Employer <u>Code</u>	<u>Entity</u> VBS Health Insurance Credit Plan - Teacher	June 30, 2017 Net OPEB <u>Liability</u> 1.268.611.000	PLUS: FY 2017 Deferred <u>Inflows</u> 25.061.000	LESS: FY 2017 Deferred <u>Outflows</u> 9.737.000	LESS: FY 2018 Deferred Inflows Investment Experience 949,000	LESS: FY 2018  Deferred  Inflows  Expected  vs Actual  Experience  6.295,000	Less: FY 2018 Deferred Inflows Change In Assumptions 11.065.000	LESS: FY 2018 Deferred Inflows Change In Proportion 17.662.000	PLUS: FY 2018 Deferred Outflows Expected vs Actual Experience	PLUS: FY 2018 Deferred Outflows Investment Experience	PLUS: FY 2018 Deferred Outflows Change In <u>Assumptions</u>	PLUS: FY 2018 Deferred Outflows Change In Proportion 17,662,000	PLUS: FY 2018 Employer OPEB Expense 103.517.000	LESS: FY 2018 Normal Employer Contributions 99 469 000	Calculated June 30, 2018 Net OPEB <u>Liability</u> 1,269,674,000	Actual June 30, 2018 Net OPEB <u>Liability</u> 1,269,674,000	Difference
	Employer Allocation	1,200,011,000	25,002,000	3,737,000	343,000	0,233,000	11,003,000	17,002,000				17,002,000	105,517,000	33,403,000	1,203,074,000	1,203,074,000	
	Accomack County School Board	4,366,000	53,000	34,000	3,000	22,000	38,000	-	-		-	50,000	366,000	344,000	4,394,000	4,394,000	-
40101	Albemarle County Schools Alleghany County School Board	14,267,000 1.881.000	172,000 97.000	-	11,000 1.000	71,000 9.000	125,000 16.000	153.000	-	-	-	102,000	1,189,000 120.000	1,128,000 139.000	14,395,000 1.780.000	14,395,000 1.780.000	-
40102	Amelia County School Board	1,881,000	17.000	9,000	1,000	6.000	12,000	52,000	-		-	8,000	120,000	139,000	1,780,000	1,780,000	-
40104	Amherst County School Board	3,722,000	221,000	-	3,000	18,000	31,000	262,000	-	-	-	-	249,000	280,000	3,598,000	3,598,000	
40105 40106	Appomattox County School Board	1,765,000	21,000	44,000	1,000	9,000	16,000	-	-		-	47,000	154,000	138,000	1,779,000	1,779,000	-
40106 40107	Arlington Public Schools Augusta County School Board	46,108,000 9,304,000	557,000 112,000	958,000 86,000	35,000 7.000	235,000 45,000	412,000 79.000	224.000	-		-	1,820,000 73,000	4,155,000 717.000	3,705,000 708.000	47,295,000 9.057.000	47,295,000 9.057.000	-
40108	Bath County School Board	745,000	22,000	-	1,000	4,000	6,000	31,000	-	-	-	-	54,000	57,000	722,000	722,000	
40109	Bedford County School Board	7,739,000	311,000		6,000	39,000	68,000	185,000	-	-	-	100,000	623,000	616,000	7,859,000	7,859,000	-
40110 40111	Bland County School Board Botetourt County Schools	623,000 4,327,000	8,000 89,000	6,000	3,000	4,000 20,000	5,000 37,000	48,000 153,000	-	-	-	5,000	40,000 317,000	43,000 329,000	570,000 4,191,000	570,000 4,191,000	-
40112	Brunswick County Public Schools	1,553,000	41,000		1,000	7,000	13,000	103,000	-	-	-	-	103,000	114,000	1,459,000	1,459,000	
40113	Buchanan County School Board	2,262,000	176,000	-	2,000	10,000	19,000	216,000	-	-	-		139,000	169,000	2,161,000	2,161,000	
	Buckingham County School Board Campbell County School Board	1,715,000 6.026.000	77,000 255,000		1,000 5.000	8,000 29,000	15,000 52,000	83,000 163,000					123,000 462,000	132,000 473,000	1,676,000 6.021.000	1,676,000 6.021.000	
40116	Caroline County School Board	3,320,000	40,000	49,000	2,000	17,000	29,000	6,000	-		-	42,000	276,000	260,000	3,315,000	3,315,000	-
	Carroll County School Board	3,453,000	42,000	66,000	3,000	16,000	29,000	95,000	-	-	-	56,000	269,000	263,000	3,348,000	3,348,000	-
40118 40119	Charles City County School Board Charlotte County School Board	749,000 1,783,000	9,000 69,000		1,000 1,000	4,000 9,000	6,000 16,000	45,000 40,000	-				50,000 141,000	52,000 141,000	700,000 1,786,000	700,000 1,786,000	
	Chesterfield County School Board	46,693,000	564,000	395,000	36,000	235,000	415,000		-	-		1,101,000	4,058,000	3,730,000	47,605,000	47,605,000	-
	Clarke County School Board	1,926,000	35,000	-	1,000	10,000	17,000	10,000	-	-	-	10,000	158,000	152,000	1,939,000	1,939,000	-
40122	Craig County School Board Culpeper County School Board	560,000 6,982,000	28,000 109.000		- 5,000	3,000 35.000	5,000 61.000	30,000 34.000			-		40,000 562.000	43,000 545.000	547,000 6.973.000	547,000 6.973.000	-
40123	Cumberland County School Board	1,294,000	16,000		1,000	5,000	11,000	70,000				-	88,000	96,000	1,215,000	1,215,000	
40125	Dickenson County School Board	1,543,000	214,000	-	1,000	8,000	13,000	198,000	-	-	-	-	88,000	118,000	1,507,000	1,507,000	-
40126 40128	Dinwiddie County School Board Essex County Public Schools	3,751,000 1,304,000	45,000 63.000	55,000	3,000 1,000	17,000 5.000	32,000 11.000	121,000 115,000	-	-	-	47,000	285,000 80.000	284,000 95.000	3,616,000 1,220,000	3,616,000 1,220,000	-
40128	Fairfax County School Board	230,217,000	2,781,000	2,150,000	173,000	1,144,000	2,009,000	115,000				2,241,000	19,212,000	18,086,000	230,889,000	230,889,000	-
40130	Fauquier County School Board	11,721,000	351,000	-	9,000	56,000	100,000	416,000	-	-	-		865,000	898,000	11,458,000	11,458,000	-
40131 40132	Floyd County School Board Fluvanna County Public Schools	1,636,000 3,793,000	69,000 129,000	-	1,000 3,000	8,000 19,000	15,000 33,000	42,000 71,000	-	-	-	30,000 7,000	134,000 299,000	131,000 298,000	1,672,000 3,804,000	1,672,000 3,804,000	-
	Franklin County Public Schools	6,613,000	80.000	89.000	5.000	33.000	59,000 59,000	71,000	-		-	192.000	299,000 582.000	530.000	6.751.000	6.751.000	-
40134	Frederick County School Board	13,748,000	380,000	-	10,000	69,000	121,000	182,000	-		-	70,000	1,107,000	1,084,000	13,839,000	13,839,000	-
40135 40136	Giles County Schools	1,950,000 4.820.000	52,000 58.000	103.000	1,000 4.000	11,000 23.000	17,000 41,000	24,000 112.000	-	-	-	16,000 88.000	160,000 381.000	154,000 367.000	1,971,000 4.697.000	1,971,000 4.697.000	-
40136	Gloucester County School Board Goochland County School Board	4,820,000 2.378.000	36,000	103,000	2.000	12.000	21.000	6.000	-	-	-	25.000	199.000	189.000	2.408.000	2,408,000	-
40138	Grayson County School Board	1,432,000	17,000	30,000	1,000	7,000	12,000	21,000	-		-	25,000	117,000	112,000	1,408,000	1,408,000	-
40139	Greene County Public Schools	2,763,000	37,000	-	2,000	13,000	24,000	21,000	-	-	-		220,000	216,000	2,744,000	2,744,000	-
40140 40141	Greensville County School Board Halifax County School Board	1,989,000 4,501,000	60,000 219,000		2,000 3.000	10,000 21,000	18,000 37.000	30,000 358.000	-	-	-	50,000	169,000 289.000	159,000 334.000	2,049,000 4,256,000	2,049,000 4,256,000	-
40142	Hanover County School Board	16,050,000	198,000	-	12,000	78,000	139,000	130,000	-		-	-	1,278,000	1,248,000	15,919,000	15,919,000	-
40143	Henrico County School Board	41,657,000	730,000	-	31,000	207,000	365,000	193,000	-	-	-	118,000	3,394,000	3,278,000	41,825,000	41,825,000	-
40144 40145	Henry County Public Schools Highland County Public Schools	5,834,000 308.000	76,000 4.000	9.000	4,000	30,000 2.000	50,000 3.000	67,000	-	-	-	8,000	459,000 25.000	450,000 25.000	5,768,000 306,000	5,768,000 306.000	-
40146	Isle of Wight County Schools	4,646,000	109,000	-	3,000	23,000	41,000	45,000	-		-		370,000	364,000	4,649,000	4,649,000	-
40148	King George County School Board	3,654,000	44,000	246,000	3,000	18,000	31,000	64,000	-	-	-	209,000	319,000	280,000	3,584,000	3,584,000	-
40149 40150	King & Queen County School Board King William County School Board	713,000 1.899.000	9,000 56.000	:	1,000 1.000	4,000 10.000	6,000 16.000	44.000	-	-		6,000	60,000 146,000	57,000 148.000	720,000 1.882.000	720,000 1.882.000	-
40151	Lancaster County Public Schools	1,240,000	15,000	5,000	1,000	5,000	11,000	18,000	-	-		4,000	98,000	96,000	1,221,000	1,221,000	-
40152	Lee County School Board	2,948,000	36,000		2,000	14,000	26,000	-	-	-	-	5,000	242,000	233,000	2,956,000	2,956,000	
40153 40154	Loudoun County School Board Louisa County Public Schools	87,145,000 4,351,000	1,053,000 90,000	2,785,000	68,000 3.000	452,000 22,000	795,000 39.000	31,000	-		-	5,866,000 122,000	8,391,000 379,000	7,146,000 355,000	91,209,000 4,492,000	91,209,000 4,492,000	-
40155	Lunenburg County School Board	1,226,000	139,000		1,000	5,000	11,000	105,000	-	-		-	79,000	97,000	1,225,000	1,225,000	-
40156	Madison County School Board	1,614,000	19,000	25,000	1,000	8,000	14,000	10,000	-	-	-	21,000	134,000	126,000	1,604,000	1,604,000	-
40157 40158	Mathews County School Board Mecklenburg County School Board	1,053,000 3,559,000	23,000 157,000		1,000 3,000	4,000 18,000	9,000 31,000	46,000 97,000	-			34,000	76,000 282,000	80,000 282,000	1,012,000 3,601,000	1,012,000 3,601,000	
40159	Middlesex County School Board	1,182,000	25,000		1,000	5,000	11,000	9,000	-	-		37,000	104,000	97,000	1,225,000	1,225,000	-
40160	Montgomery County School Board	7,964,000	96,000	71,000	6,000	40,000	71,000	-	-	-	-	165,000	687,000	632,000	8,092,000	8,092,000	-
40162 40163	Nelson County Public Schools New Kent County School Board	1,826,000 2.513.000	67,000 30.000	17.000	1,000 2.000	10,000 13.000	16,000 22,000	38,000	-			7,000 64,000	144,000 221.000	144,000 202.000	1,835,000 2,572,000	1,835,000 2,572,000	
40165	Northampton County Schools	1,473,000	43,000	-	1,000	7,000	13,000	38,000	-	-		-	112,000	114,000	1,455,000	1,455,000	-
40166	Northumberland County School Board	1,260,000	15,000	10,000	1,000	7,000	11,000	-	-	-	-	45,000	114,000	102,000	1,303,000	1,303,000	-
40167 40168	Nottoway County School Board Orange County Public Schools	1,818,000 4,226,000	32,000 142.000	-	1,000 3.000	9,000 20.000	15,000 37.000	61,000 91.000	-	-	-		135,000 328.000	138,000 331,000	1,761,000 4,214,000	1,761,000 4,214,000	-
40168	Page County Public Schools	2,953,000	109,000		2,000	14,000	25,000	119,000	-				216,000	227,000	2,891,000	2,891,000	
40170	Patrick County School Board	2,148,000	35,000	-	2,000	10,000	18,000	82,000	-		-		156,000	162,000	2,065,000	2,065,000	-
40171	Pittsylvania County School Board	6,637,000	116,000	-	5,000	35,000	60,000	30,000	-		-	238,000	594,000	541,000	6,914,000	6,914,000	-
40172 40173	Powhatan County School Board Prince Edward County School Board	3,833,000 1,865,000	53,000 107,000	-	3,000 1,000	19,000 10,000	32,000 16,000	128,000 71,000	-		-	15,000	281,000 143,000	288,000 150,000	3,697,000 1,882,000	3,697,000 1,882,000	-
40174	Prince George County School Board	5,193,000	194,000	-	4,000	25,000	45,000	173,000	-	-	-	-	388,000	402,000	5,126,000	5,126,000	-
40176	Prince William County School Board	83,738,000	1,012,000	1,049,000	64,000	422,000	742,000		-	-	-	2,049,000	7,275,000	6,669,000	85,128,000	85,128,000	-
40177 40178	Pulaski County School Board Rappahannock County School Board	3,503,000 920.000	97,000 25,000	-	3,000 1.000	16,000 3.000	30,000 8.000	136,000 42.000	-	-	-		257,000 65.000	268,000 70.000	3,404,000 886.000	3,404,000 886.000	-
40178	Richmond County School Board	1,061,000	13,000	10,000	1,000	5,000	9,000	42,000 25,000	-		-	8,000	82,000	70,000 81,000	1,033,000	1,033,000	-
40180	Roanoke County School Board	12,337,000	149,000	273,000	9,000	61,000	105,000	223,000	-	-	-	232,000	993,000	947,000	12,093,000	12,093,000	-
40181	Rockbridge County School Board	2,583,000	51,000	-	2,000	13,000	22,000	22,000	-	-	-		206,000	201,000	2,580,000	2,580,000	-
40182 40183	Rockingham County School Board Russell County School Board	10,349,000 2,890,000	235,000 113.000	-	8,000 2.000	52,000 14.000	91,000 25.000	93,000 73.000	-	-	-	76,000	847,000 222.000	818,000 227.000	10,445,000 2.884.000	10,445,000 2.884.000	-
40184	Scott County School Board	3,184,000	38,000	4,000	2,000	16,000	27,000	39,000	-			3,000	251,000	246,000	3,142,000	3,142,000	-
40185	Shenandoah County School Board	5,521,000	155,000	-	4,000	27,000	48,000	116,000	-	-			428,000	429,000	5,480,000	5,480,000	-

PLUS: FY 2018

LESS: FY 2018

Employer <u>Code</u>	<u>Entity</u> VRS Health Insurance Credit Plan - Teacher	June 30, 2017 Net OPEB <u>Liability</u> 1,268,611,000	PLUS: FY 2017 Deferred <u>Inflows</u> 25,061,000	LESS: FY 2017 Deferred Outflows 9,737,000	LESS: FY 2018 Deferred Inflows Investment Experience 949,000	LESS: FY 2018 Deferred Inflows Expected vs Actual Experience 6,295,000	Less: FY 2018 Deferred Inflows Change In Assumptions 11,065,000	LESS: FY 2018 Deferred Inflows Change In Proportion 17,662,000	PLUS: FY 2018 Deferred Outflows Expected vs Actual Experience	PLUS: FY 2018  Deferred  Outflows  Investment  Experience	PLUS: FY 2018  Deferred  Outflows  Change In  Assumptions	PLUS: FY 2018  Deferred  Outflows  Change In  Proportion  17,662,000	PLUS: FY 2018 Employer OPEB <u>Expense</u> 103,517,000	LESS: FY 2018  Normal  Employer  Contributions  99,469,000	Calculated June 30, 2018 Net OPEB <u>Liability</u> 1,269,674,000	Actual June 30, 2018 Net OPEB <u>Liability</u> 1,269,674,000	<u>Difference</u> -
40186	Employer Allocation Smyth County School Board	3,611,000	173,000		3,000	17,000	31,000	210,000					250,000	273,000	3,500,000	3,500,000	
40187	Southampton County School Board	2.061.000	48.000		2,000	10.000	18,000	20,000		-	-		165,000	161,000	2,063,000	2,063,000	
40188	Spotsylvania County School Board	20,231,000	593,000		15,000	98,000	173,000	654,000	-	-	-		1,511,000	1,554,000	19,841,000	19,841,000	-
40189	Stafford County School Board	24,413,000	295,000	439,000	18,000	118,000	210,000	330,000	-	-	-	373,000	1,977,000	1,885,000	24,058,000	24,058,000	-
	Surry County Schools	1,270,000	22,000	-	1,000	6,000	11,000	27,000		-	-		98,000	98,000	1,247,000	1,247,000	-
40191 40192	Sussex County School Board Tazewell County Schools	1,231,000 4,248,000	65,000 180,000	-	1,000 3,000	6,000 21,000	11,000 35,000	43,000 294,000	-		-	8,000	95,000 282,000	97,000 315,000	1,241,000 4,042,000	1,241,000 4,042,000	-
40192	Warren County School Board	4,248,000	180,000 59,000		3,000	21,000	41,000	294,000				23,000	282,000 383,000	366,000	4,042,000	4,042,000	
40195	Washington County School Board	5,689,000	145,000		4,000	28,000	48,000	202,000		-	-	23,000	420,000	434,000	5,538,000	5,538,000	-
40196	Westmoreland County School Board	1,565,000	19,000	97,000	1,000	8,000	13,000	27,000	-			82,000	136,000	120,000	1,536,000	1,536,000	-
40197	Wise County School Board	4,403,000	294,000	-	3,000	21,000	35,000	500,000	-	-	-		251,000	320,000	4,069,000	4,069,000	-
40198	Wythe County School Board	3,347,000	83,000	-	2,000	17,000	28,000	116,000	-	-	-	-	247,000	255,000	3,259,000	3,259,000	-
40199	York County School Board	10,765,000	368,000		8,000	53,000	93,000	332,000		-	-		810,000	831,000	10,626,000	10,626,000	-
40200 40201	Alexandria City School Board Bristol City School Board	23,657,000 1,982,000	286,000 70,000	135,000	18,000 1.000	117,000 10,000	205,000 17,000	128,000 114,000	-	-	-	115,000	1,918,000 136.000	1,843,000 148.000	23,530,000 1.898.000	23,530,000 1,898,000	-
40201	Buena Vista City Schools	842,000	36.000		1,000	4.000	7,000	41,000					60,000	64,000	821,000	821,000	
40202	Charlottesville Public Schools	6,116,000	74.000		5,000	30,000	53,000	6,000	-		-		497.000	480,000	6,113,000	6,113,000	-
40205	Danville City Schools	5,040,000	248,000		4,000	24,000	43,000	259,000			-		359,000	387,000	4,930,000	4,930,000	-
40206	Fredericksburg City Schools	3,655,000	58,000	-	3,000	18,000	32,000	24,000					293,000	285,000	3,644,000	3,644,000	
40207	Hampton City Schools	17,633,000	256,000	-	13,000	86,000	150,000	380,000	-	-	-	-	1,349,000	1,351,000	17,258,000	17,258,000	-
40208	Harrisonburg City School Board	6,025,000	73,000	196,000	5,000	31,000	54,000		-	-	-	351,000	567,000	490,000	6,240,000	6,240,000	-
40209 40210	Hopewell City School Board Lynchburg Public Schools	3,958,000 9,060,000	48,000 267,000	96,000	3,000 7,000	20,000 43,000	34,000 77,000	45,000 380,000			-	81,000	327,000 655,000	306,000 688,000	3,910,000 8,787,000	3,910,000 8,787,000	-
40210	Newport News Public Schools	25,671,000	506,000		19,000	126,000	220,000	524,000	-				1,977,000	1,979,000	25,286,000	25,286,000	
40211	Norfolk Public Schools	34,276,000	1,633,000		24,000	161,000	284,000	2,554,000		-	-		2,241,000	2,554,000	32,573,000	32,573,000	-
40213	Petersburg City Schools	3,624,000	311,000		3,000	18,000	31,000	257,000			-		249,000	281,000	3,594,000	3,594,000	-
40214	Portsmouth School Board	12,719,000	613,000	-	10,000	62,000	111,000	397,000					967,000	998,000	12,721,000	12,721,000	-
40215	Radford City School Board	1,407,000	17,000	36,000	1,000	7,000	12,000	28,000	-		-	31,000	113,000	107,000	1,377,000	1,377,000	-
40216	Richmond Public Schools	25,444,000	849,000		19,000	129,000	227,000	460,000	-	-	-	515,000	2,121,000	2,042,000	26,052,000	26,052,000	-
40217	Roanoke City School Board	12,810,000	155,000	16,000	9,000	62,000	110,000	196,000	-		-	14,000	999,000	988,000	12,597,000	12,597,000	-
40219	Staunton City Schools Suffolk City School Board	2,737,000 11,841,000	85,000 280,000		2,000 9.000	13,000 60,000	24,000 105.000	66,000 116.000				167,000	210,000 986.000	214,000 944.000	2,713,000 12,040,000	2,713,000 12.040.000	
40222	Winchester Public Schools	4,700,000	143.000		3,000	24,000	40.000	124.000	_	_	_	-	358.000	364,000	4,646,000	4,646,000	_
40223	Martinsville City Schools	1,867,000	79,000	-	1,000	10,000	16,000	78,000			-		136,000	144,000	1,833,000	1,833,000	-
40224	Falls Church Public Schools	4,089,000	73,000	-	3,000	21,000	35,000	63,000	-		-		319,000	316,000	4,043,000	4,043,000	-
40225	Colonial Heights City Schools	2,996,000	81,000		2,000	15,000	26,000	55,000	-		-		233,000	234,000	2,978,000	2,978,000	-
40230	Covington City School Board	905,000	11,000	35,000	1,000	4,000	7,000	43,000	-	-	-	30,000	68,000	66,000	858,000	858,000	-
40231	Fairfax City School Board Franklin City Public Schools	15,000 1,227,000	55,000	-	1,000	5,000	10,000	139,000	-		-		1,000 68,000	1,000 87,000	15,000 1,108,000	15,000 1,108,000	-
40232	Chesapeake Public Schools	36,235,000	488,000		27,000	181,000	317,000	42,000				105,000	2,975,000	2,850,000	36,386,000	36,386,000	
40234	Virginia Beach City School Board	64,231,000	1,431,000		48.000	317.000	559,000	707.000	_	_	_	-	5.105.000	5.023.000	64.113.000	64,113,000	_
40236	Manassas Park City Schools	3,375,000	179,000		3,000	17,000	30,000	117,000			-	47,000	266,000	269,000	3,431,000	3,431,000	-
40306	Town of West Point School Board	863,000	10,000	53,000	1,000	4,000	7,000	4,000		-	-	45,000	77,000	67,000	859,000	859,000	-
40307	Lexington City School Board	446,000	5,000	9,000	-	3,000	4,000	-	-	-	-	8,000	41,000	35,000	449,000	449,000	-
40308	Waynesboro Public Schools	2,894,000	35,000		2,000	14,000	25,000	57,000	-	-	-		222,000	222,000	2,831,000	2,831,000	-
40309 40313	Town of Colonial Beach Schools Galax City Schools	584,000 1,141,000	7,000 36,000	13,000	1,000	4,000 5,000	5,000 10,000	11,000 38,000	-		-	11,000	47,000 85,000	45,000 88,000	571,000 1,120,000	571,000 1,120,000	-
40313		607,000	30,000		1,000	3,000	5,000	61,000					36,000	44,000	560,000	560,000	
	Manassas City Schools	8,935,000	277,000		6,000	43,000	73,000	601,000	_	_	_		592,000	660,000	8,421,000	8,421,000	_
40335	City of Salem Schools	3,506,000	85,000		3,000	17,000	31,000	37,000				26,000	287,000	276,000	3,540,000	3,540,000	-
40402	Williamsburg-James City County School Board	10,946,000	222,000	-	8,000	53,000	94,000	218,000					844,000	846,000	10,793,000	10,793,000	-
40403	Poquoson City Public Schools	1,845,000	22,000	-	1,000	9,000	16,000	29,000	-	-	-	-	144,000	142,000	1,814,000	1,814,000	-
40410	Valley Vocational Technical Center	316,000	9,000		-	2,000	3,000	14,000	-	-	-		23,000	23,000	306,000	306,000	-
40412 40413	Charlottesville/Albemarle Vo-Tech Center	187,000 215,000	2,000 28,000	10,000	-	1,000	1,000	24,000 210,000	-	-	-	9,000	10,000 (33,000)	13,000	159,000	159,000	-
40413	The Pruden Center for Industry and Technology  Jackson River Technical Center	215,000 88,000	43,000				1,000	36,000	-			5,000	3.000	6,000	96,000	96,000	
40414	New Horizons Technical Center	1,325,000	16,000	19,000	1,000	7,000	12,000	30,000		-		59,000	121,000	109,000	1,373,000	1,373,000	
40416	Northern Neck Regional Vocational Center	178,000	13,000	-,		1,000	2,000	9,000	-				10,000	13,000	176,000	176,000	-
40417	Rowanty Vocational Technical Center	121,000	1,000	-		1,000	1,000	11,000					7,000	8,000	108,000	108,000	-
40418	Amelia-Nottoway Vocational Center	34,000	-		-	1,000	-	-	-		-	-	2,000	1,000	34,000	34,000	-
40421	Northern Neck Regional Special Education Program	128,000	2,000	5,000	-	1,000	1,000	-	-	-	-	8,000	13,000	11,000	133,000	133,000	-
40423	Maggie Walker Governor's School for Govt & Intl Studies	702,000	8,000	-	1,000	4,000	6,000		-		-	3,000	59,000	55,000	706,000	706,000	-
40424	Appomattox Region Governor's School Bridging Communities Regional Career and Tech Center	277,000 75,000	18,000 1,000			2,000	2,000 1,000	23,000	-	•	•	9,000	19,000 8,000	20,000 7,000	267,000 85,000	267,000 85,000	- :
40423	onoging communicies negional career and recir center	73,000	1,000	-	-	-	1,000	-	-	•	-	3,000	5,000	7,000	65,000	65,000	-
	Total for All Covered Employers	1,268,611,000	25,061,000	9,737,000	949,000	6,295,000	11,065,000	17,662,000	-	-	-	17,662,000	103,517,000	99,469,000	1,269,674,000	1,269,674,000	

PLUS: FY 2018

LESS: FY 2018