

**Virginia Retirement System
Finance Division
Analysis of Virginia Sickness and Disability Contributions and Differences by Agency
for the Year Ended June 30, 2023**

Agency Code	Agency Name	Total VSDP	Employer	Contributions	Employer	Contributions	Difference	Calculation of
		Creditable Compensation	Contribution Rate Paid	Paid	Contribution Rate Due	Due	(Over) Under	Proportionate Share of FY 2023 Employer Contributions VRS Allocated To All Other Agencies
21156	Department of State Police - Troopers	124,521,126.54	0.61%	759,579	0.56%	697,318	(62,261)	2.45762%
	Total State Police	124,521,126.54		759,579		697,318	(62,261)	2.45762%
30100	General Assembly - Senate	6,261,338.50	0.61%	38,194	0.56%	35,063	(3,131)	0.12358%
30101	House of Delegates	10,121,610.46	0.61%	61,742	0.56%	56,681	(5,061)	0.19977%
30103	Magistrate System	21,898,571.14	0.61%	133,581	0.56%	122,632	(10,949)	0.43220%
30107	Division of Legislative Services	6,459,479.26	0.61%	39,403	0.56%	36,173	(3,230)	0.12749%
30109	Division of Legislative Automated Systems	2,183,543.78	0.61%	13,320	0.56%	12,228	(1,092)	0.04310%
30110	Joint Legislative Audit and Review Commission	3,172,074.85	0.61%	19,350	0.56%	17,764	(1,586)	0.06261%
30111	Supreme Court	20,974,186.16	0.61%	127,943	0.56%	117,455	(10,488)	0.41396%
30112	Judicial Inquiry and Review Commission	435,141.83	0.61%	2,654	0.56%	2,437	(217)	0.00859%
30114	General District Courts	35,728,590.87	0.61%	217,944	0.56%	200,080	(17,864)	0.70516%
30115	Juvenile and Domestic Relations District Courts	22,303,795.40	0.61%	136,053	0.56%	124,901	(11,152)	0.44020%
30116	Combined District Courts	6,636,207.34	0.61%	40,481	0.56%	37,163	(3,318)	0.13098%
30117	Virginia State Bar	6,809,306.26	0.61%	41,537	0.56%	38,132	(3,405)	0.13439%
30119	Office of the Lieutenant Governor	171,425.15	0.61%	1,046	0.56%	960	(86)	0.00338%
30121	Office of the Governor	1,856,471.92	0.61%	11,324	0.56%	10,396	(928)	0.03664%
30122	Department of Planning and Budget	4,301,552.14	0.61%	26,239	0.56%	24,089	(2,150)	0.08490%
30123	Department of Military Affairs	16,978,418.56	0.61%	103,568	0.56%	95,079	(8,489)	0.33509%
30125	Virginia Court of Appeals	7,028,825.67	0.61%	42,876	0.56%	39,361	(3,515)	0.13873%
30127	Department of Emergency Management	12,709,793.10	0.61%	77,530	0.56%	71,175	(6,355)	0.25085%
30128	Virginia Veterans Care Center	10,767,454.69	0.61%	65,681	0.56%	60,298	(5,383)	0.21251%
30129	Department of Human Resource Management	9,075,869.49	0.61%	55,363	0.56%	50,825	(4,538)	0.17913%
30132	Virginia Department of Elections	5,088,567.92	0.61%	31,040	0.56%	28,496	(2,544)	0.10043%
30133	Auditor of Public Accounts	9,700,396.80	0.61%	59,172	0.56%	54,322	(4,850)	0.19145%
30136	Virginia Information Technologies Agency (VITA)	25,511,051.01	0.61%	155,617	0.56%	142,862	(12,755)	0.50350%
30140	Department of Criminal Justice Services	11,106,080.47	0.61%	67,747	0.56%	62,194	(5,553)	0.21920%
30141	Office of the Attorney General and Department of Law	38,395,213.89	0.61%	234,211	0.56%	215,013	(19,198)	0.75779%
30143	Office of the Attorney General - Division of Debt Collection	1,368,658.82	0.61%	8,349	0.56%	7,664	(685)	0.02701%
30146	Science Museum of Virginia	3,942,409.41	0.61%	24,049	0.56%	22,077	(1,972)	0.07781%
30147	Office of the State Inspector General	3,499,001.40	0.61%	21,344	0.56%	19,594	(1,750)	0.06906%
30148	Virginia Commission for the Arts	403,287.30	0.61%	2,460	0.56%	2,258	(202)	0.00796%
30151	Department of Accounts	12,121,048.79	0.61%	73,938	0.56%	67,878	(6,060)	0.23923%
30152	Department of the Treasury	8,424,960.63	0.61%	51,392	0.56%	47,180	(4,212)	0.16628%
30154	Department of Motor Vehicles	93,571,183.50	0.61%	570,784	0.56%	523,999	(46,785)	1.84677%
30156	Department of State Police	43,424,965.14	0.61%	264,892	0.56%	243,180	(21,712)	0.85706%
30157	Compensation Board	987,609.37	0.61%	6,024	0.56%	5,531	(493)	0.01949%
30158	Virginia Retirement System	37,083,218.60	0.61%	226,208	0.56%	207,666	(18,542)	N/A
30160	Virginia Criminal Sentencing Commission	733,913.85	0.61%	4,477	0.56%	4,110	(367)	0.01449%
30161	Department of Taxation	48,843,833.60	0.61%	297,947	0.56%	273,525	(24,422)	0.96401%
30162	Department of Accounts - Transfer Payments (CHRF)	141,191.04	0.61%	861	0.56%	791	(70)	0.00279%
30164	Virginia Management Fellows Administration	730,179.15	0.61%	4,454	0.56%	4,089	(365)	0.01441%
30165	Department of Housing and Community Development	10,452,597.14	0.61%	63,761	0.56%	58,535	(5,226)	0.20630%
30166	Secretary of the Commonwealth	635,927.89	0.61%	3,879	0.56%	3,561	(318)	0.01255%
30171	State Corporation Commission	50,721,231.76	0.61%	309,400	0.56%	284,039	(25,361)	1.00106%
30172	Virginia State Lottery	28,459,762.33	0.61%	173,605	0.56%	159,375	(14,230)	0.56170%

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		Creditable Compensation	Contribution Rate Paid	Paid	Contribution Rate Due	Due		
30174	Virginia College Savings Plan	12,392,101.18	0.61%	75,592	0.56%	69,396	(6,196)	0.24458%
30180	Secretary of Administration	1,695,572.06	0.61%	10,343	0.56%	9,495	(848)	0.03346%
30181	Department of Labor and Industry	9,205,286.52	0.61%	56,152	0.56%	51,550	(4,602)	0.18168%
30182	Virginia Employment Commission	53,852,985.99	0.61%	328,503	0.56%	301,577	(26,926)	1.06287%
30183	Secretary of Natural and Historic Resources	151,645.83	0.61%	925	0.56%	849	(76)	0.00299%
30185	Secretary of Education	109,583.33	0.61%	668	0.56%	614	(54)	0.00216%
30186	Secretary of Transportation	261,337.65	0.61%	1,594	0.56%	1,463	(131)	0.00516%
30187	Secretary of Public Safety	536,674.31	0.61%	3,274	0.56%	3,005	(269)	0.01059%
30188	Secretary of Health and Human Resources	231,571.83	0.61%	1,413	0.56%	1,297	(116)	0.00457%
30190	Secretary of Finance	352,583.25	0.61%	2,151	0.56%	1,974	(177)	0.00696%
30191	Virginia Workers' Compensation Commission	20,273,537.05	0.61%	123,669	0.56%	113,532	(10,137)	0.40013%
30192	Secretary of Commerce and Trade	543,196.80	0.61%	3,314	0.56%	3,042	(272)	0.01072%
30193	Secretary of Agriculture and Forestry	55,791.67	0.61%	340	0.56%	312	(28)	0.00110%
30194	Department of General Services	38,392,149.07	0.61%	234,192	0.56%	214,996	(19,196)	0.75773%
30195	Secretary of Labor	89,924.98	0.61%	549	0.56%	504	(45)	0.00178%
30199	Department of Conservation and Recreation	29,009,232.05	0.61%	176,956	0.56%	162,452	(14,504)	0.57254%
30200	Office of Children's Services	1,253,663.61	0.61%	7,647	0.56%	7,021	(626)	0.02474%
30201	Department of Education - Central Office Operations	39,878,851.68	0.61%	243,261	0.56%	223,322	(19,939)	0.78707%
30202	The Library of Virginia	8,499,671.49	0.61%	51,848	0.56%	47,598	(4,250)	0.16775%
30203	Woodrow Wilson Rehabilitation Center	9,451,498.49	0.61%	57,654	0.56%	52,928	(4,726)	0.18654%
30204	The College of William and Mary	54,006,037.04	0.61%	329,437	0.56%	302,434	(27,003)	1.06589%
30207	University of Virginia - Academic Division	358,946,485.98	0.61%	2,189,574	0.56%	2,010,100	(179,474)	7.08436%
30208	Virginia Polytechnic Institute and State University	175,747,857.33	0.61%	1,072,062	0.56%	984,188	(87,874)	3.46865%
30211	Virginia Military Institute	18,638,781.45	0.61%	113,697	0.56%	104,377	(9,320)	0.36787%
30212	Virginia State University	38,958,585.36	0.61%	237,647	0.56%	218,168	(19,479)	0.76891%
30213	Norfolk State University	41,079,571.45	0.61%	250,585	0.56%	230,046	(20,539)	0.81077%
30214	Longwood University	18,165,064.23	0.61%	110,807	0.56%	101,724	(9,083)	0.35852%
30215	University of Mary Washington	18,173,558.63	0.61%	110,859	0.56%	101,772	(9,087)	0.35868%
30216	James Madison University	121,940,027.86	0.61%	743,834	0.56%	682,864	(60,970)	2.40667%
30217	Radford University	54,308,593.98	0.61%	331,282	0.56%	304,128	(27,154)	1.07186%
30218	Virginia School for Deaf and Blind	6,472,260.20	0.61%	39,481	0.56%	36,245	(3,236)	0.12774%
30221	Old Dominion University	90,616,244.93	0.61%	552,759	0.56%	507,451	(45,308)	1.78845%
30222	Department of Professional and Occupational Regulation	10,170,005.89	0.61%	62,037	0.56%	56,952	(5,085)	0.20072%
30223	Department of Health Professions	19,276,437.09	0.61%	117,586	0.56%	107,948	(9,638)	0.38045%
30226	Board of Accountancy	974,031.89	0.61%	5,942	0.56%	5,455	(487)	0.01923%
30233	Board of Bar Examiners	619,363.73	0.61%	3,778	0.56%	3,468	(310)	0.01222%
30234	Cooperative Extension and Agricultural Research Service	3,610,203.80	0.61%	22,022	0.56%	20,217	(1,805)	0.07125%
30236	Virginia Commonwealth University	274,843,163.71	0.61%	1,676,543	0.56%	1,539,122	(137,421)	5.42445%
30238	Virginia Museum of Fine Arts	14,893,415.10	0.61%	90,850	0.56%	83,403	(7,447)	0.29394%
30239	Frontier Culture Museum of Virginia	1,551,552.48	0.61%	9,464	0.56%	8,689	(775)	0.03062%
30241	Richard Bland College	3,900,823.78	0.61%	23,795	0.56%	21,845	(1,950)	0.07699%
30242	Christopher Newport University	35,811,982.19	0.61%	218,453	0.56%	200,547	(17,906)	0.70680%
30245	State Council of Higher Education for Virginia	4,831,257.64	0.61%	29,471	0.56%	27,055	(2,416)	0.09535%
30246	University of Virginia's College at Wise	8,996,272.63	0.61%	54,877	0.56%	50,379	(4,498)	0.17755%
30247	George Mason University	179,267,010.46	0.61%	1,093,529	0.56%	1,003,895	(89,634)	3.53811%
30261	Virginia Community College System - Central Office Operations	18,578,295.67	0.61%	113,328	0.56%	104,038	(9,290)	0.36667%

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		Creditable Compensation	Contribution Rate Paid	Paid	Contribution Rate Due	Due	(Over) Under	Proportionate Share of FY 2023 Employer Contributions VRS Allocated To All Other Agencies
30262	Department of Rehabilitative Services	55,029,807.48	0.61%	335,682	0.56%	308,167	(27,515)	1.08610%
30263	Dept for Aging and Rehabilitative Services	1,158,872.56	0.61%	7,069	0.56%	6,490	(579)	0.02287%
30268	Virginia Institute of Marine Science	10,899,751.18	0.61%	66,488	0.56%	61,039	(5,449)	0.21512%
30270	Virginia Community College System - Shared Services	5,604,856.20	0.61%	34,190	0.56%	31,387	(2,803)	0.11062%
30275	New River Community College	6,701,620.50	0.61%	40,880	0.56%	37,529	(3,351)	0.13227%
30276	Southside Virginia Community College	7,542,817.79	0.61%	46,011	0.56%	42,240	(3,771)	0.14887%
30277	Paul D. Camp Community College	3,555,333.78	0.61%	21,688	0.56%	19,910	(1,778)	0.07017%
30278	Rappahannock Community College	6,527,615.10	0.61%	39,818	0.56%	36,555	(3,263)	0.12883%
30279	Danville Community College	6,759,257.22	0.61%	41,231	0.56%	37,852	(3,379)	0.13340%
30280	Northern Virginia Community College	93,567,703.46	0.61%	570,763	0.56%	523,979	(46,784)	1.84670%
30282	Piedmont Virginia Community College	9,370,710.73	0.61%	57,161	0.56%	52,476	(4,685)	0.18494%
30283	J Sargeant Reynolds Community College	18,813,648.14	0.61%	114,763	0.56%	105,356	(9,407)	0.37132%
30284	Eastern Shore Community College	2,290,113.50	0.61%	13,970	0.56%	12,825	(1,145)	0.04520%
30285	Patrick Henry Community College	10,889,718.04	0.61%	66,427	0.56%	60,982	(5,445)	0.21492%
30286	Virginia Western Community College	12,038,003.71	0.61%	73,432	0.56%	67,413	(6,019)	0.23759%
30287	Dabney S. Lancaster Community College	3,369,230.77	0.61%	20,552	0.56%	18,868	(1,684)	0.06650%
30288	Wytheville Community College	5,062,942.38	0.61%	30,884	0.56%	28,352	(2,532)	0.09993%
30290	John Tyler Community College	15,435,872.15	0.61%	94,159	0.56%	86,441	(7,718)	0.30465%
30291	Blue Ridge Community College	10,377,591.97	0.61%	63,303	0.56%	58,115	(5,188)	0.20482%
30292	Central Virginia Community College	8,732,683.18	0.61%	53,269	0.56%	48,903	(4,366)	0.17235%
30293	Virginia Peninsula Community College	12,236,204.01	0.61%	74,641	0.56%	68,523	(6,118)	0.24150%
30294	Southwest Virginia Community College	6,967,944.70	0.61%	42,504	0.56%	39,020	(3,484)	0.13752%
30295	Tidewater Community College	39,451,209.51	0.61%	240,652	0.56%	220,927	(19,725)	0.77863%
30296	Virginia Highlands Community College	5,434,419.74	0.61%	33,150	0.56%	30,433	(2,717)	0.10726%
30297	Germanna Community College	17,253,241.48	0.61%	105,245	0.56%	96,618	(8,627)	0.34052%
30298	Laurel Ridge Community College	11,842,032.49	0.61%	72,236	0.56%	66,315	(5,921)	0.23372%
30299	Mountain Empire Community College	6,132,094.89	0.61%	37,406	0.56%	34,340	(3,066)	0.12103%
30301	Department of Agriculture and Consumer Services	27,605,889.61	0.61%	168,396	0.56%	154,593	(13,803)	0.54484%
30310	Virginia Economic Development Partnership	16,567,206.32	0.61%	101,060	0.56%	92,776	(8,284)	0.32698%
30320	Virginia Tourism Authority	5,886,996.78	0.61%	35,911	0.56%	32,967	(2,944)	0.11619%
30330	Virginia - Israel Advisory Board	120,767.16	0.61%	737	0.56%	676	(61)	0.00238%
30350	Department of Small Business and Supplier Diversity	3,597,173.85	0.61%	21,943	0.56%	20,144	(1,799)	0.07100%
30400	Jamestown-Yorktown Commemoration	475,229.21	0.61%	2,899	0.56%	2,661	(238)	0.00938%
30402	Marine Resources Commission	4,212,727.95	0.61%	25,698	0.56%	23,591	(2,107)	0.08315%
30403	Department of Wildlife Resources	15,751,195.93	0.61%	96,082	0.56%	88,207	(7,875)	0.31087%
30405	Virginia Racing Commission	456,495.93	0.61%	2,785	0.56%	2,556	(229)	0.00901%
30407	Virginia Port Authority	76,165.02	0.61%	465	0.56%	427	(38)	0.00150%
30409	Department of Energy	12,627,042.72	0.61%	77,025	0.56%	70,711	(6,314)	0.24921%
30411	Department of Forestry	11,129,468.34	0.61%	67,890	0.56%	62,325	(5,565)	0.21966%
30413	Commission on Virginia Alcohol Safety Action Program	584,926.51	0.61%	3,568	0.56%	3,276	(292)	0.01154%
30417	Gunston Hall	195,710.21	0.61%	1,194	0.56%	1,096	(98)	0.00386%
30423	Department of Historic Resources	3,221,338.39	0.61%	19,650	0.56%	18,039	(1,611)	0.06358%
30425	Jamestown - Yorktown Foundation	8,150,221.52	0.61%	49,716	0.56%	45,641	(4,075)	0.16086%
30440	Department of Environmental Quality	56,641,459.43	0.61%	345,513	0.56%	317,192	(28,321)	1.11791%
30454	Office Of Commonwealth Preparedness	303,020.71	0.61%	1,848	0.56%	1,697	(151)	0.00598%
30501	Va Dept Of Transportation	481,858,865.30	0.61%	2,939,347	0.56%	2,698,408	(240,939)	9.51020%

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30505	Department of Rail and Public Transportation	5,896,993.74	0.61%	35,972	0.56%	33,023	(2,949)	0.11639%
30506	Motor Vehicle Dealer Board	1,365,476.05	0.61%	8,329	0.56%	7,647	(682)	0.02695%
30601	Department of Health	190,437,478.87	0.61%	1,161,669	0.56%	1,066,450	(95,219)	3.75858%
30602	Department of Medical Assistance Services	45,310,774.85	0.61%	276,396	0.56%	253,740	(22,656)	0.89428%
30606	Virginia Board for People With Disabilities	676,145.69	0.61%	4,124	0.56%	3,786	(338)	0.01334%
30701	Department of Corrections - Central Administration	27,966,526.97	0.61%	170,596	0.56%	156,613	(13,983)	0.55196%
30702	Department for the Blind and Vision Impaired	8,160,869.59	0.61%	49,781	0.56%	45,701	(4,080)	0.16107%
30703	Central State Hospital	39,051,553.98	0.61%	238,214	0.56%	218,689	(19,525)	0.77074%
30704	Eastern State Hospital	32,756,636.51	0.61%	199,815	0.56%	183,437	(16,378)	0.64650%
30705	Southwestern Virginia Mental Health Institute	29,912,507.49	0.61%	182,466	0.56%	167,510	(14,956)	0.59037%
30706	Western State Hospital	36,523,080.09	0.61%	222,791	0.56%	204,529	(18,262)	0.72084%
30707	Central Virginia Training Center	43,972.83	0.61%	268	0.56%	246	(22)	0.00087%
30708	Commonwealth Center for Children and Adolescents	6,109,141.93	0.61%	37,266	0.56%	34,211	(3,055)	0.12057%
30711	Virginia Correctional Enterprises	7,859,507.57	0.61%	47,943	0.56%	44,013	(3,930)	0.15512%
30716	Virginia Correctional Center for Women	5,516,378.14	0.61%	33,650	0.56%	30,892	(2,758)	0.10887%
30718	Bland Correctional Center	3,937,213.47	0.61%	24,017	0.56%	22,048	(1,969)	0.07771%
30720	Department of Behavioral Health & Developmental Services	43,995,881.18	0.61%	268,375	0.56%	246,377	(21,998)	0.86833%
30723	Southeastern Virginia Training Center	13,871,751.63	0.61%	84,618	0.56%	77,682	(6,936)	0.27378%
30724	Catawba Hospital	16,366,410.64	0.61%	99,835	0.56%	91,652	(8,183)	0.32302%
30728	Northern Virginia Mental Health Institute	25,376,919.72	0.61%	154,799	0.56%	142,111	(12,688)	0.50085%
30729	Piedmont Geriatric Hospital	15,073,086.12	0.61%	91,946	0.56%	84,409	(7,537)	0.29749%
30735	Wallen Ridge Correctional Center	6,013,013.15	0.61%	36,679	0.56%	33,673	(3,006)	0.11867%
30737	St. Brides Correctional Center	4,437,062.76	0.61%	27,066	0.56%	24,848	(2,218)	0.08757%
30739	Southern Virginia Mental Health Institute	8,646,766.83	0.61%	52,745	0.56%	48,422	(4,323)	0.17066%
30741	Red Onion Correctional Center	5,869,420.21	0.61%	35,803	0.56%	32,869	(2,934)	0.11584%
30742	Department of Corrections - Academy For Staff Development	8,199,183.12	0.61%	50,015	0.56%	45,915	(4,100)	0.16182%
30743	Fluvanna Women's Correctional Center	8,607,154.19	0.61%	52,504	0.56%	48,200	(4,304)	0.16988%
30745	Nottoway Correctional Center	5,536,234.86	0.61%	33,771	0.56%	31,003	(2,768)	0.10927%
30747	Marion Correctional Treatment Center	4,961,191.47	0.61%	30,263	0.56%	27,783	(2,480)	0.09792%
30748	Hiram W. Davis Medical Center	10,357,571.76	0.61%	63,181	0.56%	58,002	(5,179)	0.20442%
30749	Buckingham Correctional Center	4,533,672.87	0.61%	27,655	0.56%	25,389	(2,266)	0.08948%
30751	Department for the Deaf and Hard-of-Hearing	616,937.41	0.61%	3,763	0.56%	3,455	(308)	0.01218%
30752	State Farm Correctional Complex	5,174,929.03	0.61%	31,567	0.56%	28,980	(2,587)	0.10213%
30753	Deerfield Correctional Center	5,216,193.18	0.61%	31,819	0.56%	29,211	(2,608)	0.10295%
30754	Augusta Correctional Center	3,145,904.88	0.61%	19,190	0.56%	17,617	(1,573)	0.06209%
30756	Department of Corrections - Division of Institutions	32,218,341.00	0.61%	196,532	0.56%	180,423	(16,109)	0.63588%
30757	Western Region Correctional Field Units	1,343,752.61	0.61%	8,197	0.56%	7,525	(672)	0.02652%
30761	Eastern Reg Corr Field Unit	2,243,579.84	0.61%	13,686	0.56%	12,564	(1,122)	0.04428%
30765	Department of Social Services	99,373,063.30	0.61%	606,176	0.56%	556,489	(49,687)	1.96128%
30766	Virginia Parole Board	593,812.22	0.61%	3,622	0.56%	3,325	(297)	0.01172%
30767	Adult Community Service	12,527,626.41	0.61%	76,419	0.56%	70,155	(6,264)	0.24725%
30768	Keen Mountain Correctional Center	4,021,324.04	0.61%	24,530	0.56%	22,519	(2,011)	0.07937%
30769	Greensville Correctional Center	8,760,884.73	0.61%	53,441	0.56%	49,061	(4,380)	0.17291%
30770	Dillwyn Correctional Center	4,848,278.08	0.61%	29,574	0.56%	27,150	(2,424)	0.09569%
30771	Indian Creek Correctional Center	3,481,866.06	0.61%	21,239	0.56%	19,498	(1,741)	0.06872%
30772	Haynesville Correctional Center	5,846,728.51	0.61%	35,665	0.56%	32,742	(2,923)	0.11539%

**Virginia Retirement System
Finance Division
Analysis of Virginia Sickness and Disability Contributions and Differences by Agency
for the Year Ended June 30, 2023**

Agency Code	Agency Name	Total VSDP	Employer	Contributions	Employer	Contributions	Difference	Calculation of
		Creditable Compensation	Contribution Rate Paid	Paid	Contribution Rate Due	Due	(Over) Under	Proportionate Share of FY 2023 Employer Contributions VRS Allocated To All Other Agencies
30773	Coffeewood Correctional Center	3,679,043.54	0.61%	22,442	0.56%	20,603	(1,839)	0.07261%
30774	Lunenburg Correctional Center	3,462,454.66	0.61%	21,121	0.56%	19,390	(1,731)	0.06834%
30775	Pocahontas State Correctional Center	4,751,351.54	0.61%	28,983	0.56%	26,608	(2,375)	0.09377%
30776	Green Rock Correctional Center	5,259,673.93	0.61%	32,084	0.56%	29,454	(2,630)	0.10381%
30777	Department of Juvenile Justice	68,163,514.57	0.61%	415,797	0.56%	381,716	(34,081)	1.34531%
30778	Department of Forensic Science	25,628,753.97	0.61%	156,335	0.56%	143,521	(12,814)	0.50582%
30779	Sussex State Prison Complex	8,015,982.44	0.61%	48,897	0.56%	44,890	(4,007)	0.15821%
30785	River North Correctional Center	4,923,245.49	0.61%	30,032	0.56%	27,570	(2,462)	0.09717%
30794	Virginia Center for Behavioral Rehabilitation	25,052,096.07	0.61%	152,818	0.56%	140,292	(12,526)	0.49444%
30840	Virginia Housing Commission	122,666.71	0.61%	748	0.56%	687	(61)	0.00242%
30841	Department of Aviation	2,873,278.79	0.61%	17,527	0.56%	16,090	(1,437)	0.05671%
30848	Indigent Defense Commission	42,204,806.43	0.61%	257,449	0.56%	236,347	(21,102)	0.83298%
30851	Virginia Tobacco Region Revitalization Commission	799,753.07	0.61%	4,878	0.56%	4,479	(399)	0.01578%
30852	Virginia Foundation For Healthy Youth	1,239,922.67	0.61%	7,564	0.56%	6,944	(620)	0.02447%
30856	Virginia Opioid Abatement Authority	234,166.60	0.61%	1,428	0.56%	1,311	(117)	0.00462%
30882	Behavioral Health Commission	320,187.53	0.61%	1,953	0.56%	1,793	(160)	0.00632%
30902	Puller Veterans Care Center	390,833.33	0.61%	2,384	0.56%	2,189	(195)	0.00771%
30903	Jones & Cabacoy Veterans Care Center	1,249,583.37	0.61%	7,622	0.56%	6,998	(624)	0.02466%
30912	Department of Veterans Services	15,403,353.04	0.61%	93,960	0.56%	86,259	(7,701)	0.30401%
30913	Veterans Services Foundation	98,763.46	0.61%	602	0.56%	553	(49)	0.00195%
30922	Sitter-Barfoot Veterans Care Center	13,602,661.07	0.61%	82,976	0.56%	76,175	(6,801)	0.26847%
30937	Southern Virginia Higher Education Center	2,626,116.02	0.61%	16,019	0.56%	14,706	(1,313)	0.05183%
30938	New College Institute	874,509.15	0.61%	5,335	0.56%	4,897	(438)	0.01726%
30942	Virginia Museum of Natural History	1,710,130.91	0.61%	10,432	0.56%	9,577	(855)	0.03375%
30948	Southwest Virginia Higher Education Center	1,214,520.91	0.61%	7,409	0.56%	6,801	(608)	0.02397%
30957	Commonwealth's Attorneys' Services Council	556,625.34	0.61%	3,395	0.56%	3,117	(278)	0.01098%
30960	Department of Fire Programs	4,618,707.18	0.61%	28,174	0.56%	25,865	(2,309)	0.09116%
30961	Virginia Capitol Police	965,127.83	0.61%	5,887	0.56%	5,405	(482)	0.01905%
30977	Virginia Cannabis Control Authority	787,645.81	0.61%	4,805	0.56%	4,411	(394)	0.01555%
30999	Department of Alcoholic Beverage Control	80,010,227.66	0.61%	488,062	0.56%	448,057	(40,005)	1.57912%
35522	Virginia Passenger Rail Authority	6,114,889.37	0.61%	37,301	0.56%	34,243	(3,058)	0.12069%
35885	Fort Monroe Authority	1,760,468.93	0.61%	10,739	0.56%	9,859	(880)	0.03475%
Total State		4,625,838,748.24		28,217,615		25,904,697	(2,312,918)	90.56611%
70156	Department of State Police	286,532.75	0.61%	1,748	0.56%	1,605	(143)	0.00566%
70203	Woodrow Wilson Rehabilitation Center	253,825.46	0.61%	1,548	0.56%	1,421	(127)	0.00501%
70204	The College of William and Mary	1,548,934.77	0.61%	9,449	0.56%	8,674	(775)	0.03057%
70207	University of Virginia - Academic Division	3,920,415.77	0.61%	23,915	0.56%	21,954	(1,961)	0.07738%
70208	Virginia Polytechnic Institute and State University	2,839,780.03	0.61%	17,323	0.56%	15,903	(1,420)	0.05605%
70211	Virginia Military Institute	461,397.53	0.61%	2,815	0.56%	2,584	(231)	0.00911%
70212	Virginia State University	1,341,533.87	0.61%	8,183	0.56%	7,513	(670)	0.02648%
70213	Norfolk State University	1,420,381.39	0.61%	8,664	0.56%	7,954	(710)	0.02803%
70214	Longwood University	581,451.33	0.61%	3,547	0.56%	3,256	(291)	0.01148%
70215	University of Mary Washington	942,378.20	0.61%	5,749	0.56%	5,277	(472)	0.01860%
70216	James Madison University	1,674,094.34	0.61%	10,212	0.56%	9,375	(837)	0.03304%
70217	Radford University	1,006,446.26	0.61%	6,139	0.56%	5,636	(503)	0.01986%

**Virginia Retirement System
Finance Division
Analysis of Virginia Sickness and Disability Contributions and Differences by Agency
for the Year Ended June 30, 2023**

Agency Code	Agency Name	Total VSDP	Employer	Contributions	Employer	Contributions	Difference (Over/Under)	Calculation of Proportionate Share of FY 2023 Employer Contributions VRS Allocated To All Other Agencies
		Creditable Compensation	Contribution Rate Paid	Paid	Contribution Rate Due	Due		
70221	Old Dominion University	2,500,805.99	0.61%	15,255	0.56%	14,005	(1,250)	0.04936%
70236	Virginia Commonwealth University	6,242,619.74	0.61%	38,080	0.56%	34,959	(3,121)	0.12321%
70241	Richard Bland College	246,577.75	0.61%	1,504	0.56%	1,381	(123)	0.00487%
70242	Christopher Newport University	1,334,951.19	0.61%	8,143	0.56%	7,476	(667)	0.02635%
70246	University of Virginia's College at Wise	417,932.61	0.61%	2,549	0.56%	2,340	(209)	0.00825%
70247	George Mason University	3,434,231.74	0.61%	20,949	0.56%	19,232	(1,717)	0.06778%
70280	Northern Virginia Community College	3,028,784.61	0.61%	18,476	0.56%	16,961	(1,515)	0.05978%
70282	Piedmont Virginia Community College	172,855.78	0.61%	1,054	0.56%	968	(86)	0.00341%
70283	J Sargeant Reynolds Community College	466,663.41	0.61%	2,847	0.56%	2,613	(234)	0.00921%
70286	Virginia Western Community College	414,672.31	0.61%	2,530	0.56%	2,322	(208)	0.00819%
70288	Wytheville Community College	25,000.00	0.61%	153	0.56%	140	(13)	0.00050%
70291	Blue Ridge Community College	52,291.67	0.61%	319	0.56%	293	(26)	0.00103%
70292	Central Virginia Community College	288,252.61	0.61%	1,758	0.56%	1,614	(144)	0.00569%
70293	Virginia Peninsula Community College	231,438.70	0.61%	1,412	0.56%	1,296	(116)	0.00457%
70294	Southwest Virginia Community College	89,853.11	0.61%	548	0.56%	503	(45)	0.00177%
70296	Virginia Highlands Community College	114,100.42	0.61%	696	0.56%	639	(57)	0.00225%
70297	Germanna Community College	170,619.29	0.61%	1,041	0.56%	955	(86)	0.00337%
70298	Laurel Ridge Community College	218,017.74	0.61%	1,330	0.56%	1,221	(109)	0.00430%
70299	Mountain Empire Community College	117,756.30	0.61%	718	0.56%	659	(59)	0.00232%
70402	Marine Resources Commission	3,454,297.90	0.61%	21,071	0.56%	19,344	(1,727)	0.06818%
70403	Department of Wildlife Resources	8,911,922.86	0.61%	54,363	0.56%	49,907	(4,456)	0.17589%
70716	Virginia Correctional Center for Women	7,665,019.90	0.61%	46,757	0.56%	42,924	(3,833)	0.15128%
70718	Bland Correctional Center	8,232,330.49	0.61%	50,217	0.56%	46,101	(4,116)	0.16248%
70735	Wallen Ridge Correctional Center	15,686,394.50	0.61%	95,687	0.56%	87,844	(7,843)	0.30960%
70737	St Brides Correctional Center	6,637,364.33	0.61%	40,488	0.56%	37,169	(3,319)	0.13100%
70741	Red Onion Correctional Center	15,719,941.04	0.61%	95,892	0.56%	88,032	(7,860)	0.31026%
70743	Fluvanna Women's Correctional Center	5,991,736.97	0.61%	36,550	0.56%	33,554	(2,996)	0.11826%
70745	Nottoway Correctional Center	9,711,799.21	0.61%	59,242	0.56%	54,386	(4,856)	0.19168%
70747	Marion Correctional Treatment Center	7,085,906.12	0.61%	43,224	0.56%	39,681	(3,543)	0.13985%
70749	Buckingham Correctional Center	9,008,205.39	0.61%	54,950	0.56%	50,446	(4,504)	0.17779%
70752	State Farm Correctional Complex	15,298,229.80	0.61%	93,319	0.56%	85,670	(7,649)	0.30193%
70753	Deerfield Correctional Center	11,562,300.87	0.61%	70,530	0.56%	64,749	(5,781)	0.22820%
70754	Augusta Correctional Center	5,244,402.32	0.61%	31,991	0.56%	29,369	(2,622)	0.10351%
70756	Department of Corrections - Division of Institutions	2,438,736.01	0.61%	14,876	0.56%	13,657	(1,219)	0.04813%
70757	Western Region Correctional Field Units	4,648,689.18	0.61%	28,357	0.56%	26,033	(2,324)	0.09175%
70761	Eastern Reg Corr Field Unit	4,099,146.66	0.61%	25,005	0.56%	22,955	(2,050)	0.08090%
70767	Adult Community Service	53,667,982.12	0.61%	327,375	0.56%	300,541	(26,834)	1.05922%
70768	Keen Mountain Correctional Center	8,976,831.00	0.61%	54,759	0.56%	50,270	(4,489)	0.17717%
70769	Greensville Correctional Center	15,253,781.16	0.61%	93,048	0.56%	85,421	(7,627)	0.30106%
70770	Dillwyn Correctional Center	8,705,425.77	0.61%	53,103	0.56%	48,750	(4,353)	0.17181%
70771	Indian Creek Correctional Center	6,805,806.55	0.61%	41,515	0.56%	38,113	(3,402)	0.13432%
70772	Haynesville Correctional Center	8,760,695.53	0.61%	53,440	0.56%	49,060	(4,380)	0.17291%
70773	Coffeewood Correctional Center	6,125,312.31	0.61%	37,364	0.56%	34,302	(3,062)	0.12089%
70774	Lunenburg Correctional Center	7,116,424.09	0.61%	43,410	0.56%	39,852	(3,558)	0.14045%
70775	Pocahontas State Correctional Center	8,922,283.71	0.61%	54,426	0.56%	49,965	(4,461)	0.17610%
70776	Green Rock Correctional Center	8,220,817.27	0.61%	50,147	0.56%	46,037	(4,110)	0.16225%

**Virginia Retirement System
Finance Division
Analysis of Virginia Sickness and Disability Contributions and Differences by Agency
for the Year Ended June 30, 2023**

<u>Agency Code</u>	<u>Agency Name</u>	<u>Total VSDP Creditable Compensation</u>	<u>Employer Contribution Rate Paid</u>	<u>Contributions Paid</u>	<u>Employer Contribution Rate Due</u>	<u>Contributions Due</u>	<u>Difference (Over) Under</u>	<u>Calculation of Proportionate Share of FY 2023 Employer Contributions VRS Allocated To All Other Agencies</u>
70777	Department of Juvenile Justice	7,481,673.50	0.61%	45,638	0.56%	41,897	(3,741)	0.14766%
70779	Sussex State Prison Complex	14,592,225.53	0.61%	89,013	0.56%	81,716	(7,297)	0.28800%
70785	River North Correctional Center	9,770,899.04	0.61%	59,602	0.56%	54,717	(4,885)	0.19284%
70961	Virginia Capitol Police	3,961,227.97	0.61%	24,163	0.56%	22,183	(1,980)	0.07818%
70999	Department of Alcoholic Beverage Control	7,865,728.82	0.61%	47,981	0.56%	44,048	(3,933)	0.15524%
Total VaLORS		353,468,134.59		2,156,157.00		1,979,422.00	(176,735)	6.97627%
Grand Total State		5,103,828,009.37		31,133,351		28,581,437	(2,551,914)	100.00000%
PROOF (This report less totals from master list)		-		-				
Proof		5,103,828,009.37	0.61%	31,133,351				
						2,551,914	Excess	