

Virginia Retirement System  
 Finance Division  
 Analysis of Total Retirement Employer Contributions and Differences by Agency  
 for the Year Ended June 30, 2019

Agency Code	Agency Name	Total Employer Contributions "Paid" FY 2019 Cred Times FY 2019 Rate	FY 2019 Employer Contributions per General Ledger										Total Net Defined Benefit Contributions (Total Employer "Paid" Less Hybrid DC Contributions)	Calculation of Proportionate Share of FY 2019 DB Employer Contributions VRS Allocated to All Other State Agencies
			Plan 1 & Plan 2 Normal DB Employer Contributions	Hybrid Plan Normal DB Employer Contributions	WTA Retirement Employer Contributions	Total Defined Benefit Employer Contributions	HYBRID - DC Employer Match MB - Mandatory	HYBRID - DC Employer Match MB - Voluntary	HYBRID - DC Employer Match Recovery Contributions	Total Hybrid Plan ER Employer Contributions	Total DB & DC Employer Contributions			
30100	Senate	854,009	623,069	196,114	-	21,826	16,359	16,211	(1,737)	31,433	850,616	822,516	0.15160%	
30101	House of Delegates	1,496,348	953,262	472,320	-	1,425,582	39,919	27,472	(1,278)	66,113	1,491,695	1,430,235	0.26359%	
30103	Magistrate System	2,471,521	1,611,703	744,436	-	2,356,139	63,188	46,683	(8,441)	101,430	2,457,569	2,370,091	0.43680%	
30107	Division of Legislative Services	749,344	530,588	181,071	-	711,659	16,102	20,525	(1,589)	35,038	746,697	714,306	0.13164%	
30109	Division of Legislative Automated Systems	215,439	192,190	17,521	-	209,711	1,697	3,726	-	5,423	215,134	210,016	0.03870%	
30110	Joint Legislative Audit and Review Commission	334,498	229,478	78,457	-	307,935	7,451	14,835	-	22,286	330,221	312,212	0.05754%	
30111	Supreme Court	2,515,608	2,114,099	339,742	-	2,453,841	29,482	29,373	(1,927)	56,928	2,510,769	2,458,680	0.45312%	
30112	Judicial Inquiry and Review Commission	49,168	49,088	-	-	49,088	-	-	-	-	49,088	49,168	0.00908%	
30114	General District Courts	4,354,202	2,985,956	1,202,085	-	4,188,041	100,165	51,929	(10,533)	141,561	4,329,602	4,212,641	0.77637%	
30115	Juvenile and Domestic Relations District Courts	2,619,942	1,751,849	765,444	-	2,517,293	63,791	33,182	(5,859)	91,114	2,608,407	2,528,828	0.46605%	
30116	Combined District Courts	847,798	664,082	161,414	-	825,496	13,430	6,729	(807)	19,352	844,848	828,446	0.15268%	
30117	Virginia State Bar	849,127	672,599	139,790	-	812,389	12,956	22,418	(3,861)	31,513	843,902	817,614	0.15068%	
30119	Office of the Lieutenant Governor	13,563	6,873	6,009	-	12,882	480	-	-	-	13,362	13,083	0.00241%	
30121	Office of the Governor	168,096	105,662	51,984	-	157,646	4,518	4,580	-	9,098	166,744	158,998	0.02930%	
30122	Department of Planning and Budget	473,096	339,909	39,909	-	513,005	3,670	6,041	-	9,711	522,716	513,800	0.09469%	
30123	Department of Military Affairs	1,810,797	1,260,131	474,750	-	1,734,881	40,557	33,025	(11,637)	61,945	1,796,826	1,748,852	0.32231%	
30125	Virginia Court of Appeals	519,789	354,962	138,147	-	493,109	12,121	13,603	(2,410)	23,314	516,423	496,475	0.09150%	
30127	Department of Emergency Management	1,111,667	631,817	402,005	-	1,033,822	35,721	45,210	(7,273)	73,658	1,107,480	1,038,090	0.19130%	
30128	Virginia Veterans Care Center	1,099,205	644,014	403,023	-	1,047,037	33,239	13,119	(4,901)	41,457	1,088,494	1,057,748	0.19494%	
30129	Department of Human Resource Management	1,056,444	844,676	177,104	-	1,021,780	15,577	17,919	(2,594)	30,902	1,052,682	1,025,542	0.18000%	
30132	State Board of Elections	423,620	262,751	130,610	-	393,361	11,861	17,893	(1)	29,753	423,114	399,867	0.07259%	
30133	Department of Public Accounts	1,156,255	688,181	380,426	-	1,068,607	34,490	51,367	(7,220)	78,637	1,147,246	1,073,616	0.19860%	
30136	Virginia Information Technologies Agency (VITA)	2,624,456	2,242,569	314,573	-	2,557,142	27,884	34,537	(2,398)	60,022	2,617,164	2,564,434	0.47261%	
30140	Department of Criminal Justice Services	904,030	762,317	119,590	-	881,907	10,447	11,201	-	21,648	903,555	882,382	0.16262%	
30141	Office of the Attorney General and Department of Law	3,716,382	2,639,272	860,405	-	3,499,677	77,643	111,690	(10,699)	178,634	3,678,311	3,537,748	0.65199%	
30143	Office of the Attorney General - Division of Debt Collection	197,997	152,819	40,311	-	193,130	1,231	1,231	-	4,549	197,679	193,448	0.03565%	
30146	Science Museum of Virginia	483,766	327,460	132,072	37,662	497,194	11,499	11,889	(1,276)	22,112	519,306	461,654	0.08508%	
30147	Office of the State Inspector General	403,955	305,986	79,753	-	385,559	7,344	12,371	(3,946)	15,769	401,328	388,186	0.07154%	
30148	Virginia Commission for the Arts	20,222	20,130	-	-	20,222	-	-	-	-	20,130	20,222	0.00373%	
30151	Department of Accounts	1,489,346	1,214,328	231,457	-	1,445,785	20,245	22,005	(5,656)	36,594	1,482,379	1,452,752	0.26774%	
30152	Department of the Treasury	990,172	703,091	242,751	-	945,842	21,132	21,819	(471)	42,480	988,322	947,692	0.17466%	
30154	Department of Motor Vehicles	11,974,888	9,267,019	2,426,345	-	11,693,364	203,647	123,229	(25,170)	301,706	11,995,070	11,673,182	2.15131%	
30156	Department of State Police	4,739,656	3,461,385	1,087,089	-	4,548,474	93,883	88,306	(1,156)	181,033	4,729,507	4,558,623	0.84013%	
30157	Compensation Board	119,666	84,676	27,262	-	111,938	2,571	4,920	-	7,491	119,229	112,175	0.02067%	
30158	Virginia Retirement System	4,090,495	3,055,621	804,761	-	3,860,382	76,057	146,932	(4,072)	218,917	4,079,299	3,871,578	N/A	
30160	Virginia Criminal Sentencing Commission	82,918	80,161	17,230	-	82,382	1,455	982	(77)	3,276	82,366	82,366	0.01484%	
30161	Department of Taxation	6,300,434	4,740,081	1,313,083	-	6,053,144	114,702	122,983	(8,558)	229,127	6,282,271	6,071,307	1.11891%	
30162	Department of Accounts - Transfer Payments (CHRF)	15,292	15,278	-	-	15,278	-	-	-	-	15,278	15,292	0.00282%	
30163	Department for the Aging	-	(106)	-	-	(106)	-	-	-	-	(106)	-	0.00000%	
30164	Virginia Management Fellows Administration	54,080	(25)	46,705	-	46,680	4,000	3,375	-	7,375	54,055	46,705	0.00861%	
30165	Department of Housing and Community Development	822,137	521,441	252,865	-	774,306	22,137	24,291	(389)	46,039	820,345	776,098	0.14303%	
30166	Secretary of the Commonwealth	52,875	48,965	5,353	-	51,918	450	281	-	731	52,649	52,144	0.00961%	
30171	State Corporation Commission	6,387,982	5,682,448	1,075,215	-	6,157,663	95,948	126,047	(5,870)	216,125	6,373,788	6,171,857	1.13744%	
30172	State Lottery Department	2,667,985	2,061,842	504,867	117,749	2,684,458	44,568	53,118	(4,774)	92,912	2,777,370	2,675,073	0.47457%	
30174	Virginia College Savings Plan	1,117,852	836,718	223,863	-	1,060,581	20,992	35,201	(885)	55,008	1,115,589	1,062,844	0.19588%	
30175	VA Office of Protections and Advocacy	-	(172)	-	-	(172)	-	-	-	-	(172)	-	0.00000%	
30180	Secretary of Administration	84,201	81,947	1,941	82,372	166,260	155	-	-	155	166,415	84,046	0.01549%	
30181	Department of Labor and Industry	1,029,012	764,697	223,865	-	988,562	19,397	18,972	(2)	38,367	1,026,929	990,645	0.18257%	
30182	Virginia Employment Commission	4,406,633	3,528,264	749,810	-	4,278,074	64,160	53,468	(3,631)	113,997	4,392,071	4,292,636	0.79111%	
30183	Secretary of Natural Resources	-	(133)	-	-	(133)	-	-	-	-	(133)	-	0.00000%	
30184	Secretary of Technology	-	(80)	-	-	(80)	-	-	-	-	(80)	-	0.00000%	
30185	Secretary of Education	19,604	17,955	1,252	-	19,207	100	-	-	100	19,307	19,504	0.00359%	
30186	Secretary of Transportation	26,559	26,479	-	156,014	182,493	-	-	-	-	182,493	26,559	0.00489%	
30187	Secretary of Public Safety	70,696	70,484	-	-	70,484	-	-	-	-	70,484	70,696	0.01303%	
30188	Secretary of Health and Human Resources	-	(106)	-	-	(106)	-	-	-	-	(106)	-	0.00000%	
30190	Secretary of Finance	41,704	41,598	-	-	41,598	-	-	-	-	41,598	41,704	0.00769%	
30191	Virginia Workers' Compensation Commission	2,385,909	1,897,545	402,005	-	2,299,590	35,871	47,105	(1,220)	81,756	2,381,306	2,304,153	0.42464%	
30192	Secretary of Commerce and Trade	4,656,534	3,351,015	5,510	-	4,489,535	91,042	44,971	(4,994)	131,019	4,620,565	4,525,455	0.03171%	
30193	Secretary of Agriculture and Forestry	34,070	33,964	-	-	33,964	-	-	-	-	33,964	34,070	0.00628%	
30194	Department of General Services	4,676,198	3,491,421	997,622	-	4,489,043	87,073	92,528	(2,902)	176,699	4,665,742	4,499,499	0.82924%	
30199	Department of Conservation and Recreation	3,229,551	2,432,243	667,992	-	3,100,235	58,531	3,222,354	(1,223)	122,119	3,222,354	3,107,432	0.57269%	
30200	Office of Children's Services	133,866	116,580	12,113	-	129,293	1,269	3,172	-	4,441	133,734	129,425	0.02385%	
30201	Department of Education - Central Office Operations	2,940,466	2,428,018	429,121	-	2,857,139	37,878	45,106	(1,470)	81,514	2,938,653	2,858,952	0.52689%	
30202	The Library of Virginia	901,177	752,763	122,166	-	874,929	10,840	13,553	-	24,393	889,322	876,784	0.16159%	
30203	Woodrow Wilson Rehabilitation Center	4,656,594	3,351,000	246,319	94,464	4,899,697	22,242	32,405	(7,482)	54,165	4,953,862	4,825,455	0.27670%	
30204	The College of William and Mary	8,185,560	5,760,333	2,059,694	-	7,893,804	177,072	157,181	(27,891)	306,382	8,200,166	7,879,198	1.45210%	
30206	VCU - Medical College of Virginia Hospitals Authority	3,231,311	3,118,270	-	-	3,118,270	-	-	-	-	3,118,270	3,231,311	0.59552%	
30207	University of Virginia - Academic Division	43,514,703	30,176,298	11,461,665	118,566	41,756,529	982,061	833,974	(52,414)	1,763,621	43,520,150	41,751,082	7.69453%	
30208	Virginia Polytechnic Institute and State University	36,094,944	27,415,893	7,387,711	1,476,262	36,279,866	640,677	633,547	(28,927)	1,245,297	37,525,163	34,849,647	6.42264%	
30209	University of Virginia Medical Center	5,474,970	5,474,032	-	-	5,474,032	-	-	-	-	5,474,032	5,474,970	1.00901%	
30211	Virginia Military Institute	2,222,815	1,759,174	379,316	-	2,138,490	32,458	27,059	(1,935)	57,582	2,196,072	2,165,233	0.39904%	
30212	Virginia State University	4,556,594	3,094,599	-	-	4,489,595	91,042	44,971	(4,994)	131,019	4,620,565	4,525,455	0.03171%	
30213	Norfolk State University	4,875,141	3,559,007	1,156,459	-	4,755,466	99,165	45,088	(18,251)	126,002	4,881,468	4,749,139	0.87524%	
30214	Longwood University	3,647,345	2,606,276	865,073	85,387	3,556,736	74,214	64,076	(3,085)	135,205	3,691,941	3,512,140	0.64727%	
30215	University of Mary Washington	3,015,276	2,180,508	683,157	-	2,863,665	59,244	58,577	(1,377)	116,444	2,980,109	2,898,832	0.53424%	
30216	James Madison University	15,464,495	10,780,971	3,765,062	148,535	14,694,568	338,129	468,252	(7,173)	799,208	15,493,776	14,665,287	2.70274%	
30217	Radford University	6,464,301	4,413,589	1,718,698	-	6,132,287	146,900	120,466	(11,281)	256,085	6,388,362	6,208,216	1.14415%	
30218	Virginia School for Deaf and Blind	787,818	561,132	199,247	-	760,379	16,626	8,906	(868)	24,664	785,043	763,154	0.14065%	
30219	Virginia School at Hampton	-	(133)	-	-	(133)	-							

Virginia Retirement System

Finance Division

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Agency Code	Agency Name	Total Employer Contributions "Paid" FY 2019 Cred Comp Times FY 2019 Rate	FY 2019 Employer Contributions per General Ledger										Total Net Defined Benefit Contributions (Total Employer "Paid" Less Hybrid DB & DC Contributions)	Calculation of Proportionate Share of FY 2019 DB Employer Contributions VRS Allocated to All Other State Agencies
			Plan 1 & Plan 2 Normal DB Employer Contributions	Hybrid Plan Normal DB Employer Contributions	WTA Retirement Employer Contributions	Total Defined Benefit Employer Contributions	HYBRID - DC Employer Match MB - Mandatory Contributions	HYBRID - DC Employer Match MB - Voluntary Contributions	HYBRID - DC Employer Match Recovery Contributions	Total Hybrid Plan ER Employer Contributions	Total DB & DC Employer Contributions			
30221	Old Dominion University	12,110,519	8,069,415	3,331,827	-	11,401,242	289,780	295,376	-	-	585,156	11,986,398	11,986,398	2,124,071
30222	Department of Professional and Occupational Regulation	1,431,143	1,130,023	249,031	-	1,379,054	22,109	27,771	(1)	-	49,879	1,428,933	1,428,933	0.25456%
30223	Department of Health Professions	1,963,517	1,459,454	406,486	-	1,865,940	36,953	56,156	(962)	-	92,147	1,958,087	1,958,087	0.34488%
30226	Board of Accountancy	105,267	98,296	5,283	-	103,579	503	1,013	-	-	1,516	105,095	105,095	0.01912%
30232	Minority Business Enterprise	-	(27)	-	-	(27)	-	(27)	-	-	-	-	-	0.00000%
30233	Board of Bar Examiners	81,128	76,218	4,449	-	80,667	355	-	-	-	355	81,022	81,022	0.01489%
30234	Cooperative Extension and Agricultural Research Service	456,763	326,727	106,211	-	432,938	9,496	12,869	-	-	22,165	455,103	455,103	0.08009%
30236	Virginia Commonwealth University	30,726,234	21,200,385	8,142,283	-	29,342,668	702,148	646,527	(40,592)	-	1,310,083	30,652,751	29,416,151	5.42126%
30238	Virginia Museum of Fine Arts	1,601,477	936,480	562,888	-	1,499,368	49,052	51,236	(1,658)	-	98,630	1,597,998	1,502,847	0.27697%
30239	Frontier Culture Museum of Virginia	175,931	105,655	60,188	-	165,843	5,166	4,487	-	-	9,653	175,496	166,278	0.03064%
30241	Richard Bland College	667,705	383,303	238,728	-	622,031	20,717	20,648	(1,330)	-	40,035	662,066	627,670	0.11568%
30242	Christopher Newport University	4,080,103	2,827,908	1,028,897	-	3,856,805	89,467	91,208	(5,803)	-	174,872	4,031,677	3,905,231	0.71972%
30245	State Council of Higher Education for Virginia	525,078	404,160	101,523	-	505,683	8,725	7,707	-	-	16,432	522,115	508,646	0.09374%
30246	University of Virginia's College at Wise	1,128,807	992,329	106,299	-	1,101,228	10,145	8,922	-	-	19,067	1,120,295	1,109,740	0.20452%
30247	George Mason University	12,439,942	5,221,421	12,439,942	-	17,661,363	451,377	429,781	(31,216)	-	849,942	18,511,305	17,690,994	3.26037%
30261	Virginia Community College System - Central Office Operations	2,168,590	1,568,925	468,228	168,622	2,225,775	42,861	48,276	(6,218)	-	84,919	2,310,694	2,083,671	0.38401%
30262	Department of Rehabilitative Services	6,268,161	4,914,571	1,134,751	45,144	6,094,466	99,044	105,289	(5,196)	-	199,137	6,293,603	6,069,024	1.1849%
30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	150,568	122,884	21,441	-	144,325	2,025	3,913	-	-	5,938	150,263	144,630	0.02665%
30268	Virginia Institute of Marine Science	1,747,952	1,494,542	218,524	-	1,713,066	18,961	18,873	(909)	-	36,925	1,749,991	1,711,027	0.03533%
30270	Virginia Community College System - Shared Services	574,128	201,432	319,996	-	521,428	28,351	34,957	(3,879)	-	59,429	580,857	514,699	0.09486%
30275	New River Community College	901,053	772,779	106,211	-	880,854	9,367	9,193	(1)	-	18,559	899,413	882,494	0.16264%
30276	Southside Virginia Community College	1,063,699	829,976	113,222	(63,351)	977,344	11,012	8,751	(2,503)	-	893,942	1,023,732	1,047,118	0.05299%
30277	Paul D. Camp Community College	439,450	329,693	95,999	-	425,692	8,115	5,605	(446)	-	13,274	438,966	426,176	0.07854%
30278	Rappahannock Community College	729,803	550,387	149,504	(118,627)	581,264	13,135	14,945	-	-	28,080	609,344	701,723	0.12932%
30279	Danville Community College	822,388	641,487	153,755	(300,485)	494,757	13,228	11,855	(338)	-	24,745	519,502	797,643	0.14700%
30280	Northern Virginia Community College	11,674,709	8,654,791	2,559,479	(30,924)	11,183,346	220,465	200,746	(13,345)	-	407,866	11,591,212	11,266,843	2.07643%
30282	Piedmont Virginia Community College	1,212,421	863,199	286,938	-	1,150,137	25,438	31,547	(2,636)	-	54,349	1,204,486	1,158,072	0.21343%
30283	J. Saraceni Reynolds Community College	2,641,553	2,218,304	352,986	2,204	2,573,494	30,752	32,021	(3,428)	-	59,347	2,632,841	2,582,206	0.07589%
30284	Eastern Shore Community College	338,292	338,292	132,411	(46,358)	369,625	11,012	8,751	(1,098)	-	15,965	382,732	392,332	0.05948%
30285	Patrick Henry Community College	1,199,908	947,763	216,853	(676,787)	487,829	18,901	19,784	(1,853)	-	36,832	524,661	1,163,076	0.21435%
30286	Virginia Western Community College	1,521,405	1,166,669	287,539	194,197	1,648,405	25,842	35,997	(1,791)	-	60,048	1,708,453	1,461,357	0.26932%
30287	Dabney S. Lancaster Community College	432,429	283,351	124,718	(109,335)	298,734	10,962	12,521	-	-	23,483	322,217	408,946	0.07537%
30288	Wytheville Community College	682,148	682,148	96,157	-	661,927	8,514	10,438	-	-	18,952	680,879	663,196	0.12222%
30290	John Tyler Community College	1,793,546	1,401,435	337,876	(545,410)	1,193,901	29,155	27,133	(4,792)	-	51,496	1,245,397	1,742,050	0.32105%
30291	Blue Ridge Community College	1,091,776	825,002	222,432	(163,415)	884,019	19,377	20,165	-	-	39,542	923,561	1,052,234	0.13992%
30292	Central Virginia Community College	822,825	629,411	192,011	(95,000)	670,422	10,386	10,735	-	-	21,123	689,754	825,725	0.17503%
30293	Thomas Nelson Community College	2,246,855	1,705,009	452,084	(61,293)	2,095,800	39,990	46,088	(2,676)	-	83,202	2,179,002	2,163,653	0.35873%
30294	Southwest Virginia Community College	665,994	551,883	100,391	(82,070)	26,204	8,297	3,486	(318)	-	11,465	37,669	654,529	1.02063%
30295	Tidewater Community College	5,434,008	4,587,534	695,932	94,702	5,378,168	60,990	67,656	(6,829)	-	121,817	5,499,985	5,312,191	0.97901%
30296	Virginia Highlands Community College	683,795	477,655	174,282	(128,375)	523,562	15,179	15,762	(2)	-	30,939	554,501	652,856	0.12032%
30297	Germaine Community College	1,508,899	959,395	458,642	-	1,418,037	39,744	38,960	(4,759)	-	74,345	1,492,382	1,434,554	0.26438%
30298	Lord Fairfax Community College	1,414,145	1,035,772	311,937	(23,265)	1,324,444	27,523	32,650	(3,357)	-	59,396	1,383,840	1,354,749	0.24967%
30299	Mountain Empire Community College	901,214	694,465	170,968	-	774,533	14,449	10,831	(1)	-	25,275	799,812	775,335	0.14309%
30301	Department of Agriculture and Consumer Services	3,265,949	2,432,257	663,974	-	3,116,231	61,189	82,059	(1)	-	143,243	3,259,474	3,122,706	0.57550%
30310	Virginia Economic Development Partnership	1,272,039	748,405	423,070	138,105	1,309,580	38,596	60,141	-	-	98,737	1,408,317	1,173,302	0.21623%
30320	Virginia Tourism Authority	715,082	536,057	149,136	-	685,193	13,171	15,765	-	-	28,936	714,129	686,146	0.12645%
30325	Department of Business Assistance	-	(146)	-	-	-	-	-	-	-	-	(146)	-	0.00000%
30330	Virginia - Israel Advisory Board	13,250	(13)	12,270	-	12,257	980	-	-	-	980	13,237	12,270	0.00226%
30350	Department of Small Business and Supplier Diversity	328,909	204,390	105,100	-	309,490	9,182	9,858	(3,047)	-	15,993	325,483	312,916	0.05767%
30400	Jamestown-Yorktown Commemoration	105,396	32,887	60,535	-	93,422	5,357	6,540	-	-	9,916	103,338	95,470	0.01759%
30402	Marine Resources Commission	520,277	364,840	126,369	-	491,209	10,908	10,200	(1,981)	-	20,977	512,186	490,300	0.05202%
30403	Department of Game and Inland Fisheries	2,154,267	1,805,973	256,865	-	2,062,838	23,144	32,892	(1)	-	56,035	2,118,873	2,098,232	0.38669%
30405	Virginia Racing Commission	31,265	24,598	4,902	-	29,500	489	1,223	-	-	1,712	31,212	29,553	0.00545%
30407	Virginia Port Authority	33,125	32,655	-	-	32,655	-	-	-	-	-	32,655	33,125	0.00610%
30409	Department of Mines, Minerals and Energy	1,584,157	1,288,578	242,335	-	1,530,913	21,642	28,615	(1)	-	50,256	1,581,169	1,533,901	0.28269%
30411	Department of Forestry	1,532,704	1,261,035	220,463	-	1,481,498	19,908	28,778	(408)	-	48,278	1,529,776	1,484,426	0.27357%
30413	Commission on Virginia Alcohol Safety Action Program	80,963	71,133	7,975	-	79,108	719	1,030	-	-	1,749	80,857	79,214	0.01460%
30417	Gunston Hall	6,183,895	16,801,738	2,555,822	-	5,169,354	188	-	-	-	-	16,746	17,474	0.09489%
30423	Department of Historic Resources	337,311	244,940	72,719	-	317,659	6,792	12,316	-	-	19,108	336,767	318,203	0.05984%
30425	Jamestown - Yorktown Foundation	940,982	631,405	258,768	-	890,173	22,752	26,095	(771)	-	48,076	938,249	892,906	0.16456%
30440	Department of Environmental Quality	6,783,050	5,609,549	938,038	-	6,547,587	85,890	137,289	(2,796)	-	220,383	6,767,970	6,562,667	1.20947%
30454	Office of Commonwealth Preparedness	-	(133)	-	-	(133)	-	-	-	-	-	(133)	-	0.00000%
30501	Virginia Department of Transportation	-	(93)	-	-	(93)	-	-	-	-	-	(93)	-	0.00000%
30505	Department of Rail and Public Transportation	625,384	411,411	175,809	-	587,220	15,770	21,628	-	-	37,398	624,618	587,986	0.10836%
30506	Motor Vehicle Dealer Board	172,267	161,010	8,895	-	169,905	811	1,261	(1,207)	-	865	170,770	171,402	0.00359%
30507	Towing and Recovery Operations Board	-	-	-	-	-	-	-	-	-	-	-	-	0.00000%
30510	Virginia Department of Transportation	14,666,570	11,252,292	2,795,647	-	14,047,939	250,965	346,456	(17,530)	-	579,891	14,627,830	14,086,679	2.59611%
30511	Virginia Department of Transportation	4,396,469	3,623,422	652,108										

Virginia Retirement System  
 Finance Division  
 Analysis of Total Retirement Employer Contributions and Differences by Agency  
 for the Year Ended June 30, 2019

Agency Code	Agency Name	Total Employer Contributions "Paid" FY 2019 Cred Comp Times FY 2019 Rate	FY 2019 Employer Contributions per General Ledger									Total Defined Benefit Contributions (Total Employer "Paid" Less Hybrid DC Contributions)	Calculation of Proportionate Share of FY 2019 DB Employer Contributions All Allocated to VRS Other State Agencies
			Plan 1 & Plan 2 Normal DB Employer Contributions	Hybrid Plan Normal DB Employer Contributions	WTA Retirement Employer Contributions	Total Defined Benefit Employer Contributions	HYBRID - DC Employer Match MB - Mandatory	HYBRID - DC Employer Match MB - Voluntary	HYBRID - DC Employer Match Recovery Contributions	Hybrid Plan ER Employer Contributions	Total DB & DC Employer Contributions		
30606	Virginia Board for People With Disabilities	79,048	-	12,532	-	77,528	1,035	325	-	1,360	78,888	77,688	0.01432%
30701	Department of Corrections - Central Administration	2,941,571	2,465,572	395,603	-	2,861,175	34,842	40,607	(9,219)	66,230	2,927,401	2,875,341	0.52991%
30702	Department for the Blind and Vision Impaired	997,002	836,255	133,765	119,500	1,089,520	11,804	14,025	(846)	24,983	1,114,503	972,019	0.17914%
30703	Central State Hospital	4,698,023	2,952,953	1,532,640	-	4,485,593	128,491	76,030	(19,892)	184,629	4,670,222	4,513,394	0.83180%
30704	Eastern State Hospital	3,766,737	2,453,926	1,144,723	-	3,598,649	96,404	62,230	(14,633)	144,001	3,742,650	3,622,736	0.66765%
30705	Southwestern Virginia Mental Health Institute	2,867,040	1,821,330	889,304	-	2,710,634	76,942	74,035	(16,897)	134,080	2,844,714	2,732,960	0.50367%
30706	Western State Hospital	4,259,626	2,612,497	1,409,803	-	4,022,300	120,593	100,018	(7,526)	213,085	4,235,385	4,046,541	0.74576%
30707	Central Virginia Training Center	1,654,345	1,578,956	56,147	123,902	1,759,005	4,735	3,141	(3,029)	4,847	1,763,852	1,949,498	0.30399%
30708	Commonwealth Center for Children and Adolescents	988,676	443,064	490,132	-	933,196	40,200	13,162	(3,687)	49,675	982,871	939,001	0.17305%
30709	Powhatan Correctional Center	-	(318)	-	-	-	-	-	-	-	(318)	-	0.00000%
30711	Virginia Correctional Enterprises	1,342,358	936,482	347,538	-	1,284,065	29,846	26,088	(1,759)	54,175	1,338,240	1,288,183	0.23741%
30716	Virginia Correctional Center for Women	681,986	433,886	215,738	-	649,624	17,983	9,410	(159)	27,234	676,858	654,752	0.12067%
30717	Southampton Correctional Center	-	(66)	-	-	(66)	-	-	-	-	(66)	-	0.00000%
30718	Bland Correctional Center	468,968	337,860	115,914	-	453,774	9,632	4,675	(7)	14,300	468,074	454,668	0.08379%
30719	James River Correctional Center	-	(133)	-	-	(133)	-	-	-	-	(133)	-	0.00000%
30720	Department of Behavioral Health & Developmental Services	4,392,939	2,856,062	1,284,276	393,014	4,533,352	113,296	134,180	(11,183)	236,293	4,769,645	4,156,646	0.76605%
30721	Powhatan Reception and Classification	-	(119)	-	-	(119)	-	-	-	-	(119)	-	0.00000%
30723	Southeastern Virginia Training Center	1,434,529	749,207	602,710	-	1,351,917	50,385	28,106	(7,912)	70,579	1,422,496	1,363,950	0.25137%
30724	Catawba Hospital	1,626,850	886,100	643,837	-	1,529,937	54,445	37,806	(8,473)	83,778	1,613,715	1,543,072	0.28438%
30725	Northern Virginia Training Center	-	(3,790)	-	-	(3,790)	-	-	(1)	(1)	(3,791)	1	0.00000%
30726	Southside Virginia Training Center	-	(3,327)	-	-	(3,327)	-	-	-	-	(3,327)	-	0.00000%
30728	Northern Virginia Mental Health Institute	2,526,801	1,426,059	954,349	-	2,380,408	81,342	64,037	(20,895)	124,484	2,504,922	2,402,317	0.44274%
30729	Piedmont Geriatric Hospital	1,881,381	1,068,518	713,028	-	1,781,546	59,868	36,510	(8,750)	87,628	1,869,174	1,793,753	0.33058%
30730	Brunswick Correctional Center	-	(93)	-	-	(93)	-	-	-	-	(93)	-	0.00000%
30731	Staunton Correctional Center	-	(80)	-	-	(80)	-	-	-	-	(80)	-	0.00000%
30733	Sussex I State Prison	349,982	286,574	54,298	-	340,872	4,566	2,865	(496)	6,935	347,807	343,047	0.06322%
30734	Sussex II State Prison	302,245	228,082	65,268	75,162	368,512	5,439	2,819	(1,517)	6,741	375,253	295,504	0.05446%
30735	Wallen's Ridge State Prison	623,221	508,134	110,525	-	618,659	9,110	3,530	(260)	12,380	631,039	610,841	0.11258%
30737	St. Albans Correctional Center	511,346	335,362	133,359	-	491,133	11,321	7,756	(1,058)	18,059	509,882	493,287	0.09091%
30738	Southwestern Virginia Training Center	223,323	217,184	2,008	-	219,192	177	205	(2,436)	(2,054)	217,138	225,377	0.04154%
30739	Southern Virginia Mental Health Institute	1,160,012	612,977	481,145	-	1,094,122	39,518	23,636	(5,269)	57,885	1,152,007	1,102,127	0.20312%
30741	Red Onion State Prison	613,418	403,429	184,796	-	588,225	15,544	8,699	(1,270)	22,883	611,108	590,535	0.10883%
30742	Department of Corrections - Employee Relations and Training	777,005	669,715	94,790	-	764,505	7,905	4,184	(2,065)	10,024	774,529	766,981	0.14135%
30743	Flovanna Women's Correctional Center	851,435	459,211	350,989	-	810,200	26,988	11,947	(1,722)	39,213	849,413	812,222	0.14969%
30744	Mecklenburg Correctional Center	-	(331)	-	-	(331)	-	-	-	-	(331)	-	0.00000%
30745	Netoway Correctional Center	760,092	558,961	186,570	-	745,531	15,452	6,881	(416)	21,917	767,448	738,175	0.13604%
30747	Marion Correctional Treatment Center	527,731	363,388	138,368	-	501,756	12,079	12,863	(2,080)	22,862	524,618	504,869	0.09304%
30748	Hiram W. Davis Medical Center	1,026,532	764,701	215,431	-	980,132	18,420	15,191	(4,534)	29,077	1,009,209	997,455	0.18383%
30749	Buckingham Correctional Center	566,475	409,466	134,566	-	544,032	11,534	9,836	(1,644)	19,726	563,758	546,749	0.10076%
30750	Department of Correctional Education	-	(1,193)	-	-	(1,193)	-	-	-	-	(1,193)	-	0.00000%
30751	Department of the Deaf and Hard-of-Hearing	70,060	47,812	18,015	-	65,827	1,636	2,464	-	4,100	69,927	65,960	0.01216%
30752	Deep Meadow Correctional Center	713,957	516,832	192,534	98,354	807,720	15,953	7,197	(1,055)	22,095	829,815	691,862	0.12751%
30753	Deerfield Correctional Center	765,962	651,819	98,777	-	750,396	8,307	5,228	(942)	12,593	762,989	753,369	0.13864%
30754	Augusta Correctional Center	414,916	310,554	90,833	-	401,387	6,640	4,816	(1,716)	10,740	412,127	404,176	0.07449%
30756	Department of Corrections - Division of Institutions	3,634,927	2,961,139	573,657	-	3,534,796	49,323	43,865	(8,138)	85,050	3,619,846	3,549,877	0.65423%
30757	Western Region Correctional Field Units	149,961	111,210	34,133	-	145,343	2,829	1,287	(109)	4,007	149,350	145,954	0.02690%
30759	Northern Region Correctional Field Units	-	(13)	-	-	(13)	-	-	-	-	(13)	-	0.00000%
30760	Central Region Correctional Field Units	-	(106)	-	-	(106)	-	-	-	-	(106)	-	0.00000%
30761	Baskerville Correctional Center	271,857	245,258	23,549	-	268,807	1,936	689	-	2,625	271,432	269,232	0.04962%
30765	Department of Social Services	12,861,025	10,195,048	2,255,360	152,679	12,603,087	195,260	189,272	(12,525)	372,007	12,975,094	12,489,016	2.30167%
30766	Virginia Parole Board	71,833	89,048	2,162	-	71,210	179	73	-	252	71,462	71,381	0.01316%
30767	Division of Community Corrections	1,448,507	1,096,221	279,297	-	1,375,518	23,581	15,954	(2,294)	37,241	1,412,759	1,411,266	0.26009%
30768	Keen Mountain Correctional Center	463,655	384,557	80,449	-	465,006	6,723	3,723	(1)	10,445	475,451	453,210	0.08352%
30769	Greensville Correctional Center	1,264,845	989,554	269,092	-	1,258,646	22,264	9,644	(1,520)	30,388	1,289,034	1,234,457	0.22750%
30770	Dillwyn Correctional Center	621,246	455,816	153,045	-	608,861	13,207	12,301	(287)	25,221	634,082	596,025	0.10984%
30771	Indian Creek Correctional Center	417,341	323,763	78,664	-	402,427	6,864	7,269	(925)	13,208	415,635	404,133	0.07448%
30772	Haynesville Correctional Center	684,525	522,297	138,938	-	661,235	11,888	9,899	(1,131)	20,656	681,891	663,869	0.12235%
30773	Coffeeswood Correctional Center	464,373	348,329	103,718	-	451,921	8,514	2,878	(1,242)	10,150	462,071	454,223	0.08371%
30774	Lunenburg Correctional Center	454,369	399,851	46,215	-	446,066	3,959	3,350	(744)	6,565	452,631	447,804	0.08253%
30775	Pocahontas State Correctional Center	497,744	296,755	173,949	-	470,704	14,676	9,723	(1,647)	22,752	493,456	474,992	0.08754%
30776	Green Rock Correctional Center	566,050	397,154	145,679	-	542,833	12,398	9,548	(403)	21,543	564,376	544,507	0.10035%
30777	Department of Juvenile Justice	8,402,754	6,869,259	1,386,141	38,243	8,293,643	116,307	69,987	(5,276)	181,018	8,474,661	8,221,736	1.51523%
30778	Department of Forensic Science	3,069,595	2,243,055	673,123	-	2,916,178	60,828	88,432	(2,464)	146,796	3,062,974	2,922,799	0.53866%
30785	River North Correctional Center	546,985	365,062	161,614	-	526,676	13,380	5,899	(2,043)	17,236	543,912	529,749	0.09763%
30786	Culpeper Correctional Center for Women	-	(40)	-	-	(40)	-	-	-	-	(40)	-	0.00000%
30794	Virginia Center for Behavioral Rehabilitation	2,322,089	1,188,649	1,019,894	-	2,208,543	83,379	23,999	(9,743)	97,635	2,306,178	2,224,454	0.40996%
30841	Department of Aviation	332,657	234,211	80,141	-	314,352	7,251	10,645	(3,805)	14,091	328,443	318,566	0.05871%
30848	Indigent Defense Commission	4,252,068	2,788,167	1,248,175	-	4,036,342	107,670	99,790	(13,408)	194,052	4,230,394	4,058,016	0.74787%
30851	Tobacco Indemnification & Revitalization Commission	104,651	97,337	5,264	-	102,601	525	1,313	-	1,838	104,439	102,813	0.01895%
30852	Virginia Tobacco Settlement Foundation	155,222	150,721	4,020	-	154,741	321	-	-	321	155,062	154,901	0.02855%
30853	Substance Abuse Prevention Office	-	(13)	-	-	(13)	-	-	-	-	(13)	-	0.00000%
30912	Department of Veterans Services	1,414,336	710,436	609,164	-	1,319,600	51,908	40,712	(7,952)	84,668	1,404,268	1,329,668	0.24505%
30913	Veterans Services Foundation	11,587	11,567	-	-	11,567	-	-	-	-	11,567	11,581	0.00213%
30920	Virginia Opportunity Educational Institute	-	(13)	-	-	(13)	-	-	-	-	(13)	-	0.00000%
30922	Sitter-Barfoot Veterans Care Center	1,718,185	872,377	741,007	-	1,613,384	62,351	39,642	(8,024)	93,969	1,707,353	1,624,216	0.29934%
30937	Southern Virginia Higher Education Center	278,057	197,212	73,763	-	270,975	5,960	859	(1)	6,818	277,793	271,239	0.04999%
30938	New College Institute	105,738	105,738	83,719	-	102,018	1,615	1,919	(2,360)	1,174	103,192	104,564	0.01927%
30942	Virginia Museum of Natural History	199,390	159,162	35,592	-	194,754	2,920	952	(16)	3,856	198,610	195,534	0.03604%
30948	Southwest Virginia Higher Education Center	151,313	112,309	35,213	(21,986)	125,536	2,915	1,290	-	4,205	129,741	147,108	0.02711%

Virginia Retirement System  
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 Analysis of Total Retirement Employer Contributions and Differences by Agency  
 for the Year Ended June 30, 2019

Agency Code	Agency Name	Total Employer Contributions "Paid" FY 2019 Cred Times FY 2019 Rate	FY 2019 Employer Contributions per General Ledger								Total Net Defined Benefit Contributions (Total Employer "Paid" Less Hybrid DC Contributions)	Calculation of Proportionate Share of FY 2019 DB Employer Contributions VRS Allocated To All Other State Agencies	
			Plan 1 & Plan 2 Normal DB Employer Contributions	Hybrid Plan Normal DB Employer Contributions	WTA Retirement Employer Contributions	Total Defined Benefit Employer Contributions	HYBRID - DC Employer Match MB - Mandatory Contributions	HYBRID - DC Employer Match MB - Voluntary Contributions	HYBRID - DC Employer Match Recovery Contributions	Total Hybrid Plan ER Employer Contributions			Total DB & DC Employer Contributions
30957	Commonwealth's Attorneys' Services Council	59,694	49,213	9,645	-	58,858	770	-	-	770	59,628	58,924	0.01086%
30960	Department of Fire Programs	516,497	407,126	89,653	-	496,779	8,025	10,819	(658)	18,186	514,965	498,311	0.09184%
30961	Division of Capitol Police	64,497	54,121	8,675	-	62,796	706	164	-	870	63,666	63,627	0.01173%
30962	Department of Employee Relations	-	(53)	-	-	(53)	-	-	-	-	(53)	-	0.00000%
30999	Department of Alcoholic Beverage Control	6,503,413	3,863,440	2,311,365	195,752	6,370,557	194,133	118,840	(11,810)	301,163	6,671,720	6,202,250	1.14305%
33010	Virginia Outdoors Foundation	-	(27)	-	-	(27)	-	-	-	-	(27)	-	0.00000%
33333	Consolidated Former State Agencies	-	367	-	-	367	-	-	-	-	367	-	0.00000%
35106	Arlington County Health Department	8,857	8,856	-	-	8,856	-	-	-	-	8,856	8,857	0.00163%
35129	Fairfax County Health Department	351,812	351,679	-	-	351,679	-	-	-	-	351,679	351,812	0.06484%
35885	Fort Monroe Federal Area Development Authority	199,744	129,654	58,760	-	188,414	5,164	5,888	-	11,052	199,466	188,692	0.03478%
	Total State	567,499,782	415,433,183	128,862,969	1,219,792	545,515,944	11,151,029	10,745,141	(875,313)	21,020,857	566,536,801	546,478,925	100.00000%
<b>RECAP:</b>													
	Computed Total Employer Contributions	567,499,782				Defined Benefit Plan Revenue (including prior adjustments) for FY 2019		545,515,944					
	Less: Actual Hybrid DC Contributions	(21,020,857)				Less: Net WTA Contributions		(1,219,792)					
	Net Computed Defined Benefit Employer Contributions	546,478,925				Actual Defined Benefit Plan Revenue (including prior adjustments) for FY 2019		544,296,152					