

Virginia Retirement System

Finance Division

Analysis of Total Retirement Employer Contributions and Differences by Agency
for the Year Ended June 30, 2022

Agency Code	Agency Name	Retirement	Employer	Total	Employer	Total	Difference	Calculation of Proportionate Share of FY 2022 ER Contributions State and VaLORS State = Allocates VRS To All Other State Agencies
		Creditable Compensation	Contribution Rate Paid	Employer Contributions Paid	Contribution Rate Due	Employer Contributions Due	(Over) Under	
11111	Supreme Court - Judges	1,358,130.08	29.84%	405,266	29.84%	405,266	-	N/A
11113	Circuit Courts - Judges	30,846,423.75	29.84%	9,204,574	29.84%	9,204,574	-	N/A
11114	General District Courts - Judges	20,963,525.50	29.84%	6,255,516	29.84%	6,255,516	-	N/A
11115	Juvenile and Domestic Relations District Courts - Judges	22,210,588.00	29.84%	6,627,639	29.84%	6,627,639	-	N/A
11125	Virginia Court of Appeals - Judges	3,097,182.30	29.84%	924,199	29.84%	924,199	-	N/A
11171	State Corporation Commission - Commissioners	490,245.77	29.84%	146,289	29.84%	146,289	-	N/A
11191	VA Worker's Compensation Comm. - Commissioners	573,176.04	29.84%	171,036	29.84%	171,036	-	N/A
	Total Judges	<u>79,539,271.44</u>		<u>23,734,519</u>		<u>23,734,519</u>	-	
21156	Department of State Police - Troopers	138,643,566.09	26.33%	36,504,851	26.33%	36,504,851	-	N/A
	Total State Police	<u>138,643,566.09</u>		<u>36,504,851</u>		<u>36,504,851</u>	-	
30100	Senate	7,015,434.00	14.46%	1,014,432	14.46%	1,014,432	-	0.15162%
30101	House of Delegates	12,504,919.82	14.46%	1,808,211	14.46%	1,808,211	-	0.27026%
30103	Magistrate System	19,488,318.75	14.46%	2,818,011	14.46%	2,818,011	-	0.42119%
30107	Division of Legislative Services	6,254,808.65	14.46%	904,445	14.46%	904,445	-	0.13518%
30109	Division of Legislative Automated Systems	1,817,517.63	14.46%	262,813	14.46%	262,813	-	0.03928%
30110	Joint Legislative Audit and Review Commission	3,036,506.82	14.46%	439,079	14.46%	439,079	-	0.06563%
30111	Supreme Court	20,361,071.39	14.46%	2,944,211	14.46%	2,944,211	-	0.44006%
30112	Judicial Inquiry and Review Commission	410,466.96	14.46%	59,354	14.46%	59,354	-	0.00887%
30114	General District Courts	34,718,349.07	14.46%	5,020,273	14.46%	5,020,273	-	0.75036%
30115	Juvenile and Domestic Relations District Courts	20,846,059.96	14.46%	3,014,340	14.46%	3,014,340	-	0.45054%
30116	Combined District Courts	6,308,032.33	14.46%	912,141	14.46%	912,141	-	0.13633%
30117	Virginia State Bar	6,765,062.58	14.46%	978,228	14.46%	978,228	-	0.14621%
30119	Office of the Lieutenant Governor	130,987.70	14.46%	18,941	14.46%	18,941	-	0.00283%
30121	Office of the Governor	1,402,542.19	14.46%	202,808	14.46%	202,808	-	0.03031%
30122	Department of Planning and Budget	4,248,062.92	14.46%	614,270	14.46%	614,270	-	0.09181%
30123	Department of Military Affairs	15,739,098.69	14.46%	2,275,874	14.46%	2,275,874	-	0.34016%
30125	Virginia Court of Appeals	6,279,121.29	14.46%	907,961	14.46%	907,961	-	0.13571%
30127	Department of Emergency Management	11,482,205.38	14.46%	1,660,327	14.46%	1,660,327	-	0.24816%
30128	Virginia Veterans Care Center	9,671,721.67	14.46%	1,398,531	14.46%	1,398,531	-	0.20903%
30129	Department of Human Resource Management	9,040,173.78	14.46%	1,307,209	14.46%	1,307,209	-	0.19538%
30132	State Board of Elections	4,432,189.81	14.46%	640,895	14.46%	640,895	-	0.09579%
30133	Auditor of Public Accounts	9,437,803.01	14.46%	1,364,706	14.46%	1,364,706	-	0.20398%
30136	Virginia Information Technologies Agency (VITA)	23,497,419.79	14.46%	3,397,727	14.46%	3,397,727	-	0.50784%
30140	Department of Criminal Justice Services	10,175,055.19	14.46%	1,471,313	14.46%	1,471,313	-	0.21991%
30141	Office of the Attorney General and Department of Law	32,399,515.60	14.46%	4,684,970	14.46%	4,684,970	-	0.70024%
30143	Office of the Attorney General - Division of Debt Collection	1,326,920.25	14.46%	191,873	14.46%	191,873	-	0.02868%
30146	Science Museum of Virginia	3,409,840.78	14.46%	493,063	14.46%	493,063	-	0.07370%
30147	Office of the State Inspector General	3,402,982.08	14.46%	492,071	14.46%	492,071	-	0.07355%
30148	Virginia Commission for the Arts	197,951.48	14.46%	28,624	14.46%	28,624	-	0.00428%
30151	Department of Accounts	12,842,912.82	14.46%	1,857,085	14.46%	1,857,085	-	0.27757%
30152	Department of the Treasury	8,390,564.80	14.46%	1,213,276	14.46%	1,213,276	-	0.18134%

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								Proportionate Share of FY 2022 ER Contributions State and VaLORS State = Allocates VRS To All Other State Agencies
30154	Department of Motor Vehicles	98,193,001.09	14.46%	14,198,708	14.46%	14,198,708	-	2.12221%
30156	Department of State Police	44,452,557.05	14.46%	6,427,840	14.46%	6,427,840	-	0.96074%
30157	Compensation Board	976,199.38	14.46%	141,158	14.46%	141,158	-	0.02110%
30158	Virginia Retirement System	35,067,843.18	14.46%	5,070,810	14.46%	5,070,810	-	N/A
30160	Virginia Criminal Sentencing Commission	665,661.87	14.46%	96,255	14.46%	96,255	-	0.01439%
30161	Department of Taxation	49,835,220.75	14.46%	7,206,173	14.46%	7,206,173	-	1.07707%
30162	Department of Accounts - Transfer Payments (CHRF)	133,199.28	14.46%	19,261	14.46%	19,261	-	0.00288%
30164	Virginia Managemtn Fellows Administration	684,500.04	14.46%	98,979	14.46%	98,979	-	0.01479%
30165	Department of Housing and Community Development	9,920,659.62	14.46%	1,434,527	14.46%	1,434,527	-	0.21441%
30166	Secretary of the Commonwealth	558,704.00	14.46%	80,789	14.46%	80,789	-	0.01208%
30171	State Corporation Commission	52,558,840.81	14.46%	7,600,008	14.46%	7,600,008	-	1.13594%
30172	State Lottery Department	26,558,911.05	14.46%	3,840,419	14.46%	3,840,419	-	0.57401%
30174	Virginia College Savings Plan	11,053,824.28	14.46%	1,598,383	14.46%	1,598,383	-	0.23890%
30180	Secretary of Administration	986,641.76	14.46%	142,668	14.46%	142,668	-	0.02132%
30181	Department of Labor and Industry	9,547,661.51	14.46%	1,380,592	14.46%	1,380,592	-	0.20635%
30182	Virginia Employment Commission	55,998,870.67	14.46%	8,097,437	14.46%	8,097,437	-	1.21028%
30183	Secretary of Natural and Historic Resources	60,416.65	14.46%	8,736	14.46%	8,736	-	0.00131%
30185	Secretary of Education	103,682.50	14.46%	14,992	14.46%	14,992	-	0.00224%
30186	Secretary of Transportation	144,105.55	14.46%	20,838	14.46%	20,838	-	0.00311%
30187	Secretary of Public Safety	463,771.48	14.46%	67,061	14.46%	67,061	-	0.01002%
30188	Secretary of Health and Human Resources	151,778.76	14.46%	21,947	14.46%	21,947	-	0.00328%
30190	Secretary of Finance	433,174.46	14.46%	62,637	14.46%	62,637	-	0.00936%
30191	Virginia Workers' Compensation Commission	19,064,669.21	14.46%	2,756,751	14.46%	2,756,751	-	0.41204%
30192	Secretary of Commerce and Trade	172,902.94	14.46%	25,002	14.46%	25,002	-	0.00374%
30193	Secretary of Agriculture and Forestry	127,349.49	14.46%	18,415	14.46%	18,415	-	0.00275%
30194	Department of General Services	38,295,126.29	14.46%	5,537,475	14.46%	5,537,475	-	0.82766%
30195	Secretary of Labor	242,051.17	14.46%	35,001	14.46%	35,001	-	0.00523%
30199	Department of Conservation and Recreation	26,905,992.66	14.46%	3,890,607	14.46%	3,890,607	-	0.58151%
30200	Office of Children's Services	1,133,144.44	14.46%	163,853	14.46%	163,853	-	0.02449%
30201	Department of Education - Central Office Operations	36,416,918.69	14.46%	5,265,886	14.46%	5,265,886	-	0.78707%
30202	The Library of Virginia	7,706,165.73	14.46%	1,114,312	14.46%	1,114,312	-	0.16655%
30203	Woodrow Wilson Rehabilitation Center	9,030,877.72	14.46%	1,305,865	14.46%	1,305,865	-	0.19518%
30204	The College of William and Mary	63,999,664.78	14.46%	9,254,352	14.46%	9,254,352	-	1.38320%
30206	Virginia Commonwealth University Health System Authority	14,187,469.74	14.46%	2,051,508	14.46%	2,051,508	-	0.30663%
30207	University of Virginia - Academic Division	340,468,514.30	14.46%	49,231,745	14.46%	49,231,745	-	7.35847%
30208	Virginia Polytechnic Institute and State University	283,379,049.61	14.46%	40,976,611	14.46%	40,976,611	-	6.12457%
30209	University of Virginia Medical Center	34,746,982.78	14.46%	5,024,414	14.46%	5,024,414	-	0.75097%
30211	Virginia Military Institute	19,048,356.36	14.46%	2,754,392	14.46%	2,754,392	-	0.41169%
30212	Virginia State University	34,858,032.96	14.46%	5,040,472	14.46%	5,040,472	-	0.75337%
30213	Norfolk State University	39,932,567.11	14.46%	5,774,249	14.46%	5,774,249	-	0.86305%
30214	Longwood University	27,431,098.59	14.46%	3,966,537	14.46%	3,966,537	-	0.59286%

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30215	University of Mary Washington	21,510,657.67	14.46%	3,110,441	14.46%	3,110,441	-	0.46490%
30216	James Madison University	128,158,810.42	14.46%	18,531,764	14.46%	18,531,764	-	2.76985%
30217	Radford University	55,707,371.50	14.46%	8,055,286	14.46%	8,055,286	-	1.20398%
30218	Virginia School for Deaf and Blind	6,244,588.80	14.46%	902,968	14.46%	902,968	-	0.13496%
30221	Old Dominion University	98,524,726.81	14.46%	14,246,675	14.46%	14,246,675	-	2.12938%
30222	Department of Professional and Occupational Regulation	10,535,965.18	14.46%	1,523,501	14.46%	1,523,501	-	0.22771%
30223	Department of Health Professions	18,166,552.24	14.46%	2,626,883	14.46%	2,626,883	-	0.39263%
30226	Board of Accountancy	852,537.83	14.46%	123,277	14.46%	123,277	-	0.01843%
30233	Board of Bar Examiners	551,568.63	14.46%	79,757	14.46%	79,757	-	0.01192%
30234	Cooperative Extension and Agricultural Research Service	3,981,987.20	14.46%	575,795	14.46%	575,795	-	0.08606%
30236	Virginia Commonwealth University	250,678,167.83	14.46%	36,248,063	14.46%	36,248,063	-	5.41782%
30238	Virginia Museum of Fine Arts	14,140,724.69	14.46%	2,044,749	14.46%	2,044,749	-	0.30562%
30239	Frontier Culture Museum of Virginia	1,357,591.29	14.46%	196,308	14.46%	196,308	-	0.02934%
30241	Richard Bland College	5,384,666.19	14.46%	778,623	14.46%	778,623	-	0.11638%
30242	Christopher Newport University	33,480,028.30	14.46%	4,841,212	14.46%	4,841,212	-	0.72359%
30245	State Council of Higher Education for Virginia	4,130,152.29	14.46%	597,220	14.46%	597,220	-	0.08926%
30246	University of Virginia's College at Wise	8,181,694.42	14.46%	1,183,073	14.46%	1,183,073	-	0.17683%
30247	George Mason University	169,025,396.30	14.46%	24,441,072	14.46%	24,441,072	-	3.65308%
30261	Virginia Community College System - Central Office Operations	18,460,272.49	14.46%	2,669,355	14.46%	2,669,355	-	0.39898%
30262	Department of Rehabilitative Services	54,118,326.16	14.46%	7,825,510	14.46%	7,825,510	-	1.16964%
30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,184,426.70	14.46%	171,268	14.46%	171,268	-	0.02560%
30268	Virginia Institute of Marine Science	13,162,649.44	14.46%	1,903,319	14.46%	1,903,319	-	0.28448%
30270	Virginia Community College System - Shared Services	4,948,040.60	14.46%	715,487	14.46%	715,487	-	0.10694%
30275	New River Community College	7,245,085.71	14.46%	1,047,639	14.46%	1,047,639	-	0.15659%
30276	Southside Virginia Community College	7,584,430.28	14.46%	1,096,709	14.46%	1,096,709	-	0.16392%
30277	Paul D. Camp Community College	3,445,085.29	14.46%	498,159	14.46%	498,159	-	0.07446%
30278	Rappahannock Community College	6,584,854.53	14.46%	952,170	14.46%	952,170	-	0.14232%
30279	Danville Community College	6,818,389.19	14.46%	985,939	14.46%	985,939	-	0.14736%
30280	Northern Virginia Community College	91,419,074.07	14.46%	13,219,198	14.46%	13,219,198	-	1.97581%
30282	Piedmont Virginia Community College	9,498,210.16	14.46%	1,373,441	14.46%	1,373,441	-	0.20528%
30283	J. Sargeant Reynolds Community College	19,272,112.12	14.46%	2,786,747	14.46%	2,786,747	-	0.41652%
30284	Eastern Shore Community College	2,339,780.35	14.46%	338,332	14.46%	338,332	-	0.05057%
30285	Patrick Henry Community College	10,301,380.97	14.46%	1,489,580	14.46%	1,489,580	-	0.22264%
30286	Virginia Western Community College	12,318,070.30	14.46%	1,781,193	14.46%	1,781,193	-	0.26623%
30287	Dabney S. Lancaster Community College	3,421,530.82	14.46%	494,753	14.46%	494,753	-	0.07395%
30288	Wytheville Community College	4,776,939.14	14.46%	690,745	14.46%	690,745	-	0.10324%
30290	John Tyler Community College	14,134,203.76	14.46%	2,043,806	14.46%	2,043,806	-	0.30548%
30291	Blue Ridge Community College	9,164,053.85	14.46%	1,325,122	14.46%	1,325,122	-	0.19806%
30292	Central Virginia Community College	8,203,475.23	14.46%	1,186,223	14.46%	1,186,223	-	0.17730%
30293	Thomas Nelson Community College	12,903,877.41	14.46%	1,865,901	14.46%	1,865,901	-	0.27889%
30294	Southwest Virginia Community College	7,013,498.60	14.46%	1,014,152	14.46%	1,014,152	-	0.15158%

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30295	Tidewater Community College	40,462,442.55	14.46%	5,850,869	14.46%	5,850,869	-	0.87450%
30296	Virginia Highlands Community College	4,922,649.79	14.46%	711,815	14.46%	711,815	-	0.10639%
30297	Germanna Community College	14,298,091.19	14.46%	2,067,504	14.46%	2,067,504	-	0.30902%
30298	Lord Fairfax Community College	11,339,736.51	14.46%	1,639,726	14.46%	1,639,726	-	0.24508%
30299	Mountain Empire Community College	6,763,183.13	14.46%	977,956	14.46%	977,956	-	0.14617%
30301	Department of Agriculture and Consumer Services	25,870,779.11	14.46%	3,740,915	14.46%	3,740,915	-	0.55914%
30310	Virginia Economic Development Partnership	14,356,313.84	14.46%	2,075,923	14.46%	2,075,923	-	0.31028%
30320	Virginia Tourism Authority	5,846,166.40	14.46%	845,356	14.46%	845,356	-	0.12635%
30330	Virginia - Israel Advisory Board	108,373.26	14.46%	15,671	14.46%	15,671	-	0.00234%
30350	Department of Small Business and Supplier Diversity	3,379,012.04	14.46%	488,605	14.46%	488,605	-	0.07303%
30400	Jamestown-Yorktown Commemoration	60,000.02	14.46%	8,676	14.46%	8,676	-	0.00130%
30402	Marine Resources Commission	4,389,708.48	14.46%	634,752	14.46%	634,752	-	0.09487%
30403	Department of Wildlife Resources (DWR)	17,027,288.57	14.46%	2,462,146	14.46%	2,462,146	-	0.36800%
30405	Virginia Racing Commission	412,586.04	14.46%	59,660	14.46%	59,660	-	0.00892%
30407	Virginia Port Authority	165,330.96	14.46%	23,907	14.46%	23,907	-	0.00357%
30409	Department Energy	11,991,255.56	14.46%	1,733,936	14.46%	1,733,936	-	0.25916%
30411	Department of Forestry	12,162,507.97	14.46%	1,758,699	14.46%	1,758,699	-	0.26286%
30413	Commission on Virginia Alcohol Safety Action Program	590,916.46	14.46%	85,447	14.46%	85,447	-	0.01277%
30417	Gunston Hall	106,121.97	14.46%	15,345	14.46%	15,345	-	0.00229%
30423	Department of Historic Resources	3,209,923.17	14.46%	464,155	14.46%	464,155	-	0.06937%
30425	Jamestown - Yorktown Foundation	7,307,750.26	14.46%	1,056,701	14.46%	1,056,701	-	0.15794%
30440	Department of Environmental Quality	55,344,042.93	14.46%	8,002,749	14.46%	8,002,749	-	1.19613%
30454	Office of Commonwealth Preparedness	132,392.07	14.46%	19,144	14.46%	19,144	-	0.00286%
30501	Virginia Department of Transportation	482,753,756.78	14.46%	69,806,193	14.46%	69,806,193	-	10.43358%
30505	Department of Rail and Public Transportation	5,388,686.01	14.46%	779,204	14.46%	779,204	-	0.11646%
30506	Motor Vehicle Dealer Board	1,314,944.74	14.46%	190,141	14.46%	190,141	-	0.02842%
30601	Department of Health	187,407,053.98	14.46%	27,099,060	14.46%	27,099,060	-	4.05036%
30602	Department of Medical Assistance Services	45,079,842.50	14.46%	6,518,545	14.46%	6,518,545	-	0.97429%
30606	Virginia Board for People With Disabilities	671,935.90	14.46%	97,162	14.46%	97,162	-	0.01452%
30701	Department of Corrections - Central Administration	26,799,481.02	14.46%	3,875,205	14.46%	3,875,205	-	0.57921%
30702	Department for the Blind and Vision Impaired	7,974,966.48	14.46%	1,153,180	14.46%	1,153,180	-	0.17236%
30703	Central State Hospital	37,126,607.31	14.46%	5,368,507	14.46%	5,368,507	-	0.80240%
30704	Eastern State Hospital	31,858,355.84	14.46%	4,606,718	14.46%	4,606,718	-	0.68854%
30705	Southwestern Virginia Mental Health Institute	24,811,087.17	14.46%	3,587,683	14.46%	3,587,683	-	0.53623%
30706	Western State Hospital	34,050,199.92	14.46%	4,923,659	14.46%	4,923,659	-	0.73591%
30707	Central Virginia Training Center	48,610.54	14.46%	7,029	14.46%	7,029	-	0.00105%
30708	Commonwealth Center for Children and Adolescents	6,390,271.98	14.46%	924,033	14.46%	924,033	-	0.13811%
30711	Virginia Correctional Enterprises	8,319,333.04	14.46%	1,202,976	14.46%	1,202,976	-	0.17980%
30716	Virginia Correctional Center for Women	5,564,890.42	14.46%	804,683	14.46%	804,683	-	0.12027%
30718	Bland Correctional Center	3,887,952.82	14.46%	562,198	14.46%	562,198	-	0.08403%
30720	Department of Behavioral Health & Developmental Services	40,791,297.07	14.46%	5,898,422	14.46%	5,898,422	-	0.88161%

Virginia Retirement System

Finance Division

Analysis of Total Retirement Employer Contributions and Differences by Agency
for the Year Ended June 30, 2022

Agency Code	Agency Name	Retirement Creditable Compensation	Employer Contribution Rate Paid	Total Employer Contributions Paid	Employer Contribution Rate Due	Total Employer Contributions Due	Difference (Over) Under	Calculation of Proportionate Share of FY 2022 ER Contributions State and VaLORS State = Allocates VRS To All Other State Agencies
30723	Southeastern Virginia Training Center	11,626,258.17	14.46%	1,681,157	14.46%	1,681,157	-	0.25127%
30724	Catawba Hospital	14,885,237.33	14.46%	2,152,405	14.46%	2,152,405	-	0.32171%
30728	Northern Virginia Mental Health Institute	22,226,486.73	14.46%	3,213,950	14.46%	3,213,950	-	0.48037%
30729	Piedmont Geriatric Hospital	14,043,394.69	14.46%	2,030,675	14.46%	2,030,675	-	0.30351%
30735	Wallen's Ridge Correctional Center	5,513,852.46	14.46%	797,303	14.46%	797,303	-	0.11917%
30737	St. Brides Correctional Center	4,127,801.27	14.46%	596,880	14.46%	596,880	-	0.08921%
30738	Southwestern Virginia Training Center	-	14.46%	-	14.46%	-	-	0.00000%
30739	Southern Virginia Mental Health Institute	8,118,532.78	14.46%	1,173,940	14.46%	1,173,940	-	0.17546%
30741	Red Onion Correctional Center	5,456,726.37	14.46%	789,043	14.46%	789,043	-	0.11793%
30742	Department of Corrections - Employee Relations and Training	7,669,322.42	14.46%	1,108,984	14.46%	1,108,984	-	0.16575%
30743	Fluvanna Women's Correctional Center	8,813,349.66	14.46%	1,274,410	14.46%	1,274,410	-	0.19048%
30745	Nottoway Correctional Center	6,101,796.74	14.46%	882,320	14.46%	882,320	-	0.13188%
30747	Marion Correctional Treatment Center	4,817,129.03	14.46%	696,557	14.46%	696,557	-	0.10411%
30748	Hiram W. Davis Medical Center	9,406,228.73	14.46%	1,360,141	14.46%	1,360,141	-	0.20329%
30749	Buckingham Correctional Center	4,340,497.64	14.46%	627,636	14.46%	627,636	-	0.09381%
30751	Department for the Deaf and Hard-of-Hearing	508,186.87	14.46%	73,484	14.46%	73,484	-	0.01098%
30752	State Farm Correctional Center	4,951,827.37	14.46%	716,034	14.46%	716,034	-	0.10702%
30753	Deerfield Correctional Center	5,361,328.09	14.46%	775,248	14.46%	775,248	-	0.11587%
30754	Augusta Correctional Center	3,084,226.91	14.46%	445,979	14.46%	445,979	-	0.06666%
30756	Department of Corrections - Division of Institutions	31,289,766.59	14.46%	4,524,500	14.46%	4,524,500	-	0.67625%
30757	Western Region Correctional Field Units	1,424,834.91	14.46%	206,031	14.46%	206,031	-	0.03079%
30761	Eastern Reg Corr Field Unit	2,094,505.86	14.46%	302,866	14.46%	302,866	-	0.04527%
30765	Department of Social Services	97,938,046.05	14.46%	14,161,841	14.46%	14,161,841	-	2.11670%
30766	Virginia Parole Board	628,651.21	14.46%	90,903	14.46%	90,903	-	0.01359%
30767	Division of Community Corrections	12,259,853.73	14.46%	1,772,775	14.46%	1,772,775	-	0.26497%
30768	Keen Mountain Correctional Center	4,020,452.59	14.46%	581,357	14.46%	581,357	-	0.08689%
30769	Greensville Correctional Center	9,536,771.77	14.46%	1,379,017	14.46%	1,379,017	-	0.20611%
30770	Dillwyn Correctional Center	4,884,230.46	14.46%	706,260	14.46%	706,260	-	0.10556%
30771	Indian Creek Correctional Center	3,176,799.53	14.46%	459,365	14.46%	459,365	-	0.06866%
30772	Haynesville Correctional Center	5,362,023.06	14.46%	775,349	14.46%	775,349	-	0.11589%
30773	Coffeewood Correctional Center	3,861,611.44	14.46%	558,389	14.46%	558,389	-	0.08346%
30774	Lunenburg Correctional Center	3,589,675.73	14.46%	519,067	14.46%	519,067	-	0.07758%
30775	Pocahontas State Correctional Center	4,393,883.86	14.46%	635,356	14.46%	635,356	-	0.09496%
30776	Green Rock Correctional Center	4,795,438.15	14.46%	693,420	14.46%	693,420	-	0.10364%
30777	Department of Juvenile Justice	64,802,232.52	14.46%	9,370,403	14.46%	9,370,403	-	1.40055%
30778	Department of Forensic Science	25,767,279.63	14.46%	3,725,949	14.46%	3,725,949	-	0.55690%
30779	Sussex State Prison Complex	6,678,141.55	14.46%	965,659	14.46%	965,659	-	0.14433%
30785	River North Correctional Center	4,265,642.76	14.46%	616,812	14.46%	616,812	-	0.09219%
30794	Virginia Center for Behavioral Rehabilitation	20,221,474.93	14.46%	2,924,025	14.46%	2,924,025	-	0.43704%
30841	Department of Aviation	2,827,241.88	14.46%	408,819	14.46%	408,819	-	0.06110%
30848	Indigent Defense Commission	38,003,282.78	14.46%	5,495,275	14.46%	5,495,275	-	0.82135%

Virginia Retirement System

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**Analysis of Total Retirement Employer Contributions and Differences by Agency
for the Year Ended June 30, 2022**

Agency Code	Agency Name	Retirement Creditable Compensation	Employer Contribution Rate Paid	Total Employer Contributions Paid	Employer Contribution Rate Due	Total Employer Contributions Due	Difference (Over) Under	Calculation of Proportionate Share of FY 2022 ER Contributions State and VaLORS <i>State = Allocates VRS To All Other State Agencies</i>
30851	Tobacco Indemnification & Revitalization Commission	730,583.17	14.46%	105,642	14.46%	105,642	-	0.01579%
30852	Virginia Foundation For Healthy Youth	1,246,278.76	14.46%	180,212	14.46%	180,212	-	0.02694%
30882	Behavioral Health Commission	50,000.00	14.46%	7,230	14.46%	7,230	-	0.00108%
30912	Department of Veterans Services	12,911,850.06	14.46%	1,867,054	14.46%	1,867,054	-	0.27906%
30913	Veterans Services Foundation	128,434.96	14.46%	18,572	14.46%	18,572	-	0.00278%
30922	Sitter-Barfoot Veterans Care Center	13,363,500.24	14.46%	1,932,362	14.46%	1,932,362	-	0.28882%
30937	Southern Virginia Higher Education Center	2,297,241.97	14.46%	332,181	14.46%	332,181	-	0.04965%
30938	New College Institute	1,052,995.83	14.46%	152,263	14.46%	152,263	-	0.02276%
30942	Virginia Museum of Natural History	1,498,931.83	14.46%	216,746	14.46%	216,746	-	0.03240%
30948	Southwest Virginia Higher Education Center	1,136,390.69	14.46%	164,322	14.46%	164,322	-	0.02456%
30957	Commonwealth's Attorneys' Services Council	517,793.58	14.46%	74,873	14.46%	74,873	-	0.01119%
30960	Department of Fire Programs	4,463,667.01	14.46%	645,446	14.46%	645,446	-	0.09647%
30961	Division of Capitol Police	850,954.63	14.46%	123,048	14.46%	123,048	-	0.01839%
30977	Virginia Cannabis Control Authority	93,750.00	14.46%	13,556	14.46%	13,556	-	0.00203%
30999	Department of Alcoholic Beverage Control	70,884,765.71	14.46%	10,249,937	14.46%	10,249,937	-	1.53201%
35106	Arlington County Health Department	72,540.00	14.46%	10,489	14.46%	10,489	-	0.00157%
35129	Fairfax County Health Department	1,502,838.61	14.46%	217,310	14.46%	217,310	-	0.03248%
35522	Virginia Passenger Rail Authority	2,464,545.98	14.46%	356,373	14.46%	356,373	-	0.05327%
35885	Fort Monroe Federal Area Development Authority	1,702,843.70	14.46%	246,231	14.46%	246,231	-	0.03680%
Total State		4,661,990,509.04		674,123,828		674,123,828	-	100.00000%
70156	Department of State Police	447,189.46	21.90%	97,934	21.90%	97,934	-	0.13200%
70203	Woodrow Wilson Rehabilitation Center	264,917.64	21.90%	58,017	21.90%	58,017	-	0.07820%
70204	The College of William and Mary	1,189,520.28	21.90%	260,505	21.90%	260,505	-	0.35113%
70207	University of Virginia - Academic Division	3,719,126.34	21.90%	814,489	21.90%	814,489	-	1.09784%
70208	Virginia Polytechnic Institute and State University	2,535,328.35	21.90%	555,237	21.90%	555,237	-	0.74840%
70211	Virginia Military Institute	565,920.66	21.90%	123,937	21.90%	123,937	-	0.16705%
70212	Virginia State University	1,099,928.37	21.90%	240,884	21.90%	240,884	-	0.32468%
70213	Norfolk State University	938,102.75	21.90%	205,445	21.90%	205,445	-	0.27692%
70214	Longwood University	720,583.03	21.90%	157,808	21.90%	157,808	-	0.21271%
70215	University of Mary Washington	951,635.48	21.90%	208,408	21.90%	208,408	-	0.28091%
70216	James Madison University	1,614,268.42	21.90%	353,525	21.90%	353,525	-	0.47651%
70217	Radford University	981,599.46	21.90%	214,970	21.90%	214,970	-	0.28976%
70221	Old Dominion University	2,353,581.26	21.90%	515,434	21.90%	515,434	-	0.69475%
70236	Virginia Commonwealth University	5,715,245.13	21.90%	1,251,639	21.90%	1,251,639	-	1.68707%
70241	Richard Bland College	264,601.01	21.90%	57,948	21.90%	57,948	-	0.07811%
70242	Christopher Newport University	1,186,571.14	21.90%	259,859	21.90%	259,859	-	0.35026%
70246	University of Virginia's College at Wise	364,621.90	21.90%	79,852	21.90%	79,852	-	0.10763%
70247	George Mason University	2,771,400.64	21.90%	606,937	21.90%	606,937	-	0.81808%
70280	Northern Virginia Community College	3,192,731.31	21.90%	699,208	21.90%	699,208	-	0.94245%
70282	Piedmont Virginia Community College	164,827.04	21.90%	36,097	21.90%	36,097	-	0.04865%
70283	J. Sargeant Reynolds Community College	497,795.72	21.90%	109,017	21.90%	109,017	-	0.14694%
70286	Virginia Western Community College	410,907.00	21.90%	89,989	21.90%	89,989	-	0.12130%
70291	Blue Ridge Community College	25,000.02	21.90%	5,475	21.90%	5,475	-	0.00738%

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Agency Code	Agency Name	Retirement	Employer	Total	Employer	Total	Difference (Over) Under	Calculation of Proportionate Share of FY 2022 ER Contributions State and VaLORS State = Allocates VRS To All Other State Agencies
		Creditable Compensation	Contribution Rate Paid	Employer Contributions Paid	Contribution Rate Due	Employer Contributions Due		
70292	Central Virginia Community College	264,910.92	21.90%	58,015	21.90%	58,015	-	0.07820%
70293	Thomas Nelson Community College	347,032.04	21.90%	76,000	21.90%	76,000	-	0.10244%
70294	Southwest Virginia Community College	194,246.04	21.90%	42,540	21.90%	42,540	-	0.05734%
70296	Virginia Highlands Community College	90,766.69	21.90%	19,878	21.90%	19,878	-	0.02679%
70297	Germanna Community College	155,028.63	21.90%	33,951	21.90%	33,951	-	0.04576%
70298	Lord Fairfax Community College	175,542.57	21.90%	38,444	21.90%	38,444	-	0.05182%
70299	Mountain Empire Community College	108,150.00	21.90%	23,685	21.90%	23,685	-	0.03192%
70402	Marine Resources Commission	3,714,339.24	21.90%	813,440	21.90%	813,440	-	1.09643%
70403	Department of Wildlife Resources (DWR)	9,113,076.27	21.90%	1,995,764	21.90%	1,995,764	-	2.69007%
70716	Virginia Correctional Center for Women	7,498,338.16	21.90%	1,642,136	21.90%	1,642,136	-	2.21342%
70718	Bland Correctional Center	7,528,153.21	21.90%	1,648,666	21.90%	1,648,666	-	2.22222%
70735	Wallen's Ridge Correctional Center	14,118,844.91	21.90%	3,092,027	21.90%	3,092,027	-	4.16771%
70737	St. Brides Correctional Center	6,326,888.00	21.90%	1,385,588	21.90%	1,385,588	-	1.86762%
70741	Red Onion Correctional Center	13,415,467.82	21.90%	2,937,987	21.90%	2,937,987	-	3.96008%
70743	Fluvanna Women's Correctional Center	6,920,521.38	21.90%	1,515,594	21.90%	1,515,594	-	2.04285%
70745	Nottoway Correctional Center	9,392,569.11	21.90%	2,056,973	21.90%	2,056,973	-	2.77257%
70747	Marion Correctional Treatment Center	6,444,328.09	21.90%	1,411,308	21.90%	1,411,308	-	1.90229%
70749	Buckingham Correctional Center	8,773,078.56	21.90%	1,921,304	21.90%	1,921,304	-	2.58970%
70752	State Farm Correctional Center	14,814,592.84	21.90%	3,244,396	21.90%	3,244,396	-	4.37309%
70753	Deerfield Correctional Center	9,464,735.49	21.90%	2,072,777	21.90%	2,072,777	-	2.79387%
70754	Augusta Correctional Center	6,359,445.82	21.90%	1,392,719	21.90%	1,392,719	-	1.87723%
70756	Department of Corrections - Division of Institutions	2,354,749.93	21.90%	515,690	21.90%	515,690	-	0.69509%
70757	Western Region Correctional Field Units	4,545,795.77	21.90%	995,529	21.90%	995,529	-	1.34186%
70761	Eastern Reg Corr Field Unit	3,619,339.24	21.90%	792,635	21.90%	792,635	-	1.06838%
70767	Division of Community Corrections	51,500,753.50	21.90%	11,278,667	21.90%	11,278,667	-	15.20242%
70768	Keen Mountain Correctional Center	8,404,516.84	21.90%	1,840,589	21.90%	1,840,589	-	2.48091%
70769	Greensville Correctional Center	17,606,448.88	21.90%	3,855,812	21.90%	3,855,812	-	5.19721%
70770	Dillwyn Correctional Center	7,887,729.98	21.90%	1,727,413	21.90%	1,727,413	-	2.32836%
70771	Indian Creek Correctional Center	6,251,086.96	21.90%	1,368,988	21.90%	1,368,988	-	1.84524%
70772	Haynesville Correctional Center	8,127,663.74	21.90%	1,779,958	21.90%	1,779,958	-	2.39919%
70773	Coffeewood Correctional Center	6,308,306.77	21.90%	1,381,519	21.90%	1,381,519	-	1.86213%
70774	Lunenburg Correctional Center	6,735,899.72	21.90%	1,475,162	21.90%	1,475,162	-	1.98835%
70775	Pocahontas State Correctional Center	7,971,175.26	21.90%	1,745,687	21.90%	1,745,687	-	2.35299%
70776	Green Rock Correctional Center	6,643,407.08	21.90%	1,454,906	21.90%	1,454,906	-	1.96105%
70777	Department of Juvenile Justice	9,101,355.71	21.90%	1,993,197	21.90%	1,993,197	-	2.68661%
70779	Sussex State Prison Complex	15,281,072.53	21.90%	3,346,555	21.90%	3,346,555	-	4.51078%
70785	River North Correctional Center	8,657,908.04	21.90%	1,896,082	21.90%	1,896,082	-	2.55571%
70961	Division of Capitol Police	4,084,442.44	21.90%	894,493	21.90%	894,493	-	1.20568%
70977	Virginia Cannabis Control Authority	-	21.90%	-	21.90%	-	-	0.00000%
70999	Department of Alcoholic Beverage Control	6,490,417.55	21.90%	1,421,401	21.90%	1,421,401	-	1.91589%
	Total VaLORS	338,767,528.14		74,190,089		74,190,089	-	100.00000%
Grand Total State		5,218,940,874.71		808,553,287		808,553,287	-	
PROOF (This report less totals from master list)		5,218,940,874.71						
Proof		79,539,271.44	29.84%	23,734,519	-			
		138,643,566.09	26.33%	36,504,851	-			

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 Finance Division
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 for the Year Ended June 30, 2022

Agency Code	Agency Name	Retirement Creditable Compensation	Employer Contribution Rate Paid	Total Employer Contributions Paid	Employer Contribution Rate Due	Total Employer Contributions Due	Difference (Over) Under	Calculation of Proportionate Share of FY 2022 ER Contributions State and VaLORS State = Allocates VRS To All Other State Agencies
		4,661,990,509.04	14.46%	674,123,828	-			
		338,767,528.14	21.90%	74,190,089	-			
		<u>5,218,940,874.71</u>		<u>808,553,287</u>				