	GLI Totals	
State (Less VRS)	39,478,848	30.46595%
Teacher	53,803,437	41.52027%
Political Subs	36,301,247	28.01378%
Grand total	129,583,532	100.00000%

Agency		Total Group Life Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference (Over)	Calculation of FY 2025 Proportionate Share of Employer Contributions VRS Allocated To	Calculation of FY 2025 Proportionate Share of Employer Contributions Within the Group
Code	Agency Name	Compensation	Rate Paid	Paid	Rate Due	Due	Under	All Other Agencies	Life Insurance Plan
11111	Supreme Court - Judges	1,722,129.24	0.47%	8,094	0.47%	8,094	-	0.02050%	0.00625%
11113	Circuit Courts - Judges	36,709,035.20	0.47%	172,532	0.47%	172,532	-	0.43702%	0.13314%
	General District Courts - Judges	24,858,776.00	0.47%	116,836	0.47%	116,836	-	0.29595%	0.09016%
11115	Juvenile and Domestic Relations District Courts - Judges	25,901,240.80	0.47%	121,736	0.47%	121,736	-	0.30836%	0.09394%
11125	Virginia Court of Appeals - Judges	3,833,524.32	0.47%	18,018	0.47%	18,018	-	0.04564%	0.01390%
	State Corporation Commission - Commissioners	659,042.04	0.47%	3,097	0.47%	3,097	-	0.00784%	0.00239%
11191	VA Worker's Compensation Comm Commissioners	439,530.00	0.47%	2,066	0.47%	2,066	-	0.00523%	0.00159%
	Total Judges	94,123,277.60		442,379	:	442,379			
04450	Description of Otata Delica Transport	470 005 070 00	0.470/	044.057	0.470/	044.057		2.004200/	0.000040/
21150	Department of State Police - Troopers Total State Police	173,395,070.63 173,395,070.63	. 0.47%	814,957 814,957	0.47%	814,957 814,957		2.06429%	0.62891%
	I otal State Folice	173,393,070.03	•	614,937	:	014,937			
30100	Senate	8,506,808.38	0.47%	39.982	0.47%	39,982	_	0.10127%	0.03085%
	House of Delegates	14,168,114.60	0.47%	66,590	0.47%	66,590	-	0.16867%	0.05139%
	Magistrate System	26,112,686.78	0.47%	122,730	0.47%	122,730	_	0.31088%	0.09471%
	Division of Legislative Services	7,667,260.44	0.47%	36,036	0.47%	36,036	-	0.09128%	0.02781%
	Division of Legislative Automated Systems	2,621,585.31	0.47%	12,321	0.47%	12,321	-	0.03121%	0.00951%
	Joint Legislative Audit and Review Commission	3,606,523.14	0.47%	16,951	0.47%	16,951	-	0.04294%	0.01308%
	Supreme Court	26,308,435.34	0.47%	123,650	0.47%	123,650	-	0.31321%	0.09542%
30112	Judicial Inquiry and Review Commission	482,492.04	0.47%	2,268	0.47%	2,268	-	0.00574%	0.00175%
30114	General District Courts	46,156,870.64	0.47%	216,937	0.47%	216,937	-	0.54950%	0.16741%
30115	Juvenile and Domestic Relations District Courts	27,647,839.53	0.47%	129,945	0.47%	129,945	-	0.32915%	0.10028%
	Combined District Courts	8,105,905.25	0.47%	38,098	0.47%	38,098	-	0.09650%	0.02940%
	Virginia State Bar	7,530,116.65	0.47%	35,392	0.47%	35,392	-	0.08965%	0.02731%
	Office of the Lieutenant Governor	261,799.54	0.47%	1,230	0.47%	1,230	-	0.00312%	0.00095%
	Office of the Governor	7,130,342.48	0.47%	33,513	0.47%	33,513	-	0.08489%	0.02586%
	Department of Planning and Budget	5,274,300.06	0.47%	24,789	0.47%	24,789	-	0.06279%	0.01913%
	Department of Military Affairs	20,762,526.38	0.47%	97,584	0.47%	97,584	-	0.24718%	0.07531%
	Virginia Court of Appeals	8,723,858.58	0.47%	41,002	0.47%	41,002	-	0.10386%	0.03164%
	Department of Emergency Management	15,345,320.34	0.47% 0.47%	72,123 68,490	0.47% 0.47%	72,123 68,490	-	0.18269% 0.17349%	0.05566%
	Virginia Veterans Care Center Department of Human Resource Management	14,572,279.85 11,066,874.33	0.47%	52.014	0.47%	52.014	-	0.17349%	0.05286% 0.04014%
30129	Virginia Department of Elections	6,250,935.84	0.47%	29,379	0.47%	29,379	_	0.13173%	0.02267%
30132	Auditor of Public Accounts	10,583,986.86	0.47%	49,745	0.47%	49,745	_	0.12600%	0.03839%
	Virginia Information Technologies Agency (VITA)	37.011.729.66	0.47%	173.955	0.47%	173.955		0.44063%	0.13424%
	Department of Criminal Justice Services	13,868,659.47	0.47%	65,183	0.47%	65,183	_	0.16511%	0.05030%
	Office of the Attorney General and Department of Law	50,464,967.80	0.47%	237,185	0.47%	237,185	_	0.60079%	0.18304%
	Office of the Attorney General - Division of Debt Collection	1,700,309.69	0.47%	7,991	0.47%	7,991	-	0.02024%	0.00617%
30146	Science Museum of Virginia	4,998,743.85	0.47%	23,494	0.47%	23,494	-	0.05951%	0.01813%
30147	Office of the State Inspector General	4,100,511.25	0.47%	19,272	0.47%	19,272	-	0.04882%	0.01487%
30148	Virginia Commission for the Arts	469,873.92	0.47%	2,208	0.47%	2,208	-	0.00559%	0.00170%
30151	Department of Accounts	14,292,933.34	0.47%	67,177	0.47%	67,177	-	0.17016%	0.05184%
	Department of the Treasury	9,560,578.76	0.47%	44,935	0.47%	44,935	-	0.11382%	0.03468%
	Department of Motor Vehicles	115,584,851.60	0.47%	543,249	0.47%	543,249	-	1.37605%	0.41923%
	Department of State Police	56,586,636.36	0.47%	265,957	0.47%	265,957	-	0.67367%	0.20524%
30157	Compensation Board	972,864.62	0.47%	4,572	0.47%	4,572	-	0.01158%	0.00353%
30158	Virginia Retirement System	46,033,661.19	0.47%	216,358	0.47%	216,358	-	N/A	N/A
30160	Virginia Criminal Sentencing Commission Department of Taxation	986,809.14 58,230,893.47	0.47% 0.47%	4,638 273,685	0.47% 0.47%	4,638 273,685	_	0.01175% 0.69324%	0.00358% 0.21120%
	Department of Accounts - Transfer Payments (CHRF)	287,479.08	0.47%	1,351	0.47%	1,351	-	0.00342%	0.21120%
30162	Virginia Management Fellows Administration	1,011,077.89	0.47%	4,752	0.47%	4,752	-	0.00342%	0.00104%
30164	Department of Housing and Community Development	12,727,287.29	0.47%	59,818	0.47%	59,818		0.01204%	0.04616%
30166	Secretary of the Commonwealth	1,646,012.26	0.47%	7,736	0.47%	7,736	-	0.13132%	0.00597%
	State Corporation Commission	67,574,933.62	0.47%	317,602	0.47%	317,602	- -	0.80449%	0.24510%
	Virginia State Lottery	35,707,418.05	0.47%	167.825	0.47%	167,825	-	0.42510%	0.12951%
	Virginia College Savings Plan	15,143,697.03	0.47%	71,175	0.47%	71,175	_	0.18029%	0.05493%
	Secretary of Administration	3,223,327.88	0.47%	15,150	0.47%	15,150	_	0.03837%	0.01169%
	Department of Labor and Industry	11,260,781.30	0.47%	52,926	0.47%	52,926	-	0.13406%	0.04084%
30182	Virginia Employment Commission	30,591,725.05	0.47%	143,781	0.47%	143,781	-	0.36420%	0.11096%
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		Total						Calculation of FY 2025 Proportionate Share of	Calculation of FY 2025 Proportionate Share of
		Group Life	Employer	Employer	Employer	Employer	Difference	Employer Contributions	Employer Contributions
Agency		Insurance	Contribution	Contributions	Contribution	Contributions	(Over)	VRS Allocated To	Within the Group
Code	Agency Name	Compensation	Rate Paid	<u>Paid</u>	Rate Due	Due	<u>Ùnder</u>	All Other Agencies	<u>Life Insurance Plan</u>
30183	Secretary of Natural and Historic Resources	560,722.08	0.47%	2,635	0.47%	2,635	-	0.00667%	0.00203%
30185	Secretary of Education	661,825.79	0.47%	3,111	0.47%	3,111	-	0.00788%	0.00240%
30186	Secretary of Transportation	692,285.71	0.47%	3,254	0.47%	3,254	-	0.00824%	0.00251%
30187 30188	Secretary of Public Safety Secretary of Health and Human Resources	938,294.68 547,240.94	0.47% 0.47%	4,410 2,572	0.47% 0.47%	4,410 2,572	-	0.01117% 0.00651%	0.00340% 0.00198%
30190	Secretary of Finance	470,374.00	0.47%	2,372	0.47%	2,211	-	0.00560%	0.00198%
	Virginia Workers' Compensation Commission	23,299,767.08	0.47%	109.509	0.47%	109.509	-	0.27739%	0.08451%
	Secretary of Commerce and Trade	721,010.52	0.47%	3,389	0.47%	3,389	-	0.00858%	0.00261%
	Secretary of Agriculture and Forestry	449,711.11	0.47%	2,114	0.47%	2,114	-	0.00535%	0.00163%
30194	Department of General Services	49,823,364.80	0.47%	234,170	0.47%	234,170	-	0.59315%	0.18071%
30195	Secretary of Labor	491,012.60	0.47%	2,308	0.47%	2,308	-	0.00585%	0.00178%
30199	Department of Conservation and Recreation	34,983,736.39	0.47%	164,424	0.47%	164,424	-	0.41649%	0.12689%
	Office of Children's Services	1,447,469.84	0.47%	6,803	0.47%	6,803	-	0.01723%	0.00525%
	Department of Education - Central Office Operations	50,120,242.32 9,543,583.24	0.47% 0.47%	235,565 44,855	0.47% 0.47%	235,565 44,855	-	0.59669% 0.11362%	0.18179% 0.03462%
	The Library of Virginia Woodrow Wilson Rehabilitation Center	9,543,583.24	0.47%	52.071	0.47%	44,855 52,071	-	0.13190%	0.03462%
	The College of William and Mary	208,647,569.16	0.47%	980,644	0.47%	980,644	-	2.48397%	0.75677%
	University of Virginia - Academic Division	442,964,341.78	0.47%	2,081,932	0.47%	2,081,932	-	5.27354%	1.60663%
30208	Virginia Polytechnic Institute and State University	851,554,695.61	0.47%	4,002,310	0.47%	4,002,310	-	10.13787%	3.08870%
	University of Virginia Medical Center	33,062,433.64	0.47%	155,393	0.47%	155,393	_	0.39361%	0.11992%
	Virginia Military Institute	46,253,775.95	0.47%	217,393	0.47%	217,393	-	0.55066%	0.16776%
30212	Virginia State University	64,247,749.07	0.47%	301,964	0.47%	301,964	-	0.76488%	0.23303%
	Norfolk State University	70,687,861.25	0.47%	332,233	0.47%	332,233	-	0.84155%	0.25639%
	Longwood University	51,982,853.55	0.47%	244,319	0.47%	244,319	-	0.61886%	0.18854%
	University of Mary Washington	49,608,481.94	0.47%	233,160	0.47%	233,160	-	0.59059%	0.17993%
	James Madison University	251,431,906.30	0.47%	1,181,730	0.47%	1,181,730	-	2.99332%	0.91194%
	Radford University Virginia School for Deaf and Blind	92,235,611.71 8,092,860.51	0.47% 0.47%	433,507 38,036	0.47% 0.47%	433,507 38,036	-	1.09807% 0.09635%	0.33454% 0.02935%
	Old Dominion University	348,003,313.27	0.47%	1,635,616	0.47%	1,635,616		4.14302%	1.26221%
	Department of Professional and Occupational Regulation	12,771,121.66	0.47%	60,024	0.47%	60,024	_	0.15204%	0.04632%
	Department of Health Professions	23,817,240.33	0.47%	111,941	0.47%	111,941	_	0.28355%	0.08639%
30226	Board of Accountancy	1,179,689.60	0.47%	5,545	0.47%	5,545	-	0.01405%	0.00428%
30233	Board of Bar Examiners	641,950.57	0.47%	3,017	0.47%	3,017	-	0.00764%	0.00233%
	Cooperative Extension and Agricultural Research Service	6,466,921.21	0.47%	30,395	0.47%	30,395	-	0.07699%	0.02346%
30236	Virginia Commonwealth University	648,887,836.73	0.47%	3,049,773	0.47%	3,049,773	-	7.72508%	2.35352%
30238	Virginia Museum of Fine Arts	18,239,015.20	0.47%	85,723	0.47%	85,723	-	0.21714%	0.06615%
	Frontier Culture Museum of Virginia	1,844,255.96	0.47% 0.47%	8,668 43,747	0.47% 0.47%	8,668 43,747	-	0.02196%	0.00669%
	Richard Bland College Christopher Newport University	9,307,843.82 75,079,586.36	0.47%	352,874	0.47%	352,874	-	0.11081% 0.89383%	0.03376% 0.27231%
30242	State Council of Higher Education for Virginia	5,883,201.91	0.47%	27.651	0.47%	27,651		0.07004%	0.02134%
30246	University of Virginia's College at Wise	12,462,776.23	0.47%	58,575	0.47%	58,575	-	0.14837%	0.04520%
30247	George Mason University	511,551,003.38	0.47%	2,404,290	0.47%	2,404,290	-	6.09007%	1.85540%
30261	Virginia Community College System - Central Office Operations	22,800,050.48	0.47%	107,160	0.47%	107,160	-	0.27144%	0.08270%
30262	Department of Rehabilitative Services	71,187,452.21	0.47%	334,581	0.47%	334,581	-	0.84749%	0.25820%
30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,354,769.50	0.47%	6,367	0.47%	6,367	-	0.01613%	0.00491%
30268	Virginia Institute of Marine Science	28,920,372.84	0.47%	135,926	0.47%	135,926	-	0.34430%	0.10489%
30270	Virginia Community College System - Shared Services	6,676,853.24	0.47%	31,381	0.47%	31,381	-	0.07949%	0.02422%
	New River Community College Southside Virginia Community College	9,445,236.29 10,706,858.46	0.47% 0.47%	44,393 50,322	0.47% 0.47%	44,393 50,322	-	0.11245%	0.03426% 0.03883%
30276 30277	Paul D Camp Community College	4,663,184.32	0.47%	21,917	0.47%	21,917	-	0.12747% 0.05552%	0.03663%
	Rappahannock Community College	9,637,019.48	0.47%	45,294	0.47%	45,294	-	0.11473%	0.03495%
	Danville Community College	8,456,598.69	0.47%	39,746	0.47%	39,746	-	0.10068%	0.03067%
	Northern Virginia Community College	134,990,972.31	0.47%	634,458	0.47%	634,458	-	1.60708%	0.48961%
	Piedmont Virginia Community College	14,052,611.18	0.47%	66,047	0.47%	66,047	-	0.16730%	0.05097%
	J Sargeant Reynolds Community College	23,457,657.92	0.47%	110,251	0.47%	110,251	-	0.27927%	0.08508%
	Eastern Shore Community College	3,509,017.24	0.47%	16,492	0.47%	16,492	-	0.04177%	0.01273%
	Patrick Henry Community College	13,484,051.69	0.47%	63,375	0.47%	63,375	-	0.16053%	0.04891%
	Virginia Western Community College	18,036,563.70	0.47%	84,772	0.47%	84,772	-	0.21473%	0.06542%
30287	Mountain Gateway Community College	4,594,406.72	0.47%	21,594	0.47%	21,594	-	0.05470%	0.01666%

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Agency		Total Group Life Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference (Over)	Calculation of FY 2025 Proportionate Share of Employer Contributions VRS Allocated To	Calculation of FY 2025 Proportionate Share of Employer Contributions Within the Group
Code	Agency Name	<u>Compensation</u>	Rate Paid	<u>Paid</u>	Rate Due	<u>Due</u>	<u>Under</u>	All Other Agencies	Life Insurance Plan
30288	Wytheville Community College	7,171,351.55	0.47%	33,705	0.47%	33,705	-	0.08537%	0.02601%
	Brightpoint Community College	21,471,413.22	0.47%	100,916	0.47%	100,916	-	0.25562%	0.07788%
	Blue Ridge Community College	12,802,178.41	0.47%	60,170	0.47%	60,170	-	0.15241%	0.04643%
	Central Virginia Community College	10,821,305.27	0.47%	50,860	0.47%	50,860	-	0.12883%	0.03925%
	Virginia Peninsula Community College	17,432,933.90	0.47%	81,935	0.47%	81,935	-	0.20754%	0.06323%
	Southwest Virginia Community College	10,277,527.31	0.47%	48,304	0.47%	48,304	-	0.12235%	0.03728%
	Tidewater Community College	48,993,513.77	0.47%	230,270	0.47%	230,270	-	0.58327%	0.17770%
	Virginia Highlands Community College	7,452,785.83	0.47%	35,028	0.47%	35,028	-	0.08873%	0.02703%
	Germanna Community College	25,061,639.70	0.47%	117,790	0.47%	117,790	-	0.29836%	0.09090%
	Laurel Ridge Community College Mountain Empire Community College	16,956,828.80 8,569,649.86	0.47% 0.47%	79,697 40.277	0.47% 0.47%	79,697 40,277	-	0.20187% 0.10202%	0.06150% 0.03108%
	Department of Agriculture and Consumer Services	35,602,048.47	0.47%	167,330	0.47%	167,330	-	0.42385%	0.12913%
	Virginia Economic Development Partnership	23,035,259.67	0.47%	108,266	0.47%	108,266		0.42363%	0.08355%
	Virginia Tourism Authority	7,135,706.80	0.47%	33,538	0.47%	33,538	_	0.08495%	0.02588%
	Department of Workforce Development and Advancement	19,834,487.70	0.47%	93,222	0.47%	93,222	_	0.23613%	0.07194%
	Virginia - Israel Advisory Board	138,876.00	0.47%	653	0.47%	653	_	0.00165%	0.00050%
	Department of Small Business and Supplier Diversity	4,408,220.03	0.47%	20,719	0.47%	20,719	-	0.05248%	0.01599%
	Marine Resources Commission	5,191,354.27	0.47%	24,399	0.47%	24,399	-	0.06180%	0.01883%
	Department of Wildlife Resources	20,995,646.49	0.47%	98,680	0.47%	98,680	-	0.24996%	0.07615%
30405	Virginia Racing Commission	604,497.07	0.47%	2,841	0.47%	2,841	-	0.00720%	0.00219%
30407	Virginia Port Authority	191,709.36	0.47%	901	0.47%	901	-	0.00228%	0.00069%
30409	Department of Energy	17,313,205.45	0.47%	81,372	0.47%	81,372	-	0.20612%	0.06280%
	Department of Forestry	15,542,795.00	0.47%	73,051	0.47%	73,051	-	0.18504%	0.05637%
	Commission on Virginia Alcohol Safety Action Program	711,746.04	0.47%	3,345	0.47%	3,345	-	0.00847%	0.00258%
	Gunston Hall	385,554.49	0.47%	1,812	0.47%	1,812	-	0.00459%	0.00140%
	Department of Historic Resources	3,890,361.60	0.47%	18,285	0.47%	18,285	-	0.04632%	0.01411%
	Jamestown - Yorktown Foundation	9,451,645.20	0.47%	44,423	0.47%	44,423	-	0.11252%	0.03428%
	Department of Environmental Quality	71,913,044.50	0.47%	337,991	0.47%	337,991	-	0.85613%	0.26083%
	Office of Commonwealth Preparedness	728,838.92	0.47%	3,426	0.47%	3,426	-	0.00868%	0.00264%
	Va Dept Of Transportation	603,154,618.77	0.47%	2,834,827	0.47%	2,834,827	-	7.18062%	2.18764%
	Department of Rail and Public Transportation Motor Vehicle Dealer Board	7,291,006.84 1,436,185.82	0.47% 0.47%	34,268 6,750	0.47% 0.47%	34,268 6,750	-	0.08680% 0.01710%	0.02644% 0.00521%
	Department of Health	223,672,713.29	0.47%	1,051,262	0.47%	1,051,262	-	2.66285%	0.81126%
	Department of Medical Assistance Services	55,018,746.39	0.47%	258.588	0.47%	258,588	-	0.65500%	0.19955%
	Virginia Board for People With Disabilities	856,123.71	0.47%	4,024	0.47%	4,024	_	0.01019%	0.00310%
	Department of Corrections - Central Administration	40,492,103.00	0.47%	190,313	0.47%	190,313		0.48206%	0.14686%
	Department for the Blind and Vision Impaired	11,752,111.39	0.47%	55,235	0.47%	55,235	_	0.13991%	0.04262%
	Central State Hospital	52,873,165.01	0.47%	248,504	0.47%	248,504	_	0.62946%	0.19177%
30704	Eastern State Hospital	44,598,556.63	0.47%	209,613	0.47%	209,613	-	0.53095%	0.16176%
30705	Southwestern Virginia Mental Health Institute	35,200,972.05	0.47%	165,445	0.47%	165,445	-	0.41907%	0.12767%
	Western State Hospital	48,707,960.91	0.47%	228,927	0.47%	228,927	-	0.57987%	0.17666%
30707	Central Virginia Training Center	48,699.96	0.47%	229	0.47%	229	-	0.00058%	0.00018%
30708	Commonwealth Center for Children and Adolescents	7,638,147.85	0.47%	35,899	0.47%	35,899	-	0.09093%	0.02770%
30711	Virginia Correctional Enterprises	9,424,058.87	0.47%	44,293	0.47%	44,293	-	0.11219%	0.03418%
	Virginia Correctional Center for Women	7,313,914.78	0.47%	34,375	0.47%	34,375	-	0.08707%	0.02653%
	Bland Correctional Center	4,827,252.67	0.47%	22,688	0.47%	22,688	-	0.05747%	0.01751%
	Department of Behavioral Health & Developmental Services	61,117,359.17	0.47%	287,252	0.47%	287,252	-	0.72761%	0.22167%
	Southeastern Virginia Training Center	16,342,779.20	0.47%	76,811	0.47%	76,811	-	0.19456%	0.05927%
	Catawba Hospital	20,633,955.24	0.47%	96,980	0.47%	96,980	-	0.24565%	0.07484%
	Northern Virginia Mental Health Institute	32,753,243.31	0.47%	153,940	0.47%	153,940	-	0.38993%	0.11880%
	Piedmont Geriatric Hospital	20,713,622.24	0.47%	97,354	0.47%	97,354	-	0.24660%	0.07513%
	Wallen Ridge Correctional Center	6,654,260.56	0.47%	31,275	0.47%	31,275	-	0.07922%	0.02414%
	St Brides Correctional Center	6,273,053.45	0.47%	29,483	0.47%	29,483	-	0.07468%	0.02275%
30739 30741	Southern Virginia Mental Health Institute Red Onion Correctional Center	12,410,937.08 6,793,661.52	0.47% 0.47%	58,331 31,930	0.47% 0.47%	58,331 31,930	-	0.14775% 0.08088%	0.04501% 0.02464%
	Department of Corrections - Academy For Staff Development	10,795,517.17	0.47%	50,739	0.47%	50,739	-	0.08088%	0.02464%
	Fluvanna Women's Correctional Center	10,739,595.92	0.47%	50,476	0.47%	50,739 50,476	-	0.12652%	0.03895%
	Nottoway Correctional Center	7,662,889.92	0.47%	36.016	0.47%	36.016	- -	0.09123%	0.0369376
	Marion Correctional Treatment Center	5,933,861.37	0.47%	27,889	0.47%	27,889	-	0.07064%	0.02179%
JJ. 11		3,555,561.07	J	2.,000	V	2.,500		0.0.00.70	0.02.02.0

	GLI Totals	
State (Less VRS)	39,478,848	30.46595%
Teacher	53,803,437	41.52027%
Political Subs	36,301,247	28.01378%
Grand total	129,583,532	100.00000%

Agonou		Total Group Life Insurance	Employer Contribution	Employer Contributions	Employer	Employer Contributions	Difference (Over)	Calculation of FY 2025 Proportionate Share of Employer Contributions VRS Allocated To	Calculation of FY 2025 Proportionate Share of Employer Contributions Within the Group
Agency Code	Agency Name	Compensation	Rate Paid	Paid	Contribution Rate Due	Due	Under	All Other Agencies	Life Insurance Plan
30748	Hiram W Davis Medical Center	11,509,225.27	0.47%	54,093	0.47%	54,093	<u> </u>	0.13702%	0.04174%
30749	Buckingham Correctional Center	5,699,758.57	0.47%	26,789	0.47%	26,789	-	0.06786%	0.02067%
30751	Department for the Deaf and Hard-of-Hearing	705,064.48	0.47%	3,314	0.47%	3,314	-	0.00839%	0.00256%
30752	State Farm Correctional Complex	9,761,442.72	0.47%	45,879	0.47%	45,879	-	0.11621%	0.03540%
30753	Deerfield Correctional Center	9,773,838.66	0.47%	45,937	0.47%	45,937	-	0.11636%	0.03545%
30754	Augusta Correctional Center	503,406.00	0.47%	2,366	0.47%	2,366	-	0.00599%	0.00182%
30756	Department of Corrections - Division of Institutions	44,400,500.13	0.47%	208,682	0.47%	208,682	-	0.52859%	0.16104%
30757	Western Region Correctional Field Units	2,760,468.09	0.47%	12,974	0.47%	12,974	-	0.03286%	0.01001%
30761 30765	Eastern Reg Corr Field Unit Department of Social Services	3,272,012.29 119,230,163.33	0.47% 0.47%	15,378 560.382	0.47% 0.47%	15,378 560,382	-	0.03895% 1.41945%	0.01187% 0.43245%
30765	Virginia Parole Board	1,033,407.87	0.47%	4,857	0.47%	4,857	-	0.01230%	0.43245%
30767	Adult Community Service	17,004,819.41	0.47%	79,923	0.47%	79,923	_	0.20245%	0.06168%
30768	Keen Mountain Correctional Center	5,306,312.57	0.47%	24,940	0.47%	24,940	_	0.06317%	0.01925%
30769	Greensville Correctional Center	16,938,468.31	0.47%	79.611	0.47%	79.611	_	0.20165%	0.06143%
30770	Dillwyn Correctional Center	6,558,968.05	0.47%	30,827	0.47%	30,827	-	0.07808%	0.02379%
30771	Indian Creek Correctional Center	4,906,061.73	0.47%	23,058	0.47%	23,058	-	0.05841%	0.01780%
30772	Haynesville Correctional Center	6,628,213.96	0.47%	31,153	0.47%	31,153	-	0.07891%	0.02404%
30773	Coffeewood Correctional Center	6,095,322.42	0.47%	28,648	0.47%	28,648	-	0.07257%	0.02211%
30774	Lunenburg Correctional Center	5,613,049.88	0.47%	26,381	0.47%	26,381	-	0.06682%	0.02036%
30775		5,790,908.28	0.47%	27,217	0.47%	27,217	-	0.06894%	0.02100%
30776		5,942,285.25	0.47%	27,929	0.47%	27,929	-	0.07074%	0.02155%
30777	Department of Juvenile Justice	87,878,026.34	0.47% 0.47%	413,027	0.47% 0.47%	413,027	-	1.04620%	0.31873% 0.11222%
30778 30779	Department of Forensic Science Sussex State Prison Complex	30,941,051.09 5.512.538.76	0.47%	145,423 25.909	0.47%	145,423 25,909	-	0.36836% 0.06563%	0.11222%
30784	Lawrenceville Correctional Center	5,442,718.57	0.47%	25,581	0.47%	25,581	_	0.06480%	0.01974%
30785	River North Correctional Center	5,757,952.21	0.47%	27,062	0.47%	27,062	_	0.06855%	0.02088%
30794	Virginia Center for Behavioral Rehabilitation	30,829,469.84	0.47%	144,899	0.47%	144,899	_	0.36703%	0.11182%
30840	Virginia Housing Commission	275,435.04	0.47%	1,295	0.47%	1,295	-	0.00328%	0.00100%
30841	Department of Aviation	3,647,578.80	0.47%	17,144	0.47%	17,144	-	0.04343%	0.01323%
30847	Joint Commission on Technology and Science	172,083.34	0.47%	809	0.47%	809	-	0.00205%	0.00062%
30848	Indigent Defense Commission	54,647,988.99	0.47%	256,846	0.47%	256,846	-	0.65059%	0.19821%
30851	Tobacco Indemnification & Revitalization Commission	1,230,100.77	0.47%	5,781	0.47%	5,781	-	0.01464%	0.00446%
30852	Virginia Foundation For Healthy Youth	1,374,400.31	0.47%	6,460	0.47%	6,460	-	0.01636%	0.00498%
30856	Virginia Opioid Abatement Authority	879,715.80	0.47%	4,135	0.47%	4,135	-	0.01047%	0.00319%
30863 30882	Commission on Electric Utility Regulation	283,333.40	0.47% 0.47%	1,332	0.47% 0.47%	1,332	-	0.00337%	0.00103%
30882	Behavioral Health Commission Virginia American Revolution 250 Commission	415,857.99 970,844.45	0.47%	1,955 4,563	0.47%	1,955 4,563	-	0.00495% 0.01156%	0.00151% 0.00352%
30902	ŭ	1,163,647.22	0.47%	5,469	0.47%	5,469	_	0.01385%	0.00332%
30903	Jones & Cabacoy Veterans Care Center	7,760,645.85	0.47%	36,475	0.47%	36.475	_	0.09239%	0.02815%
30912	•	19,755,726.95	0.47%	92,852	0.47%	92,852	_	0.23519%	0.07165%
30913	•	203,899.92	0.47%	958	0.47%	958	-	0.00243%	0.00074%
30922	Sitter-Barfoot Veterans Care Center	16,663,780.44	0.47%	78,320	0.47%	78,320	-	0.19838%	0.06044%
30937	Southern Virginia Higher Education Center	3,307,132.40	0.47%	15,544	0.47%	15,544	-	0.03937%	0.01199%
30938	New College Institute	1,189,972.78	0.47%	5,593	0.47%	5,593	-	0.01417%	0.00432%
30942	· ·	1,825,167.45	0.47%	8,578	0.47%	8,578	-	0.02173%	0.00662%
30948	5 5	1,391,253.49	0.47%	6,539	0.47%	6,539	-	0.01656%	0.00505%
30957	Commonwealth's Attorneys' Services Council	594,732.54	0.47%	2,795	0.47%	2,795	-	0.00708%	0.00216%
30960	Department of Fire Programs	6,068,500.45	0.47%	28,522	0.47% 0.47%	28,522	-	0.07225%	0.02201%
30961 30977	Division of Capitol Police Virginia Cannabis Control Authority	1,321,115.24 2,555,391.18	0.47% 0.47%	6,209 12,010	0.47%	6,209 12,010	-	0.01573% 0.03042%	0.00479% 0.00927%
30977	Department of Alcoholic Beverage Control	79,465,641.46	0.47%	373.489	0.47%	373,489	-	0.94605%	0.00927%
33010	,	3,228,416.53	0.47%	15,174	0.47%	15,174	-	0.03844%	0.20022 %
35106	ŭ	82,950.36	0.47%	390	0.47%	390	-	0.00099%	0.00030%
35129		787,686.72	0.47%	3,702	0.47%	3,702	_	0.00938%	0.00286%
35522		10,064,974.76	0.47%	47,305	0.47%	47,305	-	0.11982%	0.03650%
35885	ů ů ,	2,114,608.73	0.47%	9,939	0.47%	9,939		0.02518%	0.00767%
	Total State	7,768,088,947.69		36,510,025.00		36,510,025.00	-		
70156	Department of State Police	186,998.45	0.47%	879	0.47%	879	-	0.00223%	0.00068%

	GLI Totals	
State (Less VRS)	39,478,848	30.46595%
Teacher	53,803,437	41.52027%
Political Subs	36,301,247	28.01378%
Grand total	129,583,532	100.00000%

Agency		Total Group Life Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference (Over)	Calculation of FY 2025 Proportionate Share of Employer Contributions VRS Allocated To	Calculation of FY 2025 Proportionate Share of Employer Contributions Within the Group
Code	Agency Name	Compensation	Rate Paid	<u>Paid</u>	Rate Due	<u>Due</u>	<u>Under</u>	All Other Agencies	Life Insurance Plan
70203	Woodrow Wilson Rehabilitation Center	86,881.29	0.47%	408	0.47%	408	-	0.00103%	0.00031%
70204	The College of William and Mary	1,876,196.26	0.47%	8,818	0.47%	8,818	-	0.02234%	0.00681%
70207	University of Virginia - Academic Division	5,888,403.96	0.47%	27,675	0.47%	27,675	-	0.07010%	0.02136%
70208	Virginia Polytechnic Institute and State University	3,507,139.48	0.47%	16,484	0.47%	16,484	-	0.04175%	0.01272%
70211	Virginia Military Institute	759,855.34	0.47%	3,571	0.47%	3,571	-	0.00905%	0.00276%
70212	Virginia State University	1,637,694.38	0.47%	7,697	0.47%	7,697	-	0.01950%	0.00594%
70213	Norfolk State University	1,577,051.33	0.47%	7,412	0.47%	7,412	-	0.01877%	0.00572%
70214	Longwood University	806,049.00	0.47% 0.47%	3,788 5,208	0.47% 0.47%	3,788 5,208	-	0.00960%	0.00292% 0.00402%
70215 70216	University of Mary Washington James Madison University	1,108,179.69 2,070,453.83	0.47%	9,731	0.47%	5,206 9,731	-	0.01319% 0.02465%	0.00402%
70210	Radford University	956.658.93	0.47%	4.496	0.47%	4.496	-	0.02403%	0.00751%
70217	Old Dominion University	3,709,702.95	0.47%	17,436	0.47%	17,436	_	0.04417%	0.00347 %
70236	Virginia Commonwealth University	7,150,053.85	0.47%	33,605	0.47%	33,605	_	0.08512%	0.02593%
70241	Richard Bland College	245,235.11	0.47%	1,153	0.47%	1,153	_	0.00292%	0.00089%
70242	Christopher Newport University	1,713,018.01	0.47%	8,051	0.47%	8,051	_	0.02039%	0.00621%
70246	University of Virginia's College at Wise	510,162.28	0.47%	2,398	0.47%	2,398	-	0.00607%	0.00185%
70247	George Mason University	3,868,688.38	0.47%	18,183	0.47%	18,183	-	0.04606%	0.01403%
70280	Northern Virginia Community College	3,332,426.43	0.47%	15,662	0.47%	15,662	-	0.03967%	0.01209%
70282	Piedmont Virginia Community College	256,657.52	0.47%	1,206	0.47%	1,206	-	0.00305%	0.00093%
70283	J Sargeant Reynolds Community College	484,033.41	0.47%	2,275	0.47%	2,275	-	0.00576%	0.00175%
70285	Patrick & Henry Community College	45,071.04	0.47%	212	0.47%	212	-	0.00054%	0.00016%
70286	Virginia Western Community College	420,258.62	0.47%	1,975	0.47%	1,975	-	0.00500%	0.00152%
70288	Wytheville Community College	125,658.96	0.47%	591	0.47%	591	-	0.00150%	0.00046%
70291	Blue Ridge Community College	63,000.00	0.47%	296	0.47%	296	-	0.00075%	0.00023%
70292	Central Virginia Community College	324,652.44	0.47%	1,526	0.47%	1,526	-	0.00387%	0.00118%
70293	Virginia Peninsula Community College	197,700.33	0.47%	929	0.47%	929	-	0.00235%	0.00072%
70294	Southwest Virginia Community College	227,526.96	0.47% 0.47%	1,069	0.47% 0.47%	1,069 618	-	0.00271% 0.00157%	0.00083%
70296 70297	Virginia Highlands Community College Germanna Community College	131,465.04 203,052.93	0.47%	618 954	0.47%	954	-	0.00157%	0.00048% 0.00074%
70297	Laurel Ridge Community College	245,792.87	0.47%	1,155	0.47%	1,155	-	0.00242%	0.00074%
70290	Mountain Empire Community College	159,263.29	0.47%	749	0.47%	749		0.00190%	0.00058%
70402	Marine Resources Commission	4,260,065.67	0.47%	20,022	0.47%	20,022	-	0.05072%	0.01545%
70403	Department of Wildlife Resources	12,210,105.64	0.47%	57,387	0.47%	57,387	_	0.14536%	0.04429%
70716	Virginia Correctional Center for Women	11,301,160.66	0.47%	53,115	0.47%	53,115	-	0.13454%	0.04099%
70718	Bland Correctional Center	9,673,509.70	0.47%	45,465	0.47%	45,465	-	0.11516%	0.03508%
70735	Wallen Ridge Correctional Center	17,320,342.86	0.47%	81,406	0.47%	81,406	-	0.20620%	0.06282%
70737	St Brides Correctional Center	8,110,307.64	0.47%	38,118	0.47%	38,118	-	0.09655%	0.02941%
70741	Red Onion Correctional Center	16,787,545.88	0.47%	78,901	0.47%	78,901	-	0.19986%	0.06089%
70743	Fluvanna Women's Correctional Center	8,987,214.44	0.47%	42,240	0.47%	42,240	-	0.10699%	0.03260%
70745	Nottoway Correctional Center	10,082,607.92	0.47%	47,388	0.47%	47,388	-	0.12003%	0.03657%
70747	Marion Correctional Treatment Center	7,656,752.68	0.47%	35,987	0.47%	35,987	-	0.09116%	0.02777%
70749	Buckingham Correctional Center	10,068,716.80	0.47%	47,323	0.47%	47,323	-	0.11987%	0.03652%
70752	State Farm Correctional Complex	19,464,752.34	0.47%	91,484	0.47%	91,484	-	0.23173%	0.07060%
70753 70756	Deerfield Correctional Center	12,257,164.31	0.47%	57,609 18,582	0.47% 0.47%	57,609 18,582	-	0.14592%	0.04446%
70756	Department of Corrections - Division of Institutions Western Region Correctional Field Units	3,953,692.62 5,859,339.88	0.47% 0.47%	27,539	0.47%	27,539	-	0.04707% 0.06976%	0.01434% 0.02125%
70757	Eastern Reg Corr Field Unit	4,727,766.09	0.47%	22,221	0.47%	22,221	-	0.05629%	0.02125%
70767	Adult Community Service	62,707,597.51	0.47%	294.726	0.47%	294,726	_	0.74654%	0.22744%
70768	Keen Mountain Correctional Center	10,840,703.05	0.47%	50,951	0.47%	50,951		0.12906%	0.03932%
70769	Greensville Correctional Center	14,005,622.63	0.47%	65,826	0.47%	65,826	_	0.16674%	0.05080%
70770	Dillwyn Correctional Center	11,148,403.66	0.47%	52.397	0.47%	52.397	_	0.13272%	0.04043%
70771	Indian Creek Correctional Center	6,891,577.99	0.47%	32,390	0.47%	32,390	_	0.08204%	0.02499%
70772	Haynesville Correctional Center	10,152,194.91	0.47%	47,715	0.47%	47,715	_	0.12086%	0.03682%
70773	Coffeewood Correctional Center	8,357,727.99	0.47%	39,281	0.47%	39,281	-	0.09950%	0.03031%
70774	Lunenburg Correctional Center	8,074,922.84	0.47%	37,952	0.47%	37,952	-	0.09613%	0.02929%
70775	Pocahontas State Correctional Center	9,517,848.61	0.47%	44,734	0.47%	44,734	-	0.11331%	0.03452%
70776	Green Rock Correctional Center	9,669,341.33	0.47%	45,446	0.47%	45,446	-	0.11511%	0.03507%
70777	Department of Juvenile Justice	7,819,497.36	0.47%	36,752	0.47%	36,752	-	0.09309%	0.02836%
70779	Sussex State Prison Complex	10,344,911.30	0.47%	48,621	0.47%	48,621	-	0.12316%	0.03752%

Virginia Retirement System
Finance Division
Analysis of Group Life Insurance Contributions and Differences by Agency
for the Year Ended June 30, 2025

_	GLI Totals	
State (Less VRS)	39,478,848	30.46595%
Teacher	53,803,437	41.52027%
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Grand total	129,583,532	100.00000%

Agency		Total Group Life Insurance	Employer Contribution	Employer Contributions	Employer Contribution	Employer Contributions	Difference (Over)	Calculation of FY 2025 Proportionate Share of Employer Contributions VRS Allocated To	Calculation of FY 2025 Proportionate Share of Employer Contributions Within the Group
Code	Agency Name	<u>Compensation</u>	Rate Paid	<u>Paid</u>	Rate Due	<u>Due</u>	<u>Under</u>	All Other Agencies	Life Insurance Plan
70784	Lawrenceville Correctional Center	7,166,983.27	0.47%	33,685	0.47%	33,685	-	0.08532%	0.02599%
70785	River North Correctional Center	11,421,995.90	0.47%	53,683	0.47%	53,683	-	0.13598%	0.04143%
70961	Division of Capitol Police	5,084,735.11	0.47%	23,898	0.47%	23,898	-	0.06053%	0.01844%
70999	Department of Alcoholic Beverage Control	10,381,048.81	0.47%	48,791	0.47%	48,791	-	0.12359%	0.03765%
	Total VaLORS	410,181,139.76		1,927,845		1,927,845	-		
Grand To	otal State	8,445,788,435.68	 : =	39,695,206	- : :	39,695,206		100.00000%	30.46595%
		8,445,788,435.68	0.47%	39,695,206	0.47%	39,695,206			