

**Virginia Retirement System
Finance Division
Analysis of Total Retirement Employer Contributions and Differences by Agency
for the Year Ended June 30, 2019**

								Calculation of Proportionate Share of FY 2018 ER Contributions State and VaLORS State = Allocates VRS To All Other State Agencies	
Agency Code	Agency Name	Retirement Creditable Compensation	Employer Contribution Rate Paid	Total Employer Contributions Paid	Employer Contribution Rate Due	Total Employer Contributions Due	Difference (Over) Under		
11111	Supreme Court - Judges	1,396,978.80	34.39%	480,421	34.39%	480,421	-	N/A	
11113	Circuit Courts - Judges	27,222,340.00	34.39%	9,361,764	34.39%	9,361,764	-	N/A	
11114	General District Courts - Judges	18,507,709.50	34.39%	6,364,801	34.39%	6,364,801	-	N/A	
11115	Juvenile and Domestic Relations District Courts - Judges	18,289,518.75	34.39%	6,289,765	34.39%	6,289,765	-	N/A	
11125	Virginia Court of Appeals - Judges	2,000,710.44	34.39%	688,044	34.39%	688,044	-	N/A	
11171	State Corporation Commission - Commissioners	396,021.99	34.39%	136,192	34.39%	136,192	-	N/A	
11191	VA Worker's Compensation Comm. - Commissioners	517,052.88	34.39%	177,814	34.39%	177,814	-	N/A	
	Total Judges	<u>68,330,332.36</u>		<u>23,498,801</u>		<u>23,498,801</u>	-		
21156	Department of State Police - Troopers	126,482,552.35	24.88%	31,468,859	24.88%	31,468,859	-	N/A	
	Total State Police	<u>126,482,552.35</u>		<u>31,468,859</u>		<u>31,468,859</u>	-		
30100	Senate	6,316,636.09	13.52%	854,009	13.52%	854,009	-	0.15158%	
30101	House of Delegates	11,067,662.46	13.52%	1,496,348	13.52%	1,496,348	-	0.26559%	
30103	Magistrate System	18,280,478.61	13.52%	2,471,521	13.52%	2,471,521	-	0.43867%	
30107	Division of Legislative Services	5,542,486.57	13.52%	749,344	13.52%	749,344	-	0.13300%	
30109	Division of Legislative Automated Systems	1,593,485.61	13.52%	215,439	13.52%	215,439	-	0.03824%	
30110	Joint Legislative Audit and Review Commission	2,474,100.18	13.52%	334,498	13.52%	334,498	-	0.05937%	
30111	Supreme Court	18,606,567.65	13.52%	2,515,608	13.52%	2,515,608	-	0.44650%	
30112	Judicial Inquiry and Review Commission	363,667.08	13.52%	49,168	13.52%	49,168	-	0.00873%	
30114	General District Courts	32,205,639.18	13.52%	4,354,202	13.52%	4,354,202	-	0.77283%	
30115	Juvenile and Domestic Relations District Courts	19,378,271.07	13.52%	2,619,942	13.52%	2,619,942	-	0.46502%	
30116	Combined District Courts	6,270,698.04	13.52%	847,798	13.52%	847,798	-	0.15048%	
30117	Virginia State Bar	6,280,522.75	13.52%	849,127	13.52%	849,127	-	0.15071%	
30119	Office of the Lieutenant Governor	100,321.00	13.52%	13,563	13.52%	13,563	-	0.00241%	
30121	Office of the Governor	1,243,317.23	13.52%	168,096	13.52%	168,096	-	0.02984%	
30122	Department of Planning and Budget	3,872,120.83	13.52%	523,511	13.52%	523,511	-	0.09292%	
30123	Department of Military Affairs	13,393,472.22	13.52%	1,810,797	13.52%	1,810,797	-	0.32140%	
30125	Virginia Court of Appeals	3,844,591.43	13.52%	519,789	13.52%	519,789	-	0.09226%	
30127	Department of Emergency Management	8,222,385.79	13.52%	1,111,667	13.52%	1,111,667	-	0.19731%	
30128	Virginia Veterans Care Center	8,130,210.96	13.52%	1,099,205	13.52%	1,099,205	-	0.19510%	
30129	Department of Human Resource Management	7,813,931.86	13.52%	1,056,444	13.52%	1,056,444	-	0.18751%	
30132	State Board of Elections	3,133,284.95	13.52%	423,620	13.52%	423,620	-	0.07519%	
30133	Auditor of Public Accounts	8,552,167.73	13.52%	1,156,253	13.52%	1,156,253	-	0.20522%	
30136	Virginia Information Technologies Agency (VITA)	19,411,659.68	13.52%	2,624,456	13.52%	2,624,456	-	0.46582%	
30140	Department of Criminal Justice Services	6,686,609.15	13.52%	904,030	13.52%	904,030	-	0.16046%	
30141	Office of the Attorney General and Department of Law	27,488,035.47	13.52%	3,716,382	13.52%	3,716,382	-	0.65962%	
30143	Office of the Attorney General - Division of Debt Collection	1,464,477.41	13.52%	197,997	13.52%	197,997	-	0.03514%	
30146	Science Museum of Virginia	3,578,147.54	13.52%	483,766	13.52%	483,766	-	0.08586%	
30147	Office of the State Inspector General	2,987,835.51	13.52%	403,955	13.52%	403,955	-	0.07170%	
30148	Virginia Commission for the Arts	149,574.00	13.52%	20,222	13.52%	20,222	-	0.00359%	
30151	Department of Accounts	11,015,874.65	13.52%	1,489,346	13.52%	1,489,346	-	0.26435%	
30152	Department of the Treasury	7,323,758.35	13.52%	990,172	13.52%	990,172	-	0.17575%	
30154	Department of Motor Vehicles	88,571,655.63	13.52%	11,974,888	13.52%	11,974,888	-	2.12543%	
30156	Department of State Police	35,056,627.38	13.52%	4,739,656	13.52%	4,739,656	-	0.84125%	
30157	Compensation Board	885,101.87	13.52%	119,666	13.52%	119,666	-	0.02124%	

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30158	Virginia Retirement System	30,255,144.16	13.52%	4,090,495	13.52%	4,090,495	-	N/A
30160	Virginia Criminal Sentencing Commission	613,299.83	13.52%	82,918	13.52%	82,918	-	0.01472%
30161	Department of Taxation	46,600,846.01	13.52%	6,300,434	13.52%	6,300,434	-	1.11827%
30162	Department of Accounts - Transfer Payments (CHRF)	113,103.00	13.52%	15,292	13.52%	15,292	-	0.00271%
30164	Virginia Managemtn Fellows Administration	399,999.60	13.52%	54,080	13.52%	54,080	-	0.00960%
30165	Department of Housing and Community Development	6,080,896.29	13.52%	822,137	13.52%	822,137	-	0.14592%
30166	Secretary of the Commonwealth	391,086.06	13.52%	52,875	13.52%	52,875	-	0.00938%
30171	State Corporation Commission	47,248,383.94	13.52%	6,387,982	13.52%	6,387,982	-	1.13381%
30172	State Lottery Department	19,733,619.09	13.52%	2,667,985	13.52%	2,667,985	-	0.47354%
30174	Virginia College Savings Plan	8,268,139.08	13.52%	1,117,852	13.52%	1,117,852	-	0.19841%
30180	Secretary of Administration	622,788.96	13.52%	84,201	13.52%	84,201	-	0.01494%
30181	Department of Labor and Industry	7,611,038.55	13.52%	1,029,012	13.52%	1,029,012	-	0.18264%
30182	Virginia Employment Commission	32,593,441.74	13.52%	4,406,633	13.52%	4,406,633	-	0.78214%
30183	Secretary of Natural Resources	-	13.52%	-	13.52%	-	-	0.00000%
30185	Secretary of Education	144,999.99	13.52%	19,604	13.52%	19,604	-	0.00348%
30186	Secretary of Transportation	196,438.67	13.52%	26,559	13.52%	26,559	-	0.00471%
30187	Secretary of Public Safety	522,903.00	13.52%	70,696	13.52%	70,696	-	0.01255%
30188	Secretary of Health and Human Resources	-	13.52%	-	13.52%	-	-	0.00000%
30190	Secretary of Finance	308,465.23	13.52%	41,704	13.52%	41,704	-	0.00740%
30191	Virginia Workers' Compensation Commission	17,647,255.73	13.52%	2,385,909	13.52%	2,385,909	-	0.42348%
30192	Secretary of Commerce and Trade	77,916.65	13.52%	10,534	13.52%	10,534	-	0.00187%
30193	Secretary of Agriculture and Forestry	252,000.00	13.52%	34,070	13.52%	34,070	-	0.00605%
30194	Department of General Services	34,587,264.48	13.52%	4,676,198	13.52%	4,676,198	-	0.82998%
30199	Department of Conservation and Recreation	23,887,209.21	13.52%	3,229,551	13.52%	3,229,551	-	0.57322%
30200	Office of Children's Services	990,136.57	13.52%	133,866	13.52%	133,866	-	0.02376%
30201	Department of Education - Central Office Operations	21,749,010.81	13.52%	2,940,466	13.52%	2,940,466	-	0.52191%
30202	The Library of Virginia	6,665,509.90	13.52%	901,177	13.52%	901,177	-	0.15995%
30203	Woodrow Wilson Rehabilitation Center	11,505,687.23	13.52%	1,555,569	13.52%	1,555,569	-	0.27610%
30204	The College of William and Mary	60,544,085.00	13.52%	8,185,560	13.52%	8,185,560	-	1.45286%
30206	VCU - Medical College of Virginia Hospitals Authority	23,900,228.91	13.52%	3,231,311	13.52%	3,231,311	-	0.57353%
30207	University of Virginia - Academic Division	321,854,301.62	13.52%	43,514,703	13.52%	43,514,703	-	7.72343%
30208	Virginia Polytechnic Institute and State University	266,974,438.51	13.52%	36,094,944	13.52%	36,094,944	-	6.40649%
30209	University of Virginia Medical Center	40,495,343.31	13.52%	5,474,970	13.52%	5,474,970	-	0.97176%
30211	Virginia Military Institute	16,440,941.63	13.52%	2,222,815	13.52%	2,222,815	-	0.39453%
30212	Virginia State University	34,441,372.71	13.52%	4,656,474	13.52%	4,656,474	-	0.82648%
30213	Norfolk State University	36,058,734.58	13.52%	4,875,141	13.52%	4,875,141	-	0.86529%
30214	Longwood University	26,977,402.85	13.52%	3,647,345	13.52%	3,647,345	-	0.64737%
30215	University of Mary Washington	22,302,339.20	13.52%	3,015,276	13.52%	3,015,276	-	0.53518%
30216	James Madison University	114,382,360.58	13.52%	15,464,495	13.52%	15,464,495	-	2.74481%
30217	Radford University	47,812,873.98	13.52%	6,464,301	13.52%	6,464,301	-	1.14735%
30218	Virginia School for Deaf and Blind	5,827,053.52	13.52%	787,818	13.52%	787,818	-	0.13983%
30221	Old Dominion University	89,574,847.25	13.52%	12,110,519	13.52%	12,110,519	-	2.14951%
30222	Department of Professional and Occupational Regulation	10,585,377.39	13.52%	1,431,143	13.52%	1,431,143	-	0.25401%
30223	Department of Health Professions	14,523,052.85	13.52%	1,963,517	13.52%	1,963,517	-	0.34851%
30226	Board of Accountancy	778,598.60	13.52%	105,267	13.52%	105,267	-	0.01868%
30233	Board of Bar Examiners	600,059.04	13.52%	81,128	13.52%	81,128	-	0.01440%

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30234	Cooperative Extension and Agricultural Research Service	3,378,425.02	13.52%	456,763	13.52%	456,763	-	0.08107%
30236	Virginia Commonwealth University	227,265,042.36	13.52%	30,726,234	13.52%	30,726,234	-	5.45363%
30238	Virginia Museum of Fine Arts	11,845,241.58	13.52%	1,601,477	13.52%	1,601,477	-	0.28425%
30239	Frontier Culture Museum of Virginia	1,301,265.73	13.52%	175,931	13.52%	175,931	-	0.03123%
30241	Richard Bland College	4,938,644.29	13.52%	667,705	13.52%	667,705	-	0.11851%
30242	Christopher Newport University	30,178,273.98	13.52%	4,080,103	13.52%	4,080,103	-	0.72418%
30245	State Council of Higher Education for Virginia	3,883,713.48	13.52%	525,078	13.52%	525,078	-	0.09320%
30246	University of Virginia's College at Wise	8,349,162.95	13.52%	1,128,807	13.52%	1,128,807	-	0.20035%
30247	George Mason University	137,137,101.00	13.52%	18,540,936	13.52%	18,540,936	-	3.29085%
30261	Virginia Community College System - Central Office Operations	16,039,863.24	13.52%	2,168,590	13.52%	2,168,590	-	0.38490%
30262	Department of Rehabilitative Services	46,362,138.11	13.52%	6,268,161	13.52%	6,268,161	-	1.11254%
30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,113,669.38	13.52%	150,568	13.52%	150,568	-	0.02672%
30268	Virginia Institute of Marine Science	12,928,640.82	13.52%	1,747,952	13.52%	1,747,952	-	0.31025%
30270	Virginia Community College System - Shared Services	4,246,507.06	13.52%	574,128	13.52%	574,128	-	0.10190%
30275	New River Community College	6,664,593.47	13.52%	901,053	13.52%	901,053	-	0.15993%
30276	Southside Virginia Community College	7,867,551.39	13.52%	1,063,693	13.52%	1,063,693	-	0.18880%
30277	Paul D. Camp Community College	3,250,369.50	13.52%	439,450	13.52%	439,450	-	0.07800%
30278	Rappahannock Community College	5,397,952.22	13.52%	729,803	13.52%	729,803	-	0.12953%
30279	Danville Community College	6,082,751.96	13.52%	822,388	13.52%	822,388	-	0.14597%
30280	Northern Virginia Community College	86,351,398.22	13.52%	11,674,709	13.52%	11,674,709	-	2.07215%
30282	Piedmont Virginia Community College	8,967,610.31	13.52%	1,212,421	13.52%	1,212,421	-	0.21519%
30283	J. Sargeant Reynolds Community College	19,538,112.95	13.52%	2,641,553	13.52%	2,641,553	-	0.46885%
30284	Eastern Shore Community College	2,502,937.71	13.52%	338,397	13.52%	338,397	-	0.06006%
30285	Patrick Henry Community College	8,875,061.05	13.52%	1,199,908	13.52%	1,199,908	-	0.21297%
30286	Virginia Western Community College	11,252,992.68	13.52%	1,521,405	13.52%	1,521,405	-	0.27004%
30287	Dabney S. Lancaster Community College	3,198,440.44	13.52%	432,429	13.52%	432,429	-	0.07675%
30288	Wytheville Community College	5,045,476.89	13.52%	682,148	13.52%	682,148	-	0.12108%
30290	John Tyler Community College	13,265,875.75	13.52%	1,793,546	13.52%	1,793,546	-	0.31834%
30291	Blue Ridge Community College	8,075,269.95	13.52%	1,091,776	13.52%	1,091,776	-	0.19378%
30292	Central Virginia Community College	7,180,831.68	13.52%	970,848	13.52%	970,848	-	0.17232%
30293	Thomas Nelson Community College	16,618,747.06	13.52%	2,246,855	13.52%	2,246,855	-	0.39880%
30294	Southwest Virginia Community College	4,925,990.12	13.52%	665,994	13.52%	665,994	-	0.11821%
30295	Tidewater Community College	40,192,363.50	13.52%	5,434,008	13.52%	5,434,008	-	0.96449%
30296	Virginia Highlands Community College	5,057,652.09	13.52%	683,795	13.52%	683,795	-	0.12137%
30297	Germanna Community College	11,160,495.18	13.52%	1,508,899	13.52%	1,508,899	-	0.26782%
30298	Lord Fairfax Community College	10,459,651.16	13.52%	1,414,145	13.52%	1,414,145	-	0.25100%
30299	Mountain Empire Community College	5,926,139.56	13.52%	801,214	13.52%	801,214	-	0.14221%
30301	Department of Agriculture and Consumer Services	24,156,429.54	13.52%	3,265,949	13.52%	3,265,949	-	0.57968%
30310	Virginia Economic Development Partnership	9,408,573.55	13.52%	1,272,039	13.52%	1,272,039	-	0.22578%
30320	Virginia Tourism Authority	5,289,068.28	13.52%	715,082	13.52%	715,082	-	0.12692%
30330	Virginia - Israel Advisory Board	98,000.04	13.52%	13,250	13.52%	13,250	-	0.00235%
30350	Department of Small Business and Supplier Diversity	2,432,761.89	13.52%	328,909	13.52%	328,909	-	0.05838%
30400	Jamestown-Yorktown Commemoration	779,481.16	13.52%	105,386	13.52%	105,386	-	0.01871%
30402	Marine Resources Commission	3,848,202.52	13.52%	520,277	13.52%	520,277	-	0.09234%
30403	Department of Game and Inland Fisheries	15,933,929.56	13.52%	2,154,267	13.52%	2,154,267	-	0.38236%
30405	Virginia Racing Commission	231,253.44	13.52%	31,265	13.52%	31,265	-	0.00555%

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30407	Virginia Port Authority	245,009.76	13.52%	33,125	13.52%	33,125	-	0.00588%
30409	Department of Mines, Minerals and Energy	11,717,140.24	13.52%	1,584,157	13.52%	1,584,157	-	0.28117%
30411	Department of Forestry	11,336,566.70	13.52%	1,532,704	13.52%	1,532,704	-	0.27204%
30413	Commission on Virginia Alcohol Safety Action Program	598,837.05	13.52%	80,963	13.52%	80,963	-	0.01437%
30417	Gunston Hall	124,296.00	13.52%	16,805	13.52%	16,805	-	0.00298%
30423	Department of Historic Resources	2,494,901.98	13.52%	337,311	13.52%	337,311	-	0.05987%
30425	Jamestown - Yorktown Foundation	6,959,926.34	13.52%	940,982	13.52%	940,982	-	0.16702%
30440	Department of Environmental Quality	50,170,488.35	13.52%	6,783,050	13.52%	6,783,050	-	1.20393%
30454	Office of Commonwealth Preparedness	-	13.52%	-	13.52%	-	-	0.00000%
30505	Department of Rail and Public Transportation	4,625,623.05	13.52%	625,384	13.52%	625,384	-	0.11100%
30506	Motor Vehicle Dealer Board	1,274,167.39	13.52%	172,267	13.52%	172,267	-	0.03058%
30510	Virginia Department of Transportation	108,480,548.37	13.52%	14,666,570	13.52%	14,666,570	-	2.60318%
30511	Virginia Department of Transportation	32,518,264.35	13.52%	4,396,469	13.52%	4,396,469	-	0.78033%
30512	Virginia Department of Transportation	38,829,238.10	13.52%	5,249,713	13.52%	5,249,713	-	0.93178%
30513	Virginia Department of Transportation	28,600,736.00	13.52%	3,866,820	13.52%	3,866,820	-	0.68633%
30514	Virginia Department of Transportation	43,660,181.63	13.52%	5,902,857	13.52%	5,902,857	-	1.04770%
30515	Virginia Department of Transportation	45,591,702.67	13.52%	6,163,998	13.52%	6,163,998	-	1.09405%
30516	Virginia Department of Transportation	28,091,699.70	13.52%	3,797,998	13.52%	3,797,998	-	0.67411%
30517	Virginia Department of Transportation	26,184,783.23	13.52%	3,540,183	13.52%	3,540,183	-	0.62835%
30518	Virginia Department of Transportation	32,685,572.40	13.52%	4,419,089	13.52%	4,419,089	-	0.78435%
30519	Virginia Department of Transportation	55,508,236.19	13.52%	7,504,714	13.52%	7,504,714	-	1.33202%
30601	Department of Health	171,894,590.05	13.52%	23,240,149	13.52%	23,240,149	-	4.12491%
30602	Department of Medical Assistance Services	31,652,251.16	13.52%	4,279,384	13.52%	4,279,384	-	0.75955%
30606	Virginia Board for People With Disabilities	584,673.80	13.52%	79,048	13.52%	79,048	-	0.01403%
30701	Department of Corrections - Central Administration	21,757,184.27	13.52%	2,941,571	13.52%	2,941,571	-	0.52210%
30702	Department for the Blind and Vision Impaired	7,374,272.43	13.52%	997,002	13.52%	997,002	-	0.17696%
30703	Central State Hospital	34,748,688.49	13.52%	4,698,023	13.52%	4,698,023	-	0.83386%
30704	Eastern State Hospital	27,860,478.93	13.52%	3,766,737	13.52%	3,766,737	-	0.66856%
30705	Southwestern Virginia Mental Health Institute	21,205,919.71	13.52%	2,867,040	13.52%	2,867,040	-	0.50887%
30706	Western State Hospital	31,506,112.65	13.52%	4,259,626	13.52%	4,259,626	-	0.75604%
30707	Central Virginia Training Center	12,236,281.67	13.52%	1,654,345	13.52%	1,654,345	-	0.29363%
30708	Commonwealth Center for Children and Adolescents	7,312,689.75	13.52%	988,676	13.52%	988,676	-	0.17548%
30711	Virginia Correctional Enterprises	9,928,680.70	13.52%	1,342,358	13.52%	1,342,358	-	0.23826%
30716	Virginia Correctional Center for Women	5,044,271.98	13.52%	681,986	13.52%	681,986	-	0.12105%
30718	Bland Correctional Center	3,468,695.53	13.52%	468,968	13.52%	468,968	-	0.08324%
30720	Department of Behavioral Health & Developmental Services	32,492,155.24	13.52%	4,392,939	13.52%	4,392,939	-	0.77971%
30723	Southeastern Virginia Training Center	10,610,418.86	13.52%	1,434,529	13.52%	1,434,529	-	0.25462%
30724	Catawba Hospital	12,032,911.02	13.52%	1,626,850	13.52%	1,626,850	-	0.28875%
30728	Northern Virginia Mental Health Institute	18,689,359.83	13.52%	2,526,801	13.52%	2,526,801	-	0.44848%
30729	Piedmont Geriatric Hospital	13,915,541.28	13.52%	1,881,381	13.52%	1,881,381	-	0.33393%
30733	Sussex I State Prison	2,588,626.74	13.52%	349,982	13.52%	349,982	-	0.06212%
30734	Sussex II State Prison	2,235,537.44	13.52%	302,245	13.52%	302,245	-	0.05365%
30735	Wallen's Ridge State Prison	4,609,622.12	13.52%	623,221	13.52%	623,221	-	0.11062%
30737	St. Brides Correctional Center	3,782,142.52	13.52%	511,346	13.52%	511,346	-	0.09076%
30738	Southwestern Virginia Training Center	1,651,798.43	13.52%	223,323	13.52%	223,323	-	0.03964%
30739	Southern Virginia Mental Health Institute	8,579,967.89	13.52%	1,160,012	13.52%	1,160,012	-	0.20589%

**Virginia Retirement System
Finance Division
Analysis of Total Retirement Employer Contributions and Differences by Agency
for the Year Ended June 30, 2019**

Agency Code	Agency Name	Retirement Creditable Compensation	Employer Contribution Rate Paid	Total Employer Contributions Paid	Employer Contribution Rate Due	Total Employer Contributions Due	Difference (Over) Under	Calculation of Proportionate Share of FY 2018 ER Contributions State and VaLORS State = Allocates VRS To All Other State Agencies
30741	Red Onion State Prison	4,537,115.32	13.52%	613,418	13.52%	613,418	-	0.10888%
30742	Department of Corrections - Employee Relations and Training	5,747,074.86	13.52%	777,005	13.52%	777,005	-	0.13791%
30743	Fluvanna Women's Correctional Center	6,297,593.51	13.52%	851,435	13.52%	851,435	-	0.15112%
30745	Nottoway Correctional Center	5,621,982.35	13.52%	760,092	13.52%	760,092	-	0.13491%
30747	Marion Correctional Treatment Center	3,903,335.85	13.52%	527,731	13.52%	527,731	-	0.09367%
30748	Hiram W. Davis Medical Center	7,592,694.42	13.52%	1,026,532	13.52%	1,026,532	-	0.18220%
30749	Buckingham Correctional Center	4,189,904.33	13.52%	566,475	13.52%	566,475	-	0.10054%
30751	Department for the Deaf and Hard-of-Hearing	518,193.85	13.52%	70,060	13.52%	70,060	-	0.01244%
30752	Deep Meadow Correctional Center	5,280,750.11	13.52%	713,957	13.52%	713,957	-	0.12672%
30753	Deerfield Correctional Center	5,665,400.97	13.52%	765,962	13.52%	765,962	-	0.13595%
30754	Augusta Correctional Center	3,068,903.03	13.52%	414,916	13.52%	414,916	-	0.07364%
30756	Department of Corrections - Division of Institutions	26,885,555.44	13.52%	3,634,927	13.52%	3,634,927	-	0.64517%
30757	Western Region Correctional Field Units	1,109,181.65	13.52%	149,961	13.52%	149,961	-	0.02662%
30761	Baskerville Correctional Center	2,010,773.49	13.52%	271,857	13.52%	271,857	-	0.04825%
30765	Department of Social Services	95,125,925.45	13.52%	12,861,025	13.52%	12,861,025	-	2.28271%
30766	Virginia Parole Board	529,832.24	13.52%	71,633	13.52%	71,633	-	0.01271%
30767	Division of Community Corrections	10,713,811.62	13.52%	1,448,507	13.52%	1,448,507	-	0.25710%
30768	Keen Mountain Correctional Center	3,429,397.81	13.52%	463,655	13.52%	463,655	-	0.08229%
30769	Greensville Correctional Center	9,355,363.22	13.52%	1,264,845	13.52%	1,264,845	-	0.22450%
30770	Dillwyn Correctional Center	4,595,016.09	13.52%	621,246	13.52%	621,246	-	0.11027%
30771	Indian Creek Correctional Center	3,086,838.22	13.52%	417,341	13.52%	417,341	-	0.07407%
30772	Haynesville Correctional Center	5,063,058.04	13.52%	684,525	13.52%	684,525	-	0.12150%
30773	Coffeewood Correctional Center	3,434,713.76	13.52%	464,373	13.52%	464,373	-	0.08242%
30774	Lunenburg Correctional Center	3,360,719.27	13.52%	454,369	13.52%	454,369	-	0.08065%
30775	Pocahontas State Correctional Center	3,681,537.12	13.52%	497,744	13.52%	497,744	-	0.08835%
30776	Green Rock Correctional Center	4,186,758.98	13.52%	566,050	13.52%	566,050	-	0.10047%
30777	Department of Juvenile Justice	62,150,543.89	13.52%	8,402,754	13.52%	8,402,754	-	1.49141%
30778	Department of Forensic Science	22,704,102.07	13.52%	3,069,595	13.52%	3,069,595	-	0.54483%
30785	River North Correctional Center	4,045,744.55	13.52%	546,985	13.52%	546,985	-	0.09708%
30794	Virginia Center for Behavioral Rehabilitation	17,175,212.11	13.52%	2,322,089	13.52%	2,322,089	-	0.41215%
30841	Department of Aviation	2,460,480.51	13.52%	332,657	13.52%	332,657	-	0.05904%
30848	Indigent Defense Commission	31,450,210.39	13.52%	4,252,068	13.52%	4,252,068	-	0.75470%
30851	Tobacco Indemnification & Revitalization Commission	774,043.31	13.52%	104,651	13.52%	104,651	-	0.01857%
30852	Virginia Tobacco Settlement Foundation	1,148,092.73	13.52%	155,222	13.52%	155,222	-	0.02755%
30912	Department of Veterans Services	10,461,066.93	13.52%	1,414,336	13.52%	1,414,336	-	0.25103%
30913	Veterans Services Foundation	85,655.04	13.52%	11,581	13.52%	11,581	-	0.00206%
30922	Sitter-Barfoot Veterans Care Center	12,708,467.90	13.52%	1,718,185	13.52%	1,718,185	-	0.30496%
30937	Southern Virginia Higher Education Center	2,056,635.21	13.52%	278,057	13.52%	278,057	-	0.04935%
30938	New College Institute	782,084.90	13.52%	105,738	13.52%	105,738	-	0.01877%
30942	Virginia Museum of Natural History	1,474,780.43	13.52%	199,390	13.52%	199,390	-	0.03539%
30948	Southwest Virginia Higher Education Center	1,119,180.78	13.52%	151,313	13.52%	151,313	-	0.02686%
30957	Commonwealth's Attorneys' Services Council	441,525.38	13.52%	59,694	13.52%	59,694	-	0.01060%
30960	Department of Fire Programs	3,820,246.17	13.52%	516,497	13.52%	516,497	-	0.09167%
30961	Division of Capitol Police	477,047.93	13.52%	64,497	13.52%	64,497	-	0.01145%
30999	Department of Alcoholic Beverage Control	48,102,166.32	13.52%	6,503,413	13.52%	6,503,413	-	1.15430%
35106	Arlington County Health Department	65,509.62	13.52%	8,857	13.52%	8,857	-	0.00157%

**Virginia Retirement System
Finance Division
Analysis of Total Retirement Employer Contributions and Differences by Agency
for the Year Ended June 30, 2019**

Agency Code	Agency Name	Retirement Creditable Compensation	Employer Contribution Rate Paid	Total Employer Contributions Paid	Employer Contribution Rate Due	Total Employer Contributions Due	Difference (Over) Under	Calculation of Proportionate Share of FY 2018 ER Contributions State and VaLORS State = Allocates VRS To All Other State Agencies
35129	Fairfax County Health Department	2,602,157.10	13.52%	351,812	13.52%	351,812	-	0.06244%
35885	Fort Monroe Federal Area Development Authority	1,477,394.45	13.52%	199,744	13.52%	199,744	-	0.03545%
	Total State	4,197,483,595.77		567,499,782		567,499,782	-	100.00000%
70156	Department of State Police	615,282.07	21.61%	132,962	21.61%	132,962	-	0.17580%
70203	Woodrow Wilson Rehabilitation Center	361,854.15	21.61%	78,197	21.61%	78,197	-	0.10339%
70204	The College of William and Mary	1,113,763.10	21.61%	240,684	21.61%	240,684	-	0.31822%
70207	University of Virginia - Academic Division	2,752,871.06	21.61%	594,895	21.61%	594,895	-	0.78654%
70208	Virginia Polytechnic Institute and State University	2,297,882.85	21.61%	496,572	21.61%	496,572	-	0.65654%
70211	Virginia Military Institute	529,407.46	21.61%	114,405	21.61%	114,405	-	0.15126%
70212	Virginia State University	866,424.33	21.61%	187,234	21.61%	187,234	-	0.24755%
70213	Norfolk State University	982,451.17	21.61%	212,308	21.61%	212,308	-	0.28070%
70214	Longwood University	785,237.16	21.61%	169,690	21.61%	169,690	-	0.22436%
70215	University of Mary Washington	922,070.37	21.61%	199,259	21.61%	199,259	-	0.26345%
70216	James Madison University	1,656,390.60	21.61%	357,946	21.61%	357,946	-	0.47326%
70217	Radford University	1,094,297.91	21.61%	236,478	21.61%	236,478	-	0.31266%
70221	Old Dominion University	2,257,759.59	21.61%	487,902	21.61%	487,902	-	0.64508%
70236	Virginia Commonwealth University	4,493,320.49	21.61%	971,007	21.61%	971,007	-	1.28381%
70241	Richard Bland College	187,129.42	21.61%	40,439	21.61%	40,439	-	0.05347%
70242	Christopher Newport University	903,521.57	21.61%	195,251	21.61%	195,251	-	0.25815%
70246	University of Virginia's College at Wise	341,918.26	21.61%	73,889	21.61%	73,889	-	0.09769%
70247	George Mason University	2,753,545.53	21.61%	595,041	21.61%	595,041	-	0.78673%
70280	Northern Virginia Community College	2,801,268.74	21.61%	605,354	21.61%	605,354	-	0.80037%
70282	Piedmont Virginia Community College	128,178.23	21.61%	27,699	21.61%	27,699	-	0.03662%
70283	J. Sargeant Reynolds Community College	607,526.74	21.61%	131,287	21.61%	131,287	-	0.17358%
70286	Virginia Western Community College	350,817.44	21.61%	75,812	21.61%	75,812	-	0.10023%
70291	Blue Ridge Community College	50,416.70	21.61%	10,895	21.61%	10,895	-	0.01440%
70292	Central Virginia Community College	241,031.04	21.61%	52,087	21.61%	52,087	-	0.06887%
70293	Thomas Nelson Community College	422,559.13	21.61%	91,315	21.61%	91,315	-	0.12073%
70294	Southwest Virginia Community College	188,786.04	21.61%	40,797	21.61%	40,797	-	0.05394%
70296	Virginia Highlands Community College	64,296.96	21.61%	13,895	21.61%	13,895	-	0.01837%
70297	Germanna Community College	176,769.00	21.61%	38,200	21.61%	38,200	-	0.05051%
70298	Lord Fairfax Community College	196,062.64	21.61%	42,369	21.61%	42,369	-	0.05602%
70299	Mountain Empire Community College	105,060.00	21.61%	22,703	21.61%	22,703	-	0.03002%
70402	Marine Resources Commission	3,273,631.88	21.61%	707,432	21.61%	707,432	-	0.93533%
70403	Department of Game and Inland Fisheries	9,312,124.62	21.61%	2,012,350	21.61%	2,012,350	-	2.66062%
70716	Virginia Correctional Center for Women	6,741,802.12	21.61%	1,456,903	21.61%	1,456,903	-	1.92624%
70718	Bland Correctional Center	6,864,875.37	21.61%	1,483,500	21.61%	1,483,500	-	1.96141%
70733	Sussex I State Prison	10,440,342.46	21.61%	2,256,158	21.61%	2,256,158	-	2.98297%
70734	Sussex II State Prison	9,320,556.81	21.61%	2,014,172	21.61%	2,014,172	-	2.66303%
70735	Wallen's Ridge State Prison	12,568,930.48	21.61%	2,716,146	21.61%	2,716,146	-	3.59115%
70737	St. Brides Correctional Center	6,901,666.47	21.61%	1,491,450	21.61%	1,491,450	-	1.97192%
70741	Red Onion State Prison	12,695,396.15	21.61%	2,743,475	21.61%	2,743,475	-	3.62728%
70743	Fluvanna Women's Correctional Center	7,986,017.56	21.61%	1,725,778	21.61%	1,725,778	-	2.28173%
70745	Nottoway Correctional Center	10,995,504.72	21.61%	2,376,129	21.61%	2,376,129	-	3.14159%
70747	Marion Correctional Treatment Center	5,775,960.96	21.61%	1,248,185	21.61%	1,248,185	-	1.65029%

Virginia Retirement System
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Analysis of Total Retirement Employer Contributions and Differences by Agency
for the Year Ended June 30, 2019

Agency		Retirement	Employer	Total	Employer	Total	Difference	Calculation of
Code	Agency Name	Creditable	Contribution	Employer	Contribution	Employer	(Over)	Proportionate Share of
		Compensation	Rate Paid	Contributions	Rate Due	Contributions	Under	FY 2018 ER Contributions
				Paid		Due		State and VaLORS
								State = <i>Allocates VRS To</i>
								<i>All Other State Agencies</i>
70749	Buckingham Correctional Center	10,150,768.20	21.61%	2,193,581	21.61%	2,193,581	-	2.90024%
70752	Deep Meadow Correctional Center	17,273,022.43	21.61%	3,732,700	21.61%	3,732,700	-	4.93518%
70753	Deerfield Correctional Center	12,036,049.77	21.61%	2,600,990	21.61%	2,600,990	-	3.43889%
70754	Augusta Correctional Center	8,292,158.21	21.61%	1,791,935	21.61%	1,791,935	-	2.36920%
70756	Department of Corrections - Division of Institutions	511,680.58	21.61%	110,574	21.61%	110,574	-	0.14620%
70757	Western Region Correctional Field Units	4,162,108.34	21.61%	899,432	21.61%	899,432	-	1.18918%
70761	Baskerville Correctional Center	3,988,925.70	21.61%	862,007	21.61%	862,007	-	1.13970%
70767	Division of Community Corrections	45,377,161.56	21.61%	9,806,004	21.61%	9,806,004	-	12.96499%
70768	Keen Mountain Correctional Center	7,929,513.40	21.61%	1,713,568	21.61%	1,713,568	-	2.26559%
70769	Greensville Correctional Center	22,162,932.39	21.61%	4,789,410	21.61%	4,789,410	-	6.33231%
70770	Dillwyn Correctional Center	8,881,666.12	21.61%	1,919,328	21.61%	1,919,328	-	2.53764%
70771	Indian Creek Correctional Center	6,314,178.66	21.61%	1,364,494	21.61%	1,364,494	-	1.80406%
70772	Haynesville Correctional Center	9,807,039.13	21.61%	2,119,301	21.61%	2,119,301	-	2.80203%
70773	Coffeewood Correctional Center	7,251,079.48	21.61%	1,566,958	21.61%	1,566,958	-	2.07175%
70774	Lunenburg Correctional Center	7,592,247.25	21.61%	1,640,685	21.61%	1,640,685	-	2.16923%
70775	Pocahontas State Correctional Center	7,077,231.24	21.61%	1,529,390	21.61%	1,529,390	-	2.02208%
70776	Green Rock Correctional Center	7,203,357.10	21.61%	1,556,645	21.61%	1,556,645	-	2.05811%
70777	Department of Juvenile Justice	12,307,652.50	21.61%	2,659,684	21.61%	2,659,684	-	3.51650%
70785	River North Correctional Center	8,907,457.50	21.61%	1,924,902	21.61%	1,924,902	-	2.54500%
70961	Division of Capitol Police	4,051,302.54	21.61%	875,486	21.61%	875,486	-	1.15752%
70999	Department of Alcoholic Beverage Control	5,595,492.23	21.61%	1,209,186	21.61%	1,209,186	-	1.59872%
	Total VaLORS	<u>349,997,733.68</u>		<u>75,634,510</u>		<u>75,634,510</u>	-	<u>100.00000%</u>
Grand Total State		<u>4,742,294,214.16</u>		<u>698,101,952</u>		<u>698,101,952</u>	-	
PROOF (This report less totals from master list)		-	0.00					
Proof		68,330,332.36	34.39%	23,498,801	-			
		126,482,552.35	24.88%	31,468,859	-			
		4,197,483,595.77	13.52%	567,499,782	-			
		<u>349,997,733.68</u>	21.61%	<u>75,634,510</u>	-			
		<u>4,742,294,214.16</u>		<u>698,101,952</u>				