Virginia Retirement System Finance Division Analysis of Virginia Sickness and Disability Contributions and Differences by Agency for the Year Ended June 30, 2024

Agency Code 21156	Agency Name Department of State Police - Troopers	Total VSDP Creditable <u>Compensation</u> 137,327,892.96	Employer Contribution Rate Paid 0.61%	Contributions Paid 837,700	Employer Contribution Rate Due 0.61%	Contributions <u>Due</u> 837,700	Difference (Over) <u>Under</u>	Proportionate Share of FY 2024 Employer Contributions VRS Allocated To All Other Agencies 2.43006%
	Total State Police	137,327,892.96		837,700	_	837,700		2.43006%
					_			
	General Assembly - Senate	6,880,714.06	0.61%	41,972	0.61%	41,972	-	0.12176%
	House of Delegates	10,694,677.77	0.61%	65,238	0.61%	65,238	-	0.18925%
	Magistrate System	24,042,679.41	0.61%	146,660	0.61%	146,660	-	0.42544%
	Division of Legislative Services	6,858,485.98	0.61%	41,837	0.61%	41,837	-	0.12136%
	Division of Legislative Automated Systems	2,502,417.24	0.61%	15,265	0.61%	15,265	-	0.04428%
	Joint Legislative Audit and Review Commission	3,494,083.51	0.61%	21,314	0.61%	21,314	-	0.06183%
	Supreme Court	23,365,649.49	0.61%	142,530	0.61%	142,530	-	0.41346%
	Judicial Inquiry and Review Commission	452,911.98	0.61%	2,763	0.61%	2,763	-	0.00802%
	General District Courts	40,155,690.74	0.61%	244,950	0.61%	244,950	-	0.71057%
30115	Juvenile and Domestic Relations District Courts	25,051,618.66	0.61%	152,815	0.61%	152,815	-	0.44330%
	Combined District Courts	7,349,673.57	0.61%	44,833	0.61%	44,833	-	0.13005%
30117	Virginia State Bar	7,315,304.39	0.61%	44,623	0.61%	44,623	-	0.12945%
30119	Office of the Lieutenant Governor	196,250.99	0.61%	1,197	0.61%	1,197	-	0.00347%
30121	Office of the Governor	2,307,067.69	0.61%	14,073	0.61%	14,073	-	0.04082%
30122	Department of Planning and Budget	4,837,880.59	0.61%	29,511	0.61%	29,511	-	0.08561%
30123	Department of Military Affairs	18,240,952.02	0.61%	111,270	0.61%	111,270	-	0.32278%
30125	Virginia Court of Appeals	7,707,407.16	0.61%	47,015	0.61%	47,015	-	0.13638%
30127	Department of Emergency Management	14,322,991.48	0.61%	87,370	0.61%	87,370	-	0.25345%
30128	Virginia Veterans Care Center	12,958,535.77	0.61%	79,047	0.61%	79,047	-	0.22931%
30129	Department of Human Resource Management	10,138,264.95	0.61%	61,843	0.61%	61,843	-	0.17940%
30132	Virginia Department of Elections	5,529,465.68	0.61%	33,730	0.61%	33,730	-	0.09785%
30133	Auditor of Public Accounts	10,158,513.98	0.61%	61,967	0.61%	61,967	-	0.17976%
30136	Virginia Information Technologies Agency (VITA)	32,884,530.12	0.61%	200,596	0.61%	200,596	-	0.58190%
30140	Department of Criminal Justice Services	12,663,286.14	0.61%	77,246	0.61%	77,246	-	0.22408%
30141	Office of the Attorney General and Department of Law	46,177,400.20	0.61%	281,682	0.61%	281,682	-	0.81712%
	Office of the Attorney General - Division of Debt Collection	1,596,394.68	0.61%	9,738	0.61%	9,738	-	0.02825%
30146	Science Museum of Virginia	4,412,456.16	0.61%	26,916	0.61%	26,916	-	0.07808%
30147	Office of the State Inspector General	3,592,111.34	0.61%	21,912	0.61%	21,912	-	0.06356%
30148	Virginia Commission for the Arts	436,299.87	0.61%	2,661	0.61%	2,661	-	0.00772%
30151	Department of Accounts	12,870,280.70	0.61%	78,509	0.61%	78,509	-	0.22774%
	Department of the Treasury	9,337,084.56	0.61%	56,956	0.61%	56,956	-	0.16522%
30154	Department of Motor Vehicles	98,562,094.89	0.61%	601,229	0.61%	601,229	-	1.74409%
30156	Department of State Police	47,168,826.64	0.61%	287,730	0.61%	287,730	-	0.83467%
	Compensation Board	976,305.46	0.61%	5,955	0.61%	5,955	_	0.01727%
30158	Virginia Retirement System	42,195,879.38	0.61%	257,395	0.61%	257,395	-	N/A
	Virginia Criminal Sentencing Commission	952.174.71	0.61%	5.808	0.61%	5,808	_	0.01685%
	Department of Taxation	54,163,182.08	0.61%	330,395	0.61%	330,395	_	0.95843%
	Department of Accounts - Transfer Payments (CHRF)	235,928.36	0.61%	1,439	0.61%	1,439	_	0.00417%
	Virginia Management Fellows Administration	741,168.19	0.61%	4,521	0.61%	4,521	_	0.01311%
	Department of Housing and Community Development	11,667,574.22	0.61%	71,172	0.61%	71,172	-	0.20646%
	Secretary of the Commonwealth	827,265.76	0.61%	5,046	0.61%	5,046	-	0.01464%
	State Corporation Commission	57,785,333.13	0.61%	352,491	0.61%	352,491	_	1.02253%
	Virginia State Lottery	31,363,974.29	0.61%	191,320	0.61%	191,320	_	0.55500%
	Virginia College Savings Plan	14,084,499.04	0.61%	85,915	0.61%	85,915	_	0.24923%
	Secretary of Administration	2,298,786.92	0.61%	14,023	0.61%	14,023	_	0.04068%
	Department of Labor and Industry	10,756,354.74	0.61%	65,614	0.61%	65,614	_	0.19034%
	•	-,,		,		,		

Agency		Total VSDP Creditable	Employer Contribution	Contributions	Employer Contribution	Contributions	Difference (Over)	Proportionate Share of FY 2024 Employer Contributions VRS Allocated To
Code	Agency Name	Compensation	Rate Paid	Paid	Rate Due	Due	Under	All Other Agencies
	Virginia Employment Commission	46,991,722.83	0.61%	286,650	0.61%	286,650	-	0.83154%
30183	Secretary of Natural and Historic Resources	200,270.70	0.61%	1,222	0.61%	1,222	-	0.00354%
30185	Secretary of Education	33,864.58	0.61%	207	0.61%	207	-	0.00060%
30186	Secretary of Transportation	377,838.00	0.61%	2,305	0.61%	2,305	-	0.00669%
30187	Secretary of Public Safety	125,433.75	0.61%	765	0.61%	765	-	0.00222%
30188	Secretary of Health and Human Resources	268,391.36	0.61%	1,637	0.61%	1,637	-	0.00475%
30190	Secretary of Finance	294,999.48	0.61%	1,799	0.61%	1,799	-	0.00522%
	Virginia Workers' Compensation Commission	22,106,119.15	0.61%	134,847	0.61%	134,847	-	0.39117%
30192	Secretary of Commerce and Trade	481,596.54	0.61%	2,938	0.61%	2,938	-	0.00852%
	Secretary of Agriculture and Forestry	132,312.85	0.61%	807	0.61%	807	-	0.00234%
	Department of General Services	43,315,630.32	0.61%	264,225	0.61%	264,225	-	0.76648%
	Secretary of Labor	148,500.01	0.61%	906	0.61%	906	-	0.00263%
	Department of Conservation and Recreation	31,747,372.20	0.61%	193,659	0.61%	193,659	-	0.56178%
	Office of Children's Services	1,366,525.60	0.61%	8,336	0.61%	8,336	-	0.02418%
	Department of Education - Central Office Operations	44,955,839.59	0.61%	274,231	0.61%	274,231	-	0.79551%
	The Library of Virginia	8,978,685.35	0.61%	54,770	0.61%	54,770	-	0.15888%
	Woodrow Wilson Rehabilitation Center	10,714,121.03	0.61%	65,356	0.61%	65,356	-	0.18959%
	The College of William and Mary	63,491,264.66	0.61%	387,297	0.61%	387,297	-	1.12350%
	University of Virginia - Academic Division	398,985,638.32	0.61%	2,433,812	0.61%	2,433,812	-	7.06018%
	Virginia Polytechnic Institute and State University	191,447,812.14	0.61%	1,167,832	0.61%	1,167,832	-	3.38773%
	Virginia Military Institute	20,946,828.90	0.61%	127,776	0.61%	127,776	-	0.37066%
	Virginia State University	48,024,441.86	0.61%	292,949	0.61%	292,949	-	0.84981%
	Norfolk State University	46,005,238.32	0.61%	280,632	0.61%	280,632	-	0.81408%
	Longwood University	20,349,018.54	0.61%	124,129	0.61%	124,129	-	0.36008%
	University of Mary Washington	19,838,273.06	0.61%	121,013	0.61%	121,013	-	0.35104%
	James Madison University	138,595,682.59	0.61%	845,434	0.61%	845,434	-	2.45250%
	Radford University	57,265,212.99	0.61%	349,318	0.61%	349,318	-	1.01333%
	Virginia School for Deaf and Blind	6,882,225.13	0.61%	41,982	0.61%	41,982	-	0.12178%
	Old Dominion University	103,583,070.57	0.61%	631,857	0.61%	631,857	-	1.83294%
	Department of Professional and Occupational Regulation	11,231,007.22	0.61%	68,509	0.61%	68,509	-	0.19874%
	Department of Health Professions	21,341,245.19	0.61%	130,182	0.61%	130,182	-	0.37764%
	Board of Accountancy Board of Bar Examiners	992,633.73 649.694.87	0.61% 0.61%	6,055	0.61% 0.61%	6,055	-	0.01756% 0.01150%
	Cooperative Extension and Agricultural Research Service	,		3,963 29,351		3,963 29,351	-	0.01150%
	·	4,811,677.48 311,561,809.79	0.61% 0.61%	1,900,527	0.61% 0.61%		-	5.51319%
	Virginia Commonwealth University Virginia Museum of Fine Arts	16,810,498.41	0.61%	1,900,527	0.61%	1,900,527 102,544	-	0.29747%
	Frontier Culture Museum of Virginia	1,821,799.93	0.61%	11,113	0.61%	11,113	-	0.29747%
	Richard Bland College	4,746,776.20	0.61%	28,955	0.61%	28,955	-	0.03224 %
	Christopher Newport University	39,147,040.87	0.61%	238,797	0.61%	238,797	-	0.69272%
	State Council of Higher Education for Virginia	5,346,680.79	0.61%	32,615	0.61%	32,615	<u>-</u>	0.09461%
	University of Virginia's College at Wise	10,501,620.58	0.61%	64,060	0.61%	64,060	_	0.18583%
	George Mason University	198,949,117.78	0.61%	1,213,590	0.61%	1,213,590	_	3.52047%
	Virginia Community College System - Central Office Operations	21,257,663.39	0.61%	129,672	0.61%	129,672	-	0.37616%
	Department of Rehabilitative Services	65,890,970.83	0.61%	401,935	0.61%	401,935	_	1.16596%
	Dept for Aging and Rehabilitative Services	1,222,080.50	0.61%	7,455	0.61%	7,455	_	0.02163%
	Virginia Institute of Marine Science	12,871,301.80	0.61%	78,515	0.61%	78,515	-	0.22776%
	Virginia Community College System - Shared Services	6,205,157.49	0.61%	37,851	0.61%	37,851	-	0.10980%
	New River Community College	7,201,621.91	0.61%	43,930	0.61%	43,930	<u>-</u>	0.12744%
	Southside Virginia Community College	8,639,865.33	0.61%	52,703	0.61%	52,703	_	0.15288%
552.5		0,000,000.00	0.0170	02,700	0.0170	02,100		5525575

		Total						Proportionate Share of FY 2024 Employer
		VSDP	Employer		Employer		Difference	Contributions
Agency		Creditable	Contribution	Contributions	Contribution	Contributions	(Over)	VRS Allocated To
Code	Agency Name	<u>Compensation</u>	Rate Paid	<u>Paid</u>	Rate Due	<u>Due</u>	<u>Ùnder</u>	All Other Agencies
30277	Paul D. Camp Community College	3,952,795.34	0.61%	24,112	0.61%	24,112	-	0.06995%
30278	Rappahannock Community College	7,286,149.68	0.61%	44,446	0.61%	44,446	-	0.12893%
30279	Danville Community College	7,246,725.51	0.61%	44,205	0.61%	44,205	-	0.12823%
	Northern Virginia Community College	100,465,713.50	0.61%	612,841	0.61%	612,841	-	1.77778%
30282	Piedmont Virginia Community College	10,344,912.87	0.61%	63,104	0.61%	63,104	-	0.18306%
	J Sargeant Reynolds Community College	20,285,049.60	0.61%	123,739	0.61%	123,739	-	0.35895%
30284	Eastern Shore Community College	2,747,448.37	0.61%	16,759	0.61%	16,759	-	0.04862%
	Patrick Henry Community College	12,154,379.95	0.61%	74,142	0.61%	74,142	-	0.21508%
	Virginia Western Community College	13,512,707.93	0.61%	82,428	0.61%	82,428	-	0.23911%
	Mountain Gateway Community College	3,932,253.03	0.61%	23,987	0.61%	23,987	-	0.06958%
	Wytheville Community College	5,649,809.18	0.61%	34,464	0.61%	34,464	-	0.09998%
	Brightpoint Community College	17,018,671.10	0.61%	103,814	0.61%	103,814	-	0.30115%
	Blue Ridge Community College	11,194,059.83	0.61%	68,284	0.61%	68,284	-	0.19808%
	Central Virginia Community College	9,175,518.94	0.61%	55,971	0.61%	55,971	-	0.16236%
	Virginia Peninsula Community College	13,326,547.31	0.61%	81,292	0.61%	81,292	-	0.23582%
	Southwest Virginia Community College	7,759,314.71	0.61%	47,332	0.61%	47,332	-	0.13730%
	Tidewater Community College	39,864,899.96	0.61%	243,176	0.61%	243,176	-	0.70542%
	Virginia Highlands Community College	5,967,193.41	0.61%	36,400	0.61%	36,400	-	0.10559%
	Germanna Community College	19,349,115.82	0.61%	118,030	0.61%	118,030	-	0.34239%
	Laurel Ridge Community College	13,096,358.11	0.61%	79,888	0.61%	79,888	-	0.23175%
	Mountain Empire Community College	6,644,471.22	0.61%	40,531	0.61%	40,531	-	0.11758%
30301	Department of Agriculture and Consumer Services	31,309,289.27	0.61%	190,987	0.61%	190,987	-	0.55403%
	Virginia Economic Development Partnership	20,165,523.99	0.61%	123,010	0.61%	123,010	-	0.35684%
	Virginia Tourism Authority	6,423,878.20	0.61%	39,186	0.61%	39,186	-	0.11367%
	Virginia - Israel Advisory Board	133,509.00	0.61%	814	0.61%	814	-	0.00236%
30350	Department of Small Business and Supplier Diversity	3,752,496.21	0.61%	22,890	0.61%	22,890	-	0.06640%
	Marine Resources Commission	4,711,619.83	0.61%	28,741	0.61%	28,741	-	0.08337%
	Department of Wildlife Resources	17,585,417.22	0.61%	107,271	0.61%	107,271	-	0.31118%
	Virginia Racing Commission	632,444.70	0.61%	3,858	0.61%	3,858	-	0.01119%
	Virginia Port Authority	80,551.59	0.61%	491	0.61%	491	-	0.00142%
	Department of Energy	14,601,642.67	0.61%	89,070	0.61%	89,070	-	0.25838%
	Department of Forestry	12,878,495.05	0.61%	78,559	0.61%	78,559	-	0.22789%
	Commission on Virginia Alcohol Safety Action Program	668,834.30	0.61%	4,080	0.61%	4,080	-	0.01184%
	Gunston Hall	233,796.32	0.61%	1,426	0.61%	1,426	-	0.00414%
	Department of Historic Resources	3,471,160.18	0.61%	21,174	0.61%	21,174	-	0.06142%
	Jamestown - Yorktown Foundation	8,880,343.19	0.61%	54,170	0.61%	54,170	-	0.15714%
	Department of Environmental Quality	64,054,044.66	0.61%	390,730	0.61%	390,730	-	1.13346%
	Office Of Commonwealth Preparedness	323,095.58	0.61%	1,971	0.61%	1,971	-	0.00572%
	Va Dept Of Transportation	534,587,962.39	0.61%	3,260,976	0.61%	3,260,976	-	9.45977%
	Department of Rail and Public Transportation	6,559,934.07	0.61%	40,016	0.61%	40,016	-	0.11608%
	Motor Vehicle Dealer Board	1,401,558.26	0.61%	8,550	0.61%	8,550	-	0.02480%
	Department of Health	203,883,377.70	0.61%	1,243,689	0.61%	1,243,689	-	3.60779%
	Department of Medical Assistance Services	49,329,445.64	0.61%	300,910	0.61%	300,910	-	0.87290%
	Virginia Board for People With Disabilities	723,629.74	0.61%	4,414	0.61%	4,414	-	0.01280%
	Department of Corrections - Central Administration	33,682,107.63	0.61%	205,461	0.61%	205,461	-	0.59602%
	Department for the Blind and Vision Impaired	10,006,221.00	0.61%	61,038	0.61%	61,038	-	0.17706%
	Central State Hospital	44,073,961.72	0.61%	268,851	0.61%	268,851	-	0.77990%
	Eastern State Hospital	37,246,190.27	0.61%	227,202	0.61%	227,202	-	0.65908%
30705	Southwestern Virginia Mental Health Institute	31,567,483.04	0.61%	192,562	0.61%	192,562	-	0.55860%

								Calculation of
								Proportionate Share of
		Total						FY 2024 Employer
		VSDP	Employer		Employer		Difference	Contributions
Agency		Creditable	Contribution	Contributions	Contribution	Contributions	(Over)	VRS Allocated To
<u>Code</u>	Agency Name	<u>Compensation</u>	Rate Paid	<u>Paid</u>	Rate Due	<u>Due</u>	<u>Under</u>	All Other Agencies
	Western State Hospital	41,000,963.81	0.61%	250,106	0.61%	250,106	-	0.72553%
	Central Virginia Training Center	46,818.54	0.61%	286	0.61%	286	-	0.00083%
	Commonwealth Center for Children and Adolescents	6,958,562.74	0.61%	42,447	0.61%	42,447	-	0.12313%
	Virginia Correctional Enterprises	8,652,902.45	0.61%	52,783	0.61%	52,783	-	0.15312%
	Virginia Correctional Center for Women	6,547,616.32	0.61%	39,940	0.61%	39,940	-	0.11586%
	Bland Correctional Center	4,344,894.52	0.61%	26,504	0.61%	26,504	-	0.07688%
	Department of Behavioral Health & Developmental Services	51,778,992.44	0.61%	315,852	0.61%	315,852	-	0.91625%
	Southeastern Virginia Training Center	15,033,528.69	0.61%	91,705	0.61%	91,705	-	0.26602%
	Catawba Hospital	18,280,492.09	0.61%	111,511	0.61%	111,511	-	0.32348%
	Northern Virginia Mental Health Institute	29,510,154.75	0.61%	180,012	0.61%	180,012	-	0.52219%
	Piedmont Geriatric Hospital	16,981,020.55	0.61%	103,584	0.61%	103,584	-	0.30048%
	Wallen Ridge Correctional Center	6,402,087.44	0.61%	39,053	0.61%	39,053	-	0.11329%
	St. Brides Correctional Center	5,235,940.22	0.61%	31,939	0.61%	31,939	-	0.09265%
	Southern Virginia Mental Health Institute	10,061,548.98	0.61%	61,375	0.61%	61,375	-	0.17804%
30741	Red Onion Correctional Center	6,477,249.77	0.61%	39,511	0.61%	39,511	-	0.11462%
	Department of Corrections - Academy For Staff Development	9,354,193.22	0.61%	57,061	0.61%	57,061	-	0.16553%
30743	Fluvanna Women's Correctional Center	9,737,595.38	0.61%	59,399	0.61%	59,399	-	0.17231%
	Nottoway Correctional Center	6,433,059.75	0.61%	39,242	0.61%	39,242	-	0.11384%
30747	Marion Correctional Treatment Center	5,400,718.11	0.61%	32,944	0.61%	32,944	-	0.09557%
30748	Hiram W. Davis Medical Center	11,515,040.53	0.61%	70,242	0.61%	70,242	-	0.20376%
	Buckingham Correctional Center	5,217,301.46	0.61%	31,826	0.61%	31,826	-	0.09232%
	Department for the Deaf and Hard-of-Hearing	629,908.83	0.61%	3,842	0.61%	3,842	-	0.01115%
	State Farm Correctional Complex	8,123,185.02	0.61%	49,551	0.61%	49,551	-	0.14374%
30753	Deerfield Correctional Center	7,646,878.22	0.61%	46,646	0.61%	46,646	-	0.13531%
30754	Augusta Correctional Center	4,798,908.05	0.61%	29,273	0.61%	29,273	-	0.08492%
30756	Department of Corrections - Division of Institutions	38,057,734.06	0.61%	232,152	0.61%	232,152	-	0.67344%
30757	Western Region Correctional Field Units	1,536,859.76	0.61%	9,375	0.61%	9,375	-	0.02720%
30761	Eastern Reg Corr Field Unit	2,670,231.57	0.61%	16,288	0.61%	16,288	-	0.04725%
30765	Department of Social Services	111,470,133.53	0.61%	679,968	0.61%	679,968	-	1.97250%
	Virginia Parole Board	621,614.83	0.61%	3,792	0.61%	3,792	-	0.01100%
30767	Adult Community Service	14,597,555.24	0.61%	89,045	0.61%	89,045	-	0.25831%
	Keen Mountain Correctional Center	4,471,236.83	0.61%	27,275	0.61%	27,275	-	0.07912%
	Greensville Correctional Center	13,741,888.01	0.61%	83,826	0.61%	83,826	-	0.24317%
	Dillwyn Correctional Center	5,400,391.81	0.61%	32,942	0.61%	32,942	-	0.09556%
	Indian Creek Correctional Center	4,082,621.18	0.61%	24,904	0.61%	24,904	-	0.07224%
	Haynesville Correctional Center	6,079,988.10	0.61%	37,088	0.61%	37,088	-	0.10759%
	Coffeewood Correctional Center	5,309,872.56	0.61%	32,390	0.61%	32,390	-	0.09396%
	Lunenburg Correctional Center	4,736,900.15	0.61%	28,895	0.61%	28,895	-	0.08382%
	Pocahontas State Correctional Center	5,126,077.97	0.61%	31,269	0.61%	31,269	-	0.09071%
	Green Rock Correctional Center	5,801,566.57	0.61%	35,390	0.61%	35,390	-	0.10266%
30777	Department of Juvenile Justice	79,830,997.74	0.61%	486,969	0.61%	486,969	-	1.41264%
30778	Department of Forensic Science	27,942,641.98	0.61%	170,450	0.61%	170,450	-	0.49445%
	Sussex State Prison Complex	7,804,510.60	0.61%	47,608	0.61%	47,608	-	0.13810%
	River North Correctional Center	5,544,575.54	0.61%	33,822	0.61%	33,822	-	0.09811%
	Virginia Center for Behavioral Rehabilitation	29,282,886.24	0.61%	178,626	0.61%	178,626	-	0.51817%
	Virginia Housing Commission	253,539.18	0.61%	1,547	0.61%	1,547	-	0.00449%
	Department of Aviation	3,208,190.50	0.61%	19,570	0.61%	19,570	-	0.05677%
	Indigent Defense Commission	49,273,432.20	0.61%	300,568	0.61%	300,568	-	0.87191%
30851	Virginia Tobacco Region Revitalization Commission	965,067.76	0.61%	5,887	0.61%	5,887	-	0.01708%

								Proportionate Share of
		Total						•
		VSDP					Difference	FY 2024 Employer
A			Employer	0 4 1	Employer	0 (Difference	Contributions
Agency		Creditable	Contribution	Contributions	Contribution	Contributions	(Over)	VRS Allocated To
Code	Agency Name	Compensation	Rate Paid	Paid	Rate Due	<u>Due</u>	<u>Under</u>	All Other Agencies
30852	Virginia Foundation For Healthy Youth	1,339,999.73	0.61%	8,174	0.61%	8,174	-	0.02371%
	Virginia Opioid Abatement Authority	734,643.36	0.61%	4,481	0.61%	4,481	-	0.01300%
	Behavioral Health Commission	332,102.88	0.61%	2,026	0.61%	2,026	-	0.00588%
	Virginia American Revolution 250 Commission	835,999.64	0.61%	5,100	0.61%	5,100	=	0.01479%
	Puller Veterans Care Center	1,008,546.21	0.61%	6,152	0.61%	6,152	-	0.01785%
	Jones & Cabacoy Veterans Care Center	3,902,751.45	0.61%	23,807	0.61%	23,807	-	0.06906%
	Department of Veterans Services	18,559,600.76	0.61%	113,214	0.61%	113,214	-	0.32842%
	Veterans Services Foundation	91,862.06	0.61%	560	0.61%	560	-	0.00162%
	Sitter-Barfoot Veterans Care Center	14,623,037.88	0.61%	89,201	0.61%	89,201	-	0.25876%
	Southern Virginia Higher Education Center	2,986,962.50	0.61%	18,220	0.61%	18,220	-	0.05285%
	New College Institute	1,044,532.43	0.61%	6,372	0.61%	6,372	-	0.01848%
	Virginia Museum of Natural History	1,856,173.26	0.61%	11,323	0.61%	11,323	-	0.03285%
	Southwest Virginia Higher Education Center	1,317,626.19	0.61%	8,038	0.61%	8,038	-	0.02332%
	Commonwealth's Attorneys' Services Council	592,651.44	0.61%	3,615	0.61%	3,615	-	0.01049%
	Department of Fire Programs	5,373,152.48	0.61%	32,776	0.61%	32,776	-	0.09508%
	Virginia Capitol Police	1,090,278.67	0.61%	6,651	0.61%	6,651	-	0.01929%
	Virginia Cannabis Control Authority	1,828,953.55	0.61%	11,157	0.61%	11,157	-	0.03237%
	Department of Alcoholic Beverage Control	85,465,077.11	0.61%	521,337	0.61%	521,337	-	1.51233%
	Virginia Passenger Rail Authority	7,846,114.30	0.61%	47,861	0.61%	47,861	-	0.13884%
35885	Fort Monroe Authority	1,877,847.08	0.61%	11,455	0.61%	11,455	-	0.03323%
	Total State	5,171,794,720.76		31,547,947		31,547,947	-	90.76999%
70156	Department of State Police	239,753.73	0.61%	1,462	0.61%	1,462	-	0.00424%
70203	Woodrow Wilson Rehabilitation Center	246,854.52	0.61%	1,506	0.61%	1,506	-	0.00437%
	The College of William and Mary	1,718,907.35	0.61%	10,485	0.61%	10,485	-	0.03042%
70207	University of Virginia - Academic Division	4,613,427.44	0.61%	28,142	0.61%	28,142	-	0.08164%
	Virginia Polytechnic Institute and State University	3,110,282.80	0.61%	18,973	0.61%	18,973	-	0.05504%
70211	Virginia Military Institute	612,635.15	0.61%	3,737	0.61%	3,737	-	0.01084%
70212	Virginia State University	1,401,248.00	0.61%	8,548	0.61%	8,548	-	0.02480%
70213	Norfolk State University	1,710,045.65	0.61%	10,431	0.61%	10,431	-	0.03026%
70214	Longwood University	613,775.07	0.61%	3,744	0.61%	3,744	-	0.01086%
70215	University of Mary Washington	994,362.83	0.61%	6,066	0.61%	6,066	-	0.01760%
70216	James Madison University	1,896,152.09	0.61%	11,567	0.61%	11,567	-	0.03355%
70217	Radford University	900,279.56	0.61%	5,492	0.61%	5,492	-	0.01593%
70221	Old Dominion University	2,864,241.90	0.61%	17,472	0.61%	17,472	-	0.05068%
70236	Virginia Commonwealth University	6,343,606.04	0.61%	38,696	0.61%	38,696	-	0.11225%
70241	Richard Bland College	235,662.54	0.61%	1,438	0.61%	1,438	-	0.00417%
70242	Christopher Newport University	1,626,982.61	0.61%	9,925	0.61%	9,925	-	0.02879%
	University of Virginia's College at Wise	489,627.46	0.61%	2,987	0.61%	2,987	-	0.00866%
70247	George Mason University	4,057,425.47	0.61%	24,750	0.61%	24,750	-	0.07180%
	Northern Virginia Community College	3,150,807.16	0.61%	19,220	0.61%	19,220	-	0.05575%
70282	Piedmont Virginia Community College	215,299.50	0.61%	1,313	0.61%	1,313	-	0.00381%
	J Sargeant Reynolds Community College	471,198.68	0.61%	2,874	0.61%	2,874	-	0.00834%
	Virginia Western Community College	395,685.54	0.61%	2,414	0.61%	2,414	-	0.00700%
	Wytheville Community College	63,630.00	0.61%	388	0.61%	388	-	0.00113%
	Blue Ridge Community College	38,718.75	0.61%	236	0.61%	236	-	0.00068%
	Central Virginia Community College	303,918.00	0.61%	1,854	0.61%	1,854	-	0.00538%
	Virginia Peninsula Community College	249,415.85	0.61%	1,521	0.61%	1,521	=	0.00441%
	Southwest Virginia Community College	207,709.50	0.61%	1,267	0.61%	1,267	-	0.00368%
		•		, -		•		

Virginia Retirement System
Finance Division
Analysis of Virginia Sickness and Disability Contributions and Differences by Agency
for the Year Ended June 30, 2024

Agency <u>Code</u>	Agency Name		Total VSDP Creditable Compensation	Employer Contribution <u>Rate Paid</u>	Contributions Paid	Employer Contribution Rate Due	Contributions <u>Due</u>	Difference (Over) <u>Under</u>	Proportionate Share of FY 2024 Employer Contributions VRS Allocated To All Other Agencies
	Virginia Highlands Community College		124,363.77	0.61%	759	0.61%	759	-	0.00220%
	Germanna Community College		182,829.55	0.61%	1,115	0.61%	1,115	-	0.00323%
	Laurel Ridge Community College		284,714.04	0.61%	1,737	0.61%	1,737	-	0.00504%
70299	Mountain Empire Community College		149,940.22	0.61%	915	0.61%	915	-	0.00265%
70402	Marine Resources Commission		3,863,972.52	0.61%	23,570	0.61%	23,570	-	0.06837%
70403	Department of Wildlife Resources		9,828,043.82	0.61%	59,951	0.61%	59,951	-	0.17391%
70716	Virginia Correctional Center for Women		10,370,388.12	0.61%	63,259	0.61%	63,259	-	0.18351%
	Bland Correctional Center		8,687,024.40	0.61%	52,991	0.61%	52,991	-	0.15372%
70735	Wallen Ridge Correctional Center		16,636,546.93	0.61%	101,483	0.61%	101,483	-	0.29439%
70737	St Brides Correctional Center		8,102,539.06	0.61%	49,425	0.61%	49,425	-	0.14338%
-	Red Onion Correctional Center		16,537,344.71	0.61%	100,878	0.61%	100,878	-	0.29263%
70743	Fluvanna Women's Correctional Center		7,293,030.70	0.61%	44,487	0.61%	44,487	-	0.12905%
70745	Nottoway Correctional Center		10,712,860.18	0.61%	65,348	0.61%	65,348	-	0.18957%
	Marion Correctional Treatment Center		7,364,672.30	0.61%	44,925	0.61%	44,925	-	0.13032%
	Buckingham Correctional Center		8,953,855.06	0.61%	54,619	0.61%	54,619	-	0.15844%
70752	State Farm Correctional Complex		18,076,435.84	0.61%	110,266	0.61%	110,266	-	0.31987%
	Deerfield Correctional Center		11,843,405.10	0.61%	72,245	0.61%	72,245	-	0.20957%
70754	Augusta Correctional Center		4,941,020.03	0.61%	30,140	0.61%	30,140	-	0.08743%
	Department of Corrections - Division of Institutions		3,072,696.84	0.61%	18,743	0.61%	18,743	-	0.05437%
	Western Region Correctional Field Units		4,777,642.98	0.61%	29,144	0.61%	29,144	-	0.08454%
	Eastern Reg Corr Field Unit		4,525,432.94	0.61%	27,605	0.61%	27,605	-	0.08008%
	Adult Community Service		57,057,853.52	0.61%	348,053	0.61%	348,053	-	1.00966%
	Keen Mountain Correctional Center		9,954,865.73	0.61%	60,725	0.61%	60,725	-	0.17616%
	Greensville Correctional Center		15,374,940.53	0.61%	93,787	0.61%	93,787	-	0.27206%
70770	Dillwyn Correctional Center		10,180,877.78	0.61%	62,103	0.61%	62,103	-	0.18015%
70771	Indian Creek Correctional Center		6,934,412.69	0.61%	42,300	0.61%	42,300	-	0.12271%
70772	Haynesville Correctional Center		10,287,292.97	0.61%	62,752	0.61%	62,752	-	0.18204%
	Coffeewood Correctional Center		7,345,014.18	0.61%	44,805	0.61%	44,805	-	0.12997%
70774	Lunenburg Correctional Center		8,218,967.77	0.61%	50,136	0.61%	50,136	-	0.14544%
	Pocahontas State Correctional Center		9,164,377.16	0.61%	55,903	0.61%	55,903	-	0.16217%
70776	Green Rock Correctional Center		9,098,431.02	0.61%	55,500	0.61%	55,500	-	0.16100%
70777	Department of Juvenile Justice		7,676,973.94	0.61%	46,830	0.61%	46,830	-	0.13585%
70779	Sussex State Prison Complex		12,988,849.57	0.61%	79,232	0.61%	79,232	-	0.22984%
70785	River North Correctional Center		11,191,337.89	0.61%	68,267	0.61%	68,267	-	0.19803%
70961	Virginia Capitol Police		4,188,708.40	0.61%	25,551	0.61%	25,551	-	0.07412%
70999	Department of Alcoholic Beverage Control		9,516,418.30	0.61%	58,050	0.61%	58,050	<u>-</u>	0.16840%
	Total VaLORS	-	384,279,733.75	- -	2,344,107		2,344,107	-	6.79995%
		=		•		: =			
Grand To	otal State		5,693,402,347.47	- -	34,729,754	· -	34,729,754		100.00000%
		PROOF	5,693,402,347.47	0.61%	34,729,754	0.61%	34,729,754		