

**Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2023**

Agency	Code	Agency Name	Total	Employer	Employer	Difference	Calculation of Proportionate Share of FY 2023 Employer Contributions VRS Allocated To	Contributions Special Employer		
			Health Insurance Creditable	Contribution	Contribution				Contribution	(Over)
			Compensation	Rate Paid	Paid	Rate Due	Due	Under		
	11111	Supreme Court - Judges	1,546,413.45	1.12%	17,320	1.04%	16,083	(1,237)	0.01885%	5,119
	11113	Circuit Courts - Judges	32,790,346.92	1.12%	367,252	1.04%	341,020	(26,232)	0.39970%	108,555
	11114	General District Courts - Judges	22,111,722.92	1.12%	247,651	1.04%	229,962	(17,689)	0.26953%	73,202
	11115	Juvenile and Domestic Relations District Courts - Judges	23,241,057.60	1.12%	260,300	1.04%	241,707	(18,593)	0.28330%	76,942
	11125	Virginia Court of Appeals - Judges	3,472,373.60	1.12%	38,891	1.04%	36,113	(2,778)	0.04233%	11,496
	11171	State Corporation Commission - Commissioners	298,229.76	1.12%	3,340	1.04%	3,102	(238)	0.00364%	989
	11191	VA Worker's Compensation Comm. - Commissioners	599,447.56	1.12%	6,714	1.04%	6,234	(480)	0.00731%	1,985
		Total Judges	84,059,591.81		941,468		874,221	(67,247)	1.02466%	278,288
	21156	Department of State Police - Troopers	156,706,588.35	1.12%	1,755,114	1.04%	1,629,749	(125,365)	1.91020%	518,793
		Total State Police	156,706,588.35		1,755,114		1,629,749	(125,365)	1.91020%	518,793
	30100	Senate	7,198,038.50	1.12%	80,618	1.04%	74,860	(5,758)	0.08774%	23,829
	30101	House of Delegates	12,346,203.41	1.12%	138,277	1.04%	128,401	(9,876)	0.15050%	40,874
	30103	Magistrate System	22,802,936.89	1.12%	255,393	1.04%	237,151	(18,242)	0.27796%	75,491
	30107	Division of Legislative Services	6,606,614.36	1.12%	73,994	1.04%	68,709	(5,285)	0.08053%	21,871
	30109	Division of Legislative Automated Systems	2,183,543.78	1.12%	24,456	1.04%	22,709	(1,747)	0.02662%	7,230
	30110	Joint Legislative Audit and Review Commission	3,172,074.85	1.12%	35,527	1.04%	32,990	(2,537)	0.03867%	10,502
	30111	Supreme Court	22,245,113.53	1.12%	249,145	1.04%	231,349	(17,796)	0.27116%	73,645
	30112	Judicial Inquiry and Review Commission	435,141.83	1.12%	4,874	1.04%	4,525	(349)	0.00530%	1,439
	30114	General District Courts	38,755,334.71	1.12%	434,060	1.04%	403,055	(31,005)	0.47241%	128,302
	30115	Juvenile and Domestic Relations District Courts	23,426,746.68	1.12%	262,380	1.04%	243,638	(18,742)	0.28556%	77,555
	30116	Combined District Courts	7,166,715.76	1.12%	80,267	1.04%	74,534	(5,733)	0.08736%	23,726
	30117	Virginia State Bar	6,809,306.26	1.12%	76,264	1.04%	70,817	(5,447)	0.08300%	22,542
	30119	Office of the Lieutenant Governor	208,925.18	1.12%	2,340	1.04%	2,173	(167)	0.00255%	693
	30121	Office of the Governor	4,794,001.33	1.12%	53,693	1.04%	49,858	(3,835)	0.05844%	15,872
	30122	Department of Planning and Budget	4,551,510.74	1.12%	50,977	1.04%	47,336	(3,641)	0.05548%	15,068
	30123	Department of Military Affairs	17,513,491.89	1.12%	196,151	1.04%	182,140	(14,011)	0.21348%	57,979
	30125	Virginia Court of Appeals	7,097,850.67	1.12%	79,496	1.04%	73,818	(5,678)	0.08652%	23,498
	30127	Department of Emergency Management	12,897,170.60	1.12%	144,448	1.04%	134,131	(10,317)	0.15721%	42,697
	30128	Virginia Veterans Care Center	10,767,454.69	1.12%	120,595	1.04%	111,982	(8,613)	0.13125%	35,646
	30129	Department of Human Resource Management	9,140,505.95	1.12%	102,374	1.04%	95,061	(7,313)	0.11142%	30,261
	30132	State Board of Elections	5,305,938.47	1.12%	59,427	1.04%	55,182	(4,245)	0.06468%	17,566
	30133	Auditor of Public Accounts	9,700,396.80	1.12%	108,644	1.04%	100,884	(7,760)	0.11824%	32,113
	30136	Virginia Information Technologies Agency (VITA)	26,010,539.65	1.12%	291,318	1.04%	270,510	(20,808)	0.31706%	86,111
	30140	Department of Criminal Justice Services	11,467,912.32	1.12%	128,441	1.04%	119,266	(9,175)	0.13979%	37,966
	30141	Office of the Attorney General and Department of Law	41,254,158.37	1.12%	462,047	1.04%	429,043	(33,004)	0.50287%	136,575
	30143	Office of the Attorney General - Division of Debt Collection	1,368,658.82	1.12%	15,329	1.04%	14,234	(1,095)	0.01668%	4,530
	30146	Science Museum of Virginia	3,942,409.41	1.12%	44,155	1.04%	41,001	(3,154)	0.04806%	13,053
	30147	Office of the State Inspector General	3,499,001.40	1.12%	39,189	1.04%	36,390	(2,799)	0.04265%	11,583
	30148	Virginia Commission for the Arts	412,149.97	1.12%	4,616	1.04%	4,286	(330)	0.00502%	1,363
	30151	Department of Accounts	12,492,075.00	1.12%	139,911	1.04%	129,918	(9,993)	0.15227%	41,355
	30152	Department of the Treasury	8,695,109.54	1.12%	97,385	1.04%	90,429	(6,956)	0.10599%	28,786
	30154	Department of Motor Vehicles	99,910,258.42	1.12%	1,118,995	1.04%	1,039,067	(79,928)	1.21787%	330,762

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 Finance Division
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 for the Year Ended June 30, 2023**

Agency	Code	Agency Name	Total	Employer	Employer	Difference	Calculation of	Contributions	
			Health Insurance	Contribution	Contribution				Proportionate Share of
			Creditable		Contributions	(Over)	FY 2023 Employer	Employer	
			Compensation	Rate Paid	Paid	Rate Due	Contributions	Employer	
						Due	Under	Contributions	
							All Other Agencies	Special	
							VRS Allocated To	Employer	
30156	Department of State Police	46,742,805.43	1.12%	523,519	1.04%	486,125	(37,394)	0.56978%	154,747
30157	Compensation Board	1,061,118.56	1.12%	11,885	1.04%	11,036	(849)	0.01294%	3,514
30158	Virginia Retirement System	37,533,010.11	1.12%	420,370	1.04%	390,343	(30,027)	N/A	-
30160	Virginia Criminal Sentencing Commission	733,913.85	1.12%	8,220	1.04%	7,633	(587)	0.00895%	2,431
30161	Department of Taxation	52,690,141.20	1.12%	590,130	1.04%	547,977	(42,153)	0.64227%	174,435
30162	Department of Accounts - Transfer Payments (CHRF)	141,191.04	1.12%	1,581	1.04%	1,468	(113)	0.00172%	467
30164	Virginia Management Fellows Administration	730,179.15	1.12%	8,178	1.04%	7,594	(584)	0.00890%	2,417
30165	Department of Housing and Community Development	10,911,923.18	1.12%	122,214	1.04%	113,484	(8,730)	0.13301%	36,124
30166	Secretary of the Commonwealth	1,448,072.28	1.12%	16,218	1.04%	15,060	(1,158)	0.01765%	4,794
30171	State Corporation Commission	56,323,480.44	1.12%	630,823	1.04%	585,764	(45,059)	0.68656%	186,463
30172	State Lottery Department	29,301,102.33	1.12%	328,172	1.04%	304,731	(23,441)	0.35717%	97,004
30174	Virginia College Savings Plan	12,392,101.18	1.12%	138,792	1.04%	128,878	(9,914)	0.15106%	41,027
30180	Secretary of Administration	2,088,314.30	1.12%	23,389	1.04%	21,718	(1,671)	0.02546%	6,915
30181	Department of Labor and Industry	10,193,367.51	1.12%	114,166	1.04%	106,011	(8,155)	0.12425%	33,745
30182	Virginia Employment Commission	55,353,752.40	1.12%	619,962	1.04%	575,679	(44,283)	0.67474%	183,253
30183	Secretary of Natural Resources	405,732.05	1.12%	4,544	1.04%	4,220	(324)	0.00495%	1,344
30185	Secretary of Education	574,113.44	1.12%	6,430	1.04%	5,971	(459)	0.00700%	1,901
30186	Secretary of Transportation	705,441.83	1.12%	7,901	1.04%	7,337	(564)	0.00860%	2,336
30187	Secretary of Public Safety	595,410.39	1.12%	6,669	1.04%	6,192	(477)	0.00726%	1,972
30188	Secretary of Health and Human Resources	556,825.99	1.12%	6,236	1.04%	5,791	(445)	0.00679%	1,844
30190	Secretary of Finance	568,555.37	1.12%	6,368	1.04%	5,913	(455)	0.00693%	1,882
30191	Virginia Workers' Compensation Commission	20,626,526.21	1.12%	231,017	1.04%	214,516	(16,501)	0.25143%	68,286
30192	Secretary of Commerce and Trade	758,634.31	1.12%	8,497	1.04%	7,890	(607)	0.00925%	2,512
30193	Secretary of Agriculture and Forestry	364,041.55	1.12%	4,077	1.04%	3,786	(291)	0.00444%	1,206
30194	Department of General Services	40,371,159.45	1.12%	452,157	1.04%	419,860	(32,297)	0.49211%	133,653
30195	Secretary of Labor	408,580.09	1.12%	4,576	1.04%	4,249	(327)	0.00498%	1,353
30199	Department of Conservation and Recreation	30,281,315.07	1.12%	339,151	1.04%	314,926	(24,225)	0.36912%	100,250
30200	Office of Children's Services	1,253,663.61	1.12%	14,041	1.04%	13,038	(1,003)	0.01528%	4,150
30201	Department of Education - Central Office Operations	40,706,078.74	1.12%	455,908	1.04%	423,343	(32,565)	0.49619%	134,761
30202	The Library of Virginia	8,691,007.19	1.12%	97,339	1.04%	90,386	(6,953)	0.10594%	28,772
30203	Woodrow Wilson Rehabilitation Center	9,646,495.86	1.12%	108,041	1.04%	100,324	(7,717)	0.11759%	31,936
30204	The College of William and Mary	179,015,113.97	1.12%	2,004,969	1.04%	1,861,757	(143,212)	2.18213%	592,647
30206	VCU - Medical College of Virginia Hospitals Authority	30,878,721.13	1.12%	345,842	1.04%	321,139	(24,703)	0.37640%	102,227
30207	University of Virginia - Academic Division	968,824,368.06	1.12%	10,850,834	1.04%	10,075,767	(775,067)	11.80960%	3,207,381
30208	Virginia Polytechnic Institute and State University	718,496,777.12	1.12%	8,047,164	1.04%	7,472,366	(574,798)	8.75821%	2,378,652
30209	University of Virginia Medical Center	525,152,716.15	1.12%	5,881,710	1.04%	5,461,588	(420,122)	6.40142%	1,738,567
30211	Virginia Military Institute	38,797,377.24	1.12%	434,531	1.04%	403,493	(31,038)	0.47293%	128,443
30212	Virginia State University	50,060,189.02	1.12%	560,674	1.04%	520,626	(40,048)	0.61022%	165,730
30213	Norfolk State University	59,427,322.49	1.12%	665,586	1.04%	618,044	(47,542)	0.72440%	196,740
30214	Longwood University	47,265,086.82	1.12%	529,369	1.04%	491,557	(37,812)	0.57614%	156,474
30215	University of Mary Washington	44,313,057.15	1.12%	496,306	1.04%	460,856	(35,450)	0.54016%	146,703
30216	James Madison University	217,264,394.21	1.12%	2,433,361	1.04%	2,259,550	(173,811)	2.64837%	719,273
30217	Radford University	84,537,917.37	1.12%	946,825	1.04%	879,194	(67,631)	1.03049%	279,872
30218	Virginia School for Deaf and Blind	6,623,579.80	1.12%	74,184	1.04%	68,885	(5,299)	0.08074%	21,928

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Agency	Code	Agency Name	Total	Employer	Employer	Difference	Calculation of	Contributions		
			Health Insurance Creditable	Contribution	Contribution				Proportionate Share of FY 2023 Employer Contributions VRS Allocated To	Special Employer
			Compensation	Rate Paid	Paid	Rate Due	Due	Under	All Other Agencies	
	30221	Old Dominion University	191,567,331.68	1.12%	2,145,554	1.04%	1,992,300	(153,254)	2.33513%	634,200
	30222	Department of Professional and Occupational Regulation	11,432,304.60	1.12%	128,042	1.04%	118,896	(9,146)	0.13936%	37,849
	30223	Department of Health Professions	20,276,707.36	1.12%	227,099	1.04%	210,878	(16,221)	0.24717%	67,129
	30226	Board of Accountancy	974,031.89	1.12%	10,909	1.04%	10,130	(779)	0.01187%	3,224
	30233	Board of Bar Examiners	619,363.73	1.12%	6,937	1.04%	6,441	(496)	0.00755%	2,051
	30234	Cooperative Extension and Agricultural Research Service	4,835,982.90	1.12%	54,163	1.04%	50,294	(3,869)	0.05895%	16,010
	30236	Virginia Commonwealth University	557,727,776.73	1.12%	6,246,551	1.04%	5,800,369	(446,182)	6.79850%	1,846,412
	30238	Virginia Museum of Fine Arts	15,540,950.02	1.12%	174,059	1.04%	161,626	(12,433)	0.18944%	51,450
	30239	Frontier Culture Museum of Virginia	1,551,552.48	1.12%	17,377	1.04%	16,136	(1,241)	0.01891%	5,136
	30241	Richard Bland College	7,548,077.97	1.12%	84,538	1.04%	78,500	(6,038)	0.09201%	24,989
	30242	Christopher Newport University	65,879,483.36	1.12%	737,850	1.04%	685,147	(52,703)	0.80305%	218,101
	30245	State Council of Higher Education for Virginia	4,831,257.64	1.12%	54,110	1.04%	50,245	(3,865)	0.05889%	15,994
	30246	University of Virginia's College at Wise	19,615,139.94	1.12%	219,690	1.04%	203,997	(15,693)	0.23910%	64,937
	30247	George Mason University	452,707,406.67	1.12%	5,070,323	1.04%	4,708,157	(362,166)	5.51834%	1,498,731
	30261	Virginia Community College System - Central Office Operations	20,674,849.47	1.12%	231,558	1.04%	215,018	(16,540)	0.25202%	68,446
	30262	Department of Rehabilitative Services	57,181,557.96	1.12%	640,433	1.04%	594,688	(45,745)	0.69702%	189,304
	30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,158,872.56	1.12%	12,979	1.04%	12,052	(927)	0.01413%	3,838
	30268	Virginia Institute of Marine Science	23,667,200.14	1.12%	265,073	1.04%	246,139	(18,934)	0.28849%	78,351
	30270	Virginia Community College System - Shared Services	5,769,574.95	1.12%	64,619	1.04%	60,004	(4,615)	0.07033%	19,101
	30275	New River Community College	8,588,286.67	1.12%	96,189	1.04%	89,318	(6,871)	0.10469%	28,433
	30276	Southside Virginia Community College	8,962,979.54	1.12%	100,385	1.04%	93,215	(7,170)	0.10926%	29,674
	30277	Paul D. Camp Community College	3,776,025.88	1.12%	42,291	1.04%	39,271	(3,020)	0.04603%	12,501
	30278	Rappahannock Community College	7,683,361.08	1.12%	86,054	1.04%	79,907	(6,147)	0.09366%	25,437
	30279	Danville Community College	7,806,022.34	1.12%	87,427	1.04%	81,183	(6,244)	0.09515%	25,842
	30280	Northern Virginia Community College	119,503,395.60	1.12%	1,338,438	1.04%	1,242,835	(95,603)	1.45670%	395,626
	30282	Piedmont Virginia Community College	12,508,878.75	1.12%	140,099	1.04%	130,092	(10,007)	0.15248%	41,412
	30283	J. Sargeant Reynolds Community College	21,235,236.67	1.12%	237,835	1.04%	220,846	(16,989)	0.25885%	70,301
	30284	Eastern Shore Community College	2,900,340.78	1.12%	32,484	1.04%	30,164	(2,320)	0.03535%	9,601
	30285	Patrick Henry Community College	11,692,533.66	1.12%	130,956	1.04%	121,602	(9,354)	0.14253%	38,710
	30286	Virginia Western Community College	15,269,734.16	1.12%	171,021	1.04%	158,805	(12,216)	0.18613%	50,551
	30287	Dabney S. Lancaster Community College	3,925,447.15	1.12%	43,965	1.04%	40,825	(3,140)	0.04785%	12,996
	30288	Wytheville Community College	5,982,512.98	1.12%	67,004	1.04%	62,218	(4,786)	0.07292%	19,804
	30290	John Tyler Community College	18,488,310.62	1.12%	207,069	1.04%	192,278	(14,791)	0.22537%	61,208
	30291	Blue Ridge Community College	12,069,606.30	1.12%	135,180	1.04%	125,524	(9,656)	0.14712%	39,956
	30292	Central Virginia Community College	10,109,406.98	1.12%	113,225	1.04%	105,138	(8,087)	0.12323%	33,468
	30293	Thomas Nelson Community College	14,766,790.45	1.12%	165,388	1.04%	153,575	(11,813)	0.18000%	48,886
	30294	Southwest Virginia Community College	9,208,074.79	1.12%	103,130	1.04%	95,764	(7,366)	0.11224%	30,483
	30295	Tidewater Community College	46,970,059.21	1.12%	526,065	1.04%	488,489	(37,576)	0.57255%	155,499
	30296	Virginia Highlands Community College	6,238,911.72	1.12%	69,876	1.04%	64,885	(4,991)	0.07605%	20,654
	30297	Germanna Community College	19,642,818.30	1.12%	220,000	1.04%	204,285	(15,715)	0.23944%	65,030
	30298	Lord Fairfax Community College	14,126,204.29	1.12%	158,213	1.04%	146,913	(11,300)	0.17219%	46,765
	30299	Mountain Empire Community College	7,801,554.15	1.12%	87,377	1.04%	81,136	(6,241)	0.09510%	25,828
	30301	Department of Agriculture and Consumer Services	28,683,894.94	1.12%	321,260	1.04%	298,313	(22,947)	0.34965%	94,962
	30310	Virginia Economic Development Partnership	16,948,528.66	1.12%	189,824	1.04%	176,265	(13,559)	0.20660%	56,111

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Agency		Total Health Insurance Creditable	Employer Contribution	Contributions	Employer Contribution	Contributions	Difference (Over)	Calculation of Proportionate Share of FY 2023 Employer Contributions VRS Allocated To	Contributions
Code	Agency Name	Compensation	Rate Paid	Paid	Rate Due	Due	Under	All Other Agencies	Special Employer
30320	Virginia Tourism Authority	6,170,750.84	1.12%	69,112	1.04%	64,176	(4,936)	0.07522%	20,429
30330	Virginia - Israel Advisory Board	120,767.16	1.12%	1,353	1.04%	1,256	(97)	0.00147%	399
30350	Department of Small Business and Supplier Diversity	3,811,773.29	1.12%	42,692	1.04%	39,642	(3,050)	0.04646%	12,618
30400	Jamestown-Yorktown Commemoration	475,229.21	1.12%	5,323	1.04%	4,942	(381)	0.00579%	1,573
30402	Marine Resources Commission	4,706,431.37	1.12%	52,712	1.04%	48,947	(3,765)	0.05737%	15,581
30403	Department of Game and Inland Fisheries	18,091,060.42	1.12%	202,620	1.04%	188,147	(14,473)	0.22052%	59,891
30405	Virginia Racing Commission	456,495.93	1.12%	5,113	1.04%	4,748	(365)	0.00556%	1,510
30407	Virginia Port Authority	174,037.71	1.12%	1,949	1.04%	1,810	(139)	0.00212%	576
30409	Department Energy	13,101,864.48	1.12%	146,741	1.04%	136,259	(10,482)	0.15971%	43,376
30411	Department of Forestry	12,768,240.27	1.12%	143,004	1.04%	132,790	(10,214)	0.15564%	42,270
30413	Commission on Virginia Alcohol Safety Action Program	584,926.51	1.12%	6,551	1.04%	6,083	(468)	0.00713%	1,936
30417	Gunston Hall	303,571.13	1.12%	3,400	1.04%	3,157	(243)	0.00370%	1,005
30423	Department of Historic Resources	3,293,474.94	1.12%	36,887	1.04%	34,252	(2,635)	0.04015%	10,904
30425	Jamestown - Yorktown Foundation	8,274,401.01	1.12%	92,673	1.04%	86,054	(6,619)	0.10086%	27,393
30440	Department of Environmental Quality	60,151,913.95	1.12%	673,701	1.04%	625,580	(48,121)	0.73323%	199,139
30454	Office of Commonwealth Preparedness	848,164.17	1.12%	9,499	1.04%	8,821	(678)	0.01034%	2,808
30501	Virginia Department of Transportation	520,816,217.78	1.12%	5,833,142	1.04%	5,416,489	(416,653)	6.34856%	1,724,213
30505	Department of Rail and Public Transportation	6,013,912.87	1.12%	67,356	1.04%	62,545	(4,811)	0.07331%	19,910
30506	Motor Vehicle Dealer Board	1,428,175.22	1.12%	15,996	1.04%	14,853	(1,143)	0.01741%	4,728
30601	Department of Health	196,144,303.69	1.12%	2,196,816	1.04%	2,039,901	(156,915)	2.39093%	649,355
30602	Department of Medical Assistance Services	45,905,168.00	1.12%	514,138	1.04%	477,414	(36,724)	0.55957%	151,974
30606	Virginia Board for People With Disabilities	676,145.69	1.12%	7,573	1.04%	7,032	(541)	0.00824%	2,238
30701	Department of Corrections - Central Administration	30,007,182.77	1.12%	336,080	1.04%	312,075	(24,005)	0.36578%	99,343
30702	Department for the Blind and Vision Impaired	8,523,720.47	1.12%	95,466	1.04%	88,647	(6,819)	0.10390%	28,218
30703	Central State Hospital	41,287,285.38	1.12%	462,418	1.04%	429,388	(33,030)	0.50328%	136,686
30704	Eastern State Hospital	34,501,687.05	1.12%	386,419	1.04%	358,818	(27,601)	0.42056%	114,220
30705	Southwestern Virginia Mental Health Institute	31,348,010.58	1.12%	351,098	1.04%	326,019	(25,079)	0.38212%	103,780
30706	Western State Hospital	37,707,920.34	1.12%	422,329	1.04%	392,162	(30,167)	0.45965%	124,837
30707	Central Virginia Training Center	43,972.83	1.12%	492	1.04%	457	(35)	0.00054%	147
30708	Commonwealth Center for Children and Adolescents	6,389,672.21	1.12%	71,564	1.04%	66,453	(5,111)	0.07789%	21,154
30711	Virginia Correctional Enterprises	8,505,276.02	1.12%	95,259	1.04%	88,455	(6,804)	0.10368%	28,159
30716	Virginia Correctional Center for Women	5,634,775.81	1.12%	63,109	1.04%	58,602	(4,507)	0.06869%	18,656
30718	Bland Correctional Center	4,218,684.14	1.12%	47,249	1.04%	43,874	(3,375)	0.05142%	13,965
30720	Department of Behavioral Health & Developmental Services	45,129,812.20	1.12%	505,454	1.04%	469,350	(36,104)	0.55012%	149,408
30723	Southeastern Virginia Training Center	14,198,697.42	1.12%	159,025	1.04%	147,666	(11,359)	0.17308%	47,007
30724	Catawba Hospital	16,881,683.74	1.12%	189,075	1.04%	175,570	(13,505)	0.20578%	55,888
30728	Northern Virginia Mental Health Institute	25,656,431.98	1.12%	287,352	1.04%	266,827	(20,525)	0.31274%	84,937
30729	Piedmont Geriatric Hospital	16,582,389.49	1.12%	185,723	1.04%	172,457	(13,266)	0.20213%	54,897
30735	Wallen's Ridge State Prison	6,218,730.86	1.12%	69,650	1.04%	64,675	(4,975)	0.07580%	20,587
30737	St. Brides Correctional Center	4,654,007.49	1.12%	52,125	1.04%	48,402	(3,723)	0.05673%	15,407
30739	Southern Virginia Mental Health Institute	9,190,678.52	1.12%	102,936	1.04%	95,583	(7,353)	0.11203%	30,426
30741	Red Onion State Prison	5,992,987.95	1.12%	67,121	1.04%	62,327	(4,794)	0.07305%	19,840
30742	Department of Corrections - Employee Relations and Training	8,959,259.45	1.12%	100,344	1.04%	93,176	(7,168)	0.10921%	29,660
30743	Fluvanna Women's Correctional Center	8,935,284.91	1.12%	100,075	1.04%	92,927	(7,148)	0.10892%	29,582

**Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2023**

Agency		Total Health Insurance Creditable	Employer Contribution	Contributions	Employer Contribution	Contributions	Difference (Over)	Calculation of Proportionate Share of FY 2023 Employer Contributions VRS Allocated To	Contributions
Code	Agency Name	Compensation	Rate Paid	Paid	Rate Due	Due	Under	All Other Agencies	Special Employer
30745	Nottoway Correctional Center	6,039,323.64	1.12%	67,640	1.04%	62,809	(4,831)	0.07362%	19,995
30747	Marion Correctional Treatment Center	5,200,184.18	1.12%	58,242	1.04%	54,082	(4,160)	0.06339%	17,216
30748	Hiram W. Davis Medical Center	10,726,202.92	1.12%	120,133	1.04%	111,553	(8,580)	0.13075%	35,511
30749	Buckingham Correctional Center	4,799,813.21	1.12%	53,758	1.04%	49,918	(3,840)	0.05851%	15,891
30751	Department for the Deaf and Hard-of-Hearing	616,937.41	1.12%	6,910	1.04%	6,416	(494)	0.00752%	2,042
30752	Deep Meadow Correctional Center	5,485,938.15	1.12%	61,443	1.04%	57,054	(4,389)	0.06687%	18,161
30753	Deerfield Correctional Center	5,725,815.47	1.12%	64,129	1.04%	59,548	(4,581)	0.06980%	18,957
30754	Augusta Correctional Center	3,224,100.51	1.12%	36,110	1.04%	33,531	(2,579)	0.03930%	10,674
30756	Department of Corrections - Division of Institutions	34,781,272.80	1.12%	389,550	1.04%	361,725	(27,825)	0.42397%	115,146
30757	Western Region Correctional Field Units	1,557,856.61	1.12%	17,448	1.04%	16,202	(1,246)	0.01899%	5,158
30761	Baskerville Correctional Center	2,485,006.31	1.12%	27,832	1.04%	25,844	(1,988)	0.03029%	8,226
30765	Department of Social Services	101,752,895.34	1.12%	1,139,632	1.04%	1,058,230	(81,402)	1.24033%	336,862
30766	Virginia Parole Board	670,244.72	1.12%	7,507	1.04%	6,971	(536)	0.00817%	2,219
30767	Division of Community Corrections	13,757,216.19	1.12%	154,081	1.04%	143,075	(11,006)	0.16770%	45,546
30768	Keen Mountain Correctional Center	4,407,685.48	1.12%	49,366	1.04%	45,840	(3,526)	0.05373%	14,593
30769	Greensville Correctional Center	9,634,936.84	1.12%	107,911	1.04%	100,203	(7,708)	0.11745%	31,898
30770	Dillwyn Correctional Center	5,337,379.95	1.12%	59,779	1.04%	55,509	(4,270)	0.06506%	17,670
30771	Indian Creek Correctional Center	3,556,484.81	1.12%	39,833	1.04%	36,987	(2,846)	0.04335%	11,773
30772	Haynesville Correctional Center	5,994,856.79	1.12%	67,142	1.04%	62,347	(4,795)	0.07307%	19,845
30773	Coffeewood Correctional Center	3,891,518.58	1.12%	43,585	1.04%	40,472	(3,113)	0.04744%	12,884
30774	Lunenburg Correctional Center	3,900,216.95	1.12%	43,682	1.04%	40,562	(3,120)	0.04754%	12,911
30775	Pocahontas State Correctional Center	4,989,802.95	1.12%	55,886	1.04%	51,894	(3,992)	0.06082%	16,518
30776	Green Rock Correctional Center	5,360,227.96	1.12%	60,035	1.04%	55,746	(4,289)	0.06534%	17,746
30777	Department of Juvenile Justice	74,032,681.74	1.12%	829,166	1.04%	769,940	(59,226)	0.90243%	245,092
30778	Department of Forensic Science	27,055,514.09	1.12%	303,022	1.04%	281,377	(21,645)	0.32980%	89,571
30779	Sussex State Prison Complex	8,373,056.19	1.12%	93,778	1.04%	87,080	(6,698)	0.10206%	27,719
30785	River North Correctional Center	4,923,245.49	1.12%	55,140	1.04%	51,202	(3,938)	0.06001%	16,298
30794	Virginia Center for Behavioral Rehabilitation	25,453,534.56	1.12%	285,080	1.04%	264,717	(20,363)	0.31027%	84,266
30840	Virginia Housing Commission (New ER for FY23)	122,666.71	1.12%	1,374	1.04%	1,276	(98)	0.00150%	407
30841	Department of Aviation	2,962,336.54	1.12%	33,178	1.04%	30,808	(2,370)	0.03611%	9,807
30848	Indigent Defense Commission	42,428,065.98	1.12%	475,194	1.04%	441,252	(33,942)	0.51718%	140,461
30851	Tobacco Indemnification & Revitalization Commission	799,753.07	1.12%	8,957	1.04%	8,317	(640)	0.00975%	2,648
30852	Virginia Tobacco Settlement Foundation	1,239,922.67	1.12%	13,887	1.04%	12,895	(992)	0.01511%	4,104
30856	Virginia Opioid Abatement Authority (New ER for FY23)	234,166.60	1.12%	2,623	1.04%	2,435	(188)	0.00285%	774
30882	Behavioral Health Commission	320,187.53	1.12%	3,586	1.04%	3,330	(256)	0.00390%	1,059
30902	Puller Veterans Care Center (New ER for FY23)	390,833.33	1.12%	4,377	1.04%	4,065	(312)	0.00476%	1,293
30903	Jones & Cabacoy Veterans Care Center (New ER for FY23)	1,249,583.37	1.12%	13,995	1.04%	12,996	(999)	0.01523%	4,136
30912	Department of Veterans Services	15,714,886.32	1.12%	176,007	1.04%	163,435	(12,572)	0.19156%	52,026
30913	Veterans Services Foundation	98,763.46	1.12%	1,106	1.04%	1,027	(79)	0.00120%	326
30922	Sitter-Barfoot Veterans Care Center	13,602,661.07	1.12%	152,350	1.04%	141,468	(10,882)	0.16581%	45,032
30937	Southern Virginia Higher Education Center	2,731,781.02	1.12%	30,596	1.04%	28,411	(2,185)	0.03330%	9,044
30938	New College Institute	874,509.15	1.12%	9,795	1.04%	9,095	(700)	0.01066%	2,895
30942	Virginia Museum of Natural History	1,710,130.91	1.12%	19,153	1.04%	17,785	(1,368)	0.02085%	5,663
30948	Southwest Virginia Higher Education Center	1,275,529.79	1.12%	14,286	1.04%	13,266	(1,020)	0.01555%	4,223

**Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2023**

Agency	Code	Agency Name	Total	Employer	Employer	Difference	Calculation of Proportionate Share of FY 2023 Employer Contributions VRS Allocated To	Contributions Special Employer		
			Health Insurance Creditable	Contribution	Contributions				Contribution	Contributions
			Compensation	Rate Paid	Paid	Rate Due	Due	Under		
	30957	Commonwealth's Attorneys' Services Council	556,625.34	1.12%	6,234	1.04%	5,789	(445)	0.00678%	1,841
	30960	Department of Fire Programs	4,708,896.02	1.12%	52,740	1.04%	48,973	(3,767)	0.05740%	15,589
	30961	Division of Capitol Police	965,127.83	1.12%	10,809	1.04%	10,037	(772)	0.01176%	3,194
	30977	Virginia Cannabis Control Authority	787,645.81	1.12%	8,822	1.04%	8,192	(630)	0.00960%	2,607
	30999	Department of Alcoholic Beverage Control	80,297,831.83	1.12%	899,336	1.04%	835,097	(64,239)	0.97880%	265,833
	33010	Virginia Outdoors Foundation	3,058,859.02	1.12%	34,259	1.04%	31,812	(2,447)	0.03729%	10,128
	35106	Arlington County Health Department	75,587.16	1.12%	847	1.04%	786	(61)	0.00092%	250
	35129	Fairfax County Health Department	1,224,155.60	1.12%	13,711	1.04%	12,731	(980)	0.01492%	4,052
	35522	Virginia Passenger Rail Authority	6,114,889.37	1.12%	68,487	1.04%	63,595	(4,892)	0.07454%	20,244
	35885	Fort Monroe Federal Area Development Authority	1,760,468.93	1.12%	19,717	1.04%	18,309	(1,408)	0.02146%	5,828
		Total State	7,631,365,293.66		85,471,291		79,366,199	(6,105,092)	92.56603%	25,140,087
	70156	Department of State Police	352,114.14	1.12%	3,944	1.04%	3,662	(282)	0.00429%	1,165
	70203	Woodrow Wilson Rehabilitation Center	253,825.46	1.12%	2,843	1.04%	2,640	(203)	0.00309%	839
	70204	The College of William and Mary	1,548,934.77	1.12%	17,348	1.04%	16,109	(1,239)	0.01888%	5,128
	70207	University of Virginia - Academic Division	4,302,280.73	1.12%	48,186	1.04%	44,744	(3,442)	0.05244%	14,242
	70208	Virginia Polytechnic Institute and State University	3,007,295.28	1.12%	33,682	1.04%	31,276	(2,406)	0.03666%	9,957
	70211	Virginia Military Institute	565,595.68	1.12%	6,335	1.04%	5,882	(453)	0.00689%	1,871
	70212	Virginia State University	1,341,533.87	1.12%	15,025	1.04%	13,952	(1,073)	0.01635%	4,441
	70213	Norfolk State University	1,420,381.39	1.12%	15,908	1.04%	14,772	(1,136)	0.01731%	4,701
	70214	Longwood University	651,576.88	1.12%	7,298	1.04%	6,776	(522)	0.00794%	2,156
	70215	University of Mary Washington	942,378.20	1.12%	10,555	1.04%	9,801	(754)	0.01149%	3,121
	70216	James Madison University	1,674,094.34	1.12%	18,750	1.04%	17,411	(1,339)	0.02041%	5,543
	70217	Radford University	1,006,446.26	1.12%	11,272	1.04%	10,467	(805)	0.01227%	3,332
	70221	Old Dominion University	2,574,372.91	1.12%	28,833	1.04%	26,773	(2,060)	0.03138%	8,523
	70236	Virginia Commonwealth University	6,242,619.74	1.12%	69,917	1.04%	64,923	(4,994)	0.07609%	20,665
	70241	Richard Bland College	246,577.75	1.12%	2,762	1.04%	2,564	(198)	0.00301%	817
	70242	Christopher Newport University	1,334,951.19	1.12%	14,951	1.04%	13,883	(1,068)	0.01627%	4,419
	70246	University of Virginia's College at Wise	417,932.61	1.12%	4,681	1.04%	4,346	(335)	0.00509%	1,382
	70247	George Mason University	3,434,231.74	1.12%	38,463	1.04%	35,716	(2,747)	0.04186%	11,369
	70280	Northern Virginia Community College	3,232,054.81	1.12%	36,199	1.04%	33,613	(2,586)	0.03940%	10,701
	70282	Piedmont Virginia Community College	172,855.78	1.12%	1,936	1.04%	1,798	(138)	0.00211%	573
	70283	J. Sargeant Reynolds Community College	466,663.41	1.12%	5,227	1.04%	4,853	(374)	0.00569%	1,545
	70286	Virginia Western Community College	414,672.31	1.12%	4,644	1.04%	4,313	(331)	0.00505%	1,372
	70288	Wytheville Community College (New ER for FY23)	25,000.00	1.12%	280	1.04%	260	(20)	0.00030%	81
	70291	Blue Ridge Community College	52,291.67	1.12%	586	1.04%	544	(42)	0.00064%	174
	70292	Central Virginia Community College	288,252.61	1.12%	3,228	1.04%	2,998	(230)	0.00351%	953
	70293	Thomas Nelson Community College	231,438.70	1.12%	2,592	1.04%	2,407	(185)	0.00282%	766
	70294	Southwest Virginia Community College	116,463.36	1.12%	1,304	1.04%	1,211	(93)	0.00142%	386
	70296	Virginia Highlands Community College	114,100.42	1.12%	1,278	1.04%	1,187	(91)	0.00139%	378
	70297	Germanna Community College	170,619.29	1.12%	1,911	1.04%	1,774	(137)	0.00208%	565
	70298	Lord Fairfax Community College	218,017.74	1.12%	2,442	1.04%	2,267	(175)	0.00266%	722
	70299	Mountain Empire Community College	117,756.30	1.12%	1,319	1.04%	1,225	(94)	0.00144%	391
	70402	Marine Resources Commission	3,809,194.72	1.12%	42,663	1.04%	39,616	(3,047)	0.04643%	12,610

**Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2023**

Agency	Code	Agency Name	Total	Employer	Employer	Difference	Calculation of	Contributions		
			Health Insurance Creditable	Contribution	Contribution				(Over)	Proportionate Share of FY 2023 Employer Contributions VRS Allocated To
			Compensation	Rate Paid	Paid	Rate Due	Due	Under	All Other Agencies	
	70403	Department of Game and Inland Fisheries	10,269,246.62	1.12%	115,016	1.04%	106,800	(8,216)	0.12518%	33,998
	70716	Virginia Correctional Center for Women	8,014,026.76	1.12%	89,757	1.04%	83,346	(6,411)	0.09769%	26,532
	70718	Bland Correctional Center	8,790,887.86	1.12%	98,458	1.04%	91,425	(7,033)	0.10716%	29,104
	70735	Wallen's Ridge State Prison	15,740,290.50	1.12%	176,291	1.04%	163,699	(12,592)	0.19187%	52,110
	70737	St. Brides Correctional Center	6,761,435.66	1.12%	75,728	1.04%	70,319	(5,409)	0.08242%	22,385
	70741	Red Onion State Prison	15,719,941.04	1.12%	176,063	1.04%	163,487	(12,576)	0.19162%	52,042
	70743	Fluvanna Women's Correctional Center	6,710,495.30	1.12%	75,158	1.04%	69,789	(5,369)	0.08180%	22,216
	70745	Nottoway Correctional Center	10,486,630.06	1.12%	117,450	1.04%	109,061	(8,389)	0.12783%	34,717
	70747	Marion Correctional Treatment Center	7,420,392.41	1.12%	83,108	1.04%	77,172	(5,936)	0.09045%	24,565
	70749	Buckingham Correctional Center	9,182,188.99	1.12%	102,841	1.04%	95,495	(7,346)	0.11193%	30,399
	70752	Deep Meadow Correctional Center	16,116,446.06	1.12%	180,504	1.04%	167,611	(12,893)	0.19645%	53,354
	70753	Deerfield Correctional Center	12,302,170.72	1.12%	137,784	1.04%	127,943	(9,841)	0.14996%	40,728
	70754	Augusta Correctional Center	5,244,402.32	1.12%	58,737	1.04%	54,542	(4,195)	0.06393%	17,363
	70756	Department of Corrections - Division of Institutions	2,757,354.65	1.12%	30,882	1.04%	28,676	(2,206)	0.03361%	9,128
	70757	Western Region Correctional Field Units	5,146,418.70	1.12%	57,640	1.04%	53,523	(4,117)	0.06273%	17,037
	70761	Baskerville Correctional Center	4,548,793.11	1.12%	50,946	1.04%	47,307	(3,639)	0.05545%	15,060
	70767	Division of Community Corrections	56,505,436.13	1.12%	632,861	1.04%	587,657	(45,204)	0.68878%	187,066
	70768	Keen Mountain Correctional Center	9,372,923.47	1.12%	104,977	1.04%	97,478	(7,499)	0.11425%	31,029
	70769	Greensville Correctional Center	16,686,207.69	1.12%	186,886	1.04%	173,537	(13,349)	0.20340%	55,242
	70770	Dillwyn Correctional Center	9,129,725.31	1.12%	102,253	1.04%	94,949	(7,304)	0.11129%	30,225
	70771	Indian Creek Correctional Center	7,027,147.38	1.12%	78,704	1.04%	73,082	(5,622)	0.08566%	23,264
	70772	Haynesville Correctional Center	9,047,717.36	1.12%	101,334	1.04%	94,096	(7,238)	0.11029%	29,954
	70773	Coffeewood Correctional Center	6,125,312.31	1.12%	68,603	1.04%	63,703	(4,900)	0.07466%	20,277
	70774	Lunenburg Correctional Center	7,451,736.66	1.12%	83,459	1.04%	77,498	(5,961)	0.09083%	24,669
	70775	Pocahontas State Correctional Center	9,004,480.84	1.12%	100,850	1.04%	93,647	(7,203)	0.10976%	29,810
	70776	Green Rock Correctional Center	8,328,591.14	1.12%	93,280	1.04%	86,617	(6,663)	0.10152%	27,572
	70777	Department of Juvenile Justice	7,695,235.64	1.12%	86,187	1.04%	80,030	(6,157)	0.09380%	25,475
	70779	Sussex State Prison Complex	15,035,248.59	1.12%	168,395	1.04%	156,367	(12,028)	0.18327%	49,774
	70785	River North Correctional Center	9,894,493.44	1.12%	110,818	1.04%	102,903	(7,915)	0.12061%	32,757
	70961	Division of Capitol Police	3,968,262.22	1.12%	44,445	1.04%	41,270	(3,175)	0.04837%	13,137
	70999	Department of Alcoholic Beverage Control	7,865,728.82	1.12%	88,096	1.04%	81,804	(6,292)	0.09588%	26,040
		Total VaLORS	<u>369,095,891.82</u>		<u>4,133,873</u>		<u>3,838,596</u>	<u>(295,277)</u>	<u>4.49911%</u>	<u>1,221,917</u>
Grand Total State			<u>8,241,227,365.64</u>		<u>92,301,746</u>		<u>85,708,765</u>	<u>(6,592,981)</u>	<u>100.00000%</u>	<u>27,159,085</u>
PROOF (This report less totals from master list)			8,241,227,365.64							27,159,085
Proof			<u>8,241,227,365.64</u>	1.12%	<u>92,301,746</u>		119,460,831	- Total (Including Special ER)		-