

Virginia Retirement System Finance Division
Analysis of State Agency Change in Net Pension Liability
For the Plan Year Ended and Measurement Date of June 30, 2024

Employer Code	Entity	LESS: FY24						PLUS: FY24						Calculated June 30, 2024 Net Pension Liability	Actual June 30, 2024 Net Pension Liability	Difference
		June 30, 2023 Net Pension Liability	PLUS: FY23 Deferred Inflows	LESS: FY23 Deferred Outflows	LESS: FY24	Deferred Inflows	PLUS: FY 24	Deferred Outflows	PLUS: FY 24	Deferred Outflows	PLUS: FY 2024	LESS: FY 24				
					Deferred	Change in	Deferred	Change in	Employer	Employer						
					Investment	Proportion and	Expected	Proportion and	Pension	Share of						
		Experience	vs Actual	Experience	Employer	Experience	Employer	Assumptions	Contributions	Expense	Contributions					
	VRS State Plan Total	\$5,059,700,977	\$ 872,430,187	\$ 925,949,609	\$ 647,444,152	\$ 27,161,603	\$ 171,415,998	\$ 807,954,501	\$ —	\$ 165,212,407	\$ 538,819,820	\$ 746,565,624	\$4,925,580,906	\$4,925,580,906	\$ —	
	Employer Allocation															
30100	Senate	\$ 7,312,280	\$ 1,258,077	\$ 879,737	\$ 923,838	\$ 38,757	\$ 307,632	\$ 1,152,870	\$ —	\$ —	\$ 520,304	\$ 1,065,256	\$ 7,028,311	\$ 7,028,311	\$ —	
30101	House of Delegates	12,426,626	2,155,687	1,473,077	1,513,142	63,479	932,976	1,888,270	—	—	768,492	1,744,826	11,511,575	11,511,575	—	
30103	Magistrate System	22,943,214	2,920,115	3,824,096	2,885,205	121,040	470,540	3,600,488	—	682,893	2,430,934	3,326,897	21,949,866	21,949,866	—	
30107	Division of Legislative Services	6,481,983	754,069	756,994	799,529	33,542	229,079	997,743	—	11,109	578,781	921,941	6,082,600	6,082,600	—	
30109	Division of Legislative Automated Systems	2,288,503	242,360	439,430	303,910	12,750	6,663	379,254	—	155,867	359,283	350,446	2,312,068	2,312,068	—	
30110	Joint Legislative Audit and Review Commission	3,105,138	415,322	363,558	403,099	16,911	63,284	503,032	—	33,375	321,457	464,805	3,066,667	3,066,667	—	
30111	Supreme Court	22,749,934	2,708,996	2,642,772	2,903,593	121,812	186,878	3,623,434	—	9,383	2,201,200	3,348,139	22,089,753	22,089,753	—	
30112	Judicial Inquiry and Review Commission	451,325	77,549	60,949	53,285	2,235	35,504	66,495	—	—	23,421	61,442	405,375	405,375	—	
30114	General District Courts	39,161,074	4,164,242	4,975,163	5,028,569	210,959	117,600	6,275,221	—	445,558	4,340,653	5,798,455	38,256,002	38,256,002	—	
30115	Juvenile and Domestic Relations District Courts	23,814,495	2,567,951	3,224,261	3,076,396	129,061	81,275	3,839,077	—	475,764	2,765,461	3,547,365	23,404,390	23,404,390	—	
30116	Combined District Courts	7,260,671	779,098	1,042,124	916,587	38,453	76,013	1,143,821	—	120,869	798,740	1,056,877	6,973,145	6,973,145	—	
30117	Virginia State Bar	6,891,819	1,188,329	770,889	841,030	35,283	474,148	1,049,533	—	—	359,792	969,793	6,398,330	6,398,330	—	
30119	Office of the Lieutenant Governor	170,006	16,963	63,891	22,337	937	241	27,874	—	23,135	45,087	25,726	169,933	169,933	—	
30121	Office of the Governor	1,854,886	185,995	417,530	266,294	11,172	2,431	332,312	—	274,543	382,642	307,060	2,025,891	2,025,891	—	

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30122	Department of Planning and Budget	4,482,389	656,956	539,082	581,470	24,394	111,485	725,624	—	54,486	431,119	670,479	4,423,664	4,423,664	—
30123	Department of Military Affairs	17,534,900	1,749,309	2,276,866	2,169,650	91,021	419,652	2,707,536	—	138,933	1,834,423	2,501,798	16,506,114	16,506,114	—
30125	Virginia Court of Appeals	7,105,338	708,810	2,087,300	890,818	37,372	107,482	1,111,665	—	393,066	1,608,363	1,027,163	6,777,107	6,777,107	—
30127	Department of Emergency Management	12,855,182	1,282,397	2,534,866	1,666,392	69,909	15,871	2,079,513	—	374,996	2,293,919	1,921,509	12,677,460	12,677,460	—
30128	Virginia Veterans Care Center	10,714,423	1,167,190	1,349,729	1,491,258	62,561	40,424	1,860,962	—	729,903	1,536,168	1,719,583	11,345,091	11,345,091	—
30129	Department of Human Resource Management	9,148,951	1,481,393	1,010,861	1,184,758	49,703	324,796	1,478,476	—	75,546	765,181	1,366,108	9,013,321	9,013,321	—
30132	State Board of Elections	4,933,208	492,112	931,758	620,575	26,034	63,415	774,424	—	153,471	725,321	715,585	4,721,169	4,721,169	—
30133	Auditor of Public Accounts	9,544,114	1,362,820	1,269,186	1,152,710	48,359	611,260	1,438,482	—	53,223	781,530	1,329,150	8,769,504	8,769,504	—
30136	Virginia Information Technologies Agency (VITA)	25,958,290	2,589,688	3,703,099	3,811,892	159,917	34,870	4,756,913	—	2,858,887	4,941,353	4,395,503	28,999,850	28,999,850	—
30140	Department of Criminal Justice Services	11,437,454	1,141,021	2,198,490	1,496,761	62,792	14,227	1,867,829	—	443,911	1,994,919	1,725,906	11,386,958	11,386,958	—
30141	Office of the Attorney General and Department of Law	39,178,277	3,907,546	7,989,351	5,460,609	229,084	50,543	6,814,369	—	4,232,923	7,435,934	6,296,620	41,542,842	41,542,842	—
30143	Office of the Attorney General - Division of Debt Collection	1,404,067	250,504	186,498	187,241	7,855	38,916	233,660	—	49,259	123,386	215,888	1,424,478	1,424,478	—

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30146	Science Museum of Virginia	3,872,695	539,422	747,085	505,136	21,191	4,809	630,366	—	177,721	483,421	582,466	3,842,938	3,842,938	—
30147	Office of the State Inspector General	3,496,253	498,742	447,489	419,932	17,617	222,221	524,039	—	16,663	250,511	484,217	3,194,732	3,194,732	—
30148	Virginia Commission for the Arts	415,401	62,413	193,388	52,119	2,187	11,714	65,040	—	79,861	93,325	60,123	396,509	396,509	—
30151	Department of Accounts	12,697,320	2,357,635	1,523,058	1,515,473	63,577	1,216,943	1,891,179	—	26,675	623,034	1,747,485	11,529,307	11,529,307	—
30152	Department of the Treasury	8,597,444	1,344,402	1,016,281	1,102,274	46,243	264,342	1,375,543	—	11,489	757,071	1,271,008	8,385,801	8,385,801	—
30154	Department of Motor Vehicles	101,724,276	15,537,285	11,224,536	12,305,194	516,228	6,864,083	15,355,822	—	—	6,096,336	14,189,072	93,614,606	93,614,606	—
30156	Department of State Police	46,685,355	5,994,334	7,243,206	5,808,998	243,699	1,695,813	7,249,129	—	384,701	5,569,814	6,698,320	44,193,297	44,193,297	—
30157	Compensation Board	1,058,489	136,225	144,210	122,626	5,144	78,421	153,027	—	6,256	70,716	141,407	932,905	932,905	—
30160	Virginia Criminal Sentencing Commission	761,485	91,279	94,389	113,626	4,767	5,149	141,796	—	92,873	125,996	131,059	864,439	864,439	—
30161	Department of Taxation	52,994,802	6,722,647	5,976,498	6,738,275	282,684	949,473	8,408,786	—	34,815	4,818,758	7,769,895	51,262,983	51,262,983	—
30162	Department of Accounts - Transfer Payments (CHRF)	152,297	17,063	21,762	29,588	1,241	1,301	36,924	—	55,537	51,286	34,116	225,099	225,099	—
30164	Virginia Management Fellows Administration	692,673	127,337	204,620	81,254	3,409	41,933	101,398	—	34,619	87,066	93,717	618,160	618,160	—
30165	Department of Housing and Community Development	10,120,414	1,204,814	2,216,709	1,305,895	54,785	122,373	1,629,644	—	281,517	1,904,107	1,505,837	9,934,897	9,934,897	—

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30166	Secretary of the Commonwealth	625,379	65,972	101,737	97,052	4,072	882	121,112	—	102,355	139,145	111,875	738,345	738,345	—
30171	State Corporation Commission	56,696,479	6,287,314	6,607,755	7,288,020	305,747	425,094	9,094,821	—	260,900	6,136,187	8,403,791	55,445,294	55,445,294	—
30172	State Lottery Department	29,049,261	2,897,989	4,950,156	3,671,850	154,042	279,011	4,582,152	—	436,167	4,257,916	4,233,979	27,934,447	27,934,447	—
30174	Virginia College Savings Plan	12,165,545	1,213,630	1,854,265	1,592,130	66,793	15,138	1,986,841	—	330,377	1,780,283	1,835,854	12,112,496	12,112,496	—
30180	Secretary of Administration	1,661,100	165,545	685,300	255,481	10,718	2,231	318,819	—	469,948	576,582	294,630	1,943,634	1,943,634	—
30181	Department of Labor and Industry	9,705,518	1,413,714	1,314,249	1,274,688	53,476	262,990	1,590,701	—	205,935	1,156,850	1,469,831	9,697,484	9,697,484	—
30182	Virginia Employment Commission	55,140,115	9,801,620	13,167,828	5,571,063	233,717	10,463,980	6,952,206	—	1,372,867	4,976,908	6,423,982	42,383,146	42,383,146	—
30183	Secretary of Natural and Historic Resources	149,261	14,858	108,768	22,920	962	194	28,602	—	63,486	77,432	26,429	174,366	174,366	—
30185	Secretary of Education	89,557	60,694	9,882	3,302	139	60,970	4,121	—	—	(51,138)	3,821	25,120	25,120	—
30186	Secretary of Transportation	263,610	37,020	104,848	44,674	1,874	3,270	55,749	—	101,165	88,523	51,536	339,865	339,865	—
30187	Secretary of Public Safety	559,097	71,373	83,094	15,150	636	303,580	18,906	—	11,426	(125,629)	17,454	115,259	115,259	—
30188	Secretary of Health and Human Resources	376,442	37,473	269,020	50,306	2,110	443	62,778	—	117,963	167,957	58,016	382,718	382,718	—
30190	Secretary of Finance	361,263	134,919	83,673	34,185	1,434	120,812	42,660	—	11,498	(10,750)	39,415	260,071	260,071	—
30191	Virginia Workers' Compensation Commission	20,957,787	2,515,648	2,312,539	2,644,745	110,952	338,124	3,300,413	—	—	1,802,683	3,049,666	20,120,505	20,120,505	—

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30192	Secretary of Commerce and Trade	560,615	55,830	393,196	56,651	2,377	81,669	70,696	—	169,374	173,716	65,350	430,988	430,988	—
30193	Secretary of Agriculture and Forestry	55,151	154,912	7,531	14,309	600	60,024	17,856	—	38,992	(59,116)	16,476	108,855	108,855	—
30194	Department of General Services	40,684,550	5,407,190	4,489,245	5,256,858	220,536	653,094	6,560,106	—	273,290	3,749,019	6,061,660	39,992,762	39,992,762	—
30195	Secretary of Labor	90,063	142,270	138,605	17,352	728	75,230	21,653	—	66,082	63,840	19,987	132,006	132,006	—
30199	Department of Conservation and Recreation	29,825,925	2,975,342	4,264,784	3,743,004	157,027	431,531	4,670,947	—	444,048	3,471,888	4,316,036	28,475,768	28,475,768	—
30200	Office of Children's Services	1,303,885	135,652	209,894	166,328	6,978	4,379	207,564	—	24,776	172,878	191,794	1,265,382	1,265,382	—
30201	Department of Education - Central Office Operations	40,846,966	4,074,961	10,240,927	5,321,084	223,230	50,613	6,640,255	—	2,070,857	8,819,950	6,135,756	40,481,379	40,481,379	—
30202	The Library of Virginia	8,964,272	894,200	1,411,612	1,087,123	45,607	332,953	1,356,636	—	183,115	1,003,173	1,253,558	8,270,543	8,270,543	—
30203	Woodrow Wilson Rehabilitation Center	9,871,477	1,884,054	1,089,245	1,291,781	54,193	190,352	1,612,031	—	153,878	421,184	1,489,534	9,827,519	9,827,519	—
30204	The College of William and Mary	72,822,758	7,869,262	10,251,971	9,572,138	401,571	199,272	11,945,203	—	2,612,615	9,034,993	11,037,628	72,822,251	72,822,251	—
30206	Virginia Commonwealth University Health System Authority	12,974,591	6,879,904	1,431,652	1,377,632	57,794	3,551,429	1,719,166	—	—	(3,085,926)	1,588,577	10,480,651	10,480,651	—
30207	University of Virginia - Academic Division	372,190,086	42,843,626	41,504,892	47,517,998	1,993,476	2,258,211	59,298,366	—	245,841	34,993,646	54,792,843	361,504,145	361,504,145	—

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30208	Virginia Polytechnic Institute and State University	310,819,455	35,376,726	34,296,672	39,465,023	1,655,638	3,309,258	49,248,947	—	—	29,027,713	45,506,973	300,239,277	300,239,277	—
30209	University of Virginia Medical Center	38,825,109	7,261,511	4,284,069	4,551,791	190,957	3,385,607	5,680,243	—	—	523,045	5,248,680	34,628,804	34,628,804	—
30211	Virginia Military Institute	21,212,796	2,116,201	2,755,235	2,672,196	112,104	252,716	3,334,671	—	140,916	2,398,292	3,081,275	20,329,350	20,329,350	—
30212	Virginia State University	41,940,367	4,627,349	6,899,106	5,891,483	247,160	79,958	7,352,063	—	4,101,140	6,711,028	6,793,424	44,820,816	44,820,816	—
30213	Norfolk State University	43,901,507	4,534,647	5,167,689	5,624,865	235,974	141,033	7,019,347	—	92,383	4,900,187	6,486,048	42,792,462	42,792,462	—
30214	Longwood University	28,732,018	4,334,629	3,367,437	3,649,643	153,110	736,298	4,554,439	—	53,223	2,206,076	4,208,397	27,765,500	27,765,500	—
30215	University of Mary Washington	23,967,298	3,138,774	2,894,844	2,996,825	125,723	519,470	3,739,779	—	140,958	1,804,753	3,455,664	22,799,036	22,799,036	—
30216	James Madison University	137,974,504	14,513,857	15,224,486	17,736,538	744,084	379,545	22,133,671	—	436,568	14,412,778	20,451,914	134,934,811	134,934,811	—
30217	Radford University	58,273,082	7,977,314	6,430,012	7,105,894	298,107	2,738,762	8,867,543	—	—	3,708,360	8,193,796	54,059,728	54,059,728	—
30218	Virginia School for Deaf and Blind	6,640,858	972,638	748,773	810,017	33,982	339,598	1,010,832	—	—	404,461	934,025	6,162,394	6,162,394	—
30221	Old Dominion University	106,285,597	10,944,847	11,727,844	13,921,344	584,029	272,838	17,372,638	—	1,725,732	12,139,764	16,052,682	105,909,841	105,909,841	—
30222	Department of Professional and Occupational Regulation	11,471,354	1,428,110	1,265,781	1,410,198	59,161	420,246	1,759,806	—	—	850,653	1,626,129	10,728,408	10,728,408	—
30223	Department of Health Professions	20,239,310	2,019,042	2,988,666	2,608,035	109,412	24,891	3,254,602	—	380,818	2,685,772	3,007,315	19,841,225	19,841,225	—
30226	Board of Accountancy	967,415	109,351	118,222	112,850	4,734	60,390	140,826	—	6,464	60,827	130,158	858,529	858,529	—

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30233	Board of Bar Examiners	658,267	73,473	87,441	79,377	3,330	28,269	99,055	—	8,340	54,651	91,493	603,876	603,876	—
30234	Cooperative Extension and Agricultural Research Service	3,826,652	821,523	489,654	575,707	24,152	235,565	718,433	—	462,679	539,500	663,882	4,379,827	4,379,827	—
30236	Virginia Commonwealth University	280,500,715	30,494,228	37,531,151	36,531,130	1,532,555	717,147	45,587,701	—	7,137,176	32,635,123	42,123,953	277,919,007	277,919,007	—
30238	Virginia Museum of Fine Arts	14,973,679	1,504,228	1,919,938	1,921,355	80,605	24,240	2,397,686	—	80,801	1,822,398	2,215,500	14,617,154	14,617,154	—
30239	Frontier Culture Museum of Virginia	1,564,966	173,881	223,394	207,441	8,703	3,403	258,869	—	67,211	195,349	239,179	1,578,156	1,578,156	—
30241	Richard Bland College	6,016,490	709,653	983,430	802,054	33,648	7,568	1,000,894	—	288,095	838,244	924,866	6,101,810	6,101,810	—
30242	Christopher Newport University	37,202,969	3,718,805	4,698,264	4,692,999	196,881	408,262	5,856,458	—	312,061	4,020,643	5,411,457	35,703,073	35,703,073	—
30245	State Council of Higher Education for Virginia	4,883,117	530,798	762,393	627,050	26,306	8,498	782,504	—	137,782	583,530	723,059	4,770,425	4,770,425	—
30246	University of Virginia's College at Wise	9,736,383	1,425,015	1,486,695	1,292,881	54,239	130,460	1,613,404	—	485,038	1,031,153	1,490,825	9,835,893	9,835,893	—
30247	George Mason University	189,343,118	18,888,055	28,723,065	24,060,837	1,009,401	1,132,300	30,025,851	—	3,090,291	24,371,129	27,744,463	183,048,378	183,048,378	—
30261	Virginia Community College System - Central Office Operations	18,860,035	2,628,857	2,583,117	2,471,165	103,670	444,375	3,083,801	—	353,582	2,325,482	2,849,473	18,799,957	18,799,957	—
30262	Department of Rehabilitative Services	58,213,884	6,928,994	7,847,221	7,985,835	335,022	706,260	9,965,634	—	3,107,306	8,621,032	9,208,427	60,754,085	60,754,085	—

Virginia Retirement System Finance Division
Analysis of State Agency Change in Net Pension Liability
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		LESS: FY24					PLUS: FY24								
					LESS: FY24	Deferred Inflows	PLUS: FY 24		Deferred Outflows						
		June 30, 2023	PLUS: FY23	LESS: FY23	Deferred Inflows	Deferred Expected	Change in Proportion and Differences in Employer	Deferred Outflows Expected	PLUS: FY 24 Deferred Outflows Change In	Deferred Outflows Differences in Employer	PLUS: FY 2024 Employer Pension	LESS: FY 24 Employer Share of Contributions	Calculated June 30, 2024 Net Pension Liability	Actual June 30, 2024 Net Pension Liability	
Employer Code	Entity	Net Pension Liability	Deferred Inflows	Deferred Outflows	Investment Experience	vs Actual Experience	Employer Contributions	vs Actual Experience	Assumptions	Contributions	Expense	Contributions	Liability	Liability	Difference
30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,192,066	211,126	152,445	144,510	6,062	96,517	180,335	—	5,618	76,398	166,619	1,099,390	1,099,390	—
30268	Virginia Institute of Marine Science	15,007,579	1,698,622	1,813,295	2,001,638	83,973	50,584	2,497,872	—	525,535	1,755,909	2,308,101	15,227,926	15,227,926	—
30270	Virginia Community College System - Shared Services	5,243,368	544,627	721,835	674,248	28,286	6,446	841,404	—	97,480	610,894	777,458	5,129,500	5,129,500	—
30275	New River Community College	7,895,663	984,346	953,645	962,167	40,365	379,124	1,200,701	—	21,895	662,097	1,109,495	7,319,906	7,319,906	—
30276	Southside Virginia Community College	8,407,199	991,496	1,048,448	1,094,958	45,936	54,003	1,366,413	—	135,667	935,323	1,262,611	8,330,142	8,330,142	—
30277	Paul D. Camp Community College	3,644,503	495,471	402,144	467,455	19,611	71,253	583,343	—	5,919	326,553	539,057	3,556,269	3,556,269	—
30278	Rappahannock Community College	6,727,378	993,404	1,003,957	854,691	35,856	209,807	1,066,581	—	70,661	734,090	985,544	6,502,259	6,502,259	—
30279	Danville Community College	7,381,092	864,858	1,155,491	902,472	37,861	295,652	1,126,208	—	92,107	833,593	1,040,615	6,865,767	6,865,767	—
30280	Northern Virginia Community College	96,354,416	14,338,862	10,632,011	11,889,146	498,774	4,484,094	14,836,630	—	—	6,132,860	13,709,316	90,449,427	90,449,427	—
30282	Piedmont Virginia Community College	9,376,132	1,617,240	1,068,860	1,208,519	50,700	380,774	1,508,128	—	46,999	747,978	1,393,535	9,194,089	9,194,089	—
30283	J. Sargeant Reynolds Community College	20,236,274	3,162,683	2,232,926	2,470,453	103,640	1,218,554	3,082,912	—	—	1,186,889	2,848,646	18,794,539	18,794,539	—
30284	Eastern Shore Community College	2,494,939	309,484	382,682	332,268	13,939	17,949	414,642	—	98,979	339,751	383,149	2,527,808	2,527,808	—
30285	Patrick Henry Community College	11,088,335	1,412,434	1,281,431	1,430,787	60,024	142,923	1,785,499	—	64,058	1,099,740	1,649,860	10,885,041	10,885,041	—
30286	Virginia Western Community College	12,957,894	1,760,079	1,531,571	1,686,721	70,761	279,296	2,104,883	—	180,749	1,341,788	1,944,921	12,832,123	12,832,123	—

Virginia Retirement System Finance Division
Analysis of State Agency Change in Net Pension Liability
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Employer Code	Entity	June 30, 2023 Net Pension Liability	PLUS: FY23 Deferred Inflows	LESS: FY23 Deferred Outflows	LESS: FY24 Deferred Investment Experience	LESS: FY24 Deferred Inflows Expected vs Actual Experience	LESS: FY24 Deferred Inflows Change in Proportion and Differences in Employer Contributions	PLUS: FY 24 Deferred Outflows Expected vs Actual Experience	PLUS: FY 24 Deferred Change In Assumptions	PLUS: FY24 Deferred Outflows Change in Proportion and Differences in Employer Contributions	PLUS: FY 2024 Employer Pension Expense	LESS: FY 24 Employer Share of Contributions	Calculated June 30, 2024 Net Pension Liability	Actual June 30, 2024 Net Pension Liability	Difference
30287	Mountain Gateway Community College	3,666,259	386,532	481,896	474,577	19,909	16,200	592,231	—	42,357	462,920	547,266	3,610,451	3,610,451	—
30288	Wytheville Community College	5,593,499	725,316	1,000,346	718,210	30,130	6,864	896,264	—	174,779	657,797	828,158	5,463,947	5,463,947	—
30290	Brightpoint Community College	15,788,797	1,655,243	1,886,541	2,009,472	84,301	88,049	2,507,648	—	81,322	1,639,960	2,317,082	15,287,525	15,287,525	—
30291	Blue Ridge Community College	10,419,442	1,057,349	1,621,252	1,302,787	54,655	176,536	1,625,766	—	227,757	1,238,399	1,502,229	9,911,254	9,911,254	—
30292	Central Virginia Community College	9,307,320	971,450	1,360,976	1,115,287	46,789	417,931	1,391,782	—	134,485	906,751	1,285,999	8,484,806	8,484,806	—
30293	Virginia Peninsula Community College	12,746,399	2,865,554	1,406,473	1,629,228	68,349	665,270	2,033,137	—	—	397,614	1,878,652	12,394,732	12,394,732	—
30294	Southwest Virginia Community College	7,950,308	793,102	1,420,042	1,014,221	42,549	26,422	1,265,661	—	153,649	1,225,931	1,169,495	7,715,922	7,715,922	—
30295	Tidewater Community College	43,052,490	6,708,411	4,750,530	4,969,717	208,490	4,018,439	6,201,778	—	—	1,523,329	5,730,565	37,808,267	37,808,267	—
30296	Virginia Highlands Community College	5,716,956	680,628	957,137	721,382	30,263	61,575	900,223	—	154,994	637,475	831,837	5,488,082	5,488,082	—
30297	Germanna Community College	16,961,130	1,691,664	3,492,385	2,199,691	92,282	20,839	2,745,025	—	923,596	2,754,915	2,536,472	16,734,661	16,734,661	—
30298	Laurel Ridge Community College	11,888,779	1,599,078	1,328,358	1,523,371	63,909	194,390	1,901,036	—	11,140	1,056,001	1,756,607	11,589,399	11,589,399	—
30299	Mountain Empire Community College	7,490,887	789,632	925,890	914,580	38,368	256,695	1,141,317	—	6,464	719,737	1,054,628	6,957,876	6,957,876	—
30301	Department of Agriculture and Consumer Services	28,482,069	3,118,150	3,344,526	3,743,198	157,035	93,938	4,671,189	—	643,859	3,216,909	4,316,233	28,477,246	28,477,246	—
30310	Virginia Economic Development Partnership	15,843,442	1,580,323	3,484,594	2,214,324	92,895	20,510	2,763,285	—	1,661,656	3,362,938	2,553,342	16,845,979	16,845,979	—
30320	Virginia Tourism Authority	6,223,938	755,351	712,822	775,055	32,515	198,071	967,202	—	2,324	559,798	893,737	5,896,413	5,896,413	—

Virginia Retirement System Finance Division
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Employer Code	Entity	June 30, 2023 Net Pension Liability	PLUS: FY23 Deferred Inflows	LESS: FY23 Deferred Outflows	LESS: FY24 Deferred Investment Experience	LESS: FY24 Deferred Inflows Expected vs Actual Experience	LESS: FY24 Deferred Change in Proportion and Differences in Employer Contributions	PLUS: FY 24 Deferred Outflows Expected vs Actual Experience	PLUS: FY 24 Deferred Change In Assumptions	PLUS: FY24 Deferred Outflows Change in Employer Contributions	PLUS: FY 2024 Employer Pension Expense	LESS: FY 24 Employer Share of Contributions	Calculated June 30, 2024 Net Pension Liability	Actual June 30, 2024 Net Pension Liability	Difference
30330	Virginia - Israel Advisory Board	98,664	13,129	14,434	13,014	546	104	16,240	—	3,807	10,287	15,025	99,004	99,004	—
30350	Department of Small Business and Supplier Diversity	3,530,659	448,889	732,542	422,716	17,734	214,903	527,513	—	89,781	494,387	487,422	3,215,912	3,215,912	—
30400	Jamestown-Yorktown Commemoration	488,767	159,446	391,275	—	—	336,496	—	—	180,987	(101,427)	2	—	—	—
30402	Marine Resources Commission	4,689,837	548,163	535,905	597,720	25,076	53,006	745,904	—	4,973	459,376	689,250	4,547,296	4,547,296	—
30403	Department of Wildlife Resources (DWR)	18,430,973	2,153,047	2,034,919	2,330,605	97,774	343,955	2,908,394	—	322	1,732,548	2,687,417	17,730,614	17,730,614	—
30405	Virginia Racing Commission	438,170	43,722	82,990	71,025	2,980	660	88,633	—	87,135	122,196	81,865	540,336	540,336	—
30407	Virginia Port Authority	187,715	76,457	21,952	23,049	967	21,882	28,763	—	—	(23,120)	26,614	175,351	175,351	—
30409	Department of Energy	13,073,761	1,783,509	1,442,595	1,725,698	72,397	133,800	2,153,522	—	283,734	1,198,520	1,989,913	13,128,643	13,128,643	—
30411	Department of Forestry	12,912,357	1,679,150	1,425,264	1,692,484	71,003	185,866	2,112,074	—	216,325	1,282,261	1,951,589	12,875,961	12,875,961	—
30413	Commission on Virginia Alcohol Safety Action Program	579,842	128,019	63,981	76,657	3,216	32,870	95,662	—	13,229	31,568	88,407	583,189	583,189	—
30417	Gunston Hall	226,675	34,998	110,773	26,998	1,133	11,041	33,692	—	42,700	48,438	31,161	205,397	205,397	—
30423	Department of Historic Resources	3,263,001	433,288	494,653	401,415	16,840	151,269	500,932	—	23,640	360,049	462,873	3,053,860	3,053,860	—
30425	Jamestown - Yorktown Foundation	8,292,344	936,626	1,296,919	1,019,142	42,755	235,493	1,271,801	—	164,365	857,667	1,175,137	7,753,357	7,753,357	—

Virginia Retirement System Finance Division
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Employer Code	Entity	June 30, 2023 Net Pension Liability	PLUS: FY23 Deferred Inflows	LESS: FY23 Deferred Outflows	LESS: FY24 Deferred Investment Experience	LESS: FY24 Deferred Inflows Expected vs Actual Experience	LESS: FY24 Deferred Inflows Change in Proportion and Differences in Employer Contributions	PLUS: FY 24 Deferred Outflows Expected vs Actual Experience	PLUS: FY 24 Deferred Outflows Change In Assumptions	PLUS: FY24 Deferred Outflows Change in Proportion and Differences in Employer Contributions	PLUS: FY 2024 Employer Pension Expense	LESS: FY 24 Employer Share of Contributions	Calculated June 30, 2024 Net Pension Liability	Actual June 30, 2024 Net Pension Liability	Difference
30440	Department of Environmental Quality	60,654,683	6,687,480	6,771,259	7,796,976	327,099	360,719	9,729,954	—	191,129	6,300,779	8,990,679	59,317,293	59,317,293	—
30454	Office of Commonwealth Preparedness	283,849	28,310	201,907	32,631	1,369	20,158	40,721	—	76,247	112,834	37,647	248,249	248,249	—
30501	Virginia Department of Transportation	526,696,151	308,674,707	309,637,551	66,667,972	2,796,856	74,510,363	83,195,882	—	67,807,352	51,305,136	76,874,494	507,191,992	507,191,992	—
30505	Department of Rail and Public Transportation	5,994,228	866,778	838,943	746,633	31,323	189,445	931,733	—	57,551	497,204	860,970	5,680,180	5,680,180	—
30506	Motor Vehicle Dealer Board	1,517,404	173,994	177,059	179,860	7,545	81,783	224,450	—	5,421	100,727	207,423	1,368,326	1,368,326	—
30601	Department of Health	195,423,361	26,443,465	21,563,550	24,055,010	1,009,156	8,819,482	30,018,580	—	—	14,303,598	27,737,758	183,004,048	183,004,048	—
30602	Department of Medical Assistance Services	45,202,863	6,547,026	7,456,398	5,706,314	239,391	1,621,188	7,120,988	—	516,400	5,628,077	6,579,963	43,412,100	43,412,100	—
30606	Virginia Board for People With Disabilities	690,649	99,789	81,474	88,570	3,716	13,960	110,528	—	1,045	61,669	102,141	673,819	673,819	—
30701	Department of Corrections - Central Administration	30,596,518	3,052,286	4,692,548	4,210,265	176,629	39,315	5,254,047	—	2,022,352	5,078,952	4,854,838	32,030,560	32,030,560	—
30702	Department for the Blind and Vision Impaired	8,676,881	985,739	972,709	1,201,527	50,406	73,149	1,499,402	—	490,530	1,171,634	1,385,502	9,140,893	9,140,893	—
30703	Central State Hospital	41,243,647	5,271,678	5,310,501	5,347,306	224,330	237,478	6,672,977	—	802,823	3,975,292	6,165,937	40,680,865	40,680,865	—
30704	Eastern State Hospital	34,520,822	4,789,372	4,097,755	4,485,882	188,192	436,527	5,597,994	—	368,681	3,231,490	5,172,623	34,127,380	34,127,380	—

Virginia Retirement System Finance Division
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						LESS: FY24	Deferred Inflows	PLUS: FY 24					LESS: FY 24	Calculated	Actual	
		June 30, 2023	PLUS: FY23	LESS: FY23	LESS: FY24	Deferred	Change in	Deferred	PLUS: FY 24	Deferred	Change in	PLUS: FY 2024	LESS: FY 24	June 30, 2024	June 30, 2024	
Employer	Entity	Net Pension	Deferred	Deferred	Deferred	Expected	Differences in	Expected	Deferred	Change In	Employer	Employer	Employer	Net Pension	Net Pension	Difference
Code		Liability	Inflows	Outflows	Investment	vs Actual	Employer	vs Actual	Change In	Contributions	Pension	Share of	Contributions	Liability	Liability	
					Experience	Experience	Contributions	Experience	Assumptions		Expense					
30705	Southwestern Virginia Mental Health Institute	30,790,810	3,337,899	6,400,428	3,733,551	156,630	1,218,538	4,659,150	—	1,660,005	3,770,260	4,305,122	28,403,855	28,403,855	—	
30706	Western State Hospital	37,156,420	4,254,591	4,463,437	4,828,962	202,585	149,496	6,026,129	—	604,777	3,908,231	5,568,223	36,737,445	36,737,445	—	
30707	Central Virginia Training Center	51,609	1,493,984	5,695	5,503	231	53,456	6,868	—	—	(1,439,387)	6,322	41,867	41,867	—	
30708	Commonwealth Center for Children and Adolescents	6,321,084	1,690,169	697,485	844,267	35,419	388,182	1,053,573	—	190,433	106,571	973,519	6,422,958	6,422,958	—	
30711	Virginia Correctional Enterprises	8,626,284	1,604,792	951,848	1,077,541	45,205	446,507	1,344,679	—	—	385,497	1,242,507	8,197,644	8,197,644	—	
30716	Virginia Correctional Center for Women	5,586,922	1,307,342	815,404	760,682	31,912	307,054	949,266	—	246,135	489,577	877,125	5,787,065	5,787,065	—	
30718	Bland Correctional Center	4,285,567	427,563	506,109	535,436	22,463	74,803	668,178	—	6,777	441,599	617,418	4,073,455	4,073,455	—	
30720	Department of Behavioral Health & Developmental Services	44,313,367	4,420,788	6,338,822	5,994,038	251,462	56,311	7,480,043	—	2,147,709	6,791,463	6,911,709	45,601,028	45,601,028	—	
30723	Southeastern Virginia Training Center	14,007,782	1,568,122	2,643,547	1,737,870	72,907	327,328	2,168,711	—	618,461	1,643,731	2,003,911	13,221,244	13,221,244	—	
30724	Catawba Hospital	16,543,704	1,650,343	2,556,101	2,115,912	88,767	25,788	2,640,476	—	216,784	2,272,428	2,439,876	16,097,291	16,097,291	—	
30728	Northern Virginia Mental Health Institute	25,019,715	2,734,976	3,515,218	3,336,539	139,975	96,014	4,163,713	—	1,149,371	3,250,845	3,847,385	25,383,489	25,383,489	—	
30729	Piedmont Geriatric Hospital	16,451,112	2,437,262	2,742,506	2,108,013	88,435	196,185	2,630,619	—	538,002	1,546,059	2,430,716	16,037,199	16,037,199	—	
30733	Sussex I Correctional Center	—	1,613,603	35,719	—	—	435,790	—	—	—	(1,142,094)	—	—	—	—	

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Employer Code	Entity	June 30, 2023 Net Pension Liability	PLUS: FY23 Deferred Inflows	LESS: FY23 Deferred Outflows	LESS: FY24 Deferred Investment Experience	LESS: FY24 Deferred Inflows Expected vs Actual Experience	LESS: FY24 Deferred Inflows Change in Proportion and Differences in Employer Contributions	PLUS: FY 24 Deferred Outflows Expected vs Actual Experience	PLUS: FY 24 Deferred Outflows Change In Assumptions	PLUS: FY24 Deferred Outflows Change in Proportion and Differences in Employer Contributions	PLUS: FY 2024 Employer Pension Expense	LESS: FY 24 Employer Share of Contributions	Calculated June 30, 2024 Net Pension Liability	Actual June 30, 2024 Net Pension Liability	Difference
30734	Sussex II Correctional Center	—	1,351,298	—	—	—	352,598	—	—	—	(998,700)	—	—	—	—
30735	Wallen's Ridge Correctional Center	6,298,822	628,368	989,717	761,135	31,931	248,706	949,831	—	106,220	716,412	877,651	5,790,513	5,790,513	—
30737	St. Brides Correctional Center	4,766,238	555,844	699,685	642,459	26,952	27,774	801,733	—	235,377	666,117	740,785	4,887,654	4,887,654	—
30738	Southwestern Virginia Training Center	—	39,713	—	—	—	1,163	—	—	—	(38,550)	—	—	—	—
30739	Southern Virginia Mental Health Institute	9,178,298	1,554,530	1,351,824	1,232,928	51,724	106,425	1,538,588	—	505,373	767,544	1,421,648	9,379,784	9,379,784	—
30741	Red Onion Correctional Center	6,075,183	606,086	853,634	774,408	32,488	23,431	966,394	—	30,085	790,687	892,987	5,891,487	5,891,487	—
30742	Department of Corrections - Academy For Staff Development	9,256,723	923,333	1,854,712	1,204,764	50,542	11,409	1,503,442	—	448,113	1,544,579	1,389,242	9,165,521	9,165,521	—
30743	Fluvanna Women's Correctional Center	8,859,030	1,345,577	1,199,636	1,143,581	47,976	270,985	1,427,090	—	95,533	953,662	1,318,660	8,700,054	8,700,054	—
30745	Nottoway Correctional Center	6,149,561	1,299,055	678,560	802,313	33,659	318,015	1,001,217	—	82,858	328,753	925,117	6,103,780	6,103,780	—
30747	Marion Correctional Treatment Center	5,218,576	567,016	677,618	661,494	27,751	55,799	825,487	—	—	606,829	762,780	5,032,466	5,032,466	—
30748	Hiram W. Davis Medical Center	10,869,756	1,196,457	1,666,979	1,380,739	57,925	98,190	1,723,044	—	192,045	1,318,936	1,592,111	10,504,294	10,504,294	—
30749	Buckingham Correctional Center	4,881,094	558,549	607,443	644,725	27,048	11,138	804,561	—	147,057	547,429	743,443	4,904,893	4,904,893	—
30751	Department for the Deaf and Hard-of-Hearing	611,718	99,697	116,729	71,025	2,980	46,932	88,633	—	27,733	32,128	81,907	540,336	540,336	—

Virginia Retirement System Finance Division
Analysis of State Agency Change in Net Pension Liability
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Employer Code	Entity	June 30, 2023 Net Pension Liability	PLUS: FY23 Deferred Inflows	LESS: FY23 Deferred Outflows	LESS: FY24 Deferred Investment Experience	LESS: FY24 Deferred Inflows Expected vs Actual Experience	LESS: FY24 Deferred Change in Proportion and Differences in Employer Contributions	PLUS: FY 24 Deferred Outflows Expected vs Actual Experience	PLUS: FY 24 Deferred Change In Assumptions	PLUS: FY24 Deferred Outflows Proportion and Differences in Employer Contributions	PLUS: FY 2024 Employer Pension Expense	LESS: FY 24 Employer Share of Contributions	Calculated June 30, 2024 Net Pension Liability	Actual June 30, 2024 Net Pension Liability	Difference
30752	State Farm Correctional Center	5,557,070	992,501	686,473	993,697	41,688	84,892	1,240,049	—	1,560,920	1,161,845	1,145,853	7,559,782	7,559,782	—
30753	Deerfield Correctional Center	5,955,774	822,830	657,177	970,195	40,702	64,159	1,210,720	—	1,118,923	1,123,730	1,118,761	7,380,983	7,380,983	—
30754	Augusta Correctional Center	3,278,686	601,777	375,818	570,398	23,929	114,081	711,808	—	811,167	677,974	657,749	4,339,437	4,339,437	—
30756	Department of Corrections - Division of Institutions	35,785,747	3,569,983	4,856,120	4,825,790	202,452	45,391	6,022,170	—	1,679,575	5,150,158	5,564,570	36,713,310	36,713,310	—
30757	Western Region Correctional Field Units	1,607,973	160,399	221,568	193,651	8,124	66,993	241,659	—	11,358	165,480	223,292	1,473,241	1,473,241	—
30761	Eastern Reg Corr Field Unit	2,572,352	301,258	507,476	336,282	14,108	3,164	419,652	—	142,110	371,787	387,782	2,558,347	2,558,347	—
30765	Department of Social Services	104,059,328	17,874,693	11,482,192	13,407,273	562,462	3,037,733	16,731,122	—	493,315	6,789,977	15,459,846	101,998,929	101,998,929	—
30766	Virginia Parole Board	687,613	103,609	139,728	99,901	4,191	6,333	124,667	—	81,303	128,175	115,197	760,017	760,017	—
30767	Adult Community Service	14,021,443	1,564,716	1,961,257	1,887,688	79,192	62,597	2,355,672	—	676,202	1,910,377	2,176,652	14,361,024	14,361,024	—
30768	Keen Mountain Correctional Center	4,487,955	491,494	556,385	563,535	23,641	75,020	703,244	—	6,256	466,697	649,839	4,287,226	4,287,226	—
30769	Greensville Correctional Center	9,839,095	1,813,553	1,085,673	1,722,007	72,242	386,671	2,148,917	—	2,489,553	2,061,711	1,985,668	13,100,568	13,100,568	—
30770	Dillwyn Correctional Center	5,416,916	597,995	623,629	701,570	29,432	19,950	875,499	—	59,854	570,619	808,943	5,337,359	5,337,359	—
30771	Indian Creek Correctional Center	3,611,615	445,448	471,829	491,604	20,624	27,588	613,480	—	196,563	451,435	566,902	3,739,994	3,739,994	—
30772	Haynesville Correctional Center	6,042,295	744,222	793,317	725,591	30,440	288,708	905,475	—	71,313	431,516	836,666	5,520,099	5,520,099	—

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Employer Code	Entity	June 30, 2023 Net Pension Liability	PLUS: FY23 Deferred Inflows	LESS: FY23 Deferred Outflows	LESS: FY24 Deferred Investment Experience	LESS: FY24 Deferred Inflows Expected vs Actual Experience	LESS: FY24 Deferred Change in Proportion and Differences in Employer Contributions	PLUS: FY 24 Deferred Outflows Expected vs Actual Experience	PLUS: FY 24 Deferred Change In Assumptions	PLUS: FY24 Deferred Outflows Proportion and Differences in Employer Contributions	PLUS: FY 2024 Employer Pension Expense	LESS: FY 24 Employer Share of Contributions	Calculated June 30, 2024 Net Pension Liability	Actual June 30, 2024 Net Pension Liability	Difference
30773	Coffeewood Correctional Center	3,986,032	677,668	439,830	644,725	27,048	151,015	804,561	—	724,132	718,540	743,422	4,904,893	4,904,893	—
30774	Lunenburg Correctional Center	4,090,768	506,610	451,387	633,395	26,572	28,283	790,422	—	591,142	709,765	730,374	4,818,696	4,818,696	—
30775	Pocahontas State Correctional Center	4,919,041	599,260	816,328	611,835	25,668	129,898	763,517	—	81,114	581,006	705,535	4,654,674	4,654,674	—
30776	Green Rock Correctional Center	5,394,147	642,867	737,684	675,478	28,338	114,189	842,939	—	61,305	532,166	778,876	5,138,859	5,138,859	—
30777	Department of Juvenile Justice	76,488,512	9,483,450	11,259,817	10,154,903	426,019	541,568	12,672,443	—	3,563,832	9,139,386	11,709,550	77,255,766	77,255,766	—
30778	Department of Forensic Science	26,883,709	3,399,625	3,026,193	3,375,709	141,618	763,136	4,212,594	—	—	2,384,710	3,892,496	25,681,486	25,681,486	—
30779	Sussex State Prison Complex	8,458,302	843,551	5,195,554	958,347	40,205	676,222	1,195,934	—	1,370,057	3,398,360	1,105,031	7,290,845	7,290,845	—
30785	River North Correctional Center	5,021,753	707,051	766,579	651,976	27,352	61,865	813,610	—	165,164	512,036	751,782	4,960,060	4,960,060	—
30794	Virginia Center for Behavioral Rehabilitation	25,517,590	3,217,050	5,321,282	3,443,432	144,459	200,550	4,297,106	—	2,369,534	3,875,734	3,970,589	26,196,702	26,196,702	—
30840	Virginia Housing Commission	131,046	13,053	110,331	29,070	1,220	217	36,277	—	120,153	95,016	33,548	221,159	221,159	—
30841	Department of Aviation	2,965,997	373,548	332,299	381,798	16,017	44,919	476,451	—	13,541	290,386	440,275	2,904,615	2,904,615	—
30848	Indigent Defense Commission	41,604,909	4,150,506	6,423,615	5,581,875	234,171	52,583	6,965,699	—	1,979,626	6,493,334	6,436,427	42,465,403	42,465,403	—
30851	Tobacco Indemnification & Revitalization Commission	838,898	123,730	99,599	115,504	4,846	11,665	144,139	—	47,828	88,933	133,190	878,724	878,724	—
30852	Virginia Foundation For Healthy Youth	1,283,140	224,785	144,475	160,437	6,731	71,987	200,211	—	—	81,023	184,970	1,220,559	1,220,559	—

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Employer Code	Entity	June 30, 2023 Net Pension Liability	PLUS: FY23 Deferred Inflows	LESS: FY23 Deferred Outflows	LESS: FY24 Deferred Investment Experience	LESS: FY24 Deferred Inflows Expected vs Actual Experience	LESS: FY24 Deferred Change in Proportion and Differences in Employer Contributions	PLUS: FY 24 Deferred Outflows Expected vs Actual Experience	PLUS: FY 24 Deferred Change In Assumptions	PLUS: FY24 Deferred Outflows Change in Employer Contributions	PLUS: FY 2024 Employer Pension Expense	LESS: FY 24 Employer Share of Contributions	Calculated June 30, 2024 Net Pension Liability	Actual June 30, 2024 Net Pension Liability	Difference
30856	Virginia Opioid Abatement Authority	252,479	25,119	212,568	91,419	3,835	672	114,083	—	421,902	295,802	105,399	695,492	695,492	—
30882	Behaviorial Health Commission	330,904	32,931	263,531	39,559	1,660	15,312	49,366	—	119,819	133,639	45,644	300,953	300,953	—
30883	Virginia American Revolution 250 Commission	—	—	—	100,160	4,202	637	124,991	—	538,573	318,902	115,480	761,987	761,987	—
30902	Puller Veterans Care Center	378,466	37,673	318,639	114,986	4,824	886	143,493	—	513,859	373,185	132,558	874,783	874,783	—
30903	Jones & Cabacoy Veterans Care Center	1,226,472	122,024	1,032,596	445,183	18,676	3,196	555,550	—	2,055,367	1,440,437	513,370	3,386,829	3,386,829	—
30912	Department of Veterans Services	15,268,660	1,522,893	2,973,673	2,123,617	89,090	19,685	2,650,091	—	1,568,183	2,800,874	2,448,731	16,155,905	16,155,905	—
30913	Veterans Services Foundation	106,254	36,874	23,265	10,942	459	29,178	13,654	—	2,197	731	12,624	83,242	83,242	—
30922	Sitter-Barfoot Veterans Care Center	13,511,425	2,145,304	1,496,255	1,689,247	70,867	640,433	2,108,034	—	—	931,260	1,947,888	12,851,333	12,851,333	—
30937	Southern Virginia Higher Education Center	2,657,861	300,334	535,249	347,289	14,569	3,315	433,387	—	131,890	419,468	400,436	2,642,082	2,642,082	—
30938	New College Institute	864,703	280,683	146,349	116,799	4,900	110,582	145,755	—	33,977	76,785	134,698	888,575	888,575	—
30942	Virginia Museum of Natural History	1,719,286	175,713	256,840	214,175	8,985	33,379	267,271	—	33,327	194,138	246,974	1,629,382	1,629,382	—
30948	Southwest Virginia Higher Education Center	1,315,016	145,124	217,268	155,710	6,532	69,057	194,313	—	29,151	129,138	179,573	1,184,602	1,184,602	—
30957	Commonwealth's Attorneys' Services Council	588,443	58,696	74,056	72,643	3,048	14,971	90,652	—	2,324	61,026	83,773	552,650	552,650	—

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30960	Department of Fire Programs	4,719,689	609,543	566,308	630,028	26,431	83,556	786,221	—	140,300	570,152	726,499	4,793,083	4,793,083	—
30961	Division of Capitol Police	970,451	102,783	253,917	127,223	5,337	1,226	158,763	—	62,750	207,498	146,665	967,877	967,877	—
30977	Virginia Cannabis Control Authority	751,366	74,781	606,392	200,708	8,420	1,516	250,466	—	843,108	655,697	231,452	1,526,930	1,526,930	—
30999	Department of Alcoholic Beverage Control	78,258,395	7,806,823	17,108,568	9,621,926	403,659	2,201,630	12,007,335	—	2,570,008	12,989,297	11,095,047	73,201,028	73,201,028	—
35106	Arlington County Health Department	81,461	10,922	9,916	9,971	418	3,857	12,442	—	—	6,653	11,462	75,854	75,854	—
35129	Fairfax County Health Department	1,320,076	876,329	145,661	110,001	4,615	578,734	137,271	—	—	(530,966)	126,843	836,856	836,856	—
35522	Virginia Passenger Rail Authority	5,462,959	544,249	3,905,217	793,054	33,270	7,102	989,663	—	2,019,179	2,670,378	914,441	6,033,344	6,033,344	—
35885	Fort Monroe Federal Area Development Authority	1,738,007	240,043	230,450	215,664	9,048	75,850	269,130	—	7,881	165,324	248,662	1,640,711	1,640,711	—
Total for State Employers		\$5,059,700,977	\$ 872,430,187	\$ 925,949,609	\$ 647,444,152	\$ 27,161,603	\$ 171,415,998	\$ 807,954,501	\$ —	\$ 165,212,407	\$ 538,819,820	\$ 746,565,624	\$4,925,580,906	\$4,925,580,906	\$ —