-	1,039,287	24,192	27,770	(3,936)	48,027	1,087,314	1,058,444	0.18635%
30182	Virginia Employment Commission	4,704,214	3,577,222	931,925	-	4,509,147	81,179	84,425	(3,159)	162,445	4,671,592	4,541,769	0.79962%
30183	Secretary of Natural Resources	-	(165)	-	-	(165)	-	-	-	-	(165)	-	0.00000%
30184	Secretary of Technology	-	(66)	-	-	(66)	-	-	-	-	(66)	-	0.00000%
30185	Secretary of Education	23,332	17,537	4,225	-	21,762	342	51	-	393	22,155	22,939	0.00404%
30186	Secretary of Transportation	20,299	20,120	-	-	20,120	-	-	-	-	20,120	20,299	0.00357%
30187	Secretary of Public Safety	67,882	68,823	-	38,745	107,568	-	-	-	-	107,568	67,882	0.01195%
30188	Secretary of Health and Human Resources	-	(132)	-	-	(132)	-	-	-	-	(132)	-	0.00000%
30190	Secretary of Finance	44,933	44,565	-	-	44,565	-	-	-	-	44,565	44,933	0.00791%
30191	Virginia Workers' Compensation Commission	2,558,634	1,772,421	471,059	-	2,243,480	42,249	57,889	(1,640)	98,498	2,341,978	2,460,136	0.43313%
30192	Secretary of Commerce and Trade	9,239	1,246	6,288	-	7,533	628	1,569	-	2,196	9,729	7,043	0.00124%
30193	Secretary of Agriculture and Forestry	35,251	35,021	-	-	35,021	-	-	-	-	35,021	35,251	0.00621%
30194	Department of General Services	5,077,028	3,572,540	1,234,991	-	4,807,530	108,484	123,201	(4,407)	227,278	5,034,808	4,849,750	0.85384%
30199	Department of Conservation and Recreation	3,323,361	2,360,137	786,749	-	3,146,886	70,111	91,030	(4,557)	156,584	3,303,470	3,166,777	0.55754%
30200	Office of Children's Services	141,625	114,837	20,181	-	135,018	1,929	3,965	-	5,894	140,912	135,731	0.02390%
30201	Department of Education - Central Office Operations	3,238,892	2,582,731	532,072	-	3,114,803	47,308	60,219	(556)	106,971	3,221,774	3,131,921	0.55140%
30202	The Library of Virginia	948,968	751,536	156,380	-	907,916	13,982	18,679	-	32,661	940,577	916,307	0.16132%
30203	Woodrow Wilson Rehabilitation Center	1,483,633	1,146,173	273,938	175,971	1,596,081	24,734	35,726	(2,015)	58,445	1,654,526	1,425,188	0.25092%
30204	The College of William and Mary	8,444,237	6,299,596	2,348,171	-	8,647,767	204,569	213,007	(15,207)	402,369	9,050,136	8,041,868	1.41584%
30206	VCU - Medical College of Virginia Hospitals Authority	2,845,702	2,892,658	-	-	2,892,658	-	-	-	-	2,892,658	2,845,702	0.50101%
30207	University of Virginia - Academic Division	45,984,870	33,491,315	14,664,262	201,187	48,356,764	1,272,775	1,271,706	(993)	2,543,488	50,900,253	43,441,382	7.64821%
30208	Virginia Polytechnic Institute and State University	37,700,368	27,648,562	8,734,511	445,977	36,829,050	764,805	840,687	-	1,605,491	38,434,541	36,094,877	6.35485%
30209	University of Virginia Medical Center	5,226,860	5,654,837	-	53,071	5,707,908	-	-	-	-	5,707,908	5,226,860	0.92023%
30211	Virginia Military Institute	2,357,780	1,758,011	505,529	-	2,263,540	44,027	45,669	-	89,696	2,353,235	2,268,084	0.39931%
30212	Virginia State University	4,732,906	3,326,595	1,201,786	-	4,528,381	101,280	66,254	(9,110)	158,424	4,686,805	4,574,482	0.80537%
30213	Norfolk State University	5,018,946	3,527,332	1,308,579	-	4,835,911	111,166	83,221	(11,757)	182,629	5,018,540	4,836,317	0.85147%
30214	Longwood University	3,777,189	2,611,549	986,133	-	3,597,682	86,911	101,980	(6,062)	182,829	3,780,511	3,594,360	0.63282%
30215	University of Mary Washington	3,068,834	2,159,868	760,488	-	2,920,356	66,844	76,388	(6,114)	137,118	3,057,473	2,931,716	0.51615%
30216	James Madison University	16,763,758	11,082,100	4,639,532	43,260	15,764,893	422,880	656,677	(5,395)	1,074,162	16,839,054	15,689,596	2.76228%
30217	Radford University	7,539,718	4,482,530	2,553,763	-	7,036,293	221,231	216,032	(6,905)	430,358	7,466,652	7,109,360	1.25166%

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Agency Code	Agency Name	Total Employer Contributions "Paid" FY 2020 Cred Comp Times FY 2020 Rate	FY 2020 Employer Contributions per General Ledger							Total Hybrid Plan ER Employer Contributions	Total DB & DC Employer Contributions	Total Net Defined Benefit Contributions (Total Employer "Paid" Less Hybrid DC Contributions)	Calculation of Proportionate Share of FY 2020 DB Employer Contributions VRS Allotted To All Other State Agencies
			Plan 1 & Plan 2 Normal DB Employer Contributions	Hybrid Plan Normal DB Employer Contributions	WTA Retirement Employer Contributions	Total Defined Benefit Employer Contributions	HYBRID - DC Employer Match MB - Mandatory Contributions	HYBRID - DC Employer Match MB - Voluntary Contributions	HYBRID - DC Employer Match Recovery Contributions				
30218	Virginia School for Deaf and Blind	833,902	570,182	221,183	-	791,365	18,900	15,437	(938)	33,399	824,764	800,503	0.14094%
30219	Virginia School at Hampton	-	(165)	-	-	(165)	-	-	-	-	(165)	-	0.00000%
30221	Old Dominion University	12,734,017	8,032,712	3,882,214	-	11,914,926	340,998	387,042	(34)	728,007	12,642,933	12,006,010	2.11376%
30222	Department of Professional and Occupational Regulation	1,429,210	1,093,489	274,049	-	1,367,538	24,845	37,004	(1,282)	60,566	1,428,104	1,368,644	0.24096%
30223	Department of Health Professions	2,202,752	1,563,060	501,951	-	2,065,011	45,907	72,803	(2,144)	116,566	2,181,577	2,086,186	0.36729%
30226	Board of Accountancy	114,354	102,392	10,340	-	112,732	839	166	-	1,005	113,737	113,349	0.01996%
30232	Minority Business Enterprise	-	(33)	-	-	(33)	-	-	-	-	(33)	-	0.00000%
30233	Board of Bar Examiners	74,811	70,495	4,485	-	74,980	364	76	-	440	75,421	74,371	0.01309%
30234	Cooperative Extension and Agricultural Research Service	490,663	335,420	124,588	-	460,008	11,125	14,702	(85)	25,742	485,750	464,921	0.08185%
30236	Virginia Commonwealth University	33,255,597	21,601,239	9,821,790	150,749	31,573,778	861,271	961,353	-	1,822,624	33,396,402	31,432,973	5.53403%
30238	Virginia Museum of Fine Arts	1,719,627	907,707	671,591	-	1,579,297	59,055	67,770	(2,929)	123,896	1,703,193	1,595,731	0.28094%
30239	Frontier Culture Museum of Virginia	188,375	105,534	68,868	-	174,402	6,007	6,341	-	12,348	186,750	176,027	0.03099%
30241	Richard Bland College	713,375	400,583	256,710	-	657,293	22,647	26,826	(4,041)	45,432	702,724	667,943	0.11760%
30242	Christopher Newport University	4,300,442	2,872,552	1,183,572	-	4,056,124	104,075	119,437	(6,144)	217,367	4,273,492	4,083,075	0.71886%
30245	State Council of Higher Education for Virginia	558,346	420,847	109,996	-	530,843	9,862	13,472	-	23,334	554,177	535,012	0.09419%
30246	University of Virginia's College at Wise	1,173,364	1,035,280	184,851	-	1,220,131	16,684	14,220	-	30,904	1,251,035	1,142,460	0.20114%
30247	George Mason University	20,444,451	12,687,803	6,490,236	-	19,178,039	568,294	624,773	(16,320)	1,176,746	20,354,786	19,267,705	3.39224%
30261	Virginia Community College System - Central Office Operations	2,131,733	1,568,573	602,470	227,510	2,398,553	53,975	73,291	(578)	126,688	2,525,241	2,005,045	0.35300%
30262	Department of Rehabilitative Services	6,416,133	4,866,661	1,250,176	-	6,116,837	110,573	134,181	(8,383)	236,371	6,353,208	6,179,762	1.08800%
30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	148,833	122,685	20,274	-	142,959	1,932	3,914	-	5,846	148,805	142,987	0.02517%
30268	Virginia Institute of Marine Science	1,776,120	1,554,930	228,778	-	1,783,708	20,256	24,829	(3,667)	41,419	1,825,126	1,734,701	0.30541%
30270	Virginia Community College System - Shared Services	656,280	200,781	375,349	-	576,130	33,651	45,968	(1,582)	78,037	654,167	578,243	0.10180%
30275	New River Community College	916,518	777,118	117,147	-	894,266	10,267	11,401	(1,668)	20,000	914,266	896,518	0.15784%
30276	Southside Virginia Community College	993,964	831,231	144,163	447,123	1,422,516	12,552	12,987	(2)	25,536	1,448,053	968,428	0.17050%
30277	Paul D. Camp Community College	453,745	301,199	130,292	-	431,491	11,171	9,573	(0)	20,744	452,234	433,001	0.07623%
30278	Rappahannock Community College	791,560	558,895	191,485	49,163	799,544	17,118	22,829	-	39,947	839,490	751,613	0.13233%
30279	Danville Community College	808,160	575,307	194,743	-	770,050	16,890	16,722	(833)	32,779	802,830	775,381	0.13651%
30280	Northern Virginia Community College	12,432,910	9,147,883	3,388,930	61,079	12,597,891	295,152	308,406	(18,335)	585,223	13,183,114	11,847,687	2.08588%
30282	Piedmont Virginia Community College	1,208,164	827,055	309,076	-	1,136,132	27,767	38,560	(662)	65,664	1,201,796	1,142,500	0.20115%
30283	J. Sargeant Reynolds Community College	2,565,969	2,089,228	392,441	75,578	2,557,247	34,848	43,849	(1,912)	76,786	2,634,032	2,489,183	0.43824%
30284	Eastern Shore Community College	293,383	157,925	121,921	166,249	446,095	10,407	8,379	(2,887)	15,900	461,995	277,483	0.04885%
30285	Patrick Henry Community College	1,324,568	986,881	280,459	-	1,267,341	24,613	27,698	(2)	52,310	1,319,650	1,272,258	0.22399%
30286	Virginia Western Community College	1,573,217	1,167,957	326,917	1,650	1,496,524	29,537	42,885	(649)	71,773	1,568,297	1,501,444	0.26434%
30287	Dabney S. Lancaster Community College	411,372	262,998	123,154	-	386,152	10,929	13,681	(621)	23,989	410,141	387,383	0.06820%
30288	Wytheville Community College	669,379	475,679	131,839	97,106	704,624	11,603	13,427	(1,291)	23,739	728,363	645,640	0.11367%
30290	John Tyler Community College	1,857,950	1,371,708	403,033	-	1,774,740	35,425	40,483	(410)	75,498	1,850,238	1,782,452	0.31382%
30291	Blue Ridge Community College	1,149,922	839,295	251,989	(97,988)	993,295	22,666	31,788	(848)	53,606	1,046,901	1,096,316	0.19302%
30292	Central Virginia Community College	1,035,044	872,938	179,047	-	1,051,985	15,698	17,493	-	33,191	1,085,176	1,001,853	0.17638%
30293	Thomas Nelson Community College	1,926,892	1,409,140	442,323	720,494	2,571,957	40,189	60,847	(3,817)	97,219	2,669,176	1,829,673	0.32213%
30294	Southwest Virginia Community College	753,662	574,505	146,276	-	720,781	12,402	9,003	(627)	20,779	741,560	732,883	0.12903%
30295	Tidewater Community College	5,476,743	4,437,661	863,369	-	5,301,029	75,701	84,404	(4,937)	155,168	5,456,198	5,321,575	0.93691%
30296	Virginia Highlands Community College	681,160	457,487	183,943	-	641,430	16,374	21,064	(442)	36,997	678,427	644,163	0.11341%
30297	Germanna Community College	1,695,359	1,010,537	567,085	-	1,577,622	49,885	57,474	(2,182)	105,177	1,682,799	1,590,182	0.27996%
30298	Lord Fairfax Community College	1,478,048	943,863	366,906	-	1,310,769	32,930	45,379	(4,301)	74,008	1,384,777	1,404,040	0.24719%
30299	Mountain Empire Community College	830,439	622,072	173,909	-	795,981	15,138	15,618	(1,170)	29,586	825,567	800,853	0.14100%
30301	Department of Agriculture and Consumer Services	3,418,338	2,429,349	792,853	-	3,222,202	71,521	102,573	(6,779)	167,316	3,389,518	3,251,022	0.57237%
30310	Virginia Economic Development Partnership	1,512,893	723,706	640,882	234,364	1,598,952	58,145	87,093	-	145,238	1,744,190	1,367,655	0.24079%
30320	Virginia Tourism Authority	745,230	538,741	167,684	-	706,425	15,181	22,375	-	37,556	743,980	707,674	0.12459%
30325	Department of Business Assistance	-	(181)	-	-	(181)	-	-	-	-	(181)	-	0.00000%
30330	Virginia - Israel Advisory Board	13,614	(16)	13,378	-	13,361	1,089	252	-	1,340	14,702	12,274	0.00216%
30350	Department of Small Business and Supplier Diversity	348,864	197,759	124,446	-	322,205	10,991	13,161	(1,735)	22,418	344,623	326,446	0.05747%
30400	Jamestown-Yorktown Commemoration	71,697	22,811	48,345	-	71,156	4,332	5,895	(2)	10,225	81,382	61,472	0.01082%
30402	Marine Resources Commission	567,216	381,479	153,072	-	534,551	13,341	13,962	(2,106)	25,197	559,748	542,019	0.09543%
30403	Department of Game and Inland Fisheries	2,193,374	1,768,139	335,103	-	2,103,243	30,455	46,190	(3,852)	72,793	2,176,035	2,120,581	0.37335%
30405	Virginia Racing Commission	37,591	26,794	7,037	-	33,831	679	1,469	-	2,149	35,980	35,442	0.00624%
30407	Virginia Port Authority	33,857	33,668	-	-	33,668	-	-	-	-	33,668	33,857	0.00596%
30409	Department of Mines, Minerals and Energy	1,675,997	1,281,703	315,929	-	1,597,632	28,281	38,144	-	66,424	1,664,056	1,609,573	0.28338%
30411	Department of Forestry	1,609,039	1,274,655	261,623	-	1,536,278	24,169	40,974	(982)	64,162	1,600,440	1,544,877	0.27199%
30413	Commission on Virginia Alcohol Safety Action Program	81,765	71,917	14,011	-	85,927	1,225	1,322	-	2,547	88,474	79,218	0.01395%
30417	Gunston Hall	18,004	12,460	5,113	-	17,572	417	104	-	521	18,093	17,483	0.00308%
30423	Department of Historic Resources	358,259	248,319	84,284	-	332,603	7,871	14,258	-	22,129	354,732	336,130	0.05918%
30425	Jamestown - Yorktown Foundation	974,567	626,805	274,899	-	901,704	24,606	33,178	(1,177)	56,607	958,311	917,960	0.16161%
30440	Department of Environmental Quality	7,162,474	5,676,387	1,148,059	-	6,824,446	105,954	178,478	(6,108)	278,324	7,102,770	6,884,150	1.21201%
30454	Office of Commonwealth Preparedness	-	(148)	-	-	(148)	-	-	-	-	(148)	-	0.00000%
30501	Virginia Department of Transportation	-	(148)	-	-	(148)	-	-	-	-	(148)	-	0.00000%
30505	Department of Rail and Public Transportation	729,302	457,219	212,373	-	669,591	19,436	30,962	(725)	49,673	719,265	679,629	0.11965%
30506	Motor Vehicle Dealer Board	180,408	158,967	17,965	-	176,932	1,527	1,149	(1)	2,674	179,607	177,734	0.03129%
30507	Towing and Recovery Operations Board	-	-	-	-	-	-	-	-	-	-	-	0.00000%
30510	Virginia Department of Transportation	15,761,996	11,365,395	3,510,668	-	14,876,063	319,528	489,764	(21,302)	787,990	15,664,054	14,974,006	2.63630%
30511	Virginia Department of Transportation	4,538,833	3,607,178	753,864	-	4,361,042	66,507	78,817	(799)	144,525	4,505,567	4,394,308	0.77365%
30512	Virginia Department of Transportation												

Virginia Retirement System
Finance Division
Analysis of Total Retirement Employer Contributions and Differences by Agency
for the Year Ended June 30, 2020

Agency Code	Agency Name	Total Employer Contributions "Paid" FY 2020 Cred Comp Times FY 2020 Rate	FY 2020 Employer Contributions per General Ledger							Total Hybrid Plan ER Employer Contributions	Total DB & DC Employer Contributions	Total Net Defined Benefit Contributions (Total Employer "Paid" Less Hybrid DC Contributions)	Calculation of Proportionate Share of FY 2020 DB Employer Contributions VRS Alllocated To All Other State Agencies
			Plan 1 & Plan 2 Normal DB Employer Contributions	Hybrid Plan Normal DB Employer Contributions	WTA Retirement Employer Contributions	Total Defined Benefit Employer Contributions	HYBRID - DC Employer Match MB - Mandatory Contributions	HYBRID - DC Employer Match MB - Voluntary Contributions	HYBRID - DC Employer Match Recovery Contributions				
30519	Virginia Department of Transportation	7,851,235	5,778,625	1,707,559	-	7,486,184	151,735	192,149	(4,600)	339,284	7,825,468	7,511,951	1.32254%
30520	Bureau of Correctional Field Units	-	(33)	-	-	(33)	-	-	-	-	(33)	-	0.00000%
30601	Department of Health	24,518,088	15,462,226	7,490,571	-	22,952,797	659,008	761,815	(63,972)	1,356,851	24,309,648	23,161,237	4.07772%
30602	Department of Medical Assistance Services	4,934,853	3,092,091	1,444,457	-	4,536,548	130,533	189,799	(12,061)	308,271	4,844,819	4,626,582	0.81455%
30606	Virginia Board for People With Disabilities	83,496	63,521	16,854	-	80,375	1,461	1,444	-	2,905	83,280	80,591	0.01419%
30701	Department of Corrections - Central Administration	3,191,371	2,560,321	513,317	-	3,073,638	45,713	59,011	(1,326)	103,398	3,177,037	3,087,973	0.54366%
30702	Department for the Blind and Vision Impaired	1,022,944	821,210	157,885	-	979,095	14,435	22,835	(1)	37,269	1,016,364	985,675	0.17354%
30703	Central State Hospital	5,224,819	2,860,037	2,026,706	-	4,886,743	172,393	131,595	(13,326)	290,661	5,177,405	4,934,158	0.86870%
30704	Eastern State Hospital	4,226,675	2,401,316	1,549,646	-	3,950,961	130,887	89,007	(20,480)	199,414	4,150,375	4,027,261	0.70903%
30705	Southwestern Virginia Mental Health Institute	3,229,606	1,862,483	1,136,057	-	2,998,540	98,917	102,373	(8,623)	192,667	3,191,207	3,036,939	0.53468%
30706	Western State Hospital	4,560,307	2,679,807	1,608,764	-	4,288,571	139,866	142,334	(18,852)	263,348	4,551,918	4,296,959	0.75651%
30707	Central Virginia Training Center	775,438	846,593	24,117	(84,120)	786,590	2,094	2,098	(2,065)	2,128	788,718	773,310	0.13615%
30708	Commonwealth Center for Children and Adolescents	1,032,840	415,212	551,781	223,709	1,190,703	46,038	24,608	(5,966)	64,680	1,255,383	968,160	0.17045%
30709	Powhatan Correctional Center	-	(346)	-	-	(346)	-	-	-	-	(346)	-	0.00000%
30711	Virginia Correctional Enterprises	1,183,734	814,677	308,651	-	1,123,328	27,042	29,931	(7,356)	49,618	1,172,945	1,134,116	0.19967%
30716	Virginia Correctional Center for Women	710,604	372,323	290,711	-	663,034	24,753	19,195	(1,248)	42,700	705,734	667,904	0.11759%
30717	Southampton Correctional Center	-	(82)	-	-	(82)	-	-	-	-	(82)	-	0.00000%
30718	Bland Correctional Center	488,534	317,879	144,266	-	462,145	12,188	8,330	(161)	20,357	482,502	468,177	0.08243%
30719	James River Correctional Center	-	(165)	-	-	(165)	-	-	-	-	(165)	-	0.00000%
30720	Department of Behavioral Health & Developmental Services	4,866,438	2,954,046	1,561,888	46,379	4,562,312	138,752	175,277	(10,426)	303,603	4,865,915	4,562,835	0.80332%
30721	Powhatan Reception and Classification	-	(148)	-	-	(148)	-	-	-	-	(148)	-	0.00000%
30723	Southeastern Virginia Training Center	1,576,775	767,173	690,310	-	1,457,482	58,796	45,813	(6,179)	98,430	1,555,912	1,478,345	0.26027%
30724	Catawba Hospital	1,710,779	870,501	719,184	-	1,589,686	61,152	46,428	(11,722)	95,858	1,685,544	1,614,921	0.28432%
30725	Northern Virginia Training Center	-	(4,427)	-	-	(4,427)	-	-	-	-	(4,427)	-	0.00000%
30726	Southside Virginia Training Center	-	(3,851)	-	-	(3,851)	-	-	-	-	(3,851)	-	0.00000%
30728	Northern Virginia Mental Health Institute	2,948,259	1,499,731	1,213,626	-	2,713,356	105,748	110,322	(16,476)	199,594	2,912,950	2,748,665	0.48392%
30729	Piedmont Geriatric Hospital	2,052,934	1,084,094	849,998	-	1,934,091	72,133	53,116	(11,127)	114,121	2,048,212	1,938,813	0.34134%
30730	Brunswick Correctional Center	-	(115)	-	-	(115)	-	-	-	-	(115)	-	0.00000%
30731	Staunton Correctional Center	-	(82)	-	-	(82)	-	-	-	-	(82)	-	0.00000%
30733	Sussex I State Prison	373,145	283,487	71,606	-	355,092	6,005	3,576	(0)	9,581	364,673	363,564	0.06401%
30734	Sussex II State Prison	347,530	228,942	101,448	-	330,390	8,426	4,042	(167)	12,301	342,691	335,229	0.05902%
30735	Wallen's Ridge State Prison	648,643	488,422	141,897	-	630,319	11,868	6,685	(755)	17,798	648,116	630,845	0.11107%
30737	St. Brides Correctional Center	522,756	336,219	155,121	-	491,341	13,191	10,034	(1,443)	21,782	513,122	500,974	0.08820%
30738	Southwestern Virginia Training Center	-	18,616	-	-	14,632	-	-	-	(1,908)	12,724	20,524	0.00361%
30739	Southern Virginia Mental Health Institute	1,306,297	634,285	579,067	-	1,213,352	48,869	42,785	(5,492)	86,162	1,299,514	1,220,135	0.21481%
30741	Red Onion State Prison	640,354	383,052	214,114	-	597,166	18,228	14,100	(603)	31,725	628,890	608,629	0.10715%
30742	Department of Corrections - Employee Relations and Training	869,315	721,294	119,436	-	840,729	10,198	8,242	(359)	18,082	858,811	851,233	0.14987%
30743	Fluvanna Women's Correctional Center	1,062,725	431,120	541,682	-	972,803	45,645	29,794	(4,383)	71,057	1,043,859	991,668	0.17459%
30744	Mecklenburg Correctional Center	-	(379)	-	-	(379)	-	-	-	-	(379)	-	0.00000%
30745	Nottoway Correctional Center	851,913	578,123	230,656	-	808,779	19,319	11,215	(2,038)	28,496	837,275	823,417	0.14497%
30747	Marion Correctional Treatment Center	565,301	373,012	154,392	-	527,404	13,415	13,566	(1,635)	25,345	552,750	539,956	0.09506%
30748	Hiram W. Davis Medical Center	1,169,250	811,749	296,144	-	1,107,892	25,499	23,104	(4,211)	44,392	1,152,285	1,124,858	0.19804%
30749	Buckingham Correctional Center	599,082	401,676	169,771	-	571,448	14,640	13,520	(1)	28,159	599,606	570,923	0.10052%
30750	Department of Correctional Education	-	(1,366)	-	-	(1,366)	-	-	-	-	(1,366)	-	0.00000%
30751	Department for the Deaf and Hard-of-Hearing	79,076	49,687	23,621	-	73,308	2,124	2,968	-	5,092	78,400	73,984	0.01303%
30752	Deep Meadow Correctional Center	795,903	524,915	235,371	-	760,287	19,789	12,392	(1,514)	30,667	790,953	765,236	0.13473%
30753	Deerfield Correctional Center	761,470	635,527	104,848	-	740,376	8,974	7,509	(589)	15,894	756,270	745,576	0.13126%
30754	Augusta Correctional Center	429,035	283,830	119,902	-	403,732	9,969	4,910	(1,387)	13,492	417,224	415,543	0.07316%
30756	Department of Corrections - Division of Institutions	3,906,621	3,022,365	731,442	-	3,753,807	63,057	58,024	(3,773)	117,308	3,871,115	3,789,313	0.66714%
30757	Western Region Correctional Field Units	171,749	125,588	38,810	-	164,398	3,255	1,937	(0)	5,192	169,590	166,557	0.02932%
30759	Northern Region Correctional Field Units	-	(16)	-	-	(16)	-	-	-	-	(16)	-	0.00000%
30760	Central Region Correctional Field Units	-	(115)	-	-	(115)	-	-	-	-	(115)	-	0.00000%
30761	Baskerville Correctional Center	276,830	240,117	32,477	-	272,594	2,709	1,437	-	4,146	276,740	272,684	0.04801%
30765	Department of Social Services	13,753,283	9,437,174	2,648,557	-	12,085,731	231,750	252,936	(12,508)	472,177	12,557,909	13,281,106	2.33825%
30766	Virginia Parole Board	78,293	73,162	4,477	-	77,638	390	406	-	796	78,435	77,497	0.01364%
30767	Division of Community Corrections	1,557,624	1,153,659	346,390	-	1,500,049	29,351	21,074	(572)	49,852	1,549,901	1,507,772	0.26546%
30768	Keen Mountain Correctional Center	500,728	355,584	120,377	-	475,962	10,128	6,420	(763)	15,785	491,746	484,943	0.08538%
30769	Greensville Correctional Center	1,312,596	947,889	312,579	-	1,260,468	26,406	18,022	(2,945)	41,483	1,301,951	1,271,113	0.22379%
30770	Dillwyn Correctional Center	645,991	465,214	150,432	-	615,646	13,120	13,832	(1,426)	25,526	641,172	620,465	0.10924%
30771	Indian Creek Correctional Center	429,594	303,506	105,732	-	409,238	9,187	9,288	(1,067)	17,409	426,647	412,186	0.07257%
30772	Haynesville Correctional Center	741,821	502,751	198,062	-	700,813	17,265	18,096	(462)	34,899	735,713	706,922	0.12446%
30773	Coffewood Correctional Center	513,163	337,960	150,588	-	488,548	12,423	4,953	(1)	17,375	505,924	495,788	0.08729%
30774	Lunenburg Correctional Center	498,293	415,986	67,221	-	483,206	5,766	4,972	(735)	10,003	493,209	488,290	0.08597%
30775	Pocahontas State Correctional Center	515,957	277,148	199,499	-	476,647	17,210	15,965	(1,822)	31,352	507,999	484,605	0.08532%
30776	Green Rock Correctional Center	621,942	417,761	170,699	-	588,460	14,679	13,069	(993)	26,755	615,215	595,187	0.10479%
30777	Department of Juvenile Justice	8,903,075	6,873,988	1,680,760	-	8,554,748	143,335	113,762	(11,580)	245,517	8,800,266	8,657,558	1.52423%
30778	Department of Forensic Science	3,281,422	2,090,193	733,552	-	2,823,744	67,633	113,211	(173)	180,671	3,004,415	3,100,751	0.54591%
30785	River North Correctional Center	596,254	398,190	168,107	-	566,297	13,973	6,840	(1,132)	19,681	585,978	576,573	0.10151%
30786	Culpeper Correctional Center for Women	-	(49)	-	-	(49)	-	-	-	-	(49)	-	0.00000%
30794	Virginia Center for Behavioral Rehabilitation	2,799,988	1,259,660	1,356,405	-	2,616,065	111,886	44,397	(11,282)	145,001	2,761,066	2,654,987	0.46743%
30841	Department of Aviation	370,831	225,799	113,992	-	339,791	10,311	15,098	(3)	25,406	365,197	345,425	0.06081%
30848	Indigent Defense Commission	4,449,032	2,709,439	1,435,412	-	4,144,850	125,870	140,497	(7,999)	258,369	4,403,219	4,190,663	0.73780%
30851	Tobacco Indemnification & Revitalization Commission	104,784	97,221	5,505	-	102,726	54						

Virginia Retirement System
 Finance Division
 Analysis of Total Retirement Employer Contributions and Differences by Agency
 for the Year Ended June 30, 2020

Agency Code	Agency Name	Total Employer Contributions "Paid" FY 2020 Cred Comp Times FY 2020 Rate	FY 2020 Employer Contributions per General Ledger							Total Hybrid Plan ER Employer Contributions	Total DB & DC Employer Contributions	Total Net Defined Benefit Contributions (Total Employer "Paid" Less Hybrid DC Contributions)	Calculation of Proportionate Share of FY 2020 DB Employer Contributions VRS Allocated To All Other State Agencies	
			Plan 1 & Plan 2 Normal DB Employer Contributions	Hybrid Plan Normal DB Employer Contributions	WTA Retirement Employer Contributions	Total Defined Benefit Employer Contributions	HYBRID - DC Employer Match MB - Mandatory Contributions	HYBRID - DC Employer Match MB - Voluntary Contributions	HYBRID - DC Employer Match Recovery Contributions					
30920	Virginia Opportunity Educational Institute	-	(16)	-	-	-	(16)	-	-	-	(16)	-	0.00000%	
30922	Sitter-Barfoot Veterans Care Center	1,760,113	839,329	777,425	-	-	1,616,754	66,353	53,320	(6,675)	112,997	1,729,751	1,647,116	0.28999%
30937	Southern Virginia Higher Education Center	280,404	181,030	88,261	-	-	269,291	7,458	5,115	(449)	12,124	281,416	268,280	0.04723%
30938	New College Institute	106,184	56,652	41,082	-	-	97,734	3,504	2,783	(2)	6,285	104,019	99,899	0.01759%
30942	Virginia Museum of Natural History	189,434	137,687	47,315	-	-	185,002	3,920	1,781	(0)	5,701	190,703	183,733	0.03235%
30948	Southwest Virginia Higher Education Center	144,787	109,327	31,878	37,215	-	178,420	2,713	2,095	(950)	3,858	182,278	140,929	0.02481%
30957	Commonwealth's Attorneys' Services Council	67,355	46,020	17,601	-	-	63,621	1,572	2,081	-	3,653	67,273	63,703	0.01122%
30960	Department of Fire Programs	543,709	380,025	129,002	-	-	509,027	11,219	11,460	(5,169)	17,509	526,536	526,200	0.09264%
30961	Division of Capitol Police	81,955	74,321	16,983	-	-	91,304	1,463	1,330	(135)	2,658	93,962	79,297	0.01396%
30962	Department of Employee Relations	-	(66)	-	-	-	(66)	-	-	-	-	(66)	-	0.00000%
30999	Department of Alcoholic Beverage Control	7,075,744	3,674,167	2,889,125	-	-	6,563,292	246,011	190,875	(28,984)	407,902	6,971,194	6,667,842	1.17393%
33010	Virginia Outdoors Foundation	-	(33)	-	-	-	(33)	-	-	-	-	(33)	-	0.00000%
33333	Consolidated Former State Agencies	-	-	-	-	-	-	-	-	-	-	-	-	0.00000%
35106	Arlington County Health Department	9,145	9,121	-	-	-	9,121	-	-	-	-	9,121	9,145	0.00161%
35129	Fairfax County Health Department	335,282	360,581	-	-	-	360,581	-	-	-	-	360,581	335,282	0.05903%
35885	Fort Monroe Federal Area Development Authority	205,789	123,673	68,093	-	-	191,766	5,970	6,648	-	12,618	204,384	193,171	0.03401%
	Total State	600,306,307	417,275,239	156,964,429	3,781,523	-	578,021,192	13,751,707	15,212,303	(747,491)	28,216,519	606,237,711	572,089,788	100.00000%

RECAP:

Computed Total Employer Contributions	600,306,307	Defined Benefit Plan Revenue (including prior adjustments) for FY 2020	578,021,192
Less: Actual Hybrid DC Contributions	(28,216,519)	Less: Net WTA Contributions	(3,781,523)
Net Computed Defined Benefit Employer Contributions	572,089,788	Actual Defined Benefit Plan Revenue (including prior adjustments) for FY 2020	574,239,669