

Virginia Retirement System

Finance Division

Analysis of Group Life Insurance Contributions and Differences by Agency for the Year Ended June 30, 2023

	GLI Totals	
State (Less VRS)	38,278,619	30.09350%
Teacher	54,065,561	42.50472%
Political Subs	34,854,778	27.40178%
Grand total	127,198,958	100.00000%

10,146,126.00 - Total Special Contributions

Agency Code	Agency Name	Total Group Life Insurance Contribution	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Due	Difference (Over/Under)	Calculation of FY 2023 Proportionate Share of Employer Contributions VRS Allocated To All Other Agencies	Calculation of FY 2023 Proportionate Share of Employer Contributions Within the Group Life Insurance Plan	FY23 Special Employer Contribution
11111	Supreme Court - Judges	1,546,413.45	0.54%	8,351	0.48%	7,423	(928)	0.02182%	0.00657%	667
11113	Circuit Courts - Judges	32,790,346.92	0.54%	177,068	0.48%	157,394	(19,674)	0.46258%	0.13921%	14,124
11114	General District Courts - Judges	22,111,722.92	0.54%	119,403	0.48%	106,136	(13,267)	0.31193%	0.09387%	9,524
11115	Juvenile and Domestic Relations District Courts - Judges	23,241,057.60	0.54%	125,502	0.48%	111,557	(13,945)	0.32786%	0.09866%	10,010
11125	Virginia Court of Appeals - Judges	3,472,373.60	0.54%	18,751	0.48%	16,667	(2,084)	0.04899%	0.01474%	1,496
11171	State Corporation Commission - Commissioners	298,229.76	0.54%	1,610	0.48%	1,432	(178)	0.00421%	0.00127%	129
11191	VA Worker's Compensation Comm. - Commissioners	599,447.56	0.54%	3,237	0.48%	2,877	(360)	0.00846%	0.00255%	259
	Total Judges	84,059,591.81		453,922		403,486	(50,436)			36,209
21156	Department of State Police - Troopers	157,599,371.31	0.54%	851,037	0.48%	756,477	(94,560)	2.22327%	0.66906%	67,884
	Total State Police	157,599,371.31		851,037		756,477	(94,560)			67,884
30100	Senate	7,198,038.50	0.54%	38,869	0.48%	34,551	(4,318)	0.10154%	0.03056%	3,101
30101	House of Delegates	12,346,203.41	0.54%	66,669	0.48%	59,262	(7,407)	0.17417%	0.05241%	5,318
30103	Magistrate System	22,831,699.74	0.54%	123,291	0.48%	109,592	(13,699)	0.32209%	0.09693%	9,835
30107	Division of Legislative Services	6,606,614.36	0.54%	35,676	0.48%	31,712	(3,964)	0.09320%	0.02805%	2,846
30109	Division of Legislative Automated Systems	2,183,543.78	0.54%	11,791	0.48%	10,481	(1,310)	0.03080%	0.00927%	941
30110	Joint Legislative Audit and Review Commission	3,172,074.85	0.54%	17,129	0.48%	15,226	(1,903)	0.04475%	0.01347%	1,367
30111	Supreme Court	22,266,794.03	0.54%	120,241	0.48%	106,881	(13,360)	0.31412%	0.09453%	9,591
30112	Judicial Inquiry and Review Commission	435,141.83	0.54%	2,350	0.48%	2,089	(261)	0.00614%	0.00185%	188
30114	General District Courts	38,814,840.50	0.54%	209,600	0.48%	186,311	(23,289)	0.54756%	0.16478%	16,719
30115	Juvenile and Domestic Relations District Courts	23,485,222.16	0.54%	126,820	0.48%	112,729	(14,091)	0.33131%	0.09970%	10,116
30116	Combined District Courts	7,180,650.92	0.54%	38,776	0.48%	34,467	(4,309)	0.10130%	0.03048%	3,093
30117	Virginia State Bar	6,809,306.26	0.54%	36,770	0.48%	32,685	(4,085)	0.09606%	0.02891%	2,933
30119	Office of the Lieutenant Governor	236,487.68	0.54%	1,277	0.48%	1,135	(142)	0.00334%	0.00101%	102
30121	Office of the Governor	6,082,724.50	0.54%	32,847	0.48%	29,197	(3,650)	0.08581%	0.02582%	2,620
30122	Department of Planning and Budget	4,551,510.74	0.54%	24,578	0.48%	21,847	(2,731)	0.06421%	0.01932%	1,960
30123	Department of Military Affairs	17,600,600.54	0.54%	95,043	0.48%	84,483	(10,560)	0.24829%	0.07472%	7,581
30125	Virginia Court of Appeals	7,097,850.67	0.54%	38,328	0.48%	34,070	(4,258)	0.10013%	0.03013%	3,057
30127	Department of Emergency Management	12,974,233.64	0.54%	70,061	0.48%	62,276	(7,785)	0.18303%	0.05508%	5,588
30128	Virginia Veterans Care Center	10,803,548.49	0.54%	58,339	0.48%	51,857	(6,482)	0.15241%	0.04587%	4,654
30129	Department of Human Resource Management	9,204,818.45	0.54%	49,706	0.48%	44,183	(5,523)	0.12985%	0.03908%	3,965
30132	Virginia Department of Elections	5,419,115.09	0.54%	29,263	0.48%	26,012	(3,251)	0.07645%	0.02301%	2,335
30133	Auditor of Public Accounts	9,700,396.80	0.54%	52,382	0.48%	46,562	(5,820)	0.13684%	0.04118%	4,178
30136	Virginia Information Technologies Agency (VITA)	26,010,539.65	0.54%	140,457	0.48%	124,851	(15,606)	0.36693%	0.11042%	11,203
30140	Department of Criminal Justice Services	11,556,409.26	0.54%	62,405	0.48%	55,471	(6,934)	0.16303%	0.04906%	4,978
30141	Office of the Attorney General and Department of Law	41,254,158.37	0.54%	222,772	0.48%	198,020	(24,752)	0.58198%	0.17514%	17,770
30143	Office of the Attorney General - Division of Debt Collection	1,368,658.82	0.54%	7,391	0.48%	6,570	(821)	0.01931%	0.00581%	589
30146	Science Museum of Virginia	3,942,409.41	0.54%	21,289	0.48%	18,924	(2,365)	0.05562%	0.01674%	1,698
30147	Office of the State Inspector General	3,499,001.40	0.54%	18,895	0.48%	16,795	(2,100)	0.04936%	0.01485%	1,507
30148	Virginia Commission for the Arts	412,149.97	0.54%	2,226	0.48%	1,978	(248)	0.00582%	0.00175%	178
30151	Department of Accounts	12,492,075.00	0.54%	67,457	0.48%	59,962	(7,495)	0.17623%	0.05303%	5,380
30152	Department of the Treasury	8,695,109.54	0.54%	46,954	0.48%	41,737	(5,217)	0.12266%	0.03691%	3,745
30154	Department of Motor Vehicles	100,223,053.90	0.54%	541,204	0.48%	481,071	(60,133)	1.41385%	0.42548%	43,170
30156	Department of State Police	46,804,431.84	0.54%	252,744	0.48%	224,661	(28,083)	0.66027%	0.19870%	20,160
30157	Compensation Board	1,061,118.56	0.54%	5,730	0.48%	5,093	(637)	0.01497%	0.00450%	457
30158	Virginia Retirement System	37,533,010.11	0.54%	202,678	0.48%	180,158	(22,520)	N/A	N/A	-
30160	Virginia Criminal Sentencing Commission	733,913.85	0.54%	3,963	0.48%	3,523	(440)	0.01035%	0.00311%	316
30161	Department of Taxation	52,705,526.86	0.54%	284,610	0.48%	252,987	(31,623)	0.74352%	0.22375%	22,702
30162	Department of Accounts - Transfer Payments (CHRF)	141,191.04	0.54%	762	0.48%	678	(84)	0.00199%	0.00060%	61
30164	Virginia Management Fellows Administration	730,179.15	0.54%	3,943	0.48%	3,505	(438)	0.01030%	0.00310%	315
30165	Department of Housing and Community Development	11,140,331.16	0.54%	60,158	0.48%	53,474	(6,684)	0.15716%	0.04729%	4,798
30166	Secretary of the Commonwealth	1,974,739.57	0.54%	10,664	0.48%	9,479	(1,185)	0.02786%	0.00838%	850
30171	State Corporation Commission	56,209,502.15	0.54%	303,531	0.48%	269,806	(33,725)	0.79295%	0.23863%	24,212
30172	Virginia State Lottery	29,419,096.08	0.54%	158,863	0.48%	141,212	(17,651)	0.41502%	0.12489%	12,671
30174	Virginia College Savings Plan	12,417,224.17	0.54%	67,053	0.48%	59,603	(7,450)	0.17517%	0.05271%	5,348
30180	Secretary of Administration	2,088,314.30	0.54%	11,277	0.48%	10,024	(1,253)	0.02946%	0.00887%	900
30181	Department of Labor and Industry	10,283,231.20	0.54%	55,529	0.48%	49,360	(6,169)	0.14507%	0.04366%	4,430
30182	Virginia Employment Commission	55,429,659.55	0.54%	299,320	0.48%	266,062	(33,258)	0.78195%	0.23532%	23,876

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30183	Secretary of Natural and Historic Resources	541,631.89	0.54%	2,925	0.48%	2,600	(325)	0.00764%	0.00230%	233
30185	Secretary of Education	574,113.44	0.54%	3,100	0.48%	2,756	(344)	0.00810%	0.00244%	248
30186	Secretary of Transportation	846,910.58	0.54%	4,573	0.48%	4,065	(508)	0.01195%	0.00360%	365
30187	Secretary of Public Safety	709,865.08	0.54%	3,833	0.48%	3,407	(426)	0.01001%	0.00301%	305
30188	Secretary of Health and Human Resources	587,450.99	0.54%	3,172	0.48%	2,820	(352)	0.00829%	0.00249%	253
30190	Secretary of Finance	694,714.90	0.54%	3,751	0.48%	3,335	(416)	0.00980%	0.00295%	299
30191	Virginia Workers' Compensation Commission	20,632,343.46	0.54%	111,415	0.48%	99,035	(12,380)	0.29106%	0.08759%	8,887
30192	Secretary of Commerce and Trade	1,040,996.34	0.54%	5,621	0.48%	4,997	(624)	0.01468%	0.00442%	448
30193	Secretary of Agriculture and Forestry	392,829.05	0.54%	2,121	0.48%	1,886	(235)	0.00554%	0.00167%	169
30194	Department of General Services	40,425,285.19	0.54%	218,297	0.48%	194,041	(24,256)	0.57028%	0.17162%	17,413
30195	Secretary of Labor	578,318.85	0.54%	3,123	0.48%	2,776	(347)	0.00816%	0.00246%	250
30199	Department of Conservation and Recreation	30,281,315.07	0.54%	163,519	0.48%	145,350	(18,169)	0.42718%	0.12855%	13,043
30200	Office of Children's Services	1,253,663.61	0.54%	6,770	0.48%	6,018	(752)	0.01769%	0.00532%	540
30201	Department of Education - Central Office Operations	40,774,824.44	0.54%	220,184	0.48%	195,719	(24,465)	0.57521%	0.17310%	17,563
30202	The Library of Virginia	8,691,007.19	0.54%	46,931	0.48%	41,717	(5,214)	0.12260%	0.03689%	3,743
30203	Woodrow Wilson Rehabilitation Center	9,668,283.36	0.54%	52,209	0.48%	46,408	(5,801)	0.13639%	0.04104%	4,164
30204	The College of William and Mary	179,423,188.17	0.54%	968,885	0.48%	861,231	(107,654)	2.53114%	0.76171%	77,284
30207	University of Virginia - Academic Division	372,164,434.28	0.54%	2,009,688	0.48%	1,786,389	(223,299)	5.25016%	1.57996%	160,305
30208	Virginia Polytechnic Institute and State University	719,102,538.05	0.54%	3,883,157	0.48%	3,451,695	(431,462)	10.14437%	3.05271%	309,725
30209	University of Virginia Medical Center	31,289,829.68	0.54%	168,965	0.48%	150,191	(18,774)	0.44141%	0.13284%	13,478
30211	Virginia Military Institute	38,904,251.23	0.54%	210,083	0.48%	186,740	(23,343)	0.54883%	0.16516%	16,757
30212	Virginia State University	50,066,314.02	0.54%	270,358	0.48%	240,318	(30,040)	0.70629%	0.21255%	21,566
30213	Norfolk State University	59,622,391.47	0.54%	321,961	0.48%	286,187	(35,774)	0.84110%	0.25312%	25,682
30214	Longwood University	47,270,154.82	0.54%	255,259	0.48%	226,897	(28,362)	0.66684%	0.20688%	20,361
30215	University of Mary Washington	44,491,158.16	0.54%	240,252	0.48%	213,558	(26,694)	0.62764%	0.18888%	19,164
30216	James Madison University	217,619,557.24	0.54%	1,175,146	0.48%	1,044,574	(130,572)	3.06998%	0.92386%	93,736
30217	Radford University	84,723,588.52	0.54%	457,507	0.48%	406,673	(50,834)	1.19520%	0.35968%	36,494
30218	Virginia School for Deaf and Blind	6,629,097.24	0.54%	35,797	0.48%	31,820	(3,977)	0.09352%	0.02814%	2,855
30221	Old Dominion University	191,645,732.99	0.54%	1,034,887	0.48%	919,900	(114,987)	2.70356%	0.81360%	82,549
30222	Department of Professional and Occupational Regulation	11,547,772.34	0.54%	62,358	0.48%	55,429	(6,929)	0.16291%	0.04903%	4,975
30223	Department of Health Professions	20,398,152.87	0.54%	110,150	0.48%	97,911	(12,239)	0.28776%	0.08660%	8,787
30226	Board of Accountancy	974,031.89	0.54%	5,260	0.48%	4,675	(585)	0.01374%	0.00413%	419
30233	Board of Bar Examiners	619,363.73	0.54%	3,345	0.48%	2,973	(372)	0.00874%	0.00263%	267
30234	Cooperative Extension and Agricultural Research Service	4,835,982.90	0.54%	26,114	0.48%	23,213	(2,901)	0.06822%	0.02053%	2,083
30236	Virginia Commonwealth University	558,996,642.96	0.54%	3,018,582	0.48%	2,683,175	(335,407)	7.88582%	2.37312%	240,780
30238	Virginia Museum of Fine Arts	15,573,097.10	0.54%	84,095	0.48%	74,751	(9,344)	0.21969%	0.06611%	6,708
30239	Frontier Culture Museum of Virginia	1,551,552.48	0.54%	8,378	0.48%	7,447	(931)	0.02189%	0.00659%	669
30241	Richard Bland College	7,548,077.97	0.54%	40,760	0.48%	36,231	(4,529)	0.10648%	0.03204%	3,251
30242	Christopher Newport University	66,089,741.60	0.54%	356,885	0.48%	317,231	(39,654)	0.93234%	0.28057%	28,467
30245	State Council of Higher Education for Virginia	4,831,257.64	0.54%	26,089	0.48%	23,190	(2,899)	0.06816%	0.02051%	2,081
30246	University of Virginia's College at Wise	9,534,436.19	0.54%	51,486	0.48%	45,765	(5,721)	0.13450%	0.04048%	4,107
30247	George Mason University	453,844,480.19	0.54%	2,450,760	0.48%	2,178,454	(272,306)	6.40243%	1.92672%	195,487
30261	Virginia Community College System - Central Office Operations	20,674,849.47	0.54%	111,644	0.48%	99,239	(12,405)	0.29166%	0.08777%	8,905
30262	Department of Rehabilitative Services	57,249,653.36	0.54%	309,148	0.48%	274,798	(34,350)	0.80763%	0.24304%	24,659
30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,158,872.56	0.54%	6,258	0.48%	5,563	(695)	0.01635%	0.00492%	499
30268	Virginia Institute of Marine Science	23,667,200.14	0.54%	127,803	0.48%	113,603	(14,200)	0.33388%	0.10048%	10,195
30270	Virginia Community College System - Shared Services	5,769,574.95	0.54%	31,156	0.48%	27,694	(3,462)	0.08139%	0.02449%	2,485
30275	New River Community College	8,588,286.67	0.54%	46,377	0.48%	41,224	(5,153)	0.12116%	0.03646%	3,699
30276	Southside Virginia Community College	8,962,979.54	0.54%	48,400	0.48%	43,022	(5,378)	0.12644%	0.03805%	3,861
30277	Paul D Camp Community College	3,818,771.38	0.54%	20,621	0.48%	18,330	(2,291)	0.05387%	0.01621%	1,645
30278	Rappahannock Community College	7,683,361.08	0.54%	41,490	0.48%	36,880	(4,610)	0.10839%	0.03262%	3,310
30279	Danville Community College	7,806,022.34	0.54%	42,153	0.48%	37,469	(4,684)	0.11012%	0.03314%	3,362
30280	Northern Virginia Community College	119,674,985.78	0.54%	646,245	0.48%	574,440	(71,805)	1.68827%	0.50806%	51,548
30282	Piedmont Virginia Community College	12,508,878.75	0.54%	67,548	0.48%	60,043	(7,505)	0.17646%	0.05310%	5,388
30283	J Sargeant Reynolds Community College	21,429,042.48	0.54%	115,717	0.48%	102,859	(12,858)	0.30230%	0.09097%	9,230
30284	Eastern Shore Community College	2,900,340.78	0.54%	15,662	0.48%	13,922	(1,740)	0.04092%	0.01231%	1,249
30285	Patrick Henry Community College	11,692,533.66	0.54%	63,140	0.48%	56,124	(7,016)	0.16495%	0.04964%	5,037
30286	Virginia Western Community College	15,295,775.83	0.54%	82,597	0.48%	73,420	(9,177)	0.21578%	0.06494%	6,589
30287	Dabney S. Lancaster Community College	3,925,447.15	0.54%	21,197	0.48%	18,842	(2,355)	0.05538%	0.01667%	1,691

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								VRS Allocated To All Other Agencies	Proportionate Share of Employer Contributions Within the Group Life Insurance Plan	
30288	Wytheville Community College	5,982,512.98	0.54%	32,306	0.48%	28,716	(3,590)	0.08440%	0.02540%	2,577
30290	John Tyler Community College	18,488,310.62	0.54%	99,837	0.48%	88,744	(11,093)	0.26082%	0.07849%	7,964
30291	Blue Ridge Community College	12,103,587.95	0.54%	65,359	0.48%	58,097	(7,262)	0.17075%	0.05138%	5,213
30292	Central Virginia Community College	10,149,665.09	0.54%	54,808	0.48%	48,718	(6,090)	0.14318%	0.04309%	4,372
30293	Virginia Peninsula Community College	14,792,670.18	0.54%	79,880	0.48%	71,005	(8,875)	0.20868%	0.06280%	6,372
30294	Southwest Virginia Community College	9,210,848.12	0.54%	49,739	0.48%	44,212	(5,527)	0.12994%	0.03910%	3,967
30295	Tidewater Community College	46,998,474.71	0.54%	253,792	0.48%	225,593	(28,199)	0.66301%	0.19952%	20,244
30296	Virginia Highlands Community College	6,238,911.72	0.54%	33,690	0.48%	29,947	(3,743)	0.08801%	0.02649%	2,688
30297	Germanna Community College	19,642,818.30	0.54%	106,071	0.48%	94,286	(11,785)	0.27710%	0.08339%	8,461
30298	Lord Fairfax Community College	14,126,204.29	0.54%	76,282	0.48%	67,806	(8,476)	0.19928%	0.05997%	6,085
30299	Mountain Empire Community College	7,801,554.15	0.54%	42,128	0.48%	37,447	(4,681)	0.11006%	0.03312%	3,360
30301	Department of Agriculture and Consumer Services	29,007,590.43	0.54%	156,641	0.48%	139,236	(17,405)	0.40921%	0.12315%	12,495
30310	Virginia Economic Development Partnership	16,953,112.00	0.54%	91,547	0.48%	81,375	(10,172)	0.23916%	0.07197%	7,302
30320	Virginia Tourism Authority	6,179,675.84	0.54%	33,370	0.48%	29,662	(3,708)	0.08718%	0.02624%	2,662
30330	Virginia - Israel Advisory Board	120,767.16	0.54%	652	0.48%	580	(72)	0.00170%	0.00051%	52
30350	Department of Small Business and Supplier Diversity	3,811,773.29	0.54%	20,584	0.48%	18,297	(2,287)	0.05377%	0.01618%	1,642
30400	Jamestown-Yorktown Commemoration	475,229.21	0.54%	2,566	0.48%	2,281	(285)	0.00670%	0.00202%	205
30402	Marine Resources Commission	4,706,431.37	0.54%	25,415	0.48%	22,591	(2,824)	0.06639%	0.01998%	2,027
30403	Department of Wildlife Resources	18,091,060.42	0.54%	97,692	0.48%	86,837	(10,855)	0.25521%	0.07680%	7,792
30405	Virginia Racing Commission	456,495.93	0.54%	2,465	0.48%	2,191	(274)	0.00644%	0.00194%	197
30407	Virginia Port Authority	174,037.71	0.54%	940	0.48%	835	(105)	0.00246%	0.00074%	75
30409	Department of Energy	13,184,950.31	0.54%	71,199	0.48%	63,288	(7,911)	0.18600%	0.05597%	5,679
30411	Department of Forestry	12,771,352.44	0.54%	68,965	0.48%	61,302	(7,663)	0.18017%	0.05422%	5,501
30413	Commission on Virginia Alcohol Safety Action Program	584,926.51	0.54%	3,159	0.48%	2,808	(351)	0.00825%	0.00248%	252
30417	Gunston Hall	303,571.13	0.54%	1,639	0.48%	1,457	(182)	0.00428%	0.00129%	131
30423	Department of Historic Resources	3,293,474.94	0.54%	17,785	0.48%	15,809	(1,976)	0.04646%	0.01398%	1,418
30425	Jamestown - Yorktown Foundation	8,277,487.84	0.54%	44,698	0.48%	39,732	(4,966)	0.11677%	0.03514%	3,565
30440	Department of Environmental Quality	60,301,493.19	0.54%	325,628	0.48%	289,447	(36,181)	0.85068%	0.25600%	25,974
30454	Office of Commonwealth Preparedness	936,856.74	0.54%	5,059	0.48%	4,497	(562)	0.01322%	0.00398%	404
30501	Va Dept Of Transportation	521,220,389.72	0.54%	2,814,590	0.48%	2,501,858	(312,732)	7.35290%	2.21274%	224,507
30505	Department of Rail and Public Transportation	6,181,962.91	0.54%	33,383	0.48%	29,673	(3,710)	0.08721%	0.02624%	2,662
30506	Motor Vehicle Dealer Board	1,428,175.22	0.54%	7,712	0.48%	6,855	(857)	0.02015%	0.00606%	615
30601	Department of Health	196,441,898.52	0.54%	1,060,786	0.48%	942,921	(117,865)	2.77122%	0.83396%	84,615
30602	Department of Medical Assistance Services	45,990,830.09	0.54%	248,350	0.48%	220,756	(27,594)	0.64880%	0.19525%	19,810
30606	Virginia Board for People With Disabilities	676,145.69	0.54%	3,651	0.48%	3,245	(406)	0.00954%	0.00287%	291
30701	Department of Corrections - Central Administration	30,107,195.27	0.54%	162,579	0.48%	144,515	(18,064)	0.42473%	0.12782%	12,969
30702	Department for the Blind and Vision Impaired	8,523,720.47	0.54%	46,028	0.48%	40,914	(5,114)	0.12024%	0.03618%	3,671
30703	Central State Hospital	41,362,098.74	0.54%	223,355	0.48%	198,538	(24,817)	0.58350%	0.17560%	17,817
30704	Eastern State Hospital	34,564,769.92	0.54%	186,650	0.48%	165,911	(20,739)	0.48761%	0.14674%	14,888
30705	Southwestern Virginia Mental Health Institute	31,412,863.34	0.54%	169,629	0.48%	150,782	(18,847)	0.44314%	0.13336%	13,531
30706	Western State Hospital	37,762,294.51	0.54%	203,916	0.48%	181,259	(22,657)	0.53272%	0.16031%	16,265
30707	Central Virginia Training Center	43,972.83	0.54%	237	0.48%	211	(26)	0.00062%	0.00019%	19
30708	Commonwealth Center for Children and Adolescents	6,392,070.81	0.54%	34,517	0.48%	30,682	(3,835)	0.09017%	0.02714%	2,754
30711	Virginia Correctional Enterprises	8,505,276.02	0.54%	45,928	0.48%	40,825	(5,103)	0.11998%	0.03611%	3,664
30716	Virginia Correctional Center for Women	5,634,775.81	0.54%	30,428	0.48%	27,047	(3,381)	0.07949%	0.02392%	2,427
30718	Bland Correctional Center	4,218,684.14	0.54%	22,781	0.48%	20,250	(2,531)	0.05951%	0.01791%	1,817
30720	Department of Behavioral Health & Developmental Services	45,388,764.87	0.54%	245,099	0.48%	217,866	(27,233)	0.64030%	0.19269%	19,551
30723	Southeastern Virginia Training Center	14,208,940.42	0.54%	76,728	0.48%	68,203	(8,525)	0.20045%	0.06032%	6,120
30724	Catawba Hospital	16,897,723.65	0.54%	91,248	0.48%	81,109	(10,139)	0.23838%	0.07174%	7,279
30728	Northern Virginia Mental Health Institute	25,726,094.91	0.54%	138,921	0.48%	123,485	(15,436)	0.36292%	0.10922%	11,082
30729	Piedmont Geriatric Hospital	16,622,173.25	0.54%	89,760	0.48%	79,786	(9,974)	0.23449%	0.07057%	7,160
30735	Wallen Ridge Correctional Center	6,224,772.53	0.54%	33,614	0.48%	29,879	(3,735)	0.08781%	0.02643%	2,682
30737	St Brides Correctional Center	4,654,007.49	0.54%	25,132	0.48%	22,339	(2,793)	0.06566%	0.01976%	2,005
30739	Southern Virginia Mental Health Institute	9,198,061.68	0.54%	49,670	0.48%	44,151	(5,519)	0.12976%	0.03905%	3,962
30741	Red Onion Correctional Center	5,999,637.95	0.54%	32,398	0.48%	28,798	(3,600)	0.08464%	0.02547%	2,584
30742	Department of Corrections - Academy For Staff Development	8,959,259.45	0.54%	48,380	0.48%	43,004	(5,376)	0.12639%	0.03804%	3,860
30743	Fluvanna Women's Correctional Center	8,965,993.22	0.54%	48,416	0.48%	43,037	(5,379)	0.12648%	0.03806%	3,862
30745	Nottoway Correctional Center	6,051,935.80	0.54%	32,680	0.48%	29,049	(3,631)	0.08537%	0.02569%	2,607
30747	Marion Correctional Treatment Center	5,233,150.12	0.54%	28,259	0.48%	25,119	(3,140)	0.07382%	0.02222%	2,254

**Virginia Retirement System
Finance Division
Analysis of Group Life Insurance Contributions and Differences by Agency
for the Year Ended June 30, 2023**

	GLI Totals		10,146,126.00 - Total Special Contributions
State (Less VRS)	38,278,619	30.09350%	
Teacher	54,065,561	42.50472%	
Political Subs	34,854,778	27.40178%	
Grand total	127,198,958	100.00000%	

Agency Code	Agency Name	Total Group Life Insurance Compensation	Employer Contribution Rate Paid	Employer Contributions Paid	Employer Contribution Rate Due	Employer Contributions Due	Difference (Over/Under)	Calculation of FY 2023 Proportionate Share of Employer Contributions		FY23 Special Employer Contribution
								VRS Allocated To All Other Agencies	Within the Group Life Insurance Plan	
30748	Hiram W Davis Medical Center	10,735,238.42	0.54%	57,970	0.48%	51,529	(6,441)	0.15144%	0.04557%	4,624
30749	Buckingham Correctional Center	4,829,452.96	0.54%	26,079	0.48%	23,181	(2,898)	0.06813%	0.02050%	2,080
30751	Department for the Deaf and Hard-of-Hearing	616,937.41	0.54%	3,331	0.48%	2,961	(370)	0.00870%	0.00262%	266
30752	State Farm Correctional Complex	5,485,938.15	0.54%	29,624	0.48%	26,333	(3,291)	0.07739%	0.02329%	2,363
30753	Deerfield Correctional Center	5,725,815.47	0.54%	30,919	0.48%	27,484	(3,435)	0.08077%	0.02431%	2,467
30754	Augusta Correctional Center	3,224,100.51	0.54%	17,410	0.48%	15,476	(1,934)	0.04548%	0.01369%	1,389
30756	Department of Corrections - Division of Institutions	34,781,272.80	0.54%	187,819	0.48%	166,950	(20,869)	0.49066%	0.14766%	14,982
30757	Western Region Correctional Field Units	1,557,856.61	0.54%	8,412	0.48%	7,478	(934)	0.02198%	0.00661%	671
30761	Eastern Reg Corr Field Unit	2,485,006.31	0.54%	13,419	0.48%	11,928	(1,491)	0.03506%	0.01055%	1,070
30765	Department of Social Services	101,898,846.09	0.54%	550,254	0.48%	489,114	(61,140)	1.43750%	0.43259%	43,891
30766	Virginia Parole Board	810,482.72	0.54%	4,377	0.48%	3,890	(487)	0.01143%	0.00344%	349
30767	Adult Community Service	13,760,957.86	0.54%	74,309	0.48%	66,053	(8,256)	0.19413%	0.05842%	5,927
30768	Keen Mountain Correctional Center	4,407,685.48	0.54%	23,802	0.48%	21,157	(2,645)	0.06218%	0.01871%	1,898
30769	Greensville Correctional Center	9,649,393.77	0.54%	52,107	0.48%	46,317	(5,790)	0.13613%	0.04097%	4,157
30770	Dillwyn Correctional Center	5,337,379.95	0.54%	28,822	0.48%	25,619	(3,203)	0.07530%	0.02266%	2,299
30771	Indian Creek Correctional Center	3,556,484.81	0.54%	19,205	0.48%	17,071	(2,134)	0.05017%	0.01510%	1,532
30772	Haynesville Correctional Center	6,011,359.47	0.54%	32,461	0.48%	28,855	(3,606)	0.08480%	0.02552%	2,589
30773	Coffeewood Correctional Center	3,891,518.58	0.54%	21,014	0.48%	18,679	(2,335)	0.05490%	0.01652%	1,676
30774	Lunenburg Correctional Center	3,906,221.29	0.54%	21,094	0.48%	18,750	(2,344)	0.05511%	0.01658%	1,682
30775	Pocahontas State Correctional Center	4,992,524.62	0.54%	26,960	0.48%	23,964	(2,996)	0.07043%	0.02119%	2,150
30776	Green Rock Correctional Center	5,360,227.96	0.54%	28,945	0.48%	25,729	(3,216)	0.07562%	0.02276%	2,309
30777	Department of Juvenile Justice	74,045,216.74	0.54%	399,844	0.48%	355,417	(44,427)	1.04456%	0.31434%	31,893
30778	Department of Forensic Science	27,081,295.50	0.54%	146,239	0.48%	129,990	(16,249)	0.38204%	0.11497%	11,665
30779	Sussex State Prison Complex	8,434,386.34	0.54%	45,546	0.48%	40,485	(5,061)	0.11899%	0.03581%	3,633
30785	River North Correctional Center	4,945,709.49	0.54%	26,707	0.48%	23,739	(2,968)	0.06977%	0.02100%	2,131
30794	Virginia Center for Behavioral Rehabilitation	25,529,354.90	0.54%	137,859	0.48%	122,541	(15,318)	0.36015%	0.10838%	10,996
30840	Virginia Housing Commission	122,666.71	0.54%	662	0.48%	589	(73)	0.00173%	0.00052%	53
30841	Department of Aviation	2,962,336.54	0.54%	15,997	0.48%	14,219	(1,778)	0.04179%	0.01258%	1,276
30848	Indigent Defense Commission	42,498,031.09	0.54%	229,489	0.48%	203,991	(25,498)	0.59952%	0.18042%	18,306
30851	Tobacco Indemnification & Revitalization Commission	980,168.03	0.54%	5,293	0.48%	4,705	(588)	0.01383%	0.00416%	422
30852	Virginia Foundation For Healthy Youth	1,297,484.03	0.54%	7,006	0.48%	6,228	(778)	0.01830%	0.00551%	559
30856	Virginia Opioid Abatement Authority	234,166.60	0.54%	1,264	0.48%	1,124	(140)	0.00330%	0.00099%	100
30882	Behavioral Health Commission	320,187.53	0.54%	1,729	0.48%	1,537	(192)	0.00452%	0.00136%	138
30902	Puller Veterans Care Center	390,833.33	0.54%	2,110	0.48%	1,876	(234)	0.00551%	0.00166%	168
30903	Jones & Cabacoy Veterans Care Center	1,253,750.04	0.54%	6,770	0.48%	6,018	(752)	0.01769%	0.00532%	540
30912	Department of Veterans Services	15,792,319.91	0.54%	85,279	0.48%	75,803	(9,476)	0.22278%	0.06704%	6,802
30913	Veterans Services Foundation	98,763.46	0.54%	533	0.48%	474	(59)	0.00139%	0.00042%	43
30922	Sitter-Barfoot Veterans Care Center	13,631,882.57	0.54%	73,612	0.48%	65,433	(8,179)	0.19231%	0.05787%	5,872
30937	Southern Virginia Higher Education Center	2,731,781.02	0.54%	14,752	0.48%	13,113	(1,639)	0.03854%	0.01160%	1,177
30938	New College Institute	874,509.15	0.54%	4,722	0.48%	4,198	(524)	0.01234%	0.00371%	376
30942	Virginia Museum of Natural History	1,710,130.91	0.54%	9,235	0.48%	8,209	(1,026)	0.02413%	0.00726%	737
30948	Southwest Virginia Higher Education Center	1,275,529.79	0.54%	6,888	0.48%	6,123	(765)	0.01799%	0.00541%	549
30957	Commonwealth's Attorneys' Services Council	556,625.34	0.54%	3,006	0.48%	2,672	(334)	0.00785%	0.00236%	239
30960	Department of Fire Programs	4,715,786.69	0.54%	25,465	0.48%	22,636	(2,829)	0.06653%	0.02002%	2,031
30961	Division of Capitol Police	965,127.83	0.54%	5,212	0.48%	4,633	(579)	0.01362%	0.00410%	416
30977	Virginia Cannabis Control Authority	787,645.81	0.54%	4,253	0.48%	3,781	(472)	0.01111%	0.00334%	339
30999	Department of Alcoholic Beverage Control	80,486,797.03	0.54%	434,629	0.48%	386,337	(48,292)	1.13544%	0.34169%	34,668
33010	Virginia Outdoors Foundation	3,058,859.02	0.54%	16,518	0.48%	14,683	(1,835)	0.04315%	0.01299%	1,318
35106	Arlington County Health Department	75,587.16	0.54%	408	0.48%	363	(45)	0.00107%	0.00032%	32
35129	Fairfax County Health Department	1,224,155.60	0.54%	6,610	0.48%	5,876	(734)	0.01727%	0.00520%	528
35522	Virginia Passenger Rail Authority	6,114,889.37	0.54%	33,020	0.48%	29,351	(3,669)	0.08626%	0.02596%	2,634
35885	Fort Monroe Federal Area Development Authority	1,777,502.57	0.54%	9,599	0.48%	8,532	(1,067)	0.02508%	0.00755%	766
	Total State	6,513,685,072.20		35,173,898.00		31,265,689.00	(3,908,209)			2,789,498
70156	Department of State Police	352,114.14	0.54%	1,901	0.48%	1,690	(211)	0.00497%	0.00150%	152
70203	Woodrow Wilson Rehabilitation Center	253,825.46	0.54%	1,371	0.48%	1,218	(153)	0.00358%	0.00108%	110
70204	The College of William and Mary	1,548,934.77	0.54%	8,364	0.48%	7,435	(929)	0.02185%	0.00658%	668
70207	University of Virginia - Academic Division	4,415,965.70	0.54%	23,846	0.48%	21,197	(2,649)	0.06230%	0.01875%	1,902
70208	Virginia Polytechnic Institute and State University	3,007,295.28	0.54%	16,239	0.48%	14,435	(1,804)	0.04242%	0.01277%	1,296

Virginia Retirement System
Finance Division
Analysis of Group Life Insurance Contributions and Differences by Agency
for the Year Ended June 30, 2023

	GLI Totals		10,146,126.00 - Total Special Contributions
State (Less VRS)	38,278,619	30.09350%	
Teacher	54,065,561	42.50472%	
Political Subs	34,854,778	27.40178%	
Grand total	127,198,958	100.00000%	

Agency Code	Agency Name	Total Group Life Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference (Over)	Calculation of FY 2023 Proportionate Share of Employer Contributions	Calculation of FY 2023 Proportionate Share of Employer Contributions	FY23 Special Employer Contribution
		Compensation	Rate Paid	Paid	Rate Due	Due		VRS Allocated To All Other Agencies	Within the Group Life Insurance Plan	
70211	Virginia Military Institute	565,595.68	0.54%	3,054	0.48%	2,715	(339)	0.00798%	0.00240%	244
70212	Virginia State University	1,341,533.87	0.54%	7,244	0.48%	6,439	(805)	0.01892%	0.00569%	577
70213	Norfolk State University	1,420,381.39	0.54%	7,670	0.48%	6,818	(852)	0.02004%	0.00603%	612
70214	Longwood University	658,489.38	0.54%	3,556	0.48%	3,161	(395)	0.00929%	0.00280%	284
70215	University of Mary Washington	942,378.20	0.54%	5,089	0.48%	4,523	(566)	0.01329%	0.00400%	406
70216	James Madison University	1,674,094.34	0.54%	9,040	0.48%	8,036	(1,004)	0.02362%	0.00711%	721
70217	Radford University	1,006,446.26	0.54%	5,435	0.48%	4,831	(604)	0.01420%	0.00427%	433
70221	Old Dominion University	2,618,342.91	0.54%	14,139	0.48%	12,568	(1,571)	0.03694%	0.01112%	1,128
70236	Virginia Commonwealth University	6,306,020.04	0.54%	34,053	0.48%	30,269	(3,784)	0.08896%	0.02677%	2,716
70241	Richard Bland College	246,577.75	0.54%	1,332	0.48%	1,184	(148)	0.00348%	0.00105%	107
70242	Christopher Newport University	1,334,951.19	0.54%	7,209	0.48%	6,408	(801)	0.01883%	0.00567%	575
70246	University of Virginia's College at Wise	417,932.61	0.54%	2,257	0.48%	2,006	(251)	0.00590%	0.00178%	181
70247	George Mason University	3,434,231.74	0.54%	18,545	0.48%	16,484	(2,061)	0.04845%	0.01458%	1,479
70280	Northern Virginia Community College	3,232,054.81	0.54%	17,453	0.48%	15,514	(1,939)	0.04559%	0.01372%	1,392
70282	Piedmont Virginia Community College	172,855.78	0.54%	933	0.48%	830	(103)	0.00244%	0.00073%	74
70283	J Sargeant Reynolds Community College	466,663.41	0.54%	2,520	0.48%	2,240	(280)	0.00658%	0.00198%	201
70286	Virginia Western Community College	414,672.31	0.54%	2,239	0.48%	1,990	(249)	0.00585%	0.00176%	179
70288	Wytheville Community College	25,000.00	0.54%	135	0.48%	120	(15)	0.00035%	0.00011%	11
70291	Blue Ridge Community College	52,291.67	0.54%	282	0.48%	251	(31)	0.00074%	0.00022%	22
70292	Central Virginia Community College	288,252.61	0.54%	1,557	0.48%	1,384	(173)	0.00407%	0.00122%	124
70293	Virginia Peninsula Community College	231,438.70	0.54%	1,250	0.48%	1,111	(139)	0.00327%	0.00098%	99
70294	Southwest Virginia Community College	116,463.36	0.54%	629	0.48%	559	(70)	0.00164%	0.00049%	50
70296	Virginia Highlands Community College	114,100.42	0.54%	616	0.48%	548	(68)	0.00161%	0.00048%	49
70297	Germania Community College	170,619.29	0.54%	921	0.48%	819	(102)	0.00241%	0.00073%	74
70298	Lord Fairfax Community College	218,017.74	0.54%	1,177	0.48%	1,046	(131)	0.00307%	0.00092%	93
70299	Mountain Empire Community College	117,756.30	0.54%	636	0.48%	565	(71)	0.00166%	0.00050%	51
70402	Marine Resources Commission	3,867,294.76	0.54%	20,883	0.48%	18,563	(2,320)	0.05456%	0.01642%	1,666
70403	Department of Wildlife Resources	10,339,714.67	0.54%	55,834	0.48%	49,631	(6,203)	0.14586%	0.04389%	4,453
70716	Virginia Correctional Center for Women	8,043,477.26	0.54%	43,435	0.48%	38,609	(4,826)	0.11347%	0.03415%	3,465
70718	Bland Correctional Center	8,801,650.36	0.54%	47,529	0.48%	42,248	(5,281)	0.12417%	0.03737%	3,792
70735	Wallen Ridge Correctional Center	15,838,314.07	0.54%	85,527	0.48%	76,024	(9,503)	0.22343%	0.06724%	6,822
70737	St Brides Correctional Center	6,775,257.92	0.54%	36,586	0.48%	32,521	(4,065)	0.09558%	0.02876%	2,918
70741	Red Onion Correctional Center	15,769,449.01	0.54%	85,155	0.48%	75,693	(9,462)	0.22246%	0.06695%	6,793
70743	Fluvanna Women's Correctional Center	6,794,061.63	0.54%	36,688	0.48%	32,611	(4,077)	0.09584%	0.02884%	2,926
70745	Nottoway Correctional Center	10,518,267.39	0.54%	56,799	0.48%	50,488	(6,311)	0.14838%	0.04465%	4,530
70747	Marion Correctional Treatment Center	7,445,080.91	0.54%	40,203	0.48%	35,736	(4,467)	0.10503%	0.03161%	3,207
70749	Buckingham Correctional Center	9,235,872.33	0.54%	49,874	0.48%	44,332	(5,542)	0.13029%	0.03921%	3,978
70752	State Farm Correctional Complex	16,127,597.90	0.54%	87,089	0.48%	77,412	(9,677)	0.22751%	0.06847%	6,947
70753	Deerfield Correctional Center	12,367,909.46	0.54%	66,787	0.48%	59,366	(7,421)	0.17448%	0.05251%	5,328
70754	Augusta Correctional Center	5,289,272.15	0.54%	28,562	0.48%	25,389	(3,173)	0.07462%	0.02246%	2,279
70756	Department of Corrections - Division of Institutions	2,757,354.65	0.54%	14,890	0.48%	13,235	(1,655)	0.03890%	0.01171%	1,188
70757	Western Region Correctional Field Units	5,146,418.70	0.54%	27,791	0.48%	24,703	(3,088)	0.07260%	0.02185%	2,217
70761	Eastern Reg Corr Field Unit	4,552,293.11	0.54%	24,582	0.48%	21,851	(2,731)	0.06422%	0.01933%	1,961
70767	Adult Community Service	56,546,236.31	0.54%	305,550	0.48%	271,422	(33,928)	0.79770%	0.24006%	24,357
70768	Keen Mountain Correctional Center	9,498,545.61	0.54%	51,292	0.48%	45,593	(5,699)	0.13400%	0.04033%	4,092
70769	Greensville Correctional Center	16,743,112.61	0.54%	90,413	0.48%	80,367	(10,046)	0.23620%	0.07108%	7,212
70770	Dillwyn Correctional Center	9,143,983.64	0.54%	49,378	0.48%	43,891	(5,487)	0.12900%	0.03882%	3,939
70771	Indian Creek Correctional Center	7,063,622.54	0.54%	38,144	0.48%	33,905	(4,239)	0.09965%	0.02999%	3,043
70772	Haynesville Correctional Center	9,110,426.23	0.54%	49,196	0.48%	43,730	(5,466)	0.12852%	0.03868%	3,925
70773	Coffeewood Correctional Center	6,173,797.99	0.54%	33,339	0.48%	29,634	(3,705)	0.08710%	0.02621%	2,659
70774	Lunenburg Correctional Center	7,457,096.74	0.54%	40,268	0.48%	35,794	(4,474)	0.10520%	0.03166%	3,212
70775	Pocahontas State Correctional Center	8,977,191.77	0.54%	48,477	0.48%	43,091	(5,386)	0.12664%	0.03811%	3,867
70776	Green Rock Correctional Center	8,370,678.64	0.54%	45,202	0.48%	40,179	(5,023)	0.11809%	0.03554%	3,606
70777	Department of Juvenile Justice	7,802,926.32	0.54%	42,136	0.48%	37,454	(4,682)	0.11008%	0.03313%	3,361
70779	Sussex State Prison Complex	15,220,775.43	0.54%	82,192	0.48%	73,060	(9,132)	0.21472%	0.06462%	6,556
70785	River North Correctional Center	9,955,198.07	0.54%	53,758	0.48%	47,785	(5,973)	0.14044%	0.04226%	4,288
70961	Division of Capitol Police	4,007,237.74	0.54%	21,639	0.48%	19,235	(2,404)	0.05653%	0.01701%	1,726
70999	Department of Alcoholic Beverage Control	7,916,728.85	0.54%	42,750	0.48%	38,000	(4,750)	0.11168%	0.03361%	3,410
	Total VaLORS	370,822,141.88		2,002,440		1,779,946	(222,494)			159,733

Virginia Retirement System
 Finance Division
 Analysis of Group Life Insurance Contributions and Differences by Agency
 for the Year Ended June 30, 2023

	<u>GLI Totals</u>		
State (Less VRS)	38,278,619	30.09350%	10,146,126.00 - Total Special Contributio
Teacher	54,065,561	42.50472%	
Political Subs	34,854,778	27.40178%	
Grand total	<u>127,198,958</u>	<u>100.00000%</u>	

<u>Agency Code</u>	<u>Agency Name</u>	<u>Total Group Life Insurance Compensation</u>	<u>Employer Contribution Rate Paid</u>	<u>Employer Contributions Paid</u>	<u>Employer Contribution Rate Due</u>	<u>Employer Contributions Due</u>	<u>Difference (Over) Under</u>	<u>Calculation of FY 2023 Proportionate Share of Employer Contributions VRS Allocated To All Other Agencies</u>	<u>Calculation of FY 2023 Proportionate Share of Employer Contributions Within the Group Life Insurance Plan</u>	<u>FY23 Special Employer Contribution</u>
Grand Total State		<u>7,126,166,177.20</u>		<u>38,481,297</u>		<u>34,205,598</u>	<u>(4,275,699)</u>	<u>100.00000%</u>	<u>30.09350%</u>	<u>3,053,324</u>
PROOF (This report less totals from master list)		-								<u>3,053,324</u>
		<u>7,126,166,177.20</u>	0.54%	<u>38,481,297</u>						<u>-</u>