Agency		Retirement Creditable	Employer Contribution	Total Employer Contributions	Employer Contribution	Total Employer Contributions	Difference (Over)	Proportionate Share of FY 2018 ER Contributions State and VaLORS State = Allocates VRS To
<u>Code</u> 11111	Agency Name Supreme Court - Judges	Compensation 1,396,978.80	Rate Paid 34.39%	<u>Paid</u> 480,421	Rate Due 34.39%	<u>Due</u> 480,421	<u>Under</u>	All Other State Agencies N/A
11113	Circuit Courts - Judges	27,222,340.00	34.39%	9,361,764	34.39%	9,361,764	-	N/A N/A
	General District Courts - Judges	18,507,709.50	34.39%	6,364,801	34.39%	6,364,801	-	N/A N/A
	Juvenile and Domestic Relations District Courts - Judges	18,289,518.75	34.39%	6,289,765	34.39%	6,289,765	-	N/A N/A
	Virginia Court of Appeals - Judges	2,000,710.44	34.39%	688,044	34.39%	688,044	-	N/A N/A
11171	State Corporation Commission - Commissioners	396,021.99	34.39%	136,192	34.39%	136,192	-	N/A N/A
	VA Worker's Compensation Comm Commissioners	517,052.88	34.39%	177,814	34.39%	177,814	-	N/A N/A
11131	Total Judges	68,330,332.36	J4.J970	23,498,801	54.59 / ₀ _	23,498,801	-	- IV/A
21156	Department of State Police - Troopers	126,482,552.35	24.88%	31,468,859	24.88%	31,468,859	-	N/A
	Total State Police	126,482,552.35	_	31,468,859	-	31,468,859	-	- -
	Senate	6,316,636.09	13.52%	854,009	13.52%	854,009	-	0.15158%
	House of Delegates	11,067,662.46	13.52%	1,496,348	13.52%	1,496,348	-	0.26559%
	Magistrate System	18,280,478.61	13.52%	2,471,521	13.52%	2,471,521	-	0.43867%
	Division of Legislative Services	5,542,486.57	13.52%	749,344	13.52%	749,344	-	0.13300%
30109	,	1,593,485.61	13.52%	215,439	13.52%	215,439	-	0.03824%
	Joint Legislative Audit and Review Commission	2,474,100.18	13.52%	334,498	13.52%	334,498	-	0.05937%
	Supreme Court	18,606,567.65	13.52%	2,515,608	13.52%	2,515,608	-	0.44650%
	Judicial Inquiry and Review Commission	363,667.08	13.52%	49,168	13.52%	49,168	-	0.00873%
	General District Courts	32,205,639.18	13.52%	4,354,202	13.52%	4,354,202	-	0.77283%
	Juvenile and Domestic Relations District Courts Combined District Courts	19,378,271.07	13.52%	2,619,942	13.52%	2,619,942	-	0.46502%
	Virginia State Bar	6,270,698.04 6,280,522.75	13.52% 13.52%	847,798 849,127	13.52% 13.52%	847,798 849,127	-	0.15048% 0.15071%
	Office of the Lieutenant Governor	100,321.00	13.52%	13,563	13.52%	13,563	-	0.00241%
	Office of the Governor	1,243,317.23	13.52%	168,096	13.52%	168,096	-	0.00241%
	Department of Planning and Budget	3,872,120.83	13.52%	523,511	13.52%	523,511		0.09292%
	Department of Military Affairs	13,393,472.22	13.52%	1,810,797	13.52%	1,810,797		0.32140%
	Virginia Court of Appeals	3,844,591.43	13.52%	519,789	13.52%	519,789	_	0.09226%
	Department of Emergency Management	8,222,385.79	13.52%	1,111,667	13.52%	1,111,667	_	0.19731%
	Virginia Veterans Care Center	8,130,210.96	13.52%	1,099,205	13.52%	1,099,205	_	0.19510%
	Department of Human Resource Management	7,813,931.86	13.52%	1,056,444	13.52%	1,056,444	_	0.18751%
	State Board of Elections	3,133,284.95	13.52%	423,620	13.52%	423,620	-	0.07519%
	Auditor of Public Accounts	8,552,167.73	13.52%	1,156,253	13.52%	1,156,253	-	0.20522%
30136		19,411,659.68	13.52%	2,624,456	13.52%	2,624,456	-	0.46582%
30140	Department of Criminal Justice Services	6,686,609.15	13.52%	904,030	13.52%	904,030	-	0.16046%
	Office of the Attorney General and Department of Law	27,488,035.47	13.52%	3,716,382	13.52%	3,716,382	-	0.65962%
30143	Office of the Attorney General - Division of Debt Collection	1,464,477.41	13.52%	197,997	13.52%	197,997	-	0.03514%
30146	Science Museum of Virginia	3,578,147.54	13.52%	483,766	13.52%	483,766	-	0.08586%
30147	Office of the State Inspector General	2,987,835.51	13.52%	403,955	13.52%	403,955	-	0.07170%
30148	Virginia Commission for the Arts	149,574.00	13.52%	20,222	13.52%	20,222	-	0.00359%
	Department of Accounts	11,015,874.65	13.52%	1,489,346	13.52%	1,489,346	-	0.26435%
	Department of the Treasury	7,323,758.35	13.52%	990,172	13.52%	990,172	-	0.17575%
	Department of Motor Vehicles	88,571,655.63	13.52%	11,974,888	13.52%	11,974,888	-	2.12543%
	Department of State Police	35,056,627.38	13.52%	4,739,656	13.52%	4,739,656	-	0.84125%
30157	Compensation Board	885,101.87	13.52%	119,666	13.52%	119,666	-	0.02124%

Reference Reference Reference Conditional Contribution C					Total		Total		FY 2018 ER Contributions
South Sout			Retirement	Employer	Employer	Employer		Difference	
30158 Viginia Reforment System 30256,144.16 13.62% 4.090,495 13.52% 4.090,495 13.52% 4.090,495 13.52% 4.090,495 13.52% 4.090,495 13.52% 4.090,495 13.52% 4.090,495 13.52% 4.090,495 13.52% 4.090,495 13.52% 4.090,495 13.52% 4.090,495 13.52% 4.090,495 13.52% 4.090,494 13.52% 4.090,495 13.52% 4.090,494 13.52% 4.090,494 13.52% 4.090,495 13.52% 4.090,494 13.52% 4.090,494 13.52% 4.090,495 13.52% 4.090,495 13.52% 4.090,494 13.52% 4.090,495	Agency		Creditable	Contribution	Contributions	Contribution	Contributions	(Over)	State = Allocates VRS To
1975 1975	Code	Agency Name	Compensation	Rate Paid	<u>Paid</u>	Rate Due	<u>Due</u>	<u>Under</u>	All Other State Agencies
30161 Department of Tacasten 46,600,846,01 13,52% 6,300,434 15,52% 5,090	30158	Virginia Retirement System	30,255,144.16	13.52%	4,090,495	13.52%	4,090,495	-	N/A
Department of Accounts - Transfer Payments (CHRF) 113,103,00 13,52% 15,292 . 0,00271%	30160	Virginia Criminal Sentencing Commission	613,299.83	13.52%	82,918	13.52%	82,918	-	0.01472%
1916 Vignia Managemin Fellows Administration 399,999.80 13.52% 54,080 13.52% 52,137 13.52% 52,137 13.52% 52,875 0.00930%	30161	Department of Taxation	46,600,846.01		6,300,434	13.52%	6,300,434	-	1.11827%
30166 Secretary of Fector movementh 39106,0896,289 13,52% 52,875 13,52%	30162	Department of Accounts - Transfer Payments (CHRF)	113,103.00	13.52%	15,292	13.52%	15,292	-	0.00271%
30168 Secretary of the Commonwealth 391,086,06 15,52% 52,875 13,52% 53,879 2 1,13381% 30173 State Cottopynction Commission 47,248,383,94 13,52% 6,387,982 1,13381% 30173 State Lottery Department 19,733,619,09 13,52% 2,667,985 2,667,985 0,473,64% 30174 Virginia College Savings Plan 8,288,139,08 13,52% 1,178,822	30164	Virginia Managemtn Fellows Administration	399,999.60	13.52%	54,080	13.52%	54,080	-	0.00960%
Sarte Corporation Commission	30165	Department of Housing and Community Development	6,080,896.29			13.52%	822,137	-	0.14592%
State Lottery Department	30166	Secretary of the Commonwealth	391,086.06		52,875	13.52%	52,875	-	0.00938%
190714 Virginia College Savings Plan 8.286 139.08 13.52% 1.117.852 13.52% 84.201 0.19841%	30171	State Corporation Commission	47,248,383.94		6,387,982	13.52%	6,387,982	-	
Secretary of Administration 622,788.96 13.52% 84,201 13.52% 84,201 .0.20,1012 .0.10494%			19,733,619.09	13.52%		13.52%	2,667,985	-	0.47354%
Sample Department of Labor and Industry 7,611.038.55 13.52% 1.029.012 13.52% 4.066.633 - 0.76214%	30174	Virginia College Savings Plan			1,117,852			-	0.19841%
30183 Secretary of Natural Resources	30180	Secretary of Administration	622,788.96	13.52%	84,201	13.52%	84,201	-	0.01494%
30.183 Secretary of Education 144,999.99 13.52% 19.604 13.52% 19.604 0.000348% 19.604 19.60	30181	Department of Labor and Industry	7,611,038.55	13.52%	1,029,012	13.52%	1,029,012	-	0.18264%
30186 Secretary of Transportation	30182	Virginia Employment Commission	32,593,441.74	13.52%	4,406,633	13.52%	4,406,633	-	0.78214%
3018 Secretary of Public Safety 522,000.0 13,52% 70,696 13,52% 70,696 .00471%	30183	Secretary of Natural Resources	-		-	13.52%	-	-	0.00000%
3018 Secretary of Public Safety 52,903.00 13,52% 70,996 13,52% - 3,52% - 0,01255% 3018 Secretary of Health and Human Resources - 13,52% - 13,52% - 0,00000% 30190 Secretary of Finance 308,465.23 13,52% 41,704 13,52% 41,704 - 0,00740% 30191 Virginia Workers' Compensation Commission 17,647,255.73 13,52% 2,385,909 13,52% 2,385,909 - 0,42348% 30191 Secretary of Commerce and Trade 77,916.65 13,52% 10,534 13,52% 10,534 - 0,00187% 30193 Secretary of Agriculture and Forestry 252,000.00 13,52% 4,676,198 13,52% 4,676,198 - 0,00060% 30194 Department of General Services 34,587,264.48 13,52% 4,676,198 - 0,00060% 30199 Department of Conservation and Recreation 23,887,209.21 13,52% 3,229,551 13,52% 3,229,551 3,52%	30185	Secretary of Education	144,999.99	13.52%	19,604	13.52%	19,604	-	0.00348%
3019 Secretary of Health and Human Resources 13,52% 41,704 13,52% 41,704 - 0,00000%	30186	Secretary of Transportation	196,438.67	13.52%	26,559	13.52%	26,559	-	0.00471%
30190 Secretary of Finance 308,465.23 13,52% 41,704 13,52% 41,704 0.00740% 30191 Virginia Workers* Compensation Commission 17,647,255.73 13,52% 2,385,909 13,52% 2,385,909 0.42349% 30193 Secretary of Commerce and Trade 77,916,65 13,52% 10,534 13,52% 10,534 1 0.00187% 30193 Secretary of Agriculture and Forerestry 252,000.00 13,52% 4,676,198 13,52% 4,670,198 0.00605% 30193 Department of General Services 34,587,264.48 13,52% 4,676,198 13,52% 4,670,198 0.02376% 30200 Diffee of Childrer's Services 990,136.57 13,52% 3,329,551 13,52% 3,229,551 13,52% 3,229,551 13,52% 3,020 15,02% 13,52% 13,52% 13,52% 13,52% 2,940,466 13,52% 2,940,466 0.02376% 0.02276 15,02% 19,0466 13,52% 2,940,466 0.027610% 0.027610% 0.027610% 0.027610% 0.027610%	30187	Secretary of Public Safety	522,903.00	13.52%	70,696	13.52%	70,696	-	0.01255%
30191 Virginia Workers' Compensation Commission 17,647,255.73 13,52% 2,385,909 13,52% 2,385,909 0,042348% 30192 Secretary of Commerce and Trade 77,916.65 13,52% 10,534 13,52% 13,52% 34,070 - 0,00605% 30193 Secretary of Agriculture and Forestry 252,000.00 13,52% 34,070 13,52% 34,070 - 0,00605% 30199 Department of General Services 34,587,2694.48 13,52% 3,229,551 13,52% 3,229,551 3,52% 3,23%	30188	Secretary of Health and Human Resources	_	13.52%	-	13.52%	-	-	0.00000%
Solition	30190	Secretary of Finance	308,465.23	13.52%	41,704	13.52%	41,704	-	0.00740%
30193 Secretary of Agriculture and Forestry 252,000.00 13,52% 34,070 13,52% 34,070 - 0,00605% 30194 Department of General Services 34,587,264.48 13,52% 4,676,198 13,52% 3,229,551 - 0,57322% 30200 Office of Children's Services 990,136.57 13,52% 133,866 13,52% 133,866 - 0,02376% 30201 Department of Conservation and Recreation 21,749,010.81 13,52% 2,940,466 - 0,52191% 30202 The Library of Virginia 6,665,509.90 13,52% 135,25% 133,866 - 0,02376% 30203 Nodrow Wilson Rehabilitation Center 11,505,687.23 1,555,569 13,52% 901,177 - 0,15995% 30203 Nodrow Wilson Rehabilitation Center 11,505,687.23 1,555,569 13,52% 1,555,569 13,52% 1,555,569 - 0,27610% 30204 Nodrow Wilson Rehabilitation Center 11,505,687.23 1,555,569 13,52% 1,555,569 13,52% 1,555,569 13,52% 1,555,569 1	30191	Virginia Workers' Compensation Commission	17,647,255.73	13.52%	2,385,909	13.52%	2,385,909	-	0.42348%
30194 Department of General Services 34,587,264,48 13,52% 4,676,198 13,52% 3,229,551 13,52% 3,229,551 13,52% 3,229,551 13,52% 3,229,551 13,52% 3,229,551 13,52% 33,229,551 13,52% 33,229,551 13,52% 33,229,551 13,52% 33,229,551 13,52% 33,229,551 13,52% 33,229,551 13,52% 33,229,551 13,52% 33,229,551 13,52% 33,229,551 13,52% 33,229,551 13,52% 33,229,551 13,52% 33,229,551 13,52% 33,229,551 13,52% 33,229,551 13,52% 32,240,466 13,52% 30,020 17,77 13,52% 30,020 17,77 13,52% 30,020 17,77 13,52% 30,020 17,77 13,52% 30,020 17,77 13,52% 30,020 13,52%	30192	Secretary of Commerce and Trade	77,916.65	13.52%	10,534	13.52%	10,534	-	0.00187%
30190 Department of Conservation and Recreation 23,887,209.21 13,52% 3,229,551 3,52% 3,229,551 - 0,57322% 30200 Office of Children's Services 990,136.57 13,52% 133,866 13,52% 133,866 - 0,02376% 30201 Department of Education - Central Office Operations 21,749,010.81 13,52% 2,940,466 13,52% 2,940,466 - 0,052191% 30202 The Library of Virginia 6,665,509.90 13,52% 301,177 13,52% 901,177 - 0,15995% 30203 Woodrow Wilson Rehabilitation Center 11,505,687.23 13,52% 1,555,569 13,52% 1,555,569 - 0,27610% 30204 The College of William and Mary 60,544,085.00 13,52% 8,185,560 13,52% 3,231,311 - 0,57353% 30208 VCU - Medical College of Virginia Hospitals Authority 23,900,228.91 13,52% 3,231,311 13,52% 3,231,311 - 0,57353% 30207 University of Virginia - Academic Division 321,854,301.62 13,52% 34,514,703 13,52% 34,514,703 - 7,72343% 30208 Virginia Polytechnic Institute and State University 266,974,438.51 13,52% 36,094,944 13,52% 36,094,944 - 0,40649% 30209 University of Virginia Medical Center 40,495,343.31 13,52% 5,474,970 13,52% 5,474,970 - 0,97176% 30211 Virginia Millary Institute 16,440,941.63 13,52% 4,656,474 13,52% 4,656,474 - 0,28648% 30213 Norfolk State University 36,058,734.58 13,52% 4,656,474 13,52% 4,656,474 - 0,28648% 30213 Norfolk State University 26,977,402.85 13,52% 3,647,345 13,5	30193	Secretary of Agriculture and Forestry	252,000.00	13.52%	34,070	13.52%	34,070	-	0.00605%
30200 Office of Children's Services 990,136.57 13.52% 133,866 13.52% 2,940,466 - 0.02376% 30201 Department of Education - Central Office Operations 21,749,010.81 13.52% 2,940,466 13.52% 2,940,466 - 0.52191% 30202 The Library of Virginia 1 1,505,687.23 13.52% 1,555,569 13.52% 901,177 - 0.16995% 30203 Woodrow Wilson Rehabilitation Center 11,505,687.23 13.52% 1,555,569 13.52% 1,555,569 - 0.27610% 30204 The College of Villiam and Mary 60,544,085.00 13.52% 8,185,560 13.52% 8,185,560 - 1.45286% 30208 VCU - Medical College of Virginia Hospitals Authority 23,900,228.91 13.52% 3,231,311 13.52% 3,231,311 - 0.57353% 30207 University of Virginia - Academic Division 321,854,301.62 13.52% 43,514,703 13.52% 3,231,311 - 0.57353% 30208 Virginia Polytechnic Institute and State University 266,974,438.51 13.52% 36,094,944 13.52% 36,094,944 - 6.40649% 30209 University of Virginia Medical Center 40,495,343.31 13.52% 5,474,970 13.52% 5,474,970 - 0.97176% 30211 Virginia Military Institute 16,440,941.63 13.52% 3,441,372 13.52% 4,656,474 13.52% 4,656,474 - 0.82648% 30213 Norfolk State University 36,058,734.55 13.52% 3,647,345 13.52% 3,647,345 - 0.94373% 30215 University of Mary Washington 22,302,339.20 13.52% 3,647,345 13.52% 3,015,276 - 0.53518% 30216 James Madison University 47,812,873.98 13.52% 4,865,474 13.52% 4,664,301 - 1.14735% 30218 Virginia State University 47,812,873.98 13.52% 3,015,276 13.52% 5,464,495 - 2.74481% 30218 Virginia State University 47,812,873.98 13.52% 5,464,405 13.52% 5,464,301 - 1.14735% 30218 Virginia State University 47,812,873.98 13.52% 5,464,405 13.52% 5,464,301 - 1.14735% 30218 Virginia State University 47,812,873.98 13.52% 5,464,405 13.52% 5,464,405 - 2.74481% 30218 Virginia State University 47,812,873.98 13.52% 5,464,405 13.52% 5,464,405 - 2.74481% 30218 Virginia State University 47,812,873.98 13.52% 5,464,405 13.52% 5,464,405 13.52% 5,464,405 13.52% 5,464,405 13.52% 5,464,405 13.52% 5,464,405 13.52% 5,464,405 13.52% 5,464,405 13.52% 5,464,405 13.52% 5,464,405 13.52% 5,464,405 13.52% 5,464,405 13.52% 5,4	30194	Department of General Services	34,587,264.48	13.52%	4,676,198	13.52%	4,676,198	-	0.82998%
30201 Department of Education - Central Office Operations 21,749,010.81 13.52% 2,940,466 13.52% 2,940,466 - 0.52191% 30202 The Library of Virginia 6,665,509.90 13.52% 901,177 13.52% 901,177 - 0.15995% 30203 Woodrow Wilson Rehabilitation Center 11,505,687.23 13.52% 8,185,569 - 1,555,569 - 0.27610% 30204 The College of William and Mary 60,544,085.00 13.52% 8,185,560 13.52% 8,185,560 - 1,45286% 30206 VCU - Medical College of Virginia Hospitals Authority 23,900,228.91 13.52% 3,231,311 13.52% 3,231,311 - 0.57353% 30207 University of Virginia - Academic Division 321,854,301.62 13.52% 43,514,703 13.52% 43,514,703 - 7.72343% 30208 Virginia Polytechnic Institute and State University 266,974,438.51 13.52% 36,094,944 13.52% 36,094,944 - 6.40649% 30210 Virginia Military Institute 40,495,343.31 13.52% 4,222,815 4,222,815 - 0.97176% 30211 Virginia Military Institute 40,449,41.63 13.52% 4,656,474 13.52% 4,656,474 - 0.86529% 30212 Virginia State University 36,058,734.58 13.52% 4,875,141 13.52% 4,685,474 - 0.86529% 30214 Longwood University 26,977,402.85 13.52% 3,647,345 13.52% 3,647,345 - 0.64737% 30215 University of Mary Washington 22,302,339.20 13.52% 3,015,276 13.52% 3,047,345 - 0.64737% 30218 Virginia School To Deaf and Blind 5,827,053.52 13.52% 13.52% 13.52% 13.52% 13.52% 14,441,45 - 0.86529% 30218 Virginia School To Deaf and Blind 5,827,053.52 13.52% 13.52% 13.52% 14,41,43 - 0.24481% 30218 Department of Professional and Occupational Regulation 10,585,377.39 13.52% 14,631,143 13.52% 14,611,143 - 0.245401% 30226 Department of Professional and Occupational Regulation 14,523,052.85 13.52% 14,631,143 13.52% 14,631,143 - 0.25401% 30226 Department of Professional and Occupational Regulation 14,523,052.85 13.52% 14,663,517 13.52% 14,635,517 - 0.01868% 30226	30199	Department of Conservation and Recreation	23,887,209.21	13.52%	3,229,551	13.52%	3,229,551	-	0.57322%
30202 The Library of Virginia	30200	Office of Children's Services	990,136.57	13.52%	133,866	13.52%	133,866	-	0.02376%
30203 Woodrow Wilson Rehabilitation Center 11,505,687.23 13.52% 1,555,569 13.52% 1,555,569 - 0.27610% 30204 The College of William and Mary 60,544,085.00 13.52% 8,185,560 13.52% 8,185,560 - 1.45286% 30206 VCU - Medical College of Virginia Inospitals Authority 23,900,228.91 13.52% 3,231,311 13.52% 3,231,311 - 0.57353% 30207 University of Virginia - Academic Division 321,854,301.62 13.52% 43,514,703 13.52% 3,231,311 - 0.772343% 30208 Virginia Polytechnic Institute and State University 266,974,438.51 13.52% 36,094,944 13.52% 36,094,944 - 6.40649% 30209 University of Virginia Medical Center 40,495,343.31 13.52% 5,474,970 13.52% 5,474,970 - 0.97176% 30211 Virginia Military Institute 40 40,491.63 13.52% 2,222,815 13.52% 2,222,815 - 0.39453% 30212 Virginia State University 34,441,372.71 13.52% 4,656,474 13.52% 4,656,474 - 0.82648% 30213 Norfolk State University 36,058,734.58 13.52% 4,875,141 13.52% 4,875,141 - 0.86529% 30214 Longwood University 36,058,734.58 13.52% 3,647,345 13.52% 3,647,345 13.52% 3,647,345 13.52% 3,647,345 13.52% 3,647,345 13.52% 3,647,345 13.52% 3,647,345 13.52% 3,015,276 13.52% 3,	30201	Department of Education - Central Office Operations	21,749,010.81	13.52%	2,940,466	13.52%	2,940,466	-	0.52191%
30204 The College of William and Mary 60,544,085.00 13.52% 8,185,560 13.52% 8,185,560 - 1.45286% 30206 VCU - Medical College of Virginia Hospitals Authority 23,900,228.91 13.52% 3,231,311 13.52% 32,31,311 - 0.57353% 30207 University of Virginia - Academic Division 321,854,301.62 13.52% 43,514,703 13.52% 43,514,703 - 7.72343% 30208 Virginia Polytechnic Institute and State University 266,974,438.51 13.52% 36,094,944 13.52% 36,094,944 - 6.40649% 30209 University of Virginia Medical Center 40,495,343.31 13.52% 5,474,970 13.52% 5,474,970 - 0.97176% 30211 Virginia Military Institute 40,401.63 13.52% 2,222,815 13.52%	30202	The Library of Virginia	6,665,509.90	13.52%	901,177	13.52%	901,177	-	0.15995%
30204 The College of William and Mary 60,544,085.00 13.52% 8,185,560 13.52% 8,185,560 - 1.45286% 30206 VCU - Medical College of Virginia Hospitals Authority 23,900,228.91 13.52% 3,231,311 13.52% 3231,311 - 0.57353% 30207 University of Virginia - Academic Division 321,854,301.62 13.52% 43,514,703 13.52% 43,514,703 - 7.72343% 30208 Virginia Polytechnic Institute and State University 266,974,438.51 13.52% 36,094,944 13.52% 36,094,944 - 6.40649% 30209 University of Virginia Medical Center 40,495,343.31 13.52% 5,474,970 13.52% 5,474,970 - 0.97176% 30211 Virginia Military Institute 314,094.163 13.52% 2,222,815 13.52%	30203	Woodrow Wilson Rehabilitation Center	11,505,687.23	13.52%	1,555,569	13.52%	1,555,569	-	0.27610%
30207 University of Virginia - Academic Division 321,854,301.62 13,52% 43,514,703 13,52% 43,514,703 - 7,72343% 30208 Virginia Polytechnic Institute and State University 266,974,485.51 13,52% 36,094,944 13,52% 36,094,944 - 6,40649% 30209 University of Virginia Medical Center 40,495,343.31 13,52% 5,474,970 5,474,970 - 0.97176% 30211 Virginia Military Institute 16,440,941.63 13,52% 2,222,815 13,52% 2,222,815 - 0.39453% 30212 Virginia State University 36,058,734.58 13,52% 4,656,474 13,52% 4,656,474 - 0.86529% 30213 Norfolk State University 36,058,734.58 13,52% 4,875,141 13,52% 4,875,141 - 0.86529% 30214 Longwood University 26,977,402.85 13,52% 3,647,345 13,52% 4,875,141 13,52% 4,875,141 - 0.64737% 30215 University of Mary Washington 22,302,339.20 <t< td=""><td>30204</td><td>The College of William and Mary</td><td>60,544,085.00</td><td>13.52%</td><td>8,185,560</td><td>13.52%</td><td>8,185,560</td><td>-</td><td></td></t<>	30204	The College of William and Mary	60,544,085.00	13.52%	8,185,560	13.52%	8,185,560	-	
30207 University of Virginia - Academic Division 321,854,301.62 13.52% 43,514,703 13.52% 43,514,703 - 7.72343% 30208 Virginia Polytechnic Institute and State University 266,974,438.51 13.52% 36,094,944 13.52% 36,094,944 - 6.40649% 30209 University of Virginia Medical Center 40,495,343.31 13.52% 5,474,970 13.52% 5,474,970 - 0.97176% 30211 Virginia Military Institute 16,440,941.63 13.52% 2,222,815 13.52% 5,474,970 - 0.39453% 30212 Virginia State University 34,441,372.71 13.52% 4,656,474 13.52% 4,656,474 - 0.82648% 30212 Virginia State University 36,058,734.58 13.52% 4,875,141 13.52% 4,875,141 - 0.82648% 30214 Longwood University 26,977,402.85 13.52% 3,647,345 13.52% 4,875,141 13.52% - 0.64737% 30215 University of Mary Washington 22,302,339.20	30206	VCU - Medical College of Virginia Hospitals Authority	23,900,228.91	13.52%	3,231,311	13.52%	3,231,311	-	0.57353%
30209 University of Virginia Medical Center 40,495,343.31 13.52% 5,474,970 13.52% 5,474,970 - 0.97176% 30211 Virginia Military Institute 16,440,941.63 13.52% 2,222,815 13.52% 2,222,815 - 0.39453% 30212 Virginia State University 34,441,372.71 13.52% 4,656,474 13.52% 4,656,474 - 0.82648% 30213 Norfolk State University 36,058,734.58 13.52% 4,875,141 13.52% 4,875,141 - 0.82648% 30214 Longwood University 26,977,402.85 13.52% 3,647,345 13.52% 3,647,345 - 0.64737% 30215 University of Mary Washington 22,302,339.20 13.52% 3,015,276 13.52% 3,015,276 - 0.53518% 30216 James Madison University 114,382,360.58 13.52% 15,464,495 13.52% 15,464,495 - 2,74481% 30217 Radford University 47,812,873.98 13.52% 6,464,301 13.52% 6,46								-	7.72343%
30209 University of Virginia Medical Center 40,495,343.31 13.52% 5,474,970 13.52% 5,474,970 - 0.97176% 30211 Virginia Military Institute 16,440,941.63 13.52% 2,222,815 13.52% 2,222,815 - 0.39453% 30212 Virginia State University 34,441,372.71 13.52% 4,656,474 13.52% 4,656,474 - 0.82648% 30213 Norfolk State University 36,058,734.58 13.52% 4,875,141 13.52% 4,875,141 - 0.82648% 30214 Longwood University 26,977,402.85 13.52% 3,647,345 13.52% 3,647,345 - 0.64737% 30215 University of Mary Washington 22,302,339.20 13.52% 3,015,276 13.52% 3,015,276 - 0.53518% 30216 James Madison University 114,382,360.58 13.52% 15,464,495 13.52% 15,464,495 - 2.74481% 30217 Radford University 47,812,873.98 13.52% 6,464,301 13.52% 6,46	30208	Virginia Polytechnic Institute and State University	266,974,438.51	13.52%	36,094,944	13.52%	36,094,944	-	6.40649%
30212 Virginia State University 34,441,372.71 13.52% 4,655,474 13.52% 4,655,474 - 0.82648% 30213 Norfolk State University 36,058,734.58 13.52% 4,875,141 13.52% 4,875,141 - 0.86529% 30214 Longwood University 26,977,402.85 13.52% 3,647,345 13.52% 3,647,345 - 0.64737% 30215 University of Mary Washington 22,302,339.20 13.52% 3,015,276 13.52% 3,015,276 - 0.53518% 30216 James Madison University 114,382,360.58 13.52% 15,464,495 13.52% 15,464,495 - 0.57481% 30217 Radford University 47,812,873.98 13.52% 6,464,301 13.52% 6,464,301 - 1.14735% 30218 Virginia School for Deaf and Blind 5,827,053.52 13.52% 787,818 13.52% 787,818 - 0.13983% 30221 Old Dominion University 89,574,847.25 13.52% 12,110,519 13.52% 12,110,519 - 2.14951% 30222 Department of Professional and Occupat			40,495,343.31	13.52%	5,474,970	13.52%	5,474,970	-	0.97176%
30213 Norfolk State University 36,058,734.58 13.52% 4,875,141 13.52% 4,875,141 - 0.86529% 30214 Longwood University 26,977,402.85 13.52% 3,647,345 13.52% 3,647,345 - 0.64737% 30215 University of Mary Washington 22,302,339.20 13.52% 3,015,276 13.52% 3,015,276 - 0.53518% 30216 James Madison University 114,382,360.58 13.52% 15,464,495 - 2.74481% 30217 Radford University 47,812,873.98 13.52% 6,464,301 13.52% 15,464,495 - 2.74481% 30218 Virginia School for Deaf and Blind 5,827,053.52 13.52% 787,818 13.52% 787,818 - 0.13983% 30212 Old Dominion University 89,574,847.25 13.52% 12,110,519 13.52% 12,110,519 - 2.14951% 30222 Department of Professional and Occupational Regulation 10,585,377.39 13.52% 1,431,143 13.52% 1,431,143 - 0.24961% 30226 Board of Accountancy 778,598.60	30211	Virginia Military Institute	16,440,941.63	13.52%	2,222,815	13.52%	2,222,815	-	0.39453%
30213 Norfolk State University 36,058,734.58 13.52% 4,875,141 13.52% 4,875,141 - 0.86529% 30214 Longwood University 26,977,402.85 13.52% 3,647,345 13.52% 3,647,345 - 0.64737% 30215 University of Mary Washington 22,302,339.20 13.52% 3,015,276 13.52% 3,015,276 - 0.53518% 30216 James Madison University 114,382,360.58 13.52% 15,464,495 - 2.74481% 30217 Radford University 47,812,873.98 13.52% 6,464,301 13.52% 15,464,495 - 2.74481% 30218 Virginia School for Deaf and Blind 5,827,053.52 13.52% 787,818 13.52% 787,818 - 0.13983% 30212 Old Dominion University 89,574,847.25 13.52% 12,110,519 13.52% 12,110,519 - 2.14951% 30222 Department of Professional and Occupational Regulation 10,585,377.39 13.52% 1,431,143 13.52% 1,431,143 - 0.24961% 30226 Board of Accountancy 778,598.60	30212	Virginia State University	34,441,372.71	13.52%	4,656,474	13.52%	4,656,474	-	0.82648%
30215 University of Mary Washington 22,302,339.20 13.52% 3,015,276 - 0.53518% 30216 James Madison University 114,382,360.58 13.52% 15,464,495 13.52% 15,464,495 - 2.74481% 30217 Radford University 47,812,873.98 13.52% 6,464,301 13.52% 6,464,301 - 1.14735% 30218 Virginia School for Deaf and Blind 5,827,053.52 13.52% 787,818 13.52% 787,818 - 0.13983% 30221 Old Dominion University 89,574,847.25 13.52% 12,110,519 13.52% 12,110,519 - 2.14951% 30222 Department of Professional and Occupational Regulation 10,585,377.39 13.52% 1,431,143 13.52% 1,431,143 - 0.25401% 30223 Department of Health Professions 14,523,052.85 13.52% 1,963,517 13.52% 1,963,517 - 0.34851% 30226 Board of Accountancy 778,598.60 13.52% 105,267 13.52% 105,267 - 0.01868%			36,058,734.58	13.52%		13.52%		-	0.86529%
30215 University of Mary Washington 22,302,339.20 13.52% 3,015,276 - 0.53518% 30216 James Madison University 114,382,360.58 13.52% 15,464,495 13.52% 15,464,495 - 2.74481% 30217 Radford University 47,812,873.98 13.52% 6,464,301 13.52% 6,464,301 - 1.14735% 30218 Virginia School for Deaf and Blind 5,827,053.52 13.52% 787,818 13.52% 787,818 - 0.13983% 30221 Old Dominion University 89,574,847.25 13.52% 12,110,519 13.52% 12,110,519 - 2.14951% 30222 Department of Professional and Occupational Regulation 10,585,377.39 13.52% 1,431,143 13.52% 1,431,143 - 0.25401% 30223 Department of Health Professions 14,523,052.85 13.52% 1,963,517 13.52% 1,963,517 - 0.34851% 30226 Board of Accountancy 778,598.60 13.52% 105,267 13.52% 105,267 - 0.01868%	30214	Longwood University	26,977,402.85	13.52%	3,647,345	13.52%	3,647,345	-	0.64737%
30217 Radford University 47,812,873.98 13.52% 6,464,301 13.52% 6,464,301 - 1.14735% 30218 Virginia School for Deaf and Blind 5,827,053.52 13.52% 787,818 13.52% 787,818 - 0.13983% 30219 Old Dominion University 89,574,847.25 13.52% 12,110,519 13.52% 12,110,519 - 2.14951% 30221 Department of Professional and Occupational Regulation 10,585,377.39 13.52% 1,431,143 13.52% 1,431,143 - 0.25401% 30223 Department of Health Professions 14,523,052.85 13,52% 1,963,517 13.52% 1,963,517 - 0.34851% 30226 Board of Accountancy 778,598.60 13.52% 105,267 13.52% 105,267 - 0.01868%	30215	University of Mary Washington	22,302,339.20	13.52%	3,015,276	13.52%	3,015,276	-	0.53518%
30217 Radford University 47,812,873.98 13.52% 6,464,301 13.52% 6,464,301 - 1.14735% 30218 Virginia School for Deaf and Blind 5,827,053.52 13.52% 787,818 13.52% 787,818 - 0.13983% 30212 Old Dominion University 89,574,847.25 13.52% 12,110,519 13.52% 12,110,519 - 2.14951% 30222 Department of Professional and Occupational Regulation 10,585,377.39 13.52% 1,431,143 13.52% 1,431,143 - 0.25401% 30223 Department of Health Professions 14,523,052.85 13.52% 1,963,517 13.52% 1,963,517 - 0.34851% 30226 Board of Accountancy 778,598.60 13.52% 105,267 13.52% 105,267 - 0.01868%			114,382,360.58	13.52%	15,464,495	13.52%	15,464,495	-	2.74481%
30221 Old Dominion University 89,574,847.25 13.52% 12,110,519 13.52% 12,110,519 - 2.14951% 30222 Department of Professional and Occupational Regulation 10,585,377.39 13.52% 1,431,143 13.52% 1,431,143 - 0.25401% 30223 Department of Health Professions 14,523,052.85 13.52% 1,963,517 13.52% 1,963,517 - 0.34851% 30226 Board of Accountancy 778,598.60 13.52% 105,267 13.52% 105,267 - 0.01868%	30217	Radford University				13.52%	6,464,301	-	1.14735%
30221 Old Dominion University 89,574,847.25 13.52% 12,110,519 13.52% 12,110,519 - 2.14951% 30222 Department of Professional and Occupational Regulation 10,585,377.39 13.52% 1,431,143 13.52% 1,431,143 - 0.25401% 30223 Department of Health Professions 14,523,052.85 13.52% 1,963,517 13.52% 1,963,517 - 0.34851% 30226 Board of Accountancy 778,598.60 13.52% 105,267 13.52% 105,267 - 0.01868%	30218	Virginia School for Deaf and Blind	5,827,053.52			13.52%		-	0.13983%
30222 Department of Professional and Occupational Regulation 10,585,377.39 13.52% 1,431,143 13.52% 1,431,143 - 0.25401% 30223 Department of Health Professions 14,523,052.85 13.52% 1,963,517 13.52% 1,963,517 - 0.34851% 30226 Board of Accountancy 778,598.60 13.52% 105,267 13.52% 105,267 - 0.01868%								-	
30223 Department of Health Professions 14,523,052.85 13.52% 1,963,517 13.52% 1,963,517 - 0.34851% 30226 Board of Accountancy 778,598.60 13.52% 105,267 13.52% 105,267 - 0.01868%								-	
30226 Board of Accountancy 778,598.60 13.52% 105,267 13.52% 105,267 - 0.01868%							, ,	-	
								-	
	30233	Board of Bar Examiners	600,059.04	13.52%	81,128	13.52%	81,128	-	0.01440%

Calculation of Proportionate Share of

Agency		Retirement Creditable	Employer Contribution	Total Employer Contributions	Employer Contribution	Total Employer Contributions	Difference (Over)	Proportionate Share of FY 2018 ER Contributions State and VaLORS State = Allocates VRS To
Code	Agency Name	Compensation	Rate Paid	Paid	Rate Due	<u>Due</u>	<u>Under</u>	All Other State Agencies
30234	Cooperative Extension and Agricultural Research Service	3,378,425.02	13.52%	456,763	13.52%	456,763	-	0.08107%
30236	Virginia Commonwealth University	227,265,042.36	13.52%	30,726,234	13.52%	30,726,234	-	5.45363%
30238 30239	Virginia Museum of Fine Arts Frontier Culture Museum of Virginia	11,845,241.58	13.52% 13.52%	1,601,477	13.52% 13.52%	1,601,477 175,931	-	0.28425%
	Richard Bland College	1,301,265.73	13.52%	175,931		667,705	-	0.03123%
	•	4,938,644.29	13.52%	667,705	13.52% 13.52%		-	0.11851% 0.72418%
	Christopher Newport University State Council of Higher Education for Virginia	30,178,273.98 3,883,713.48	13.52%	4,080,103 525,078	13.52%	4,080,103 525,078	-	0.09320%
	University of Virginia's College at Wise	8,349,162.95	13.52%	1,128,807	13.52%	1,128,807	-	0.20035%
	George Mason University	137,137,101.00	13.52%	18,540,936	13.52%	18,540,936	-	3.29085%
30247	Virginia Community College System - Central Office Operations	16,039,863.24	13.52%	2,168,590	13.52%	2,168,590	-	0.38490%
	Department of Rehabilitative Services	46,362,138.11	13.52%	6,268,161	13.52%	6,268,161	_	1.11254%
30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,113,669.38	13.52%	150,568	13.52%	150,568	_	0.02672%
30268	Virginia Institute of Marine Science	12,928,640.82	13.52%	1,747,952	13.52%	1,747,952	_	0.31025%
	Virginia Community College System - Shared Services	4,246,507.06	13.52%	574,128	13.52%	574,128	_	0.10190%
	New River Community College	6,664,593.47	13.52%	901,053	13.52%	901,053	-	0.15993%
30276	Southside Virginia Community College	7,867,551.39	13.52%	1,063,693	13.52%	1,063,693	_	0.18880%
	Paul D. Camp Community College	3,250,369.50	13.52%	439,450	13.52%	439,450	_	0.07800%
	Rappahannock Community College	5,397,952.22	13.52%	729,803	13.52%	729,803	_	0.12953%
30279	Danville Community College	6,082,751.96	13.52%	822,388	13.52%	822,388	_	0.14597%
	Northern Virginia Community College	86,351,398.22	13.52%	11,674,709	13.52%	11,674,709	_	2.07215%
	Piedmont Virginia Community College	8,967,610.31	13.52%	1,212,421	13.52%	1,212,421	_	0.21519%
	J. Sargeant Reynolds Community College	19,538,112.95	13.52%	2,641,553	13.52%	2,641,553	_	0.46885%
	Eastern Shore Community College	2,502,937.71	13.52%	338,397	13.52%	338,397	_	0.06006%
	Patrick Henry Community College	8,875,061.05	13.52%	1,199,908	13.52%	1,199,908	-	0.21297%
30286	Virginia Western Community College	11,252,992.68	13.52%	1,521,405	13.52%	1,521,405	-	0.27004%
30287	Dabney S. Lancaster Community College	3,198,440.44	13.52%	432,429	13.52%	432,429	-	0.07675%
30288	Wytheville Community College	5,045,476.89	13.52%	682,148	13.52%	682,148	-	0.12108%
30290	John Tyler Community College	13,265,875.75	13.52%	1,793,546	13.52%	1,793,546	-	0.31834%
	Blue Ridge Community College	8,075,269.95	13.52%	1,091,776	13.52%	1,091,776	-	0.19378%
30292	Central Virginia Community College	7,180,831.68	13.52%	970,848	13.52%	970,848	-	0.17232%
30293	Thomas Nelson Community College	16,618,747.06	13.52%	2,246,855	13.52%	2,246,855	-	0.39880%
30294	Southwest Virginia Community College	4,925,990.12	13.52%	665,994	13.52%	665,994	-	0.11821%
30295	Tidewater Community College	40,192,363.50	13.52%	5,434,008	13.52%	5,434,008	-	0.96449%
30296	Virginia Highlands Community College	5,057,652.09	13.52%	683,795	13.52%	683,795	-	0.12137%
30297	Germanna Community College	11,160,495.18	13.52%	1,508,899	13.52%	1,508,899	-	0.26782%
30298	Lord Fairfax Community College	10,459,651.16	13.52%	1,414,145	13.52%	1,414,145	-	0.25100%
30299	Mountain Empire Community College	5,926,139.56	13.52%	801,214	13.52%	801,214	-	0.14221%
30301	Department of Agriculture and Consumer Services	24,156,429.54	13.52%	3,265,949	13.52%	3,265,949	-	0.57968%
	Virginia Economic Development Partnership	9,408,573.55	13.52%	1,272,039	13.52%	1,272,039	-	0.22578%
30320	Virginia Tourism Authority	5,289,068.28	13.52%	715,082	13.52%	715,082	-	0.12692%
	Virginia - Israel Advisory Board	98,000.04	13.52%	13,250	13.52%	13,250	-	0.00235%
30350	Department of Small Business and Supplier Diversity	2,432,761.89	13.52%	328,909	13.52%	328,909	-	0.05838%
	Jamestown-Yorktown Commemoration	779,481.16	13.52%	105,386	13.52%	105,386	-	0.01871%
	Marine Resources Commission	3,848,202.52	13.52%	520,277	13.52%	520,277	-	0.09234%
	Department of Game and Inland Fisheries	15,933,929.56	13.52%	2,154,267	13.52%	2,154,267	-	0.38236%
30405	Virginia Racing Commission	231,253.44	13.52%	31,265	13.52%	31,265	-	0.00555%

Paid	Agency	,	Retirement Creditable	Employer Contribution	Total Employer Contributions	Employer Contribution	Total Employer Contributions	Difference (Over)	Proportionate Share of FY 2018 ER Contributions State and VaLORS State = Allocates VRS To
Department of Mines Minerals and Energy								<u>Under</u>	
Department of Florestry	30407	Virginia Port Authority	245,009.76		33,125	13.52%	33,125	-	0.00588%
South Commission on Virginia Alcohol Safety Action Program 598,837.95 13,52% 80,963 . 0.01437%								-	
20417 Curston Hall		,						-	
Separament of Historic Resources		, ,	,		,			-	
30426 Jamestown - Yorktown Foundation 6,959,926,34 13,62% 940,982 13,52% 678,050 1,25% 678,050 1,27%,050 1,273,03%			,					-	
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30707 Central Virginia Training Center 12,236,281.67 13.52% 1,654,345 13.52% 1,654,345 - 0.29363% 30708 Commonwealth Center for Children and Adolescents 7,312,689.75 13.52% 988,676 13.52% 988,676 - 0.17548% 30711 Virginia Correctional Enter for Women 13.52% 1,342,358 13.52% 1,342,358 - 0.23826% 30718 Uriginia Correctional Center for Women 5,044,271.98 13.52% 681,986 13.52% 681,986 - 0.12105% 30718 Bland Correctional Center 3,468,695.53 13.52% 468,968 13.52% 468,968 - 0.08324% 30720 Department of Behavioral Health & Developmental Services 32,492,155.24 13.52% 4,392,939 13.52% 468,968 - 0.08324% 30720 Department of Behavioral Health & Developmental Services 32,492,155.24 13.52% 4,392,939 13.52% 4,392,939 - 0.77971% 30721 Catawba Hospital 13.52% 1,656,850 13.52			21,205,919.71		, ,			-	
30708 Commonwealth Center for Children and Adolescents 7,312,689.75 13.52% 988,676 13.52% 988,676 - 0.17548% 30711 Virginia Correctional Enterprises 9,928,680.70 13.52% 1,342,358 13.52% 1,342,358 - 0.23826% 30710 Virginia Correctional Center for Women 5,044,271.98 13.52% 681,986 13.52% 681,986 - 0.12105% 30718 Bland Correctional Center 3,468,695.53 13.52% 468,968 13.52% 681,986 - 0.08324% 30720 Department of Behavioral Health & Developmental Services 32,492,155.24 13.52% 4,392,939 13.52% 4,392,939 - 0.77971% 30723 Southeastern Virginia Training Center 10,610,418.86 13.52% 1,434,529 13.52% 1,434,529 - 0.25462% 30724 Catawba Hospital 12,032,911.02 13.52% 1,626,850 13.52% 1,626,850 - 0.28875% 30728 Northern Virginia Mental Health Institute 18,689,359.83 13.52%<			31,506,112.65		4,259,626	13.52%		-	
30711 Virginia Correctional Enterprises 9,928,680.70 13.52% 1,342,358 1,342,358 - 0.23826% 30716 Virginia Correctional Center for Women 5,044,271.98 13.52% 681,986 13.52% 681,986 - 0.12105% 30718 Bland Correctional Center 3,468,695.53 13.52% 468,968 13.52% 468,968 - 0.08324% 30720 Department of Behavioral Health & Developmental Services 32,492,155.24 13.52% 4,392,939 13.52% 4,392,939 - 0.77971% 30723 Southeastern Virginia Training Center 10,610,418.86 13.52% 1,434,529 13.52% 4,392,939 - 0.77971% 30724 Catawba Hospital 12,032,911.02 13.52% 1,626,850 13.52% 1,626,850 - 0.28875% 30728 Northern Virginia Mental Health Institute 18,689,359.83 13.52% 2,526,801 13.52% 2,526,801 - 0.44848% 30739 Sussex I State Prison 2,588,626.74 13.52% 1,881,381 13.								-	
30716 Virginia Correctional Center for Women 5,044,271.98 13.52% 681,986 13.52% 681,986 - 0.12105% 30718 Bland Correctional Center 3,468,695.53 13.52% 468,968 13.52% 468,968 - 0.08324% 30720 Department of Behavioral Health & Developmental Services 32,492,155.24 13.52% 4,392,939 13.52% 4,392,939 - 0.77971% 30723 Southeastern Virginia Training Center 10,610,418.86 13.52% 1,434,529 13.52% 1,434,529 - 0.28875% 30724 Catawba Hospital 12,032,911.02 13.52% 1,626,850 13.52% 1,626,850 - 0.28875% 30728 Northern Virginia Mental Health Institute 18,689,359.83 13.52% 2,526,801 13.52% 2,526,801 - 0.44848% 30729 Piedmont Geriatric Hospital 13,915,541.28 13.52% 1,881,381 13.52% 1,881,381 - 0.33393% 30733 Sussex I State Prison 2,588,626.74 13.52% 349,982 13.52% 349,982 - 0.06212% 30735 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>								-	
30718 Bland Correctional Center 3,468,695.53 13.52% 468,968 13.52% 468,968 - 0.08324% 30720 Department of Behavioral Health & Developmental Services 32,492,155.24 13.52% 4,392,939 13.52% 4,392,939 - 0.77971% 30723 Southeastern Virginia Training Center 10,610,418.86 13.52% 1,434,529 13.52% 1,434,529 - 0.25462% 30724 Catawba Hospital 12,032,911.02 13.52% 1,626,850 13.52% 1,626,850 - 0.24875% 30728 Northern Virginia Mental Health Institute 18,689,359.83 13.52% 2,526,801 13.52% 2,526,801 - 0.44848% 30729 Piedmont Geriatric Hospital 13,915,541.28 13.52% 1,881,381 13.52% 1,881,381 - 0.33393% 30733 Sussex I State Prison 2,258,626.74 13.52% 349,982 13.52% 349,982 - 0.06212% 30734 Sussex II State Prison 4,609,622.12 13.52% 302,245 13.52% 302,245 - 0.05365% 30735 Wallen's Ridge State Prison 4,609,622.12 13.52% 511,346 13.52% 511,346 - 0.090766% 30738 Southwestern Virginia Training Center 1,651,798.43 13.52% 223,323 13.52% 223,323 - 0.03964%	30711	Virginia Correctional Enterprises	9,928,680.70		1,342,358	13.52%	1,342,358	-	0.23826%
30720 Department of Behavioral Health & Developmental Services 32,492,155.24 13.52% 4,392,939 13.52% 4,392,939 - 0.77971% 30723 Southeastern Virginia Training Center 10,610,418.86 13.52% 1,434,529 13.52% 1,434,529 - 0.25462% 30724 Catawba Hospital 12,032,911.02 13.52% 1,626,850 13.52% 1,626,850 - 0.28475% 30728 Northern Virginia Mental Health Institute 18,689,359.83 13.52% 2,526,801 13.52% 2,526,801 13.52% 2,526,801 - 0.3393% 30729 Piedmont Geriatric Hospital 13,915,541.28 13.52% 1,881,381 13.52% 1,881,381 13.52% 1,881,381 - 0.33393% 30733 Sussex I State Prison 2,588,626.74 13.52% 349,982 13.52% 349,982 - 0.06212% 30734 Sussex II State Prison 2,235,537.44 13.52% 302,245 13.52% 302,245 - 0.05365% 30735 Vallen's Ridge State Prison 4,609,622.12 13.52% 613,32% 511,346 13.52% 511,346 - 0.09076% 30738 Southwestern Virginia Training Center 1,651,798.43 13.52% 223,323 13.52% 223,323 - 0.03964%	30716	Virginia Correctional Center for Women	5,044,271.98		681,986	13.52%	681,986	-	0.12105%
30723 Southeastern Virginia Training Center 10,610,418.86 13.52% 1,434,529 13.52% 1,434,529 - 0.25462% 30724 Catawba Hospital 12,032,911.02 13.52% 1,626,850 13.52% 1,626,850 - 0.28875% 30728 Northern Virginia Mental Health Institute 18,689,359.83 13.52% 2,526,801 13.52% 2,526,801 - 0.44848% 30729 Piedmont Geriatric Hospital 13,915,541.28 13.52% 1,881,381 13.52% 1,881,381 - 0.33393% 30733 Sussex I State Prison 2,588,626.74 13.52% 349,982 13.52% 349,982 - 0.06212% 30734 Sussex II State Prison 2,235,537.44 13.52% 302,245 13.52% 302,245 - 0.05365% 30735 Wallen's Ridge State Prison 4,609,622.12 13.52% 623,221 13.52% 623,221 - 0.11062% 30737 St. Bridge Correctional Center 3,782,142.52 13.52% 511,346 13.52% 511,346 - 0.09076% 30738 Southwestern Virginia Training Ce								-	
30724 Catawba Hospital 12,032,911.02 13.52% 1,626,850 13.52% 1,626,850 - 0.28875% 30728 Northern Virginia Mental Health Institute 18,689,359.83 13.52% 2,526,801 13.52% 2,526,801 - 0.44848% 30729 Piedmont Geriatric Hospital 13,915,541.28 13.52% 1,881,381 13.52% 1,881,381 - 0.33393% 30733 Sussex I State Prison 2,588,626.74 13.52% 349,982 13.52% 349,982 - 0.06212% 30734 Sussex II State Prison 2,235,537.44 13.52% 302,245 13.52% 302,245 - 0.05365% 30737 Wallen's Ridge State Prison 4,609,622.12 13.52% 623,221 13.52% 623,221 - 0.11062% 30737 St. Bridge Correctional Center 3,782,142.52 13.52% 511,346 13.52% 511,346 - 0.09076% 30738 Southwestern Virginia Training Center 1,651,798.43 13.52% 223,323 13.52% 223,323 - 0.03964%	30720	Department of Behavioral Health & Developmental Services	32,492,155.24	13.52%	4,392,939	13.52%	4,392,939	-	0.77971%
30728 Northern Virginia Mental Health Institute 19,689,359.83 13.52% 2,526,801 13.52% 2,526,801 - 0.44848% 30729 Piedmont Geriatric Hospital 13,915,541.28 13.52% 1,881,381 13.52% 1,881,381 - 0.33393% 30733 Sussex I State Prison 2,588,626.74 13.52% 349,982 13.52% 349,982 - 0.06212% 30735 Sussex II State Prison 2,235,537.44 13.52% 302,245 13.52% 302,245 - 0.05365% 30735 Wallen's Ridge State Prison 4,609,622.12 13.52% 623,221 13.52% 623,221 - 0.10976% 30737 St. Brides Correctional Center 3,782,142.52 13.52% 511,346 13.52% 511,346 - 0.09076% 30738 Southwestern Virginia Training Center 1,651,798.43 13.52% 223,323 13.52% 223,323 - 0.03964%			10,610,418.86					-	
30729 Piedmont Geriatric Hospital 13,915,541.28 13,52% 1,881,381 13.52% 1,881,381 - 0.33393% 30733 Sussex I State Prison 2,588,626.74 13.52% 349,982 13.52% 349,982 - 0.06212% 30734 Sussex II State Prison 2,235,537.44 13.52% 302,245 13.52% 302,245 - 0.05365% 30735 Wallen's Ridge State Prison 4,609,622.12 13.52% 623,221 13.52% 511,346 - 0.0976% 30737 St. Brides Correctional Center 3,782,142.52 13.52% 511,346 13.52% 511,346 - 0.09976% 30738 Southwestern Virginia Training Center 1,651,798.43 13.52% 223,323 13.52% 223,323 - 0.03964%	30724	Catawba Hospital	12,032,911.02	13.52%	1,626,850	13.52%	1,626,850	-	0.28875%
30733 Sussex I State Prison 2,588,626.74 13.52% 349,982 13.52% 349,982 - 0.06212% 30734 Sussex II State Prison 2,235,537.44 13.52% 302,245 13.52% 302,245 - 0.05365% 30735 Wallen's Ridge State Prison 4,609,622.12 13.52% 623,221 13.52% 623,221 - 0.11062% 30737 St. Brides Correctional Center 3,782,142.52 13.52% 511,346 13.52% 511,346 - 0.09076% 30738 Southwestern Virginia Training Center 1,651,798.43 13.52% 223,323 13.52% 223,323 - 0.03964%			18,689,359.83		2,526,801	13.52%	2,526,801	-	
30734 Sussex II State Prison 2,235,537.44 13.52% 302,245 13.52% 302,245 - 0.05365% 30735 Wallen's Ridge State Prison 4,609,622.12 13.52% 623,221 13.52% 623,221 - 0.11062% 30737 St. Brides Correctional Center 3,782,142.52 13.52% 511,346 13.52% 511,346 - 0.09076% 30738 Southwestern Virginia Training Center 1,651,798.43 13.52% 223,323 13.52% 223,323 - 0.03964%								-	
30735 Wallen's Ridge State Prison 4,609,622.12 13.52% 623,221 13.52% 623,221 - 0.11062% 30737 St. Brides Correctional Center 3,782,142.52 13.52% 511,346 13.52% 511,346 - 0.09076% 30738 Southwestern Virginia Training Center 1,651,798.43 13.52% 223,323 13.52% 223,323 - 0.03964%								-	
30737 St. Brides Correctional Center 3,782,142.52 13.52% 511,346 13.52% 511,346 - 0.09076% 30738 Southwestern Virginia Training Center 1,651,798.43 13.52% 223,323 13.52% 223,323 - 0.03964%	30734	Sussex II State Prison	2,235,537.44	13.52%	302,245	13.52%	302,245	-	0.05365%
30738 Southwestern Virginia Training Center 1,651,798.43 13.52% 223,323 13.52% 223,323 - 0.03964%	30735	Wallen's Ridge State Prison	4,609,622.12	13.52%	623,221	13.52%	623,221	-	0.11062%
	30737	St. Brides Correctional Center	3,782,142.52		511,346	13.52%		-	
30739 Southern Virginia Mental Health Institute 8,579,967.89 13.52% 1,160,012 13.52% 1,160,012 - 0.20589%								-	
	30739	Southern Virginia Mental Health Institute	8,579,967.89	13.52%	1,160,012	13.52%	1,160,012	-	0.20589%

				Total		Total		FY 2018 ER Contributions
		Retirement	Employer	Employer	Employer	Employer	Difference	State and VaLORS
Agency		Creditable	Contribution	Contributions	Contribution	Contributions	(Over)	State = Allocates VRS To
Code	Agency Name	<u>Compensation</u>	Rate Paid	<u>Paid</u>	Rate Due	<u>Due</u>	<u>Under</u>	All Other State Agencies
	Red Onion State Prison	4,537,115.32	13.52%	613,418	13.52%	613,418	-	0.10888%
30742	Department of Corrections - Employee Relations and Training	5,747,074.86	13.52%	777,005	13.52%	777,005	-	0.13791%
	Fluvanna Women's Correctional Center	6,297,593.51	13.52%	851,435	13.52%	851,435	-	0.15112%
	Nottoway Correctional Center	5,621,982.35	13.52%	760,092	13.52%	760,092	-	0.13491%
	Marion Correctional Treatment Center	3,903,335.85	13.52%	527,731	13.52%	527,731	-	0.09367%
	Hiram W. Davis Medical Center	7,592,694.42	13.52%	1,026,532	13.52%	1,026,532	-	0.18220%
	Buckingham Correctional Center	4,189,904.33	13.52%	566,475	13.52%	566,475	-	0.10054%
	Department for the Deaf and Hard-of-Hearing	518,193.85	13.52%	70,060	13.52%	70,060	-	0.01244%
	Deep Meadow Correctional Center	5,280,750.11	13.52%	713,957	13.52%	713,957	-	0.12672%
	Deerfield Correctional Center	5,665,400.97	13.52%	765,962	13.52%	765,962	-	0.13595%
	Augusta Correctional Center	3,068,903.03	13.52%	414,916	13.52%	414,916	-	0.07364%
	Department of Corrections - Division of Institutions	26,885,555.44	13.52% 13.52%	3,634,927 149,961	13.52% 13.52%	3,634,927 149,961	-	0.64517% 0.02662%
30757	Western Region Correctional Field Units Baskerville Correctional Center	1,109,181.65				149,961 271.857		
	Department of Social Services	2,010,773.49 95,125,925.45	13.52% 13.52%	271,857 12,861,025	13.52% 13.52%	12,861,025	-	0.04825% 2.28271%
	Virginia Parole Board	529,832.24	13.52%	71,633	13.52%	71,633	-	0.01271%
	Division of Community Corrections	10,713,811.62	13.52%	1,448,507	13.52%	1,448,507	-	0.01271%
	Keen Mountain Correctional Center	3,429,397.81	13.52%	463,655	13.52%	463,655	-	0.08229%
30769	Greensville Correctional Center	9,355,363.22	13.52%	1,264,845	13.52%	1,264,845		0.22450%
	Dillwyn Correctional Center	4,595,016.09	13.52%	621,246	13.52%	621,246	_	0.11027%
	Indian Creek Correctional Center	3,086,838.22	13.52%	417,341	13.52%	417,341	_	0.07407%
	Haynesville Correctional Center	5,063,058.04	13.52%	684,525	13.52%	684,525	_	0.12150%
	Coffeewood Correctional Center	3,434,713.76	13.52%	464,373	13.52%	464,373	_	0.08242%
	Lunenburg Correctional Center	3,360,719.27	13.52%	454,369	13.52%	454,369	_	0.08065%
	Pocahontas State Correctional Center	3,681,537.12	13.52%	497,744	13.52%	497,744	_	0.08835%
	Green Rock Correctional Center	4,186,758.98	13.52%	566,050	13.52%	566,050	_	0.10047%
	Department of Juvenile Justice	62,150,543.89	13.52%	8,402,754	13.52%	8,402,754	_	1.49141%
	Department of Forensic Science	22,704,102.07	13.52%	3,069,595	13.52%	3,069,595	_	0.54483%
30785	River North Correctional Center	4,045,744.55	13.52%	546,985	13.52%	546,985	_	0.09708%
30794	Virginia Center for Behavioral Rehabilitation	17,175,212.11	13.52%	2,322,089	13.52%	2,322,089	_	0.41215%
30841	Department of Aviation	2,460,480.51	13.52%	332,657	13.52%	332,657	-	0.05904%
	Indigent Defense Commission	31,450,210.39	13.52%	4,252,068	13.52%	4,252,068	-	0.75470%
30851	Tobacco Indemnification & Revitalization Commission	774,043.31	13.52%	104,651	13.52%	104,651	-	0.01857%
30852	Virginia Tobacco Settlement Foundation	1,148,092.73	13.52%	155,222	13.52%	155,222	-	0.02755%
30912	Department of Veterans Services	10,461,066.93	13.52%	1,414,336	13.52%	1,414,336	-	0.25103%
30913	Veterans Services Foundation	85,655.04	13.52%	11,581	13.52%	11,581	-	0.00206%
	Sitter-Barfoot Veterans Care Center	12,708,467.90	13.52%	1,718,185	13.52%	1,718,185	-	0.30496%
30937	Southern Virginia Higher Education Center	2,056,635.21	13.52%	278,057	13.52%	278,057	-	0.04935%
30938	New College Institute	782,084.90	13.52%	105,738	13.52%	105,738	-	0.01877%
	Virginia Museum of Natural History	1,474,780.43	13.52%	199,390	13.52%	199,390	-	0.03539%
30948	Southwest Virginia Higher Education Center	1,119,180.78	13.52%	151,313	13.52%	151,313	-	0.02686%
	Commonwealth's Attorneys' Services Council	441,525.38	13.52%	59,694	13.52%	59,694	-	0.01060%
	Department of Fire Programs	3,820,246.17	13.52%	516,497	13.52%	516,497	-	0.09167%
	Division of Capitol Police	477,047.93	13.52%	64,497	13.52%	64,497	-	0.01145%
	Department of Alcoholic Beverage Control	48,102,166.32	13.52%	6,503,413	13.52%	6,503,413	-	1.15430%
35106	Arlington County Health Department	65,509.62	13.52%	8,857	13.52%	8,857	-	0.00157%

Calculation of Proportionate Share of

Agency		Retirement Creditable	Employer Contribution	Total Employer Contributions	Employer Contribution	Total Employer Contributions	Difference (Over)	Proportionate Share of FY 2018 ER Contributions State and VaLORS State = Allocates VRS To
Code	Agency Name	Compensation	Rate Paid	<u>Paid</u>	Rate Due	<u>Due</u>	<u>Under</u>	All Other State Agencies
35129	Fairfax County Health Department	2,602,157.10	13.52%	351,812	13.52%	351,812	-	0.06244%
35885	Fort Monroe Federal Area Development Authority	1,477,394.45	13.52%	199,744	13.52% _	199,744	-	0.03545%
	Total State	4,197,483,595.77	_	567,499,782	_	567,499,782	-	100.00000%
70156	Department of State Police	615,282.07	21.61%	132,962	21.61%	132,962	-	0.17580%
70203		361,854.15	21.61%	78,197	21.61%	78,197	-	0.10339%
70204	The College of William and Mary	1,113,763.10	21.61%	240,684	21.61%	240,684	-	0.31822%
70207	University of Virginia - Academic Division	2,752,871.06	21.61%	594,895	21.61%	594,895	-	0.78654%
70208	Virginia Polytechnic Institute and State University	2,297,882.85	21.61%	496,572	21.61%	496,572	-	0.65654%
70211	Virginia Military Institute	529,407.46	21.61%	114,405	21.61%	114,405	-	0.15126%
	Virginia State University	866,424.33	21.61%	187,234	21.61%	187,234	-	0.24755%
	Norfolk State University	982,451.17	21.61%	212,308	21.61%	212,308	-	0.28070%
70214	3 - 7	785,237.16	21.61%	169,690	21.61%	169,690	-	0.22436%
	University of Mary Washington	922,070.37	21.61%	199,259	21.61%	199,259	-	0.26345%
70216	James Madison University	1,656,390.60	21.61%	357,946	21.61%	357,946	-	0.47326%
	Radford University	1,094,297.91	21.61%	236,478	21.61%	236,478	-	0.31266%
70221	Old Dominion University	2,257,759.59	21.61%	487,902	21.61%	487,902	-	0.64508%
70236	,	4,493,320.49	21.61%	971,007	21.61%	971,007	-	1.28381%
70241	3	187,129.42	21.61%	40,439	21.61%	40,439	-	0.05347%
70242		903,521.57	21.61%	195,251	21.61%	195,251	-	0.25815%
70246	University of Virginia's College at Wise	341,918.26	21.61%	73,889	21.61%	73,889	-	0.09769%
70247	George Mason University	2,753,545.53	21.61%	595,041	21.61%	595,041	-	0.78673%
70280	3 - , - 3	2,801,268.74	21.61%	605,354	21.61%	605,354	-	0.80037%
70282		128,178.23	21.61%	27,699	21.61%	27,699	-	0.03662%
70283	J. Sargeant Reynolds Community College	607,526.74	21.61%	131,287	21.61%	131,287	-	0.17358%
70286	Virginia Western Community College	350,817.44	21.61%	75,812	21.61%	75,812	-	0.10023%
70291	Blue Ridge Community College	50,416.70	21.61%	10,895	21.61%	10,895	-	0.01440%
70292	Central Virginia Community College	241,031.04	21.61%	52,087	21.61%	52,087	-	0.06887%
70293		422,559.13	21.61%	91,315	21.61%	91,315	-	0.12073%
70294	Southwest Virginia Community College	188,786.04	21.61%	40,797	21.61%	40,797	-	0.05394%
70296	Virginia Highlands Community College	64,296.96	21.61%	13,895	21.61%	13,895	-	0.01837%
70297	, , ,	176,769.00	21.61%	38,200	21.61%	38,200	-	0.05051%
70298	Lord Fairfax Community College	196,062.64	21.61%	42,369	21.61%	42,369	-	0.05602%
70299	Mountain Empire Community College	105,060.00	21.61%	22,703	21.61%	22,703	-	0.03002%
70402		3,273,631.88	21.61%	707,432	21.61%	707,432	-	0.93533%
70403	Department of Game and Inland Fisheries	9,312,124.62	21.61%	2,012,350	21.61%	2,012,350	-	2.66062%
70716	Virginia Correctional Center for Women	6,741,802.12	21.61%	1,456,903	21.61%	1,456,903	-	1.92624%
70718	Bland Correctional Center	6,864,875.37	21.61%	1,483,500	21.61%	1,483,500	-	1.96141%
	Sussex I State Prison	10,440,342.46	21.61%	2,256,158	21.61%	2,256,158	-	2.98297%
70734	Sussex II State Prison	9,320,556.81	21.61%	2,014,172	21.61%	2,014,172	-	2.66303%
70735	Wallen's Ridge State Prison	12,568,930.48	21.61%	2,716,146	21.61%	2,716,146	-	3.59115%
70737	St. Brides Correctional Center	6,901,666.47	21.61%	1,491,450	21.61%	1,491,450	-	1.97192%
70741	Red Onion State Prison	12,695,396.15	21.61%	2,743,475	21.61%	2,743,475	-	3.62728%
70743	Fluvanna Women's Correctional Center	7,986,017.56	21.61%	1,725,778	21.61%	1,725,778	-	2.28173%
70745	Nottoway Correctional Center	10,995,504.72	21.61%	2,376,129	21.61%	2,376,129	-	3.14159%
70747	Marion Correctional Treatment Center	5,775,960.96	21.61%	1,248,185	21.61%	1,248,185	-	1.65029%

Agency		Retirement Creditable	Employer Contribution	Total Employer Contributions	Employer Contribution	Total Employer Contributions	Difference (Over)	Calculation of Proportionate Share of FY 2018 ER Contributions State and VaLORS State = Allocates VRS To
Code	Agency Name	<u>Compensation</u>	Rate Paid	<u>Paid</u>	Rate Due	<u>Due</u>	<u>Under</u>	All Other State Agencies
70749	Buckingham Correctional Center	10,150,768.20	21.61%	2,193,581	21.61%	2,193,581	-	2.90024%
70752	Deep Meadow Correctional Center	17,273,022.43	21.61%	3,732,700	21.61%	3,732,700	-	4.93518%
70753		12,036,049.77	21.61%	2,600,990	21.61%	2,600,990	-	3.43889%
70754	Augusta Correctional Center	8,292,158.21	21.61%	1,791,935	21.61%	1,791,935	-	2.36920%
70756	Department of Corrections - Division of Institutions	511,680.58	21.61%	110,574	21.61%	110,574	-	0.14620%
70757	Western Region Correctional Field Units	4,162,108.34	21.61%	899,432	21.61%	899,432	-	1.18918%
70761	Baskerville Correctional Center	3,988,925.70	21.61%	862,007	21.61%	862,007	-	1.13970%
70767	Division of Community Corrections	45,377,161.56	21.61%	9,806,004	21.61%	9,806,004	-	12.96499%
70768	Keen Mountain Correctional Center	7,929,513.40	21.61%	1,713,568	21.61%	1,713,568	-	2.26559%
70769		22,162,932.39	21.61%	4,789,410	21.61%	4,789,410	-	6.33231%
70770	Dillwyn Correctional Center	8,881,666.12	21.61%	1,919,328	21.61%	1,919,328	-	2.53764%
70771	Indian Creek Correctional Center	6,314,178.66	21.61%	1,364,494	21.61%	1,364,494	-	1.80406%
70772	Haynesville Correctional Center	9,807,039.13	21.61%	2,119,301	21.61%	2,119,301	-	2.80203%
70773	Coffeewood Correctional Center	7,251,079.48	21.61%	1,566,958	21.61%	1,566,958	-	2.07175%
70774	Lunenburg Correctional Center	7,592,247.25	21.61%	1,640,685	21.61%	1,640,685	-	2.16923%
70775	Pocahontas State Correctional Center	7,077,231.24	21.61%	1,529,390	21.61%	1,529,390	-	2.02208%
70776	Green Rock Correctional Center	7,203,357.10	21.61%	1,556,645	21.61%	1,556,645	-	2.05811%
70777	Department of Juvenile Justice	12,307,652.50	21.61%	2,659,684	21.61%	2,659,684	-	3.51650%
70785	River North Correctional Center	8,907,457.50	21.61%	1,924,902	21.61%	1,924,902	-	2.54500%
70961	Division of Capitol Police	4,051,302.54	21.61%	875,486	21.61%	875,486	-	1.15752%
70999	Department of Alcoholic Beverage Control	5,595,492.23	21.61%	1,209,186	21.61%	1,209,186	-	1.59872%
	Total VaLORS	349,997,733.68	=	75,634,510	-	75,634,510	-	100.00000%
Grand T	otal State	4,742,294,214.16	- - =	698,101,952	- -	698,101,952	-	
	PROOF (This report less totals from master list)	- 0.00						
	Proof	68,330,332.36	34.39%	23,498,801	_			
		126,482,552.35	24.88%	31,468,859	_			
		4,197,483,595.77	13.52%	567,499,782	_			
		349.997.733.68	21.61%	75,634,510	_			
		4,742,294,214.16	21.0170	698,101,952				
		.,2,20 .,2 . 1.10	-	555, 151,562				