

Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2024

							Calculation of Proportionate Share of FY 2024 Employer Contributions VRS Allocated To	
Agency		Total Health Insurance Creditable	Employer Contribution	Contributions	Employer Contribution	Contributions	Difference (Over)	
<u>Code</u>	<u>Agency Name</u>	<u>Compensation</u>	<u>Rate Paid</u>	<u>Paid</u>	<u>Rate Due</u>	<u>Due</u>	<u>Under</u>	<u>All Other Agencies</u>
11111	Supreme Court - Judges	1,659,229.50	1.12%	18,583	1.12%	18,583	-	0.01829%
11113	Circuit Courts - Judges	34,722,590.59	1.12%	388,893	1.12%	388,893	-	0.38270%
11114	General District Courts - Judges	23,497,413.00	1.12%	263,171	1.12%	263,171	-	0.25898%
11115	Juvenile and Domestic Relations District Courts - Judges	24,621,265.88	1.12%	275,758	1.12%	275,758	-	0.27136%
11125	Virginia Court of Appeals - Judges	3,635,026.74	1.12%	40,712	1.12%	40,712	-	0.04006%
11171	State Corporation Commission - Commissioners	318,993.42	1.12%	3,573	1.12%	3,573	-	0.00352%
11191	VA Worker's Compensation Comm. - Commissioners	638,247.48	1.12%	7,148	1.12%	7,148	-	0.00703%
	Total Judges	<u>89,092,766.61</u>		<u>997,838</u>		<u>997,838</u>	-	<u>0.98194%</u>
21156	Department of State Police - Troopers	<u>169,502,742.84</u>	1.12%	<u>1,898,431</u>	1.12%	<u>1,898,431</u>	-	<u>1.86818%</u>
	Total State Police	<u>169,502,742.84</u>		<u>1,898,431</u>		<u>1,898,431</u>	-	<u>1.86818%</u>
30100	Senate	7,781,314.06	1.12%	87,151	1.12%	87,151	-	0.08576%
30101	House of Delegates	12,865,011.87	1.12%	144,088	1.12%	144,088	-	0.14179%
30103	Magistrate System	24,927,410.18	1.12%	279,187	1.12%	279,187	-	0.27474%
30107	Division of Legislative Services	7,023,450.09	1.12%	78,663	1.12%	78,663	-	0.07741%
30109	Division of Legislative Automated Systems	2,502,417.24	1.12%	28,027	1.12%	28,027	-	0.02758%
30110	Joint Legislative Audit and Review Commission	3,494,083.51	1.12%	39,134	1.12%	39,134	-	0.03851%
30111	Supreme Court	24,682,279.03	1.12%	276,442	1.12%	276,442	-	0.27204%
30112	Judicial Inquiry and Review Commission	452,911.98	1.12%	5,073	1.12%	5,073	-	0.00499%
30114	General District Courts	43,117,254.50	1.12%	482,913	1.12%	482,913	-	0.47522%
30115	Juvenile and Domestic Relations District Courts	26,134,425.27	1.12%	292,706	1.12%	292,706	-	0.28804%
30116	Combined District Courts	7,832,316.62	1.12%	87,722	1.12%	87,722	-	0.08632%
30117	Virginia State Bar	7,315,304.39	1.12%	81,931	1.12%	81,931	-	0.08063%
30119	Office of the Lieutenant Governor	249,275.99	1.12%	2,792	1.12%	2,792	-	0.00275%
30121	Office of the Governor	6,486,801.22	1.12%	72,652	1.12%	72,652	-	0.07149%
30122	Department of Planning and Budget	5,074,462.61	1.12%	56,834	1.12%	56,834	-	0.05593%
30123	Department of Military Affairs	18,790,270.02	1.12%	210,451	1.12%	210,451	-	0.20710%
30125	Virginia Court of Appeals	7,749,974.66	1.12%	86,800	1.12%	86,800	-	0.08542%
30127	Department of Emergency Management	14,522,497.48	1.12%	162,652	1.12%	162,652	-	0.16006%
30128	Virginia Veterans Care Center	12,958,535.77	1.12%	145,136	1.12%	145,136	-	0.14282%
30129	Department of Human Resource Management	10,207,085.43	1.12%	114,319	1.12%	114,319	-	0.11250%
30132	State Board of Elections	5,765,637.84	1.12%	64,575	1.12%	64,575	-	0.06355%
30133	Auditor of Public Accounts	10,158,513.98	1.12%	113,775	1.12%	113,775	-	0.11196%
30136	Virginia Information Technologies Agency (VITA)	33,416,411.16	1.12%	374,264	1.12%	374,264	-	0.36830%
30140	Department of Criminal Justice Services	12,905,772.12	1.12%	144,545	1.12%	144,545	-	0.14224%
30141	Office of the Attorney General and Department of Law	48,777,499.05	1.12%	546,308	1.12%	546,308	-	0.53760%
30143	Office of the Attorney General - Division of Debt Collection	1,596,394.68	1.12%	17,880	1.12%	17,880	-	0.01760%
30146	Science Museum of Virginia	4,412,456.16	1.12%	49,420	1.12%	49,420	-	0.04863%
30147	Office of the State Inspector General	3,592,111.34	1.12%	40,232	1.12%	40,232	-	0.03959%
30148	Virginia Commission for the Arts	436,299.87	1.12%	4,887	1.12%	4,887	-	0.00481%
30151	Department of Accounts	12,992,741.18	1.12%	145,519	1.12%	145,519	-	0.14320%
30152	Department of the Treasury	9,623,979.06	1.12%	107,789	1.12%	107,789	-	0.10607%
30154	Department of Motor Vehicles	104,241,573.95	1.12%	1,167,506	1.12%	1,167,506	-	1.14890%

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<u>Code</u>	<u>Agency Name</u>	<u>Compensation</u>	<u>Rate Paid</u>	<u>Paid</u>	<u>Rate Due</u>	<u>Due</u>	<u>Under</u>	<u>All Other Agencies</u>
30156	Department of State Police	50,211,467.57	1.12%	562,368	1.12%	562,368	-	0.55341%
30157	Compensation Board	1,054,572.46	1.12%	11,811	1.12%	11,811	-	0.01162%
30158	Virginia Retirement System	42,694,464.52	1.12%	478,178	1.12%	478,178	-	N/A
30160	Virginia Criminal Sentencing Commission	952,174.71	1.12%	10,664	1.12%	10,664	-	0.01049%
30161	Department of Taxation	57,816,441.71	1.12%	647,544	1.12%	647,544	-	0.63723%
30162	Department of Accounts - Transfer Payments (CHRF)	235,928.36	1.12%	2,642	1.12%	2,642	-	0.00260%
30164	Virginia Management Fellows Administration	741,168.19	1.12%	8,301	1.12%	8,301	-	0.00817%
30165	Department of Housing and Community Development	12,180,005.44	1.12%	136,416	1.12%	136,416	-	0.13424%
30166	Secretary of the Commonwealth	1,510,318.87	1.12%	16,916	1.12%	16,916	-	0.01665%
30171	State Corporation Commission	62,849,151.01	1.12%	703,910	1.12%	703,910	-	0.69269%
30172	Virginia State Lottery	32,297,868.17	1.12%	361,736	1.12%	361,736	-	0.35597%
30174	Virginia College Savings Plan	14,084,499.04	1.12%	157,746	1.12%	157,746	-	0.15523%
30180	Secretary of Administration	2,993,611.64	1.12%	33,528	1.12%	33,528	-	0.03299%
30181	Department of Labor and Industry	11,430,964.20	1.12%	128,027	1.12%	128,027	-	0.12599%
30182	Virginia Employment Commission	48,461,888.95	1.12%	542,773	1.12%	542,773	-	0.53412%
30183	Secretary of Natural and Historic Resources	558,128.73	1.12%	6,251	1.12%	6,251	-	0.00615%
30185	Secretary of Education	713,580.10	1.12%	7,992	1.12%	7,992	-	0.00786%
30186	Secretary of Transportation	836,960.00	1.12%	9,374	1.12%	9,374	-	0.00922%
30187	Secretary of Public Safety	966,931.25	1.12%	10,830	1.12%	10,830	-	0.01066%
30188	Secretary of Health and Human Resources	669,721.03	1.12%	7,501	1.12%	7,501	-	0.00738%
30190	Secretary of Finance	524,295.96	1.12%	5,872	1.12%	5,872	-	0.00578%
30191	Virginia Workers' Compensation Commission	22,491,179.17	1.12%	251,901	1.12%	251,901	-	0.24789%
30192	Secretary of Commerce and Trade	838,084.11	1.12%	9,387	1.12%	9,387	-	0.00924%
30193	Secretary of Agriculture and Forestry	419,101.26	1.12%	4,694	1.12%	4,694	-	0.00462%
30194	Department of General Services	45,138,065.39	1.12%	505,546	1.12%	505,546	-	0.49749%
30195	Secretary of Labor	518,415.55	1.12%	5,806	1.12%	5,806	-	0.00571%
30199	Department of Conservation and Recreation	32,981,981.47	1.12%	369,398	1.12%	369,398	-	0.36351%
30200	Office of Children's Services	1,366,525.60	1.12%	15,305	1.12%	15,305	-	0.01506%
30201	Department of Education - Central Office Operations	45,651,346.77	1.12%	511,295	1.12%	511,295	-	0.50315%
30202	The Library of Virginia	9,182,405.33	1.12%	102,843	1.12%	102,843	-	0.10120%
30203	Woodrow Wilson Rehabilitation Center	10,921,623.05	1.12%	122,322	1.12%	122,322	-	0.12037%
30204	The College of William and Mary	196,470,915.99	1.12%	2,200,474	1.12%	2,200,474	-	2.16541%
30206	VCU - Medical College of Virginia Hospitals Authority	29,209,888.18	1.12%	327,151	1.12%	327,151	-	0.32194%
30207	University of Virginia - Academic Division	1,072,606,012.33	1.12%	12,013,190	1.12%	12,013,190	-	11.82178%
30208	Virginia Polytechnic Institute and State University	794,681,209.73	1.12%	8,900,430	1.12%	8,900,430	-	8.75861%
30209	University of Virginia Medical Center	616,492,889.61	1.12%	6,904,720	1.12%	6,904,720	-	6.79470%
30211	Virginia Military Institute	42,069,342.70	1.12%	471,177	1.12%	471,177	-	0.46367%
30212	Virginia State University	61,443,889.95	1.12%	688,172	1.12%	688,172	-	0.67721%
30213	Norfolk State University	65,032,322.25	1.12%	728,362	1.12%	728,362	-	0.71676%
30214	Longwood University	50,069,430.34	1.12%	560,778	1.12%	560,778	-	0.55184%
30215	University of Mary Washington	46,973,021.75	1.12%	526,098	1.12%	526,098	-	0.51771%
30216	James Madison University	236,323,238.16	1.12%	2,646,820	1.12%	2,646,820	-	2.60464%
30217	Radford University	88,295,119.00	1.12%	988,905	1.12%	988,905	-	0.97315%
30218	Virginia School for Deaf and Blind	7,023,204.78	1.12%	78,660	1.12%	78,660	-	0.07741%

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Code	Agency Name	Compensation	Rate Paid	Paid	Rate Due	Due	Under	All Other Agencies
30221	Old Dominion University	214,765,068.33	1.12%	2,405,369	1.12%	2,405,369	-	2.36704%
30222	Department of Professional and Occupational Regulation	12,335,636.83	1.12%	138,159	1.12%	138,159	-	0.13596%
30223	Department of Health Professions	22,337,036.91	1.12%	250,175	1.12%	250,175	-	0.24619%
30226	Board of Accountancy	992,633.73	1.12%	11,117	1.12%	11,117	-	0.01094%
30233	Board of Bar Examiners	649,694.87	1.12%	7,277	1.12%	7,277	-	0.00716%
30234	Cooperative Extension and Agricultural Research Service	6,290,096.84	1.12%	70,449	1.12%	70,449	-	0.06933%
30236	Virginia Commonwealth University	614,147,600.78	1.12%	6,878,453	1.12%	6,878,453	-	6.76885%
30238	Virginia Museum of Fine Arts	17,419,126.89	1.12%	195,094	1.12%	195,094	-	0.19199%
30239	Frontier Culture Museum of Virginia	1,821,799.93	1.12%	20,404	1.12%	20,404	-	0.02008%
30241	Richard Bland College	8,338,285.15	1.12%	93,389	1.12%	93,389	-	0.09190%
30242	Christopher Newport University	71,506,695.02	1.12%	800,875	1.12%	800,875	-	0.78811%
30245	State Council of Higher Education for Virginia	5,371,680.79	1.12%	60,163	1.12%	60,163	-	0.05920%
30246	University of Virginia's College at Wise	22,753,688.75	1.12%	254,841	1.12%	254,841	-	0.25078%
30247	George Mason University	491,591,007.51	1.12%	5,505,819	1.12%	5,505,819	-	5.41809%
30261	Virginia Community College System - Central Office Operations	23,011,870.46	1.12%	257,733	1.12%	257,733	-	0.25363%
30262	Department for Aging and Rehabilitative Services	68,043,847.39	1.12%	762,091	1.12%	762,091	-	0.74995%
30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,222,080.50	1.12%	13,687	1.12%	13,687	-	0.01347%
30268	Virginia Institute of Marine Science	26,963,650.55	1.12%	301,993	1.12%	301,993	-	0.29718%
30270	Virginia Community College System - Shared Services	6,380,537.97	1.12%	71,462	1.12%	71,462	-	0.07032%
30275	New River Community College	9,032,736.18	1.12%	101,167	1.12%	101,167	-	0.09955%
30276	Southside Virginia Community College	10,010,712.36	1.12%	112,120	1.12%	112,120	-	0.11033%
30277	Paul D. Camp Community College	4,233,814.88	1.12%	47,419	1.12%	47,419	-	0.04666%
30278	Rappahannock Community College	8,565,103.82	1.12%	95,929	1.12%	95,929	-	0.09440%
30279	Danville Community College	8,200,485.05	1.12%	91,845	1.12%	91,845	-	0.09038%
30280	Northern Virginia Community College	127,365,575.98	1.12%	1,426,494	1.12%	1,426,494	-	1.40376%
30282	Piedmont Virginia Community College	13,573,630.70	1.12%	152,025	1.12%	152,025	-	0.14960%
30283	J. Sargeant Reynolds Community College	22,765,982.98	1.12%	254,979	1.12%	254,979	-	0.25092%
30284	Eastern Shore Community College	3,108,517.82	1.12%	34,815	1.12%	34,815	-	0.03426%
30285	Patrick Henry Community College	12,931,807.33	1.12%	144,836	1.12%	144,836	-	0.14253%
30286	Virginia Western Community College	16,879,997.23	1.12%	189,056	1.12%	189,056	-	0.18604%
30287	Mountain Gateway Community College	4,319,289.29	1.12%	48,376	1.12%	48,376	-	0.04761%
30288	Wytheville Community College	6,394,242.76	1.12%	71,616	1.12%	71,616	-	0.07047%
30290	Brightpoint Community College	20,066,215.83	1.12%	224,742	1.12%	224,742	-	0.22116%
30291	Blue Ridge Community College	12,816,879.07	1.12%	143,549	1.12%	143,549	-	0.14126%
30292	Central Virginia Community College	10,485,219.23	1.12%	117,434	1.12%	117,434	-	0.11556%
30293	Virginia Peninsula Community College	16,423,254.56	1.12%	183,940	1.12%	183,940	-	0.18101%
30294	Southwest Virginia Community College	9,988,318.75	1.12%	111,869	1.12%	111,869	-	0.11009%
30295	Tidewater Community College	47,100,604.56	1.12%	527,527	1.12%	527,527	-	0.51912%
30296	Virginia Highlands Community College	6,850,351.83	1.12%	76,724	1.12%	76,724	-	0.07550%
30297	Germanna Community College	21,951,799.80	1.12%	245,860	1.12%	245,860	-	0.24194%
30298	Laurel Ridge Community College	15,361,167.70	1.12%	172,045	1.12%	172,045	-	0.16930%
30299	Mountain Empire Community College	8,283,340.92	1.12%	92,773	1.12%	92,773	-	0.09129%
30301	Department of Agriculture and Consumer Services	32,379,360.70	1.12%	362,649	1.12%	362,649	-	0.35687%
30310	Virginia Economic Development Partnership	20,485,341.27	1.12%	229,436	1.12%	229,436	-	0.22578%

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Proportionate Share of
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VRS Allocated To**

Agency	Total Health Insurance Creditable	Employer Contribution	Contributions	Employer Contribution	Contributions	Difference (Over)	All Other Agencies
Code	Agency Name	Compensation	Rate Paid	Paid	Rate Due	Due	Under
30320	Virginia Tourism Authority	6,733,634.92	1.12%	75,417	1.12%	75,417	-
30330	Virginia - Israel Advisory Board	133,509.00	1.12%	1,495	1.12%	1,495	-
30350	Department of Small Business and Supplier Diversity	4,042,355.19	1.12%	45,274	1.12%	45,274	-
30402	Marine Resources Commission	5,194,156.18	1.12%	58,175	1.12%	58,175	-
30403	Department of Game and Inland Fisheries	19,919,657.76	1.12%	223,100	1.12%	223,100	-
30405	Virginia Racing Commission	632,444.70	1.12%	7,083	1.12%	7,083	-
30407	Virginia Port Authority	184,061.07	1.12%	2,061	1.12%	2,061	-
30409	Department Energy	15,044,310.67	1.12%	168,496	1.12%	168,496	-
30411	Department of Forestry	14,538,672.57	1.12%	162,833	1.12%	162,833	-
30413	Commission on Virginia Alcohol Safety Action Program	668,834.30	1.12%	7,491	1.12%	7,491	-
30417	Gunston Hall	405,967.28	1.12%	4,547	1.12%	4,547	-
30423	Department of Historic Resources	3,547,965.64	1.12%	39,737	1.12%	39,737	-
30425	Jamestown - Yorktown Foundation	8,937,694.01	1.12%	100,102	1.12%	100,102	-
30440	Department of Environmental Quality	67,451,205.60	1.12%	755,454	1.12%	755,454	-
30454	Office of Commonwealth Preparedness	697,240.10	1.12%	7,809	1.12%	7,809	-
30501	Virginia Department of Transportation	572,140,304.17	1.12%	6,407,971	1.12%	6,407,971	-
30505	Department of Rail and Public Transportation	6,601,018.75	1.12%	73,931	1.12%	73,931	-
30506	Motor Vehicle Dealer Board	1,468,315.28	1.12%	16,445	1.12%	16,445	-
30601	Department of Health	209,192,172.53	1.12%	2,342,952	1.12%	2,342,952	-
30602	Department of Medical Assistance Services	49,669,753.02	1.12%	556,301	1.12%	556,301	-
30606	Virginia Board for People With Disabilities	723,629.74	1.12%	8,105	1.12%	8,105	-
30701	Department of Corrections - Central Administration	35,805,725.04	1.12%	401,024	1.12%	401,024	-
30702	Department for the Blind and Vision Impaired	10,314,183.66	1.12%	115,519	1.12%	115,519	-
30703	Central State Hospital	46,320,803.73	1.12%	518,793	1.12%	518,793	-
30704	Eastern State Hospital	38,787,568.56	1.12%	434,421	1.12%	434,421	-
30705	Southwestern Virginia Mental Health Institute	32,985,838.02	1.12%	369,441	1.12%	369,441	-
30706	Western State Hospital	42,207,597.44	1.12%	472,725	1.12%	472,725	-
30707	Central Virginia Training Center	46,818.54	1.12%	524	1.12%	524	-
30708	Commonwealth Center for Children and Adolescents	7,257,798.76	1.12%	81,287	1.12%	81,287	-
30711	Virginia Correctional Enterprises	9,236,568.83	1.12%	103,450	1.12%	103,450	-
30716	Virginia Correctional Center for Women	6,628,507.14	1.12%	74,239	1.12%	74,239	-
30718	Bland Correctional Center	4,596,516.31	1.12%	51,481	1.12%	51,481	-
30720	Department of Behavioral Health & Developmental Services	52,805,905.25	1.12%	591,426	1.12%	591,426	-
30723	Southeastern Virginia Training Center	15,282,139.71	1.12%	171,160	1.12%	171,160	-
30724	Catawba Hospital	18,799,541.00	1.12%	210,555	1.12%	210,555	-
30728	Northern Virginia Mental Health Institute	29,813,649.37	1.12%	333,913	1.12%	333,913	-
30729	Piedmont Geriatric Hospital	18,453,507.92	1.12%	206,679	1.12%	206,679	-
30735	Wallen's Ridge State Prison	6,504,376.99	1.12%	72,849	1.12%	72,849	-
30737	St. Brides Correctional Center	5,443,914.28	1.12%	60,972	1.12%	60,972	-
30739	Southern Virginia Mental Health Institute	10,698,817.13	1.12%	119,827	1.12%	119,827	-
30741	Red Onion State Prison	6,608,815.31	1.12%	74,019	1.12%	74,019	-
30742	Department of Corrections - Academy For Staff Development	10,076,303.44	1.12%	112,855	1.12%	112,855	-
30743	Fluvanna Women's Correctional Center	9,976,710.57	1.12%	111,739	1.12%	111,739	-
30745	Nottoway Correctional Center	6,801,949.91	1.12%	76,182	1.12%	76,182	-

**Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
for the Year Ended June 30, 2024**

Agency		Total Health Insurance Creditable	Employer Contribution	Contributions	Employer Contribution	Contributions	Difference (Over)	Calculation of Proportionate Share of FY 2024 Employer Contributions VRS Allocated To
<u>Code</u>	<u>Agency Name</u>	<u>Compensation</u>	<u>Rate Paid</u>	<u>Paid</u>	<u>Rate Due</u>	<u>Due</u>	<u>Under</u>	<u>All Other Agencies</u>
30747	Marion Correctional Treatment Center	5,663,013.06	1.12%	63,426	1.12%	63,426	-	0.06242%
30748	Hiram W. Davis Medical Center	11,800,924.61	1.12%	132,170	1.12%	132,170	-	0.13006%
30749	Buckingham Correctional Center	5,454,249.75	1.12%	61,088	1.12%	61,088	-	0.06011%
30751	Department for the Deaf and Hard-of-Hearing	629,908.83	1.12%	7,055	1.12%	7,055	-	0.00694%
30752	State Farm Correctional Complex	8,426,213.06	1.12%	94,374	1.12%	94,374	-	0.09287%
30753	Deerfield Correctional Center	8,108,294.18	1.12%	90,813	1.12%	90,813	-	0.08937%
30754	Augusta Correctional Center	4,851,933.05	1.12%	54,342	1.12%	54,342	-	0.05348%
30756	Department of Corrections - Division of Institutions	40,710,595.95	1.12%	455,959	1.12%	455,959	-	0.44869%
30757	Western Region Correctional Field Units	1,637,780.62	1.12%	18,343	1.12%	18,343	-	0.01805%
30761	Eastern Reg Corr Field Unit	2,837,510.71	1.12%	31,780	1.12%	31,780	-	0.03127%
30765	Department of Social Services	114,041,337.06	1.12%	1,277,263	1.12%	1,277,263	-	1.25691%
30766	Virginia Parole Board	987,304.33	1.12%	11,058	1.12%	11,058	-	0.01088%
30767	Adult Community Service	15,886,034.00	1.12%	177,924	1.12%	177,924	-	0.17509%
30768	Keen Mountain Correctional Center	4,815,786.95	1.12%	53,937	1.12%	53,937	-	0.05308%
30769	Greensville Correctional Center	14,596,880.67	1.12%	163,485	1.12%	163,485	-	0.16088%
30770	Dillwyn Correctional Center	5,899,566.42	1.12%	66,075	1.12%	66,075	-	0.06502%
30771	Indian Creek Correctional Center	4,162,069.70	1.12%	46,615	1.12%	46,615	-	0.04587%
30772	Haynesville Correctional Center	6,266,624.04	1.12%	70,186	1.12%	70,186	-	0.06907%
30773	Coffeewood Correctional Center	5,396,435.35	1.12%	60,440	1.12%	60,440	-	0.05948%
30774	Lunenburg Correctional Center	5,219,692.25	1.12%	58,461	1.12%	58,461	-	0.05753%
30775	Pocahontas State Correctional Center	5,316,326.92	1.12%	59,543	1.12%	59,543	-	0.05859%
30776	Green Rock Correctional Center	5,871,591.57	1.12%	65,762	1.12%	65,762	-	0.06471%
30777	Department of Juvenile Justice	85,283,781.14	1.12%	955,178	1.12%	955,178	-	0.93996%
30778	Department of Forensic Science	29,348,060.04	1.12%	328,698	1.12%	328,698	-	0.32346%
30779	Sussex State Prison Complex	8,026,104.86	1.12%	89,892	1.12%	89,892	-	0.08846%
30785	River North Correctional Center	5,544,575.54	1.12%	62,099	1.12%	62,099	-	0.06111%
30794	Virginia Center for Behavioral Rehabilitation	29,801,057.10	1.12%	333,772	1.12%	333,772	-	0.32845%
30840	Virginia Housing Commission	253,539.18	1.12%	2,840	1.12%	2,840	-	0.00279%
30841	Department of Aviation	3,303,953.50	1.12%	37,004	1.12%	37,004	-	0.03641%
30848	Indigent Defense Commission	49,530,093.12	1.12%	554,737	1.12%	554,737	-	0.54590%
30851	Tobacco Indemnification & Revitalization Commission	980,686.52	1.12%	10,984	1.12%	10,984	-	0.01081%
30852	Virginia Foundation For Healthy Youth	1,339,999.73	1.12%	15,008	1.12%	15,008	-	0.01477%
30856	Virginia Opioid Abatement Authority	734,643.36	1.12%	8,228	1.12%	8,228	-	0.00810%
30882	Behavioral Health Commission	332,102.88	1.12%	3,720	1.12%	3,720	-	0.00366%
30883	Virginia American Revolution 250 Commission	835,999.64	1.12%	9,363	1.12%	9,363	-	0.00921%
30902	Puller Veterans Care Center	1,008,546.21	1.12%	11,296	1.12%	11,296	-	0.01112%
30903	Jones & Cabacoy Veterans Care Center	3,902,751.45	1.12%	43,711	1.12%	43,711	-	0.04301%
30912	Department of Veterans Services	18,860,202.77	1.12%	211,234	1.12%	211,234	-	0.20787%
30913	Veterans Services Foundation	91,862.06	1.12%	1,029	1.12%	1,029	-	0.00101%
30922	Sitter-Barfoot Veterans Care Center	14,623,037.88	1.12%	163,778	1.12%	163,778	-	0.16117%
30937	Southern Virginia Higher Education Center	3,099,466.52	1.12%	34,714	1.12%	34,714	-	0.03416%
30938	New College Institute	1,044,532.43	1.12%	11,699	1.12%	11,699	-	0.01151%
30942	Virginia Museum of Natural History	1,856,173.26	1.12%	20,789	1.12%	20,789	-	0.02046%
30948	Southwest Virginia Higher Education Center	1,317,626.19	1.12%	14,757	1.12%	14,757	-	0.01452%

Virginia Retirement System
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for the Year Ended June 30, 2024

							Calculation of Proportionate Share of FY 2024 Employer Contributions VRS Allocated To	
Agency		Total Health Insurance Creditable	Employer Contribution	Contributions	Employer Contribution	Contributions	Difference (Over)	
<u>Code</u>	<u>Agency Name</u>	<u>Compensation</u>	<u>Rate Paid</u>	<u>Paid</u>	<u>Rate Due</u>	<u>Due</u>	<u>Under</u>	<u>All Other Agencies</u>
30957	Commonwealth's Attorneys' Services Council	592,651.44	1.12%	6,638	1.12%	6,638	-	0.00653%
30960	Department of Fire Programs	5,484,504.98	1.12%	61,426	1.12%	61,426	-	0.06045%
30961	Division of Capitol Police	1,090,278.67	1.12%	12,211	1.12%	12,211	-	0.01202%
30977	Virginia Cannabis Control Authority	1,853,553.55	1.12%	20,760	1.12%	20,760	-	0.02043%
30999	Department of Alcoholic Beverage Control	85,591,405.46	1.12%	958,624	1.12%	958,624	-	0.94335%
33010	Virginia Outdoors Foundation	3,267,181.53	1.12%	36,592	1.12%	36,592	-	0.03601%
35106	Arlington County Health Department	79,268.76	1.12%	888	1.12%	888	-	0.00087%
35129	Fairfax County Health Department	877,205.95	1.12%	9,825	1.12%	9,825	-	0.00967%
35522	Virginia Passenger Rail Authority	7,846,114.30	1.12%	87,876	1.12%	87,876	-	0.08648%
35885	Fort Monroe Federal Area Development Authority	1,877,847.08	1.12%	21,032	1.12%	21,032	-	0.02070%
	Total State	<u>8,459,224,956.06</u>		<u>94,743,322</u>		<u>94,743,322</u>	-	<u>92.76306%</u>
70156	Department of State Police	239,753.73	1.12%	2,685	1.12%	2,685	-	0.00264%
70203	Woodrow Wilson Rehabilitation Center	246,854.52	1.12%	2,765	1.12%	2,765	-	0.00272%
70204	The College of William and Mary	1,718,907.35	1.12%	19,252	1.12%	19,252	-	0.01895%
70207	University of Virginia - Academic Division	5,017,631.99	1.12%	56,197	1.12%	56,197	-	0.05530%
70208	Virginia Polytechnic Institute and State University	3,290,185.78	1.12%	36,850	1.12%	36,850	-	0.03626%
70211	Virginia Military Institute	724,518.17	1.12%	8,115	1.12%	8,115	-	0.00799%
70212	Virginia State University	1,401,248.00	1.12%	15,694	1.12%	15,694	-	0.01544%
70213	Norfolk State University	1,710,045.65	1.12%	19,153	1.12%	19,153	-	0.01885%
70214	Longwood University	709,560.91	1.12%	7,947	1.12%	7,947	-	0.00782%
70215	University of Mary Washington	994,362.83	1.12%	11,137	1.12%	11,137	-	0.01096%
70216	James Madison University	1,896,152.09	1.12%	21,237	1.12%	21,237	-	0.02090%
70217	Radford University	900,279.56	1.12%	10,083	1.12%	10,083	-	0.00992%
70221	Old Dominion University	2,942,570.40	1.12%	32,957	1.12%	32,957	-	0.03243%
70236	Virginia Commonwealth University	6,343,606.04	1.12%	71,048	1.12%	71,048	-	0.06992%
70241	Richard Bland College	235,662.54	1.12%	2,639	1.12%	2,639	-	0.00260%
70242	Christopher Newport University	1,626,982.61	1.12%	18,222	1.12%	18,222	-	0.01793%
70246	University of Virginia's College at Wise	489,627.46	1.12%	5,484	1.12%	5,484	-	0.00540%
70247	George Mason University	4,057,425.47	1.12%	45,443	1.12%	45,443	-	0.04472%
70280	Northern Virginia Community College	3,367,234.18	1.12%	37,713	1.12%	37,713	-	0.03711%
70282	Piedmont Virginia Community College	215,299.50	1.12%	2,411	1.12%	2,411	-	0.00237%
70283	J. Sargeant Reynolds Community College	471,198.68	1.12%	5,277	1.12%	5,277	-	0.00519%
70286	Virginia Western Community College	395,685.54	1.12%	4,432	1.12%	4,432	-	0.00436%
70288	Wytheville Community College	63,630.00	1.12%	713	1.12%	713	-	0.00070%
70291	Blue Ridge Community College	38,718.75	1.12%	434	1.12%	434	-	0.00043%
70292	Central Virginia Community College	303,918.00	1.12%	3,404	1.12%	3,404	-	0.00335%
70293	Virginia Peninsula Community College	249,415.85	1.12%	2,793	1.12%	2,793	-	0.00275%
70294	Southwest Virginia Community College	207,709.50	1.12%	2,326	1.12%	2,326	-	0.00229%
70296	Virginia Highlands Community College	124,363.77	1.12%	1,393	1.12%	1,393	-	0.00137%
70297	Germanna Community College	182,829.55	1.12%	2,048	1.12%	2,048	-	0.00202%
70298	Laurel Ridge Community College	284,714.04	1.12%	3,189	1.12%	3,189	-	0.00314%
70299	Mountain Empire Community College	149,940.22	1.12%	1,679	1.12%	1,679	-	0.00165%
70402	Marine Resources Commission	4,184,975.68	1.12%	46,872	1.12%	46,872	-	0.04613%

**Virginia Retirement System
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							Calculation of Proportionate Share of FY 2024 Employer Contributions VRS Allocated To	
Agency		Total Health Insurance Creditable	Employer Contribution	Contributions	Employer Contribution	Contributions	Difference (Over)	
<u>Code</u>	<u>Agency Name</u>	<u>Compensation</u>	<u>Rate Paid</u>	<u>Paid</u>	<u>Rate Due</u>	<u>Due</u>	<u>Under</u>	<u>All Other Agencies</u>
70403	Department of Game and Inland Fisheries	11,218,147.76	1.12%	125,643	1.12%	125,643	-	0.12364%
70716	Virginia Correctional Center for Women	10,670,887.24	1.12%	119,514	1.12%	119,514	-	0.11761%
70718	Bland Correctional Center	9,127,966.79	1.12%	102,233	1.12%	102,233	-	0.10060%
70735	Wallen's Ridge State Prison	16,669,913.76	1.12%	186,703	1.12%	186,703	-	0.18373%
70737	St. Brides Correctional Center	8,199,717.04	1.12%	91,837	1.12%	91,837	-	0.09037%
70741	Red Onion State Prison	16,537,344.71	1.12%	185,218	1.12%	185,218	-	0.18227%
70743	Fluvanna Women's Correctional Center	7,964,130.29	1.12%	89,198	1.12%	89,198	-	0.08778%
70745	Nottoway Correctional Center	11,382,269.08	1.12%	127,481	1.12%	127,481	-	0.12545%
70747	Marion Correctional Treatment Center	7,565,629.68	1.12%	84,735	1.12%	84,735	-	0.08338%
70749	Buckingham Correctional Center	9,156,552.31	1.12%	102,553	1.12%	102,553	-	0.10092%
70752	State Farm Correctional Complex	18,785,878.59	1.12%	210,402	1.12%	210,402	-	0.20705%
70753	Deerfield Correctional Center	12,433,819.03	1.12%	139,259	1.12%	139,259	-	0.13704%
70754	Augusta Correctional Center	4,941,020.03	1.12%	55,339	1.12%	55,339	-	0.05446%
70756	Department of Corrections - Division of Institutions	3,341,618.34	1.12%	37,426	1.12%	37,426	-	0.03683%
70757	Western Region Correctional Field Units	5,194,012.40	1.12%	58,173	1.12%	58,173	-	0.05725%
70761	Eastern Reg Corr Field Unit	4,965,476.78	1.12%	55,613	1.12%	55,613	-	0.05473%
70767	Adult Community Service	59,587,659.12	1.12%	667,382	1.12%	667,382	-	0.65675%
70768	Keen Mountain Correctional Center	10,255,124.02	1.12%	114,857	1.12%	114,857	-	0.11303%
70769	Greensville Correctional Center	16,523,997.72	1.12%	185,069	1.12%	185,069	-	0.18212%
70770	Dillwyn Correctional Center	10,585,627.64	1.12%	118,559	1.12%	118,559	-	0.11667%
70771	Indian Creek Correctional Center	7,116,893.69	1.12%	79,709	1.12%	79,709	-	0.07844%
70772	Haynesville Correctional Center	10,500,778.10	1.12%	117,609	1.12%	117,609	-	0.11573%
70773	Coffeewood Correctional Center	7,345,014.18	1.12%	82,264	1.12%	82,264	-	0.08095%
70774	Lunenburg Correctional Center	8,493,460.04	1.12%	95,127	1.12%	95,127	-	0.09361%
70775	Pocahontas State Correctional Center	9,226,715.66	1.12%	103,339	1.12%	103,339	-	0.10169%
70776	Green Rock Correctional Center	9,213,667.08	1.12%	103,193	1.12%	103,193	-	0.10155%
70777	Department of Juvenile Justice	7,762,916.12	1.12%	86,945	1.12%	86,945	-	0.08556%
70779	Sussex State Prison Complex	13,458,626.86	1.12%	150,737	1.12%	150,737	-	0.14834%
70785	River North Correctional Center	11,305,476.91	1.12%	126,621	1.12%	126,621	-	0.12460%
70961	Division of Capitol Police	4,188,708.40	1.12%	46,914	1.12%	46,914	-	0.04617%
70999	Department of Alcoholic Beverage Control	9,516,418.30	1.12%	106,584	1.12%	106,584	-	0.10489%
	Total VaLORS	<u>398,020,476.03</u>		<u>4,457,828</u>		<u>4,457,828</u>	-	<u>4.38682%</u>
Grand Total State		<u>9,115,840,941.54</u>		<u>102,097,419</u>		<u>102,097,419</u>	-	<u>100.00000%</u>
	PROOF	9,115,840,941.54	1.12%	102,097,419	1.12%	102,097,419		