

Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
State-Funded Health Insurance Credit OPEB - Social Services Employees
for the Year Ended June 30, 2019

<u>Employer Code</u>	<u>Employer Name</u>	<u>Total Health Insurance Credit Compensation</u>	<u>Employer Contribution Rate Paid</u>	<u>Employer Contributions Paid</u>	<u>Employer Contribution Rate Due</u>	<u>Employer Contributions Due</u>	<u>Difference (Over) Under</u>	<u>Calculation of FY 2019 Proportionate Share of Employer Contributions</u>
55100	Accomack County	1,907,352.44	0.43%	8,202	0.43%	8,202	-	0.68244%
55101	Albemarle County	6,312,880.38	0.43%	27,145	0.43%	27,145	-	2.25858%
55102	Alleghany County	989,736.80	0.43%	4,256	0.43%	4,256	-	0.35412%
55103	Amelia County	789,477.98	0.43%	3,395	0.43%	3,395	-	0.28248%
55104	Amherst County	1,454,308.32	0.43%	6,254	0.43%	6,254	-	0.52036%
55105	Appomattox County	592,769.38	0.43%	2,549	0.43%	2,549	-	0.21209%
55107	Augusta County	6,013,216.95	0.43%	25,857	0.43%	25,857	-	2.15141%
55108	Bath County	340,474.00	0.43%	1,464	0.43%	1,464	-	0.12181%
55109	Bedford County	3,873,012.81	0.43%	16,654	0.43%	16,654	-	1.38568%
55110	Bland County	411,578.77	0.43%	1,770	0.43%	1,770	-	0.14727%
55111	Botetourt County	618,354.54	0.43%	2,659	0.43%	2,659	-	0.22124%
55112	Brunswick County	1,129,822.28	0.43%	4,858	0.43%	4,858	-	0.40421%
55113	Buchanan County	1,930,198.44	0.43%	8,300	0.43%	8,300	-	0.69059%
55114	Buckingham County	788,554.82	0.43%	3,391	0.43%	3,391	-	0.28215%
55115	Campbell County	2,759,405.68	0.43%	11,865	0.43%	11,865	-	0.98722%
55116	Caroline County	1,492,909.73	0.43%	6,420	0.43%	6,420	-	0.53417%
55117	Carroll County	1,304,680.40	0.43%	5,610	0.43%	5,610	-	0.46678%
55118	Charles City County	416,498.83	0.43%	1,791	0.43%	1,791	-	0.14902%
55119	Charlotte County	895,333.05	0.43%	3,850	0.43%	3,850	-	0.32034%
55120	Chesterfield County	9,175,884.50	0.43%	39,456	0.43%	39,456	-	3.28290%
55121	Clarke County	676,046.26	0.43%	2,907	0.43%	2,907	-	0.24187%
55122	Craig County	248,692.81	0.43%	1,069	0.43%	1,069	-	0.08895%
55123	Culpeper County	3,605,062.05	0.43%	15,502	0.43%	15,502	-	1.28983%
55124	Cumberland County	605,811.95	0.43%	2,605	0.43%	2,605	-	0.21675%
55125	Dickenson County	1,510,233.71	0.43%	6,494	0.43%	6,494	-	0.54033%
55126	Dinwiddie County	1,250,537.40	0.43%	5,377	0.43%	5,377	-	0.44739%
55128	Essex County	726,360.50	0.43%	3,123	0.43%	3,123	-	0.25985%
55130	Fauquier County	2,857,137.95	0.43%	12,286	0.43%	12,286	-	1.02225%
55131	Floyd County	559,643.44	0.43%	2,406	0.43%	2,406	-	0.20019%
55132	Fluvanna County	1,375,282.11	0.43%	5,914	0.43%	5,914	-	0.49207%
55133	Franklin County	2,576,118.57	0.43%	11,077	0.43%	11,077	-	0.92165%
55134	Frederick County	3,702,477.45	0.43%	15,921	0.43%	15,921	-	1.32469%
55135	Giles County	1,066,797.23	0.43%	4,587	0.43%	4,587	-	0.38166%
55136	Gloucester County	2,105,936.35	0.43%	9,056	0.43%	9,056	-	0.75350%
55137	Goochland County	1,004,122.48	0.43%	4,318	0.43%	4,318	-	0.35928%
55138	Grayson County	854,291.45	0.43%	3,673	0.43%	3,673	-	0.30561%
55139	Greene County	859,132.12	0.43%	3,694	0.43%	3,694	-	0.30736%
55141	Halifax County	1,853,917.79	0.43%	7,972	0.43%	7,972	-	0.66330%
55142	Hanover County	2,903,076.84	0.43%	12,483	0.43%	12,483	-	1.03864%
55143	Henrico County	9,795,744.93	0.43%	42,122	0.43%	42,122	-	3.50473%
55144	Henry County	3,393,762.04	0.43%	14,593	0.43%	14,593	-	1.21420%
55145	Highland County	200,369.68	0.43%	862	0.43%	862	-	0.07172%
55146	Isle of Wight County	1,569,264.71	0.43%	6,748	0.43%	6,748	-	0.56146%
55147	James City County	2,142,106.26	0.43%	9,211	0.43%	9,211	-	0.76639%
55148	King George County	805,620.13	0.43%	3,464	0.43%	3,464	-	0.28822%
55149	King and Queen County	537,144.86	0.43%	2,310	0.43%	2,310	-	0.19220%
55150	King William County	634,816.76	0.43%	2,730	0.43%	2,730	-	0.22715%
55151	Lancaster County	941,028.95	0.43%	4,046	0.43%	4,046	-	0.33664%
55152	Lee County	1,650,158.25	0.43%	7,096	0.43%	7,096	-	0.59042%

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55153	Loudoun County	15,295,963.90	0.43%	65,774	0.43%	65,774	-	5.47264%
55154	Louisa County	1,617,451.29	0.43%	6,955	0.43%	6,955	-	0.57868%
55155	Lunenburg County	303,791.87	0.43%	1,306	0.43%	1,306	-	0.10866%
55156	Madison County	804,469.14	0.43%	3,459	0.43%	3,459	-	0.28780%
55157	Mathews County	602,859.12	0.43%	2,592	0.43%	2,592	-	0.21567%
55158	Mecklenburg County	1,440,907.25	0.43%	6,196	0.43%	6,196	-	0.51553%
55159	Middlesex County	536,689.59	0.43%	2,308	0.43%	2,308	-	0.19204%
55160	Montgomery County	2,318,603.79	0.43%	9,970	0.43%	9,970	-	0.82955%
55162	Nelson County	622,168.16	0.43%	2,675	0.43%	2,675	-	0.22257%
55163	New Kent County	696,484.50	0.43%	2,995	0.43%	2,995	-	0.24920%
55165	Northampton County	1,171,675.16	0.43%	5,038	0.43%	5,038	-	0.41918%
55166	Northumberland County	758,612.47	0.43%	3,262	0.43%	3,262	-	0.27141%
55167	Nottoway County	766,322.66	0.43%	3,295	0.43%	3,295	-	0.27416%
55168	Orange County	1,349,477.48	0.43%	5,803	0.43%	5,803	-	0.48283%
55169	Page County	1,030,735.35	0.43%	4,432	0.43%	4,432	-	0.36876%
55170	Patrick County	1,016,251.08	0.43%	4,370	0.43%	4,370	-	0.36360%
55171	Pittsylvania County	2,343,776.31	0.43%	10,078	0.43%	10,078	-	0.83853%
55172	Powhatan County	925,427.52	0.43%	3,979	0.43%	3,979	-	0.33107%
55173	Prince Edward County	1,302,795.71	0.43%	5,602	0.43%	5,602	-	0.46611%
55174	Prince George County	1,272,715.30	0.43%	5,473	0.43%	5,473	-	0.45538%
55176	Prince William County	14,703,123.69	0.43%	63,224	0.43%	63,224	-	5.26047%
55177	County of Pulaski	1,956,591.49	0.43%	8,413	0.43%	8,413	-	0.70000%
55178	Rappahannock County	533,870.70	0.43%	2,296	0.43%	2,296	-	0.19104%
55179	Richmond County	556,806.18	0.43%	2,394	0.43%	2,394	-	0.19919%
55180	Roanoke County	4,598,991.90	0.43%	19,776	0.43%	19,776	-	1.64545%
55182	Rockingham County	5,249,195.52	0.43%	22,572	0.43%	22,572	-	1.87808%
55183	Russell County	1,440,168.54	0.43%	6,193	0.43%	6,193	-	0.51528%
55184	Scott County	1,302,080.59	0.43%	5,599	0.43%	5,599	-	0.46586%
55185	Shenandoah County	1,904,659.61	0.43%	8,190	0.43%	8,190	-	0.68144%
55186	Smyth County	1,934,222.26	0.43%	8,317	0.43%	8,317	-	0.69201%
55187	Southampton County	1,164,640.92	0.43%	5,008	0.43%	5,008	-	0.41669%
55188	Spotsylvania County	4,404,658.03	0.43%	18,940	0.43%	18,940	-	1.57589%
55189	Stafford County	3,323,100.58	0.43%	14,289	0.43%	14,289	-	1.18890%
55190	Surry County	767,307.99	0.43%	3,299	0.43%	3,299	-	0.27449%
55191	Sussex County	885,843.51	0.43%	3,809	0.43%	3,809	-	0.31692%
55192	Tazewell County	2,336,947.98	0.43%	10,049	0.43%	10,049	-	0.83612%
55193	Warren County	1,596,026.55	0.43%	6,863	0.43%	6,863	-	0.57103%
55195	Washington County	1,971,601.22	0.43%	8,478	0.43%	8,478	-	0.70540%
55196	Westmoreland County	1,175,109.42	0.43%	5,053	0.43%	5,053	-	0.42043%
55197	Wise County	2,759,645.60	0.43%	11,866	0.43%	11,866	-	0.98730%
55198	Wythe County	1,778,394.79	0.43%	7,647	0.43%	7,647	-	0.63626%
55199	York County	3,453,217.84	0.43%	14,849	0.43%	14,849	-	1.23550%
55200	City of Alexandria	18,993,151.21	0.43%	81,671	0.43%	81,671	-	6.79537%
55201	City of Bristol	1,297,283.75	0.43%	5,578	0.43%	5,578	-	0.46411%
55206	City of Fredericksburg	1,779,313.75	0.43%	7,651	0.43%	7,651	-	0.63660%
55207	City of Hampton	7,320,880.38	0.43%	31,480	0.43%	31,480	-	2.61927%
55209	City of Hopewell	2,032,901.43	0.43%	8,741	0.43%	8,741	-	0.72729%
55210	City of Lynchburg	4,558,597.88	0.43%	19,602	0.43%	19,602	-	1.63097%
55213	City of Petersburg	3,101,955.95	0.43%	13,338	0.43%	13,338	-	1.10978%

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55214	City of Portsmouth	5,522,287.45	0.43%	23,746	0.43%	23,746	-	1.97577%
55215	City of Radford	715,824.32	0.43%	3,078	0.43%	3,078	-	0.25610%
55220	City of Suffolk	4,494,525.91	0.43%	19,326	0.43%	19,326	-	1.60800%
55221	City of Williamsburg	469,307.41	0.43%	2,018	0.43%	2,018	-	0.16791%
55222	City of Winchester	2,310,076.54	0.43%	9,933	0.43%	9,933	-	0.82647%
55224	City of Falls Church	75,721.44	0.43%	326	0.43%	326	-	0.02712%
55232	City of Franklin	709,327.66	0.43%	3,050	0.43%	3,050	-	0.25377%
55233	City of Chesapeake	8,377,923.03	0.43%	36,025	0.43%	36,025	-	2.99743%
55234	City of Virginia Beach	14,062,794.12	0.43%	60,470	0.43%	60,470	-	5.03136%
55235	City of Norton	438,913.17	0.43%	1,887	0.43%	1,887	-	0.15701%
55236	City of Manassas Park	876,786.71	0.43%	3,770	0.43%	3,770	-	0.31368%
55258	City of Newport News	8,855,806.30	0.43%	38,080	0.43%	38,080	-	3.16841%
55313	City of Galax	569,719.79	0.43%	2,450	0.43%	2,450	-	0.20385%
55332	City of Manassas	653,787.48	0.43%	2,811	0.43%	2,811	-	0.23389%
55454	Greensville/Emporia Department of Social Services	181,845.34	0.43%	782	0.43%	782	-	0.06507%
55494	Rockbridge Area Social Services Board	923,692.51	0.43%	3,972	0.43%	3,972	-	0.33049%
Totals		<u>279,502,951.22</u>		<u>1,201,863</u>		<u>1,201,863</u>	-	<u>100.00000%</u>
Proof		<u>279,502,951.22</u>	0.43%	<u>1,201,863</u>				