

Virginia Retirement System
Finance Division
Analysis of Total Retirement Employer Contributions and Differences by Agency
for the Year Ended June 30, 2024

<u>Agency Code</u>	<u>Agency Name</u>	<u>Retirement Creditable Compensation</u>	<u>Employer Contribution Rate Paid</u>	<u>Total Employer Contributions Paid</u>	<u>Employer Contribution Rate Due</u>	<u>Total Employer Contributions Due</u>	<u>Difference (Over) Under</u>	<u>Calculation of Proportionate Share of FY 2024 ER Contributions State and VaLORS State = Allocates VRS To All Other State Agencies</u>
21156	Department of State Police - Troopers Total State Police	169,502,742.84 <u>169,502,742.84</u>	29.98%	50,816,922 <u>50,816,922</u>	29.98%	50,816,922 <u>50,816,922</u>	- -	N/A
70156	Department of State Police	239,753.73	24.60%	58,979	24.60%	58,979	-	0.06024%
70203	Woodrow Wilson Rehabilitation Center	246,854.52	24.60%	60,726	24.60%	60,726	-	0.06202%
70204	The College of William and Mary	1,718,907.35	24.60%	422,851	24.60%	422,851	-	0.43186%
70207	University of Virginia - Academic Division	5,014,370.99	24.60%	1,233,535	24.60%	1,233,535	-	1.25981%
70208	Virginia Polytechnic Institute and State University	3,290,185.78	24.60%	809,386	24.60%	809,386	-	0.82662%
70211	Virginia Military Institute	724,518.17	24.60%	178,231	24.60%	178,231	-	0.18203%
70212	Virginia State University	1,401,248.00	24.60%	344,707	24.60%	344,707	-	0.35205%
70213	Norfolk State University	1,710,045.65	24.60%	420,671	24.60%	420,671	-	0.42963%
70214	Longwood University	709,560.91	24.60%	174,552	24.60%	174,552	-	0.17827%
70215	University of Mary Washington	994,362.83	24.60%	244,613	24.60%	244,613	-	0.24982%
70216	James Madison University	1,896,152.09	24.60%	466,453	24.60%	466,453	-	0.47639%
70217	Radford University	900,279.56	24.60%	221,469	24.60%	221,469	-	0.22619%
70221	Old Dominion University	2,942,570.40	24.60%	723,872	24.60%	723,872	-	0.73929%
70236	Virginia Commonwealth University	6,343,606.04	24.60%	1,560,527	24.60%	1,560,527	-	1.59376%
70241	Richard Bland College	235,662.54	24.60%	57,973	24.60%	57,973	-	0.05921%
70242	Christopher Newport University	1,626,982.61	24.60%	400,238	24.60%	400,238	-	0.40876%
70246	University of Virginia's College at Wise	489,627.46	24.60%	120,448	24.60%	120,448	-	0.12301%
70247	George Mason University	4,057,425.47	24.60%	998,127	24.60%	998,127	-	1.01938%
70280	Northern Virginia Community College	3,367,234.18	24.60%	828,340	24.60%	828,340	-	0.84598%
70282	Piedmont Virginia Community College	215,299.50	24.60%	52,964	24.60%	52,964	-	0.05409%
70283	J. Sargeant Reynolds Community College	471,198.68	24.60%	115,915	24.60%	115,915	-	0.11838%
70286	Virginia Western Community College	395,685.54	24.60%	97,339	24.60%	97,339	-	0.09941%
70288	Wytheville Community College	63,630.00	24.60%	15,653	24.60%	15,653	-	0.01599%
70291	Blue Ridge Community College	38,718.75	24.60%	9,525	24.60%	9,525	-	0.00973%
70292	Central Virginia Community College	303,918.00	24.60%	74,764	24.60%	74,764	-	0.07636%
70293	Thomas Nelson Community College	249,415.85	24.60%	61,356	24.60%	61,356	-	0.06266%
70294	Southwest Virginia Community College	207,709.50	24.60%	51,097	24.60%	51,097	-	0.05219%
70296	Virginia Highlands Community College	124,363.77	24.60%	30,593	24.60%	30,593	-	0.03124%
70297	Germanna Community College	182,829.55	24.60%	44,976	24.60%	44,976	-	0.04593%
70298	Laurel Ridge Community College	284,714.04	24.60%	70,040	24.60%	70,040	-	0.07153%
70299	Mountain Empire Community College	149,940.22	24.60%	36,885	24.60%	36,885	-	0.03767%
70402	Marine Resources Commission	4,184,975.68	24.60%	1,029,504	24.60%	1,029,504	-	1.05143%
70403	Department of Wildlife Resources (DWR)	11,218,147.76	24.60%	2,759,664	24.60%	2,759,664	-	2.81844%
70716	Virginia Correctional Center for Women	10,670,887.24	24.60%	2,625,038	24.60%	2,625,038	-	2.68095%
70718	Bland Correctional Center	9,127,966.79	24.60%	2,245,480	24.60%	2,245,480	-	2.29330%
70735	Wallen's Ridge Correctional Center	16,669,913.76	24.60%	4,100,799	24.60%	4,100,799	-	4.18814%
70737	St. Brides Correctional Center	8,199,717.04	24.60%	2,017,130	24.60%	2,017,130	-	2.06009%
70741	Red Onion Correctional Center	16,537,344.71	24.60%	4,068,187	24.60%	4,068,187	-	4.15483%
70743	Fluvanna Women's Correctional Center	7,964,130.29	24.60%	1,959,176	24.60%	1,959,176	-	2.00090%
70745	Nottoway Correctional Center	11,382,269.08	24.60%	2,800,038	24.60%	2,800,038	-	2.85967%
70747	Marion Correctional Treatment Center	7,565,629.68	24.60%	1,861,145	24.60%	1,861,145	-	1.90078%
70749	Buckingham Correctional Center	9,156,552.31	24.60%	2,252,512	24.60%	2,252,512	-	2.30049%
70752	State Farm Correctional Center	18,785,878.59	24.60%	4,621,326	24.60%	4,621,326	-	4.71975%
70753	Deerfield Correctional Center	12,433,819.03	24.60%	3,058,719	24.60%	3,058,719	-	3.12386%
70754	Augusta Correctional Center	4,941,020.03	24.60%	1,215,491	24.60%	1,215,491	-	1.24138%
70756	Department of Corrections - Division of Institutions	3,341,618.34	24.60%	822,038	24.60%	822,038	-	0.83955%
70757	Western Region Correctional Field Units	5,194,012.40	24.60%	1,277,727	24.60%	1,277,727	-	1.30494%
70761	Eastern Reg Corr Field Unit	4,965,476.78	24.60%	1,221,507	24.60%	1,221,507	-	1.24752%

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70767	Adult Community Service	59,587,659.12	24.60%	14,658,568	24.60%	14,658,568	-	14.97076%
70768	Keen Mountain Correctional Center	10,255,124.02	24.60%	2,522,761	24.60%	2,522,761	-	2.57649%
70769	Greensville Correctional Center	16,523,997.72	24.60%	4,064,903	24.60%	4,064,903	-	4.15148%
70770	Dillwyn Correctional Center	10,591,697.22	24.60%	2,605,558	24.60%	2,605,558	-	2.66105%
70771	Indian Creek Correctional Center	7,116,893.69	24.60%	1,750,756	24.60%	1,750,756	-	1.78804%
70772	Haynesville Correctional Center	10,500,778.10	24.60%	2,583,191	24.60%	2,583,191	-	2.63821%
70773	Coffeewood Correctional Center	7,345,014.18	24.60%	1,806,873	24.60%	1,806,873	-	1.84536%
70774	Lunenburg Correctional Center	8,493,460.04	24.60%	2,089,391	24.60%	2,089,391	-	2.13389%
70775	Pocahontas State Correctional Center	9,226,715.66	24.60%	2,269,772	24.60%	2,269,772	-	2.31811%
70776	Green Rock Correctional Center	9,213,667.08	24.60%	2,266,562	24.60%	2,266,562	-	2.31483%
70777	Department of Juvenile Justice	7,762,916.12	24.60%	1,909,677	24.60%	1,909,677	-	1.95035%
70779	Sussex State Prison Complex	13,458,626.86	24.60%	3,310,822	24.60%	3,310,822	-	3.38134%
70785	River North Correctional Center	11,309,151.91	24.60%	2,782,051	24.60%	2,782,051	-	2.84130%
70961	Division of Capitol Police	4,188,708.40	24.60%	1,030,422	24.60%	1,030,422	-	1.05237%
70999	Department of Alcoholic Beverage Control	9,516,418.30	24.60%	2,341,039	24.60%	2,341,039	-	2.39090%
	Total VaLORS	<u>398,026,959.61</u>		<u>97,914,632</u>		<u>97,914,632</u>	-	<u>100.00000%</u>

PROOF (This report less totals from master list)

Proof	89,092,766.61	30.67%	27,324,752	-
	169,502,742.84	29.98%	50,816,922	-
	5,622,270,463.82	14.46%	812,980,309	-
	398,026,959.61	24.60%	97,914,632	-
	<u>6,278,892,932.88</u>		<u>989,036,615</u>	