

**Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2020**

<u>Agency Code</u>	<u>Agency Name</u>	<u>Total Health Insurance Creditable Compensation</u>	<u>Employer Contribution Rate Paid</u>	<u>Contributions Paid</u>	<u>Employer Contribution Rate Due</u>	<u>Contributions Due</u>	<u>Difference (Over) Under</u>	<u>Calculation of Proportionate Share of FY 2020 Employer Contributions VRS Allocated To All Other Agencies</u>
11111	Supreme Court - Judges	1,432,797.00	1.17%	16,764	1.17%	16,764	-	0.01989%
11113	Circuit Courts - Judges	29,377,600.85	1.17%	343,718	1.17%	343,718	-	0.40776%
11114	General District Courts - Judges	20,150,759.76	1.17%	235,764	1.17%	235,764	-	0.27969%
11115	Juvenile and Domestic Relations District Courts - Judges	20,942,019.96	1.17%	245,022	1.17%	245,022	-	0.29068%
11125	Virginia Court of Appeals - Judges	1,867,260.00	1.17%	21,847	1.17%	21,847	-	0.02592%
11171	State Corporation Commission - Commissioners	466,900.72	1.17%	5,463	1.17%	5,463	-	0.00648%
11191	VA Worker's Compensation Comm. - Commissioners	531,271.92	1.17%	6,216	1.17%	6,216	-	0.00737%
	Total Judges	74,768,610.21		874,794		874,794	-	1.03779%
21156	Department of State Police - Troopers	130,759,499.32	1.17%	1,529,886	1.17%	1,529,886	-	1.81494%
	Total State Police	130,759,499.32		1,529,886		1,529,886	-	1.81494%
30100	Senate	6,797,207.71	1.17%	79,527	1.17%	79,527	-	0.09434%
30101	House of Delegates	11,550,316.16	1.17%	135,139	1.17%	135,139	-	0.16032%
30103	Magistrate System	19,459,108.38	1.17%	227,672	1.17%	227,672	-	0.27009%
30107	Division of Legislative Services	5,807,724.04	1.17%	67,950	1.17%	67,950	-	0.08061%
30109	Division of Legislative Automated Systems	1,709,629.42	1.17%	20,003	1.17%	20,003	-	0.02373%
30110	Joint Legislative Audit and Review Commission	2,907,638.91	1.17%	34,019	1.17%	34,019	-	0.04036%
30111	Supreme Court	19,728,176.94	1.17%	230,820	1.17%	230,820	-	0.27383%
30112	Judicial Inquiry and Review Commission	382,076.04	1.17%	4,470	1.17%	4,470	-	0.00530%
30114	General District Courts	33,433,722.90	1.17%	391,175	1.17%	391,175	-	0.46406%
30115	Juvenile and Domestic Relations District Courts	20,293,605.17	1.17%	237,435	1.17%	237,435	-	0.28167%
30116	Combined District Courts	6,151,563.04	1.17%	71,973	1.17%	71,973	-	0.08538%
30117	Virginia State Bar	6,667,656.65	1.17%	78,012	1.17%	78,012	-	0.09255%
30119	Office of the Lieutenant Governor	210,546.36	1.17%	2,463	1.17%	2,463	-	0.00292%
30121	Office of the Governor	3,972,505.68	1.17%	46,478	1.17%	46,478	-	0.05514%
30122	Department of Planning and Budget	4,102,057.49	1.17%	47,994	1.17%	47,994	-	0.05694%
30123	Department of Military Affairs	14,786,216.39	1.17%	172,999	1.17%	172,999	-	0.20523%
30125	Virginia Court of Appeals	3,783,359.23	1.17%	44,265	1.17%	44,265	-	0.05251%
30127	Department of Emergency Management	8,536,879.86	1.17%	99,881	1.17%	99,881	-	0.11849%
30128	Virginia Veterans Care Center	9,354,200.57	1.17%	109,444	1.17%	109,444	-	0.12984%
30129	Department of Human Resource Management	8,612,411.36	1.17%	100,765	1.17%	100,765	-	0.11954%
30132	State Board of Elections	3,767,855.62	1.17%	44,084	1.17%	44,084	-	0.05230%
30133	Auditor of Public Accounts	8,608,388.61	1.17%	100,718	1.17%	100,718	-	0.11948%
30136	Virginia Information Technologies Agency (VITA)	20,662,671.54	1.17%	241,753	1.17%	241,753	-	0.28680%
30140	Department of Criminal Justice Services	8,003,309.31	1.17%	93,639	1.17%	93,639	-	0.11109%
30141	Office of the Attorney General and Department of Law	30,319,551.81	1.17%	354,739	1.17%	354,739	-	0.42084%
30143	Office of the Attorney General - Division of Debt Collection	1,370,385.87	1.17%	16,034	1.17%	16,034	-	0.01902%
30146	Science Museum of Virginia	3,625,049.72	1.17%	42,413	1.17%	42,413	-	0.05032%
30147	Office of the State Inspector General	3,233,583.48	1.17%	37,833	1.17%	37,833	-	0.04488%
30148	Virginia Commission for the Arts	322,510.46	1.17%	3,773	1.17%	3,773	-	0.00448%
30151	Department of Accounts	11,926,245.29	1.17%	139,537	1.17%	139,537	-	0.16554%

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30152	Department of the Treasury	7,846,868.38	1.17%	91,808	1.17%	91,808	-	0.10891%
30154	Department of Motor Vehicles	94,232,098.03	1.17%	1,102,516	1.17%	1,102,516	-	1.30794%
30156	Department of State Police	36,832,213.85	1.17%	430,937	1.17%	430,937	-	0.51123%
30157	Compensation Board	947,241.67	1.17%	11,083	1.17%	11,083	-	0.01315%
30158	Virginia Retirement System	32,477,692.92	1.17%	379,989	1.17%	379,989	-	N/A
30160	Virginia Criminal Sentencing Commission	672,559.88	1.17%	7,869	1.17%	7,869	-	0.00934%
30161	Department of Taxation	48,449,268.63	1.17%	566,856	1.17%	566,856	-	0.67248%
30162	Department of Accounts - Transfer Payments (CHRF)	118,758.00	1.17%	1,389	1.17%	1,389	-	0.00165%
30164	Virginia Management Fellows Administration	682,441.20	1.17%	7,985	1.17%	7,985	-	0.00947%
30165	Department of Housing and Community Development	6,711,711.37	1.17%	78,527	1.17%	78,527	-	0.09316%
30166	Secretary of the Commonwealth	978,508.74	1.17%	11,449	1.17%	11,449	-	0.01358%
30171	State Corporation Commission	49,145,886.37	1.17%	575,007	1.17%	575,007	-	0.68214%
30172	State Lottery Department	21,377,046.56	1.17%	250,111	1.17%	250,111	-	0.29671%
30174	Virginia College Savings Plan	9,502,561.24	1.17%	111,180	1.17%	111,180	-	0.13190%
30180	Secretary of Administration	1,121,561.70	1.17%	13,122	1.17%	13,122	-	0.01557%
30181	Department of Labor and Industry	8,328,589.99	1.17%	97,445	1.17%	97,445	-	0.11560%
30182	Virginia Employment Commission	34,794,480.27	1.17%	407,095	1.17%	407,095	-	0.48295%
30183	Secretary of Natural Resources	473,363.04	1.17%	5,538	1.17%	5,538	-	0.00657%
30184	Secretary of Technology	-	1.17%	-	1.17%	-	-	0.00000%
30185	Secretary of Education	473,530.75	1.17%	5,540	1.17%	5,540	-	0.00657%
30186	Secretary of Transportation	458,118.00	1.17%	5,360	1.17%	5,360	-	0.00636%
30187	Secretary of Public Safety	651,219.17	1.17%	7,619	1.17%	7,619	-	0.00904%
30188	Secretary of Health and Human Resources	455,901.29	1.17%	5,334	1.17%	5,334	-	0.00633%
30190	Secretary of Finance	513,165.00	1.17%	6,004	1.17%	6,004	-	0.00712%
30191	Virginia Workers' Compensation Commission	18,924,809.42	1.17%	221,420	1.17%	221,420	-	0.26268%
30192	Secretary of Commerce and Trade	611,657.15	1.17%	7,156	1.17%	7,156	-	0.00849%
30193	Secretary of Agriculture and Forestry	304,121.04	1.17%	3,558	1.17%	3,558	-	0.00422%
30194	Department of General Services	37,634,182.79	1.17%	440,320	1.17%	440,320	-	0.52236%
30199	Department of Conservation and Recreation	24,682,304.51	1.17%	288,783	1.17%	288,783	-	0.34259%
30200	Office of Children's Services	1,047,523.84	1.17%	12,256	1.17%	12,256	-	0.01454%
30201	Department of Education - Central Office Operations	24,004,300.23	1.17%	280,850	1.17%	280,850	-	0.33318%
30202	The Library of Virginia	7,018,995.87	1.17%	82,122	1.17%	82,122	-	0.09742%
30203	Woodrow Wilson Rehabilitation Center	10,973,620.52	1.17%	128,391	1.17%	128,391	-	0.15231%
30204	The College of William and Mary	164,228,512.86	1.17%	1,921,474	1.17%	1,921,474	-	2.27949%
30206	VCU - Medical College of Virginia Hospitals Authority	44,377,314.39	1.17%	519,215	1.17%	519,215	-	0.61596%
30207	University of Virginia - Academic Division	870,811,314.35	1.17%	10,188,499	1.17%	10,188,499	-	12.08681%
30208	Virginia Polytechnic Institute and State University	619,536,534.25	1.17%	7,248,577	1.17%	7,248,577	-	8.59916%
30209	University of Virginia Medical Center	415,138,236.51	1.17%	4,857,117	1.17%	4,857,117	-	5.76212%
30211	Virginia Military Institute	33,895,342.45	1.17%	396,576	1.17%	396,576	-	0.47047%
30212	Virginia State University	42,834,057.57	1.17%	501,158	1.17%	501,158	-	0.59454%
30213	Norfolk State University	52,671,324.92	1.17%	616,255	1.17%	616,255	-	0.73108%
30214	Longwood University	47,626,923.41	1.17%	557,235	1.17%	557,235	-	0.66106%
30215	University of Mary Washington	44,306,088.38	1.17%	518,381	1.17%	518,381	-	0.61497%

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		Total	Employer	Contributions	Employer	Contributions	Difference	Calculation of
Agency	Agency Name	Health Insurance	Contribution	Paid	Contribution	Due	(Over)	Proportionate Share of
Code		Creditable	Rate Paid		Rate Due		Under	FY 2020 Employer
		Compensation						Contributions
								<i>VRS Allocated To</i>
								<i>All Other Agencies</i>
30216	James Madison University	201,092,648.33	1.17%	2,352,784	1.17%	2,352,784	-	2.79117%
30217	Radford University	86,075,643.45	1.17%	1,007,085	1.17%	1,007,085	-	1.19473%
30218	Virginia School for Deaf and Blind	6,167,913.48	1.17%	72,165	1.17%	72,165	-	0.08561%
30221	Old Dominion University	175,320,634.72	1.17%	2,051,251	1.17%	2,051,251	-	2.43345%
30222	Department of Professional and Occupational Regulation	10,571,080.35	1.17%	123,682	1.17%	123,682	-	0.14673%
30223	Department of Health Professions	16,610,378.94	1.17%	194,341	1.17%	194,341	-	0.23055%
30226	Board of Accountancy	845,814.18	1.17%	9,896	1.17%	9,896	-	0.01174%
30233	Board of Bar Examiners	553,335.34	1.17%	6,474	1.17%	6,474	-	0.00768%
30234	Cooperative Extension and Agricultural Research Service	4,927,923.68	1.17%	57,657	1.17%	57,657	-	0.06840%
30236	Virginia Commonwealth University	490,500,225.98	1.17%	5,738,853	1.17%	5,738,853	-	6.80814%
30238	Virginia Museum of Fine Arts	12,900,135.33	1.17%	150,932	1.17%	150,932	-	0.17905%
30239	Frontier Culture Museum of Virginia	1,393,303.74	1.17%	16,302	1.17%	16,302	-	0.01934%
30241	Richard Bland College	6,894,038.77	1.17%	80,660	1.17%	80,660	-	0.09569%
30242	Christopher Newport University	59,121,556.76	1.17%	691,722	1.17%	691,722	-	0.82061%
30245	State Council of Higher Education for Virginia	4,129,779.32	1.17%	48,318	1.17%	48,318	-	0.05732%
30246	University of Virginia's College at Wise	17,909,032.05	1.17%	209,536	1.17%	209,536	-	0.24858%
30247	George Mason University	361,944,260.89	1.17%	4,234,748	1.17%	4,234,748	-	5.02379%
30261	Virginia Community College System - Central Office Operations	17,975,218.58	1.17%	210,310	1.17%	210,310	-	0.24950%
30262	Department of Rehabilitative Services	47,456,607.21	1.17%	555,242	1.17%	555,242	-	0.65870%
30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,100,838.64	1.17%	12,880	1.17%	12,880	-	0.01528%
30268	Virginia Institute of Marine Science	21,842,649.80	1.17%	255,559	1.17%	255,559	-	0.30318%
30270	Virginia Community College System - Shared Services	4,994,868.75	1.17%	58,440	1.17%	58,440	-	0.06933%
30275	New River Community College	7,733,968.63	1.17%	90,487	1.17%	90,487	-	0.10735%
30276	Southside Virginia Community College	8,296,470.18	1.17%	97,069	1.17%	97,069	-	0.11516%
30277	Paul D. Camp Community College	3,604,915.72	1.17%	42,178	1.17%	42,178	-	0.05004%
30278	Rappahannock Community College	6,698,417.43	1.17%	78,371	1.17%	78,371	-	0.09297%
30279	Danville Community College	6,544,548.47	1.17%	76,571	1.17%	76,571	-	0.09084%
30280	Northern Virginia Community College	118,504,540.57	1.17%	1,386,503	1.17%	1,386,503	-	1.64484%
30282	Piedmont Virginia Community College	11,390,252.89	1.17%	133,266	1.17%	133,266	-	0.15810%
30283	J. Sargeant Reynolds Community College	20,720,837.48	1.17%	242,434	1.17%	242,434	-	0.28761%
30284	Eastern Shore Community College	2,531,945.90	1.17%	29,624	1.17%	29,624	-	0.03514%
30285	Patrick Henry Community College	10,441,276.56	1.17%	122,163	1.17%	122,163	-	0.14492%
30286	Virginia Western Community College	13,728,990.68	1.17%	160,629	1.17%	160,629	-	0.19056%
30287	Dabney S. Lancaster Community College	3,193,928.27	1.17%	37,369	1.17%	37,369	-	0.04433%
30288	Wytheville Community College	5,609,479.27	1.17%	65,631	1.17%	65,631	-	0.07786%
30290	John Tyler Community College	16,554,631.06	1.17%	193,689	1.17%	193,689	-	0.22978%
30291	Blue Ridge Community College	10,276,665.17	1.17%	120,237	1.17%	120,237	-	0.14264%
30292	Central Virginia Community College	8,552,762.65	1.17%	100,067	1.17%	100,067	-	0.11871%
30293	Thomas Nelson Community College	16,754,554.10	1.17%	196,028	1.17%	196,028	-	0.23255%
30294	Southwest Virginia Community College	6,659,835.51	1.17%	77,920	1.17%	77,920	-	0.09244%
30295	Tidewater Community College	46,463,116.62	1.17%	543,618	1.17%	543,618	-	0.64491%
30296	Virginia Highlands Community College	5,858,593.25	1.17%	68,546	1.17%	68,546	-	0.08132%
30297	Germanna Community College	14,216,100.58	1.17%	166,328	1.17%	166,328	-	0.19732%

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		Creditable Compensation	Contribution Rate Paid	Paid	Contribution Rate Due	Due		
30298	Lord Fairfax Community College	12,305,945.28	1.17%	143,980	1.17%	143,980	-	0.17081%
30299	Mountain Empire Community College	6,502,787.12	1.17%	76,083	1.17%	76,083	-	0.09026%
30301	Department of Agriculture and Consumer Services	25,409,948.85	1.17%	297,296	1.17%	297,296	-	0.35269%
30310	Virginia Economic Development Partnership	11,287,733.65	1.17%	132,066	1.17%	132,066	-	0.15667%
30320	Virginia Tourism Authority	5,512,057.20	1.17%	64,491	1.17%	64,491	-	0.07651%
30330	Virginia - Israel Advisory Board	100,695.00	1.17%	1,178	1.17%	1,178	-	0.00140%
30350	Department of Small Business and Supplier Diversity	2,812,839.67	1.17%	32,910	1.17%	32,910	-	0.03904%
30400	Jamestown-Yorktown Commemoration	530,300.56	1.17%	6,205	1.17%	6,205	-	0.00736%
30402	Marine Resources Commission	4,298,137.98	1.17%	50,288	1.17%	50,288	-	0.05966%
30403	Department of Game and Inland Fisheries	16,223,179.93	1.17%	189,811	1.17%	189,811	-	0.22518%
30405	Virginia Racing Commission	278,037.55	1.17%	3,253	1.17%	3,253	-	0.00386%
30407	Virginia Port Authority	250,423.86	1.17%	2,930	1.17%	2,930	-	0.00348%
30409	Department of Mines, Minerals and Energy	12,406,528.06	1.17%	145,156	1.17%	145,156	-	0.17220%
30411	Department of Forestry	11,901,178.86	1.17%	139,244	1.17%	139,244	-	0.16519%
30413	Commission on Virginia Alcohol Safety Action Program	604,774.15	1.17%	7,076	1.17%	7,076	-	0.00839%
30417	Gunston Hall	257,158.37	1.17%	3,009	1.17%	3,009	-	0.00357%
30423	Department of Historic Resources	2,649,842.72	1.17%	31,003	1.17%	31,003	-	0.03678%
30425	Jamestown - Yorktown Foundation	7,208,337.26	1.17%	84,338	1.17%	84,338	-	0.10005%
30440	Department of Environmental Quality	53,187,519.89	1.17%	622,294	1.17%	622,294	-	0.73824%
30454	Office of Commonwealth Preparedness	727,003.50	1.17%	8,506	1.17%	8,506	-	0.01009%
30505	Department of Rail and Public Transportation	5,394,249.16	1.17%	63,113	1.17%	63,113	-	0.07487%
30506	Motor Vehicle Dealer Board	1,334,381.82	1.17%	15,612	1.17%	15,612	-	0.01852%
30510	Virginia Department of Transportation	116,610,204.61	1.17%	1,364,339	1.17%	1,364,339	-	1.61855%
30511	Virginia Department of Transportation	33,571,253.24	1.17%	392,784	1.17%	392,784	-	0.46597%
30512	Virginia Department of Transportation	41,008,437.89	1.17%	479,799	1.17%	479,799	-	0.56920%
30513	Virginia Department of Transportation	30,392,506.62	1.17%	355,592	1.17%	355,592	-	0.42185%
30514	Virginia Department of Transportation	45,732,839.99	1.17%	535,074	1.17%	535,074	-	0.63477%
30515	Virginia Department of Transportation	47,169,392.09	1.17%	551,882	1.17%	551,882	-	0.65471%
30516	Virginia Department of Transportation	29,024,761.45	1.17%	339,590	1.17%	339,590	-	0.40286%
30517	Virginia Department of Transportation	27,379,200.49	1.17%	320,337	1.17%	320,337	-	0.38002%
30518	Virginia Department of Transportation	34,005,545.43	1.17%	397,865	1.17%	397,865	-	0.47200%
30519	Virginia Department of Transportation	58,072,582.93	1.17%	679,449	1.17%	679,449	-	0.80605%
30601	Department of Health	181,553,365.85	1.17%	2,124,174	1.17%	2,124,174	-	2.51996%
30602	Department of Medical Assistance Services	36,596,460.76	1.17%	428,179	1.17%	428,179	-	0.50796%
30606	Virginia Board for People With Disabilities	617,577.08	1.17%	7,226	1.17%	7,226	-	0.00857%
30701	Department of Corrections - Central Administration	23,881,871.23	1.17%	279,418	1.17%	279,418	-	0.33148%
30702	Department for the Blind and Vision Impaired	7,566,155.26	1.17%	88,524	1.17%	88,524	-	0.10502%
30703	Central State Hospital	38,649,640.15	1.17%	452,201	1.17%	452,201	-	0.53646%
30704	Eastern State Hospital	31,262,458.96	1.17%	365,771	1.17%	365,771	-	0.43392%
30705	Southwestern Virginia Mental Health Institute	23,887,621.26	1.17%	279,485	1.17%	279,485	-	0.33156%
30706	Western State Hospital	33,730,346.49	1.17%	394,645	1.17%	394,645	-	0.46818%
30707	Central Virginia Training Center	5,695,414.23	1.17%	66,636	1.17%	66,636	-	0.07905%
30708	Commonwealth Center for Children and Adolescents	7,650,915.23	1.17%	89,516	1.17%	89,516	-	0.10620%

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Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2020

Agency Code	Agency Name	Total	Employer	Contributions	Employer	Contributions	Difference (Over) Under	Calculation of Proportionate Share of FY 2020 Employer Contributions VRS Allocated To All Other Agencies
		Health Insurance Creditable Compensation	Contribution Rate Paid	Paid	Contribution Rate Due	Due		
30711	Virginia Correctional Enterprises	8,755,426.31	1.17%	102,438	1.17%	102,438	-	0.12152%
30716	Virginia Correctional Center for Women	5,256,623.45	1.17%	61,502	1.17%	61,502	-	0.07296%
30718	Bland Correctional Center	3,615,847.14	1.17%	42,305	1.17%	42,305	-	0.05019%
30720	Department of Behavioral Health & Developmental Services	36,286,542.28	1.17%	424,553	1.17%	424,553	-	0.50366%
30723	Southeastern Virginia Training Center	11,662,535.51	1.17%	136,452	1.17%	136,452	-	0.16188%
30724	Catawba Hospital	12,653,693.31	1.17%	148,048	1.17%	148,048	-	0.17563%
30728	Northern Virginia Mental Health Institute	21,806,651.82	1.17%	255,138	1.17%	255,138	-	0.30268%
30729	Piedmont Geriatric Hospital	15,191,023.67	1.17%	177,735	1.17%	177,735	-	0.21085%
30733	Sussex I State Prison	2,760,983.25	1.17%	32,304	1.17%	32,304	-	0.03832%
30734	Sussex II State Prison	2,570,484.57	1.17%	30,075	1.17%	30,075	-	0.03568%
30735	Wallen's Ridge State Prison	4,797,656.39	1.17%	56,133	1.17%	56,133	-	0.06659%
30737	St. Brides Correctional Center	3,866,538.92	1.17%	45,239	1.17%	45,239	-	0.05367%
30738	Southwestern Virginia Training Center	137,694.75	1.17%	1,611	1.17%	1,611	-	0.00191%
30739	Southern Virginia Mental Health Institute	9,661,962.55	1.17%	113,045	1.17%	113,045	-	0.13411%
30741	Red Onion State Prison	4,736,344.29	1.17%	55,415	1.17%	55,415	-	0.06574%
30742	Department of Corrections - Employee Relations and Training	6,429,842.22	1.17%	75,229	1.17%	75,229	-	0.08925%
30743	Fluvanna Women's Correctional Center	7,905,392.26	1.17%	92,493	1.17%	92,493	-	0.10973%
30745	Nottoway Correctional Center	6,301,130.10	1.17%	73,723	1.17%	73,723	-	0.08746%
30747	Marion Correctional Treatment Center	4,181,222.51	1.17%	48,920	1.17%	48,920	-	0.05803%
30748	Hiram W. Davis Medical Center	8,648,299.92	1.17%	101,185	1.17%	101,185	-	0.12004%
30749	Buckingham Correctional Center	4,431,082.81	1.17%	51,844	1.17%	51,844	-	0.06150%
30751	Department for the Deaf and Hard-of-Hearing	584,878.08	1.17%	6,843	1.17%	6,843	-	0.00812%
30752	Deep Meadow Correctional Center	5,886,858.03	1.17%	68,876	1.17%	68,876	-	0.08171%
30753	Deerfield Correctional Center	5,632,175.18	1.17%	65,896	1.17%	65,896	-	0.07817%
30754	Augusta Correctional Center	3,173,338.43	1.17%	37,128	1.17%	37,128	-	0.04405%
30756	Department of Corrections - Division of Institutions	28,895,127.70	1.17%	338,073	1.17%	338,073	-	0.40106%
30757	Western Region Correctional Field Units	1,270,329.16	1.17%	14,863	1.17%	14,863	-	0.01763%
30761	Baskerville Correctional Center	2,047,562.45	1.17%	23,956	1.17%	23,956	-	0.02842%
30765	Department of Social Services	101,812,549.56	1.17%	1,191,207	1.17%	1,191,207	-	1.41316%
30766	Virginia Parole Board	631,927.62	1.17%	7,394	1.17%	7,394	-	0.00877%
30767	Division of Community Corrections	11,523,071.19	1.17%	134,820	1.17%	134,820	-	0.15994%
30768	Keen Mountain Correctional Center	3,703,606.40	1.17%	43,332	1.17%	43,332	-	0.05141%
30769	Greensville Correctional Center	9,709,290.86	1.17%	113,599	1.17%	113,599	-	0.13477%
30770	Dillwyn Correctional Center	4,778,036.99	1.17%	55,903	1.17%	55,903	-	0.06632%
30771	Indian Creek Correctional Center	3,177,471.67	1.17%	37,176	1.17%	37,176	-	0.04410%
30772	Haynesville Correctional Center	5,486,844.40	1.17%	64,196	1.17%	64,196	-	0.07616%
30773	Coffeewood Correctional Center	3,796,273.17	1.17%	44,416	1.17%	44,416	-	0.05269%
30774	Lunenburg Correctional Center	3,685,601.49	1.17%	43,122	1.17%	43,122	-	0.05116%
30775	Pocahontas State Correctional Center	3,817,098.83	1.17%	44,660	1.17%	44,660	-	0.05298%
30776	Green Rock Correctional Center	4,600,161.60	1.17%	53,822	1.17%	53,822	-	0.06385%
30777	Department of Juvenile Justice	65,872,075.50	1.17%	770,703	1.17%	770,703	-	0.91430%
30778	Department of Forensic Science	24,270,875.75	1.17%	283,969	1.17%	283,969	-	0.33688%
30785	River North Correctional Center	4,410,160.42	1.17%	51,599	1.17%	51,599	-	0.06121%

**Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2020**

Agency Code	Agency Name	Total	Employer	Contributions	Employer	Contributions	Difference (Over) Under	Calculation of Proportionate Share of FY 2020 Employer Contributions VRS Allocated To All Other Agencies
		Health Insurance Creditable Compensation	Contribution Rate Paid	Paid	Contribution Rate Due	Due		
30794	Virginia Center for Behavioral Rehabilitation	20,713,074.66	1.17%	242,343	1.17%	242,343	-	0.28750%
30841	Department of Aviation	2,742,833.22	1.17%	32,091	1.17%	32,091	-	0.03807%
30848	Indigent Defense Commission	32,907,040.88	1.17%	385,012	1.17%	385,012	-	0.45675%
30851	Tobacco Indemnification & Revitalization Commission	1,057,479.41	1.17%	12,373	1.17%	12,373	-	0.01468%
30852	Virginia Tobacco Settlement Foundation	1,187,329.42	1.17%	13,892	1.17%	13,892	-	0.01648%
30912	Department of Veterans Services	12,143,268.22	1.17%	142,076	1.17%	142,076	-	0.16855%
30913	Veterans Services Foundation	89,937.96	1.17%	1,052	1.17%	1,052	-	0.00125%
30922	Sitter-Barfoot Veterans Care Center	13,018,661.64	1.17%	152,318	1.17%	152,318	-	0.18070%
30937	Southern Virginia Higher Education Center	2,170,214.32	1.17%	25,392	1.17%	25,392	-	0.03012%
30938	New College Institute	785,383.74	1.17%	9,189	1.17%	9,189	-	0.01090%
30942	Virginia Museum of Natural History	1,401,135.71	1.17%	16,393	1.17%	16,393	-	0.01945%
30948	Southwest Virginia Higher Education Center	1,070,907.48	1.17%	12,530	1.17%	12,530	-	0.01486%
30957	Commonwealth's Attorneys' Services Council	498,186.96	1.17%	5,829	1.17%	5,829	-	0.00692%
30960	Department of Fire Programs	4,062,769.42	1.17%	47,534	1.17%	47,534	-	0.05639%
30961	Division of Capitol Police	606,177.27	1.17%	7,092	1.17%	7,092	-	0.00841%
30999	Department of Alcoholic Beverage Control	52,520,335.09	1.17%	614,488	1.17%	614,488	-	0.72898%
33010	Virginia Outdoors Foundation	2,230,253.20	1.17%	26,094	1.17%	26,094	-	0.03096%
35106	Arlington County Health Department	67,641.60	1.17%	791	1.17%	791	-	0.00094%
35129	Fairfax County Health Department	2,479,898.39	1.17%	29,015	1.17%	29,015	-	0.03442%
35885	Fort Monroe Federal Area Development Authority	1,522,109.47	1.17%	17,809	1.17%	17,809	-	0.02113%
	Total State	6,661,560,366.05		77,940,259		77,940,259	-	92.01166%
70156	Department of State Police	595,130.15	1.17%	6,963	1.17%	6,963	-	0.00826%
70203	Woodrow Wilson Rehabilitation Center	325,205.04	1.17%	3,805	1.17%	3,805	-	0.00451%
70204	The College of William and Mary	1,176,375.89	1.17%	13,764	1.17%	13,764	-	0.01633%
70207	University of Virginia - Academic Division	3,247,734.14	1.17%	37,998	1.17%	37,998	-	0.04508%
70208	Virginia Polytechnic Institute and State University	2,377,662.64	1.17%	27,819	1.17%	27,819	-	0.03300%
70211	Virginia Military Institute	554,901.10	1.17%	6,492	1.17%	6,492	-	0.00770%
70212	Virginia State University	1,037,235.82	1.17%	12,136	1.17%	12,136	-	0.01440%
70213	Norfolk State University	922,168.29	1.17%	10,789	1.17%	10,789	-	0.01280%
70214	Longwood University	749,523.89	1.17%	8,769	1.17%	8,769	-	0.01040%
70215	University of Mary Washington	978,716.73	1.17%	11,451	1.17%	11,451	-	0.01358%
70216	James Madison University	1,666,233.44	1.17%	19,495	1.17%	19,495	-	0.02313%
70217	Radford University	1,108,895.18	1.17%	12,974	1.17%	12,974	-	0.01539%
70221	Old Dominion University	2,317,244.16	1.17%	27,112	1.17%	27,112	-	0.03216%
70236	Virginia Commonwealth University	5,137,042.14	1.17%	60,103	1.17%	60,103	-	0.07130%
70241	Richard Bland College	197,154.00	1.17%	2,307	1.17%	2,307	-	0.00274%
70242	Christopher Newport University	1,012,070.56	1.17%	11,841	1.17%	11,841	-	0.01405%
70246	University of Virginia's College at Wise	392,066.38	1.17%	4,587	1.17%	4,587	-	0.00544%
70247	George Mason University	2,780,811.33	1.17%	32,535	1.17%	32,535	-	0.03860%
70280	Northern Virginia Community College	2,987,745.28	1.17%	34,957	1.17%	34,957	-	0.04147%
70282	Piedmont Virginia Community College	168,565.08	1.17%	1,972	1.17%	1,972	-	0.00234%
70283	J. Sargeant Reynolds Community College	641,724.12	1.17%	7,508	1.17%	7,508	-	0.00891%

**Virginia Retirement System
Finance Division
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for the Year Ended June 30, 2020**

<u>Agency Code</u>	<u>Agency Name</u>	<u>Total Health Insurance Creditable Compensation</u>	<u>Employer Contribution Rate Paid</u>	<u>Contributions Paid</u>	<u>Employer Contribution Rate Due</u>	<u>Contributions Due</u>	<u>Difference (Over) Under</u>	<u>Calculation of Proportionate Share of FY 2020 Employer Contributions VRS Allocated To All Other Agencies</u>
70286	Virginia Western Community College	395,388.96	1.17%	4,626	1.17%	4,626	-	0.00549%
70291	Blue Ridge Community College	57,750.00	1.17%	676	1.17%	676	-	0.00080%
70292	Central Virginia Community College	250,253.47	1.17%	2,928	1.17%	2,928	-	0.00347%
70293	Thomas Nelson Community College	363,450.04	1.17%	4,252	1.17%	4,252	-	0.00504%
70294	Southwest Virginia Community College	152,221.02	1.17%	1,781	1.17%	1,781	-	0.00211%
70296	Virginia Highlands Community College	54,422.68	1.17%	637	1.17%	637	-	0.00076%
70297	Germanna Community College	124,358.62	1.17%	1,455	1.17%	1,455	-	0.00173%
70298	Lord Fairfax Community College	239,327.58	1.17%	2,800	1.17%	2,800	-	0.00332%
70299	Mountain Empire Community College	83,156.99	1.17%	973	1.17%	973	-	0.00115%
70402	Marine Resources Commission	3,768,331.30	1.17%	44,089	1.17%	44,089	-	0.05230%
70403	Department of Game and Inland Fisheries	9,046,991.57	1.17%	105,850	1.17%	105,850	-	0.12557%
70716	Virginia Correctional Center for Women	6,840,332.51	1.17%	80,032	1.17%	80,032	-	0.09494%
70718	Bland Correctional Center	7,141,831.81	1.17%	83,559	1.17%	83,559	-	0.09913%
70733	Sussex I State Prison	10,779,684.90	1.17%	126,122	1.17%	126,122	-	0.14962%
70734	Sussex II State Prison	9,957,965.74	1.17%	116,508	1.17%	116,508	-	0.13822%
70735	Wallen's Ridge State Prison	13,274,674.24	1.17%	155,314	1.17%	155,314	-	0.18425%
70737	St. Brides Correctional Center	7,057,769.29	1.17%	82,576	1.17%	82,576	-	0.09796%
70741	Red Onion State Prison	13,308,405.99	1.17%	155,708	1.17%	155,708	-	0.18472%
70743	Fluvanna Women's Correctional Center	8,053,188.33	1.17%	94,222	1.17%	94,222	-	0.11178%
70745	Nottoway Correctional Center	11,893,343.88	1.17%	139,152	1.17%	139,152	-	0.16508%
70747	Marion Correctional Treatment Center	6,421,717.00	1.17%	75,134	1.17%	75,134	-	0.08913%
70749	Buckingham Correctional Center	11,201,406.67	1.17%	131,056	1.17%	131,056	-	0.15547%
70752	Deep Meadow Correctional Center	19,168,292.37	1.17%	224,269	1.17%	224,269	-	0.26606%
70753	Deerfield Correctional Center	11,811,754.15	1.17%	138,198	1.17%	138,198	-	0.16395%
70754	Augusta Correctional Center	10,451,914.41	1.17%	122,287	1.17%	122,287	-	0.14507%
70756	Department of Corrections - Division of Institutions	514,936.01	1.17%	6,025	1.17%	6,025	-	0.00715%
70757	Western Region Correctional Field Units	4,445,966.01	1.17%	52,018	1.17%	52,018	-	0.06171%
70761	Baskerville Correctional Center	4,128,308.11	1.17%	48,301	1.17%	48,301	-	0.05730%
70767	Division of Community Corrections	49,026,051.83	1.17%	573,605	1.17%	573,605	-	0.68048%
70768	Keen Mountain Correctional Center	8,446,877.51	1.17%	98,828	1.17%	98,828	-	0.11724%
70769	Greensville Correctional Center	23,682,980.76	1.17%	277,091	1.17%	277,091	-	0.32872%
70770	Dillwyn Correctional Center	9,537,096.43	1.17%	111,584	1.17%	111,584	-	0.13237%
70771	Indian Creek Correctional Center	6,798,812.32	1.17%	79,546	1.17%	79,546	-	0.09437%
70772	Haynesville Correctional Center	10,167,558.71	1.17%	118,960	1.17%	118,960	-	0.14113%
70773	Coffeeeewood Correctional Center	7,538,181.41	1.17%	88,197	1.17%	88,197	-	0.10463%
70774	Lunenburg Correctional Center	7,778,110.26	1.17%	91,004	1.17%	91,004	-	0.10796%
70775	Pocahontas State Correctional Center	7,141,031.54	1.17%	83,550	1.17%	83,550	-	0.09912%
70776	Green Rock Correctional Center	7,711,894.81	1.17%	90,229	1.17%	90,229	-	0.10704%
70777	Department of Juvenile Justice	11,622,228.12	1.17%	135,980	1.17%	135,980	-	0.16132%
70785	River North Correctional Center	9,252,690.27	1.17%	108,256	1.17%	108,256	-	0.12843%
70961	Division of Capitol Police	4,243,415.31	1.17%	49,648	1.17%	49,648	-	0.05890%
70999	Department of Alcoholic Beverage Control	5,693,489.16	1.17%	66,614	1.17%	66,614	-	0.07903%
	Total VaLORS	370,001,767.45		4,329,017		4,329,017	-	5.13561%

Virginia Retirement System
Finance Division
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for the Year Ended June 30, 2020

<u>Agency Code</u>	<u>Agency Name</u>	<u>Total Health Insurance Creditable Compensation</u>	<u>Employer Contribution Rate Paid</u>	<u>Contributions Paid</u>	<u>Employer Contribution Rate Due</u>	<u>Contributions Due</u>	<u>Difference (Over) Under</u>	<u>Calculation of Proportionate Share of FY 2020 Employer Contributions VRS Allocated To All Other Agencies</u>
Grand Total State		<u>7,237,090,243.03</u>		<u>84,673,956</u>		<u>84,673,956</u>	<u>-</u>	<u>100.00000%</u>
	PROOF (This report less totals from master list)	0.00						
	Proof	<u>7,237,090,243.03</u>	1.17%	<u>84,673,956</u>				