

Virginia Retirement System
 Finance Division
 Analysis of Total Retirement Employer Contributions and Differences by Agency
 for the Year Ended June 30, 2020

Agency Code	Agency Name	Total Employer Contributions "Paid" FY 2020 Cred Comp Times FY 2020 Rate	FY 2019 Employer Contributions per General Ledger							Total Hybrid Plan ER Employer Contributions	Total DB & DC Employer Contributions	Total Net Defined Benefit Contributions (Total Employer "Paid" Less Hybrid DC Contributions)	Calculation of Proportionate Share of FY 2020 DB Employer Contributions
			Plan 1 & Plan 2 Normal DB Employer Contributions	Hybrid Plan Normal DB Employer Contributions	WTA Retirement Employer Contributions	Total Defined Benefit Employer Contributions	HYBRID - DC Employer Match MB - Mandatory Contributions	HYBRID - DC Employer Match MB - Voluntary Contributions	HYBRID - DC Employer Match Recovery Contributions				
11111	Supreme Court - Judges	492,739	491,532	-	-	491,532	-	-	-	-	491,532	492,739	1.98272%
11113	Circuit Courts - Judges	10,102,957	7,417,769	2,400,581	-	9,818,350	76,200	143,755	(781)	219,174	10,037,524	9,883,783	39.77105%
11114	General District Courts - Judges	6,929,846	3,160,544	3,414,834	-	6,575,378	108,325	202,061	(0)	310,386	6,885,765	6,619,460	26.63584%
11115	Juvenile and Domestic Relations District Courts - Judges	7,201,961	3,448,654	3,334,726	-	6,783,380	106,261	213,247	(0)	319,508	7,102,888	6,882,453	27.69409%
11125	Virginia Court of Appeals - Judges	642,151	581,770	57,463	-	639,233	1,860	4,651	-	6,511	645,744	635,640	2.55773%
11171	State Corporation Commission - Commissioners	160,567	165,243	-	-	165,243	-	-	-	-	165,243	160,567	0.64610%
11191	VA Worker's Compensation Comm. - Commissioners	182,704	111,974	49,796	-	161,770	1,612	4,030	-	5,642	167,412	177,062	0.71247%
	Total State	25,712,925	15,377,485	9,257,401	-	24,634,886	294,259	567,744	(782)	861,221	25,496,108	24,851,704	100.00000%

RECAP:

Computed Total Employer Contributions	25,712,925	Defined Benefit Plan Revenue (including prior adjustments) for FY 2020	24,634,886
Less: Actual Hybrid DC Contributions	(861,221)	Less: WTA Contributions	-
Net Computed Defined Benefit Employer Contributions	24,851,704	Actual Defined Benefit Plan Revenue (including prior adjustments) for FY 2020	24,634,886