Virginia Retirement System Finance Division Analysis of Health Insurance Credit Contributions and Differences by Agency State-Funded Health Insurance Credit OPEB - Social Services Employees for the Year Ended June 30, 2024

		Total						
		Health Insurance	Employer	Employer	Employer	Employer	Difference	Calculation of FY 2024
Employer		Credit	Contribution	Contributions	Contribution	Contributions	(Over)	Proportionate Share of
Code	Employer Name	Compensation	Rate Paid	Paid	Rate Due	Due	Under	Employer Contributions
55100	Accomack County	2,360,115.38	0.37%	8,732	0.37%	8,732		
55101	Albemarle County	9,860,440.94	0.37%	36,484	0.37%	36,484	-	0.000000/
55102	Alleghany County	1,376,134.67	0.37%	5,092	0.37%	5,092	-	0.36790%
55103	Amelia County	1,015,391.96	0.37%	3,757	0.37%	3,757	-	
55104	Amherst County	2,286,004.18	0.37%	8,458	0.37%	8,458	-	0.0444004
55105	Appomattox County	812,947.80	0.37%	3,008	0.37%	3,008	-	0.21733%
55107	Augusta County	7,304,754.31	0.37%	27,028	0.37%	27,028	-	4.0=0.004
55108	Bath County	445,491.08	0.37%	1,648	0.37%	1,648	-	0.11907%
55109	Bedford County	5,022,538.48	0.37%	18,583	0.37%	18,583	-	4.040050/
55110	Bland County	540,589.38	0.37%	2,000	0.37%	2,000	-	0.14450%
55111	Botetourt County	769,377.16	0.37%	2,847	0.37%	2,847	-	
55112	Brunswick County	1,425,191.02	0.37%	5,273	0.37%	5,273	_	0.38098%
55113	Buchanan County	2,842,738.20	0.37%	10,518	0.37%	10,518	-	0 ==00.404
55114	Buckingham County	952,048.81	0.37%	3,523	0.37%	3,523	-	0.25454%
55115	Campbell County	3,866,883.77	0.37%	14,307	0.37%	14,307	-	1.03370%
55116	Caroline County	1,842,683.94	0.37%	6,818	0.37%	6,818	_	0.49261%
55117	Carroll County	1,789,643.35	0.37%	6,622	0.37%	6,622	_	0.47845%
55118	Charles City County	592,917.37	0.37%	2,194	0.37%	2,194	_	0.450500/
55119	Charlotte County	1,170,646.75	0.37%	4,331	0.37%	4,331	_	0.31292%
55120	Chesterfield County	11,574,047.93	0.37%	42,824	0.37%	42,824	_	
55121	Clarke County	745,971.22	0.37%	2,760	0.37%	2,760	_	0.19941%
55122	Craig County	399,049.08	0.37%	1,476	0.37%	1,476	_	0.10664%
55123	Culpeper County	4,905,602.06	0.37%	18,151	0.37%	18,151	_	
55124	Cumberland County	915,085.55	0.37%	3,386	0.37%	3,386	_	0.0440404
55125	Dickenson County	2.048,106.15	0.37%	7,578	0.37%	7,578	_	0.54752%
55126	Dinwiddie County	1,494,326.36	0.37%	5,529	0.37%	5,529	_	0.39948%
55128	Essex County	791,006.71	0.37%	2,927	0.37%	2,927	-	0.0444004
55130	Fauquier County	3,635,280.64	0.37%	13,451	0.37%	13,451	-	0.97186%
55131	Floyd County	1,170,168.87	0.37%	4,330	0.37%	4,330	-	0.040050/
55132	Fluvanna County	1,805,929.67	0.37%	6,682	0.37%	6,682	-	0.48278%
55133	Franklin County	3,754,596.82	0.37%	13,892	0.37%	13,892	-	
55134	Frederick County	4,726,053.35	0.37%	17,486	0.37%	17,486	-	1.26339%
55135	Giles County	1,641,153.94	0.37%	6,072	0.37%	6,072	-	0.43871%
55136	Gloucester County	2,665,025.62	0.37%	9,861	0.37%	9,861	-	0.71247%
55137	Goochland County	1,260,221.69	0.37%	4,663	0.37%	4,663	-	0.0000101
55138	Grayson County	1,502,374.56	0.37%	5,559	0.37%	5,559	-	0.40165%
55139	Greene County	1,066,474.64	0.37%	3,946	0.37%	3,946	-	0.28510%
55141	Halifax County	2,547,742.83	0.37%	9,427	0.37%	9,427	-	0.68112%
55142	Hanover County	3,814,059.26	0.37%	14,112	0.37%	14,112	-	1.01961%
55143	Henrico County	12,831,627.13	0.37%	47,477	0.37%	47,477	-	3.43029%
55144	Henry County	4,445,415.55	0.37%	16,448	0.37%	16,448	-	1.18839%
55145	Highland County	283,385.09	0.37%	1,049	0.37%	1,049	-	0.07579%
55146	Isle of Wight County	2,070,437.38	0.37%	7,661	0.37%	7,661	-	0. ==0.=00/
55147	James City County	2,080,947.85	0.37%	7,700	0.37%	7,700	-	0. ==00.404
55148	King George County	1,359,132.60	0.37%	5,029	0.37%	5,029	-	0.36335%
55149	King and Queen County	707,344.28	0.37%	2,617	0.37%	2,617	-	0.18908%
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Virginia Retirement System Finance Division Analysis of Health Insurance Credit Contributions and Differences by Agency State-Funded Health Insurance Credit OPEB - Social Services Employees for the Year Ended June 30, 2024

		Total						
		Health Insurance	Employer	Employer	Employer	Employer	Difference	Calculation of FY 2024
Employer		Credit	Contribution	Contributions	Contribution	Contributions	(Over)	Proportionate Share of
<u>Code</u>	Employer Name	<u>Compensation</u>	Rate Paid	<u>Paid</u>	Rate Due	<u>Due</u>	<u>Under</u>	Employer Contributions
55150	King William County	581,208.11	0.37%	2,150	0.37%	2,150	-	01.000.70
55151	Lancaster County	1,075,644.99	0.37%	3,980	0.37%	3,980	-	0.2010070
55152	Lee County	2,330,565.66	0.37%	8,623	0.37%	8,623	-	0.0200070
55153	Loudoun County	19,524,598.76	0.37%	72,241	0.37%	72,241	-	5.21953%
55154	Louisa County	1,971,457.00	0.37%	7,294	0.37%	7,294	-	0.0210070
55155	Lunenburg County	604,607.65	0.37%	2,237	0.37%	2,237	-	0.16163%
55156	Madison County	1,110,247.18	0.37%	4,108	0.37%	4,108	-	0.29681%
55157	Mathews County	1,010,366.90	0.37%	3,738	0.37%	3,738	-	0.2700070
55158	Mecklenburg County	2,242,859.61	0.37%	8,299	0.37%	8,299	-	0.0000270
55159	Middlesex County	787,702.08	0.37%	2,914	0.37%	2,914	-	0.2100470
55160	Montgomery County	3,157,999.08	0.37%	11,685	0.37%	11,685	-	0.0442070
55162	Nelson County	652,570.52	0.37%	2,415	0.37%	2,415	-	0.17 440 70
55163	New Kent County	1,185,283.86	0.37%	4,386	0.37%	4,386	-	0.31690%
55165	Northampton County	1,473,115.83	0.37%	5,451	0.37%	5,451	-	0.0000170
55166	Northumberland County	990,161.49	0.37%	3,664	0.37%	3,664	-	0.26473%
55167	Nottoway County	1,107,270.58	0.37%	4,097	0.37%	4,097	-	0.2000170
55168	Orange County	2,488,118.38	0.37%	9,206	0.37%	9,206	-	0.66515%
55169	Page County	1,485,398.87	0.37%	5,496	0.37%	5,496	-	0.001 00 70
55170	Patrick County	1,275,038.38	0.37%	4,718	0.37%	4,718	-	0.34088%
55171	Pittsylvania County	2,574,680.78	0.37%	9,526	0.37%	9,526	-	0.0002170
55172	Powhatan County	1,494,074.46	0.37%	5,528	0.37%	5,528	-	0.39941%
55173	Prince Edward County	1,244,041.46	0.37%	4,603	0.37%	4,603	-	0.33257%
55174	Prince George County	1,903,668.37	0.37%	7,044	0.37%	7,044	-	0.50894%
55176	Prince William County	17,315,290.73	0.37%	64,067	0.37%	64,067	-	4.0200470
55177	Pulaski County	2,413,575.66	0.37%	8,930	0.37%	8,930	-	0.0402170
55178	Rappahannock County	615,848.22	0.37%	2,279	0.37%	2,279	-	0.16466%
55179	Richmond County	680,409.43	0.37%	2,518	0.37%	2,518	-	0.18193%
55180	Roanoke County	6,109,338.45	0.37%	22,605	0.37%	22,605	-	1.63325%
55182	Rockingham County	7,775,569.50	0.37%	28,770	0.37%	28,770	-	2.07868%
55183	Russell County	1,920,981.65	0.37%	7,108	0.37%	7,108	-	0.0100070
55184	Scott County	1,870,638.91	0.37%	6,921	0.37%	6,921	-	0.0000070
55185	Shenandoah County	2,450,484.09	0.37%	9,067	0.37%	9,067	-	0.65510%
55186	Smyth County	2,323,673.56	0.37%	8,598	0.37%	8,598	-	0.0212270
55187	Southampton County	1,360,006.65	0.37%	5,032	0.37%	5,032	-	0.36357%
55188	Spotsylvania County	7,554,639.79	0.37%	27,952	0.37%	27,952	-	2.0100070
55189	Stafford County	5,357,467.98	0.37%	19,823	0.37%	19,823	-	1.43224%
55190	Surry County	865,047.71	0.37%	3,201	0.37%	3,201	-	0.23128%
55191	Sussex County	976,559.30	0.37%	3,613	0.37%	3,613	-	0.2010470
55192	Tazewell County	2,986,441.35	0.37%	11,050	0.37%	11,050	-	0.1 0000 70
55193	Warren County	2,407,056.32	0.37%	8,906	0.37%	8,906	-	0.0101170
55195	Washington County	3,041,095.08	0.37%	11,252	0.37%	11,252	-	0.81297%
55196	Westmoreland County	1,200,267.56	0.37%	4,441	0.37%	4,441	-	0.32087%
55197	Wise County	3,937,699.96	0.37%	14,569	0.37%	14,569	-	1.05263%
55198	Wythe County	2,694,453.56	0.37%	9,969	0.37%	9,969	-	0.72028%
55199	York County	3,806,495.04	0.37%	14,084	0.37%	14,084	-	1.01759%
55200	City of Alexandria	26,434,955.15	0.37%	97,803	0.37%	97,803	-	7.06646%

Virginia Retirement System
Finance Division
Analysis of Health Insurance Credit Contributions and Differences by Agency
State-Funded Health Insurance Credit OPEB - Social Services Employees
for the Year Ended June 30, 2024

Employer		Total Health Insurance Credit	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference (Over)	Calculation of FY 2024 Proportionate Share of
Code	Employer Name	Compensation	Rate Paid	<u>Paid</u>	Rate Due	<u>Due</u>	<u>Ùnder</u>	Employer Contributions
55201	City of Bristol	1,878,075.26	0.37%	6,949	0.37%	6,949	-	0.50208%
55206	City of Fredericksburg	2,292,139.90	0.37%	8,481	0.37%	8,481	-	0.61277%
55207	City of Hampton	7,740,094.73	0.37%	28,638	0.37%	28,638	-	2.06914%
55209	City of Hopewell	2,384,971.49	0.37%	8,824	0.37%	8,824	-	0.63755%
55210	City of Lynchburg	5,348,225.65	0.37%	19,788	0.37%	19,788	-	1.42971%
55213	City of Petersburg	3,114,485.04	0.37%	11,524	0.37%	11,524	-	0.83263%
55214	City of Portsmouth	8,496,533.00	0.37%	31,437	0.37%	31,437	-	2.27137%
55215	City of Radford	815,146.99	0.37%	3,016	0.37%	3,016	-	0.21791%
55216	City of Richmond	947,767.72	0.37%	3,507	0.37%	3,507	-	0.25339%
55220	City of Suffolk	4,532,442.88	0.37%	16,770	0.37%	16,770	-	1.21166%
55221	City of Williamsburg	952,501.86	0.37%	3,524	0.37%	3,524	-	0.25461%
55222	City of Winchester	3,719,010.45	0.37%	13,760	0.37%	13,760	-	0.99418%
55232	City of Franklin	926,576.14	0.37%	3,428	0.37%	3,428	-	0.24768%
55233	City of Chesapeake	12,073,170.09	0.37%	44,671	0.37%	44,671	-	3.22755%
55234	City of Virginia Beach	17,333,448.53	0.37%	64,134	0.37%	64,134	-	4.63378%
55235	City of Norton	630,947.40	0.37%	2,335	0.37%	2,335	-	0.16871%
55236	City of Manassas Park	959,368.43	0.37%	3,550	0.37%	3,550	-	0.25649%
55258	City of Newport News	14,332,645.15	0.37%	53,031	0.37%	53,031	-	3.83157%
55313	City of Galax	1,188,354.31	0.37%	4,397	0.37%	4,397	-	0.31769%
55332	City of Manassas	2,112,634.92	0.37%	7,817	0.37%	7,817	-	0.56479%
55460	Region Ten Community Services Board	-	0.37%	-	0.37%	-	-	0.00000%
55494	Rockbridge Area Social Services Board	1,404,028.62	0.37%	5,195	0.37%	5,195	-	0.37535%
	Totals	374,068,349.59		1,384,053		1,384,053	-	100.00000%
		Proof <u>374,068,349.59</u>	0.37%	1,384,053	0.37%	1,384,053		