Virginia Retirement System Finance Division Analysis of Total Retirement Employer Contributions and Differences by Agency for the Year Ended June 30, 2024

| Total State Police 602,472.84 50.814,522 50.214,522 - 70155 Department of State Police 239,753.73 24.60% 56,979 - 0.06024% 70203 Vectorius Wissine Rehabilitation Center 248,654.52 24.60% 622,728 - 0.06022% 70204 University Virginia - Academic Division 5.014,737.92 24.60% 422,851 24.60% 422,851 - 0.43186% 70214 University Virginia - Academic Division 5.014,737.92 44.60% 422,851 - 0.15203% 70214 University Virginia - Academic Division 7.043.65 24.60% 472,621 - 0.15203% 70214 University Virginia - Academic Division 7.043.65 24.60% 420,671 - 0.42893% 70214 University Virginia - Academic Division 9.84.628 24.60% 420,671 - 0.42893% 70214 University Virginia - Academic Division 9.84.628 24.60% 420,671 - 0.42893% 70214 University Virginia - Academic Division <th>Agency <u>Code</u> 21156</th> <th>Agency Name Department of State Police - Troopers</th> <th>Retirement Creditable <u>Compensation</u> 169,502,742.84</th> <th>Employer Contribution <u>Rate Paid</u> 29.98%</th> <th>Total Employer Contributions <u>Paid</u> 50,816,922</th> <th>Employer Contribution <u>Rate Due</u> 29.98%</th> <th>Total Employer Contributions <u>Due</u> 50,816,922</th> <th>Difference (Over) <u>Under</u></th> <th>Proportionate Share of FY 2024 ER Contributions State and VaLORS State = Allocates VRS To <u>All Other State Agencies</u> N/A</th> | Agency <u>Code</u> 21156 | Agency Name Department of State Police - Troopers | Retirement Creditable <u>Compensation</u> 169,502,742.84 | Employer Contribution <u>Rate Paid</u> 29.98% | Total Employer Contributions <u>Paid</u> 50,816,922 | Employer Contribution <u>Rate Due</u> 29.98% | Total Employer Contributions <u>Due</u> 50,816,922 | Difference (Over) <u>Under</u> | Proportionate Share of FY 2024 ER Contributions State and VaLORS State = Allocates VRS To <u>All Other State Agencies</u> N/A |
|--|--------------------------------|--|---|--|---|---|--|--------------------------------------|--|
| 70200 Woodrow Wilson Rehabilitation Center 246,854,52 24,60% 60,726 62,60% 60,726 0.06202% 70204 The College of William and Mary 5,014,370.99 24,60% 1233,535 24,60% 1233,535 0.05208% 70204 Wrighina Akademic Division 5,014,370.99 24,60% 182,33,535 24,60% 182,33,55 0.05208% 70214 Wrighina Millary Institute 724,518,17 24,60% 182,31 24,60% 174,231 0.05208% 70214 University 10,126,208 24,60% 174,522 24,60% 174,552 0.0178278% 70214 Longwood University 709,560,61 24,60% 224,60% 246,643 0.02238% 70216 James Medison University 900,372,56 24,60% 723,872 0.0239% 0.07398% 70216 James Medison University 20,425,704 24,60% 723,872 0.03597% 0.03597% 70216 James Medison University 20,425,704 24,60% 733,872 24,60% 733,872 0 | | Total State Police | 169,502,742.84 | | 50,816,922 | | 50,816,922 | - | = |
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| 70212 Virgina State University 1,401,248,00 24.00% 24.00% 344,707 - 0.32265% 70213 Nortic State University 170,045,65 24.60% 174,552 24.60% 174,552 - 0.12827% 70216 University 393,828,33 24.60% 244.613 24.60% 4264,613 - 0.02868% 70216 James Madison University 309,0279,56 24.60% 2460% 4264,613 24.60% 466,453 - 0.02869% 70217 Raidrof University 6,343,646.04 24.60% 1.562,72 44.60% 1.562,72 - 0.13829% 70228 Virginia Scaleginger Nenport University 1.523,662,44 24.60% 1.562,72 44.60% 1.563,72 - 0.13829% 70242 Christopiner Nenport University 1.523,662,44 24.60% 50,973 24.60% 50,973 - 0.04387% 70249 University 1.623,622,64 24.60% 50,973 24.60% 50,973 - 0.04387% 70240 University 1.633,724,18 24.60% 50,984 24 | | | | | | | | - | |
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| 70214 Longwood University 109.6301 24.60% 174.552 24.60% 74.552 - 0.17827% 70215 University of May Washington 19.81,52.99 24.60% 24.60% 24.60% 24.60% 24.60% 221.469 - 0.247639% 70217 Radrof University 2.942.60% 221.460 221.469 223.872 - 0.73929% 70220 Virginia Commonwell University 2.942.60% 723.872 24.60% 1.560.527 - 0.6921% 70241 Richard Bland College 23.866.22.41 24.60% 15.60.527 - 0.6921% 70242 Chrispher Newport University 2.826.27.42 24.60% 15.60.527 - 0.05921% 70242 Chrispher Newport University 4.80.67.46 2.4.60% 120.448 400.238 - 0.4021% 70242 Chrispher Newport University 4.80.67.46 2.4.60% 120.448 - 0.12301% 70243 University of Warymaine Community College 3.977.236 2.4.60% 19.5.92 - 0.04464% 70245 University of Warymaine Community | | | | | | | | - | |
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| 70216 Janes Madisou Úniversity 1890.129.9 24.60% 466,453 24.60% 21.469 - 0.47839% 70217 Radrof University 2.94.60% 723.872 24.60% 723.872 - 0.73939% 70228 Virginia Commonvestul University 2.94.60% 57.973 24.60% 57.973 - 0.59326% 70242 Chitspher Navport University 126.26.92.41 24.60% 400.238 - 0.40876% 70242 Chitspher Navport University 126.26.92.41 24.60% 400.238 - 0.40876% 70242 Chitspher Navport University 126.26.92.61 24.60% 120.448 24.60% 120.448 - 0.10393% 70242 Chitspher Navport University 46.057.425.47 24.60% 120.448 24.60% 120.448 24.60% 120.448 - 0.049876% 70242 Drietmor Virginia Community College 33.67.425.47 24.60% 52.964 4.80% 52.964 - 0.05690% 70282 Virginia Vestorn Community College 33.67.87.54 24.60% 175.955 - 0.01934% | | | | | | | | - | |
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| 7028 Virginia Commonwealth University 6.33, 906.04 24.60% 1,560,527 2,4.60% 57.973 24.60% 57.973 24.60% 57.973 24.60% 57.973 24.60% 57.973 24.60% 400.238 2 0.40876% 70242 Christopher Newport University 1658,982.61 24.60% 400.238 24.60% 400.238 24.60% 400.238 2 0.40876% 70242 Christopher Newport University 4.057,425.47 24.60% 998,127 2 1.158376% 70260 Nothen Virginia Community College 215,229.50 24.60% 52.964 24.60% 52.964 2 0.05409% 70280 Nothen Virginia Community College 215,229.50 24.60% 15.515 24.60% 15.915 24.60% 15.915 2 0.05409% 70280 Virginia Western Community College 35.655.54 24.60% 15.653 24.60% 15.915 2 0.05409% 70280 Wytherille Community College 38.718.75 24.60% 15.653 24.60% 15.653 24.60% 15.653 24.60% 15.652 24.60% | | | | | | | | - | |
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| 70286 Virginia Western Community College 395,685,54 24,60% 97,339 24,60% 97,339 - 0.09941% 70288 Wytheville Community College 63,630.00 24,60% 15,653 24,60% 15,653 - 0.01599% 70291 Bue Ridge Community College 303,918.00 24,60% 74,764 24,60% 74,764 - 0.07636% 70292 Central Virginia Community College 303,918.00 24,60% 74,764 24,60% 61,356 24,60% 61,356 24,60% 51,097 - 0.05219% 70293 Southwest Virginia Community College 207,709.50 24,60% 51,097 24,60% 30,593 - 0.03124% 70296 Virginia Mighands Community College 124,363.77 24,60% 30,593 24,60% 30,593 - 0.03124% 70297 Germana Community College 124,363.77 24,60% 70,040 24,60% 30,685 - 0.0376% 70298 Laurel Ridge Community College 124,975.68 24,60% 10,29,504 - 1.05143% 70404 Marine Resou | | | | | | | | - | |
| 70288Wytheville Community College63,630.0024,60%15,65324,60%15,65324,60%9,5250.01599%70291Blue Ridge Community College38,718.7524,60%9,52524,60%9,5250.00973%70292Central Virginia Community College249,415.8524,60%61,35624,60%61,3560.06266%70293Thomas Nelson Community College249,415.8524,60%61,35624,60%51,0970.05219%70294Southwest Virginia Lighlands Community College124,363.7724,60%30,59324,60%30,5930.03124%70297Germana Community College128,289.5524,60%44,97624,60%44,9760.04593%70298Laurel Ridge Community College149,940.2224,60%70,04024,60%70,040-0.07153%70298Marine Resources Commission4,184,975.6824,60%1,029,50424,60%1,029,504-1,05143%70402Marine Resources Cownes10,670,887.2424,60%2,255,0382,255,038-2,68095%70748Bland Correctional Center9,127,966.7924,60%2,460%2,625,0382,625,038-2,68095%70743St. Birdes Correctional Center16,637,344,7124,60%2,017,13024,60%2,017,130-2,60009%70745Netlewan Women's Correctional Center1,99,17.0424,60%2,017,13024,60%2,017,130-2,60009%70745Netlewa | | | | | | | | | |
| 70291Blue Ridge Community College38,718.7524.60%9,52524.60%9,525-0.00973%70292Central Virginia Community College303,918.0024.60%74,76424.60%74,764-0.07636%70293Thomas Nelson Community College249,415.8524.60%51,09724.60%51,097-0.05216%70294Southwest Virginia Community College207,709.5024.60%51,09724.60%51,097-0.05216%70296Germanna Community College124,363.7724.60%30,593-0.04593%70297Germanna Community College182,829.5524.60%70,04024.60%70,040-0.07153%70298Laurel Ridge Community College149,940.2224.60%70,04024.60%70,040-0.07153%70402Marine Resources Commission4184,976.6824.60%1,029,50424.60%1,029,504-1.05143%70716Virginia Correctional Center for Women10,670,887.2424.60%2,2759,66424.60%2,2759,664-2.81844%70737St. Brides Correctional Center9,127,966.7924.60%2,017,1302,245,038-2.2830%70718Bland Correctional Center8,199,717.0424.60%2,017,1302,245,038-2.28009%70737St. Brides Correctional Center7,964,130.2924.60%4,06%2,017,130-2.06009%70741Red Onio Correctional Center7,9 | | | | | | | | - | |
| 70222Central Virginia Community College303,918.0024,60%74,76424,60%74,76424,60%74,764-0.07636%70293Thomas Nelson Community College249,415.8524,60%61,35624,60%61,356-0.0626%70294Southwest Virginia Community College207,709,5024,60%30,59324,60%30,593-0.03124%70296Virginia Highlands Community College124,363,7724,60%40,97624,60%44,976-0.04593%70298Caurel Ridge Community College284,714.0424,60%70,040-0.07153%70298Laurel Ridge Community College149,940.2224,60%36,88524,60%30,593-0.03767%70403Department of Wildlife Resources Commission4,184,975.6824,60%1,029,504-1.05143%70414Department of Wildlife Resources (DWR)11,218,147,7624,60%2,625,0382,245,038-2,68095%70716Virginia Correctional Center for Women10,670,887.2424,60%2,245,4802,460%2,245,4802,245,4802,245,480-2,2830%70737St. Bridge Correctional Center16,699,913.7624,60%2,017,1302,460%2,017,130-2,00009%70745Notoway Correctional Center7,964,130.2924,60%2,800,382,460%2,800,38-2,800,98%70745Notoway Correctional Center7,964,310.2924,60%2,800,382,460% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> | | | | | | | | - | |
| 70293Thomas Nelson Community College249,415.8524.60%61,35624.60%61,356-0.06266%70294Southwest Virginia Community College207,709.5024.60%51,097-0.05219%70296Virginia Highlands Community College124,363,7724.60%30,593-0.05239%70296Germanna Community College182,829.5524.60%44,97624.60%44,976-0.04593%70298Laurel Ridge Community College284,714.0424.60%70,04024.60%70,040-0.07153%70290Mountain Empire Community College149,940.2224.60%1,029,504-1.05143%70402Marine Resources Commission4,184,975.8824.60%1,029,504-1.05143%70403Department of Wildlife Resources (DWR)11,218,147.7624.60%2,759,6642,265,038-2.8085%70716Virginia Correctional Center for Women10,670,887.2424.60%2,245,4802.245,480-2.8030%70737St. Brides Correctional Center9,127,966.7924.60%4,100,79924.60%4,100,799-4.1881%70737St. Brides Correctional Center16,659,913.7624.60%2,017,130-2.20609%70747Hed Onion Correctional Center7,964,130.2924.60%4,008,187-4.1841%70737St. Brides Correctional Center7,964,130.2924.60%1,959,176-2.00090%70745No | | | | | | | | - | |
| 70294Southwest Virginia Community College207,709.5024.60%51,09724.60%51,097-0.05219%70296Virginia Highlands Community College124,363.7724.60%30,59324.60%30,593-0.03124%70297Germanna Community College182,829.5524.60%44,97624.60%70,040-0.04593%70297Mountain Empire Community College284,714.0424.60%70,04024.60%70,040-0.07153%70299Mountain Empire Community College149,940.2224.60%36.88524.60%30,593-0.03767%70400Marine Resources Commission4,184,975.6824.60%1.029,50424.50%36.885-0.03767%70403Department of Wildlife Resources (DWR)11,218,147.7624.60%2,759,6642,759,6642,259,388-2.88095%70716Virginia Correctional Center for Women10,670,887.2424.60%2,625,03824.60%2,625,038-2.88095%70735Wallen's Ridge Correctional Center9,127,966.7924.60%2,017,13024.60%2,017,130-2.9609%70747Kei donion Correctional Center16,669,913.7624.60%2,017,13024.60%2,017,130-2.06009%70737St. Bridge Correctional Center16,669,913.7624.60%2,017,13024.60%2,017,130-2.06009%70747Kei donion Correctional Center7,964,130.2924.60%2,800,38 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> | | | | | | | | - | |
| 70296Virginia Highlands Community College124,363.7724.60%30,59324.60%30,593-0.03124%70297Germanna Community College122,829.5524.60%44,97624.60%70,040-0.04593%70298Laurel Ridge Community College284,714.0424.60%70,04024.60%70,040-0.03767%70299Mountain Empire Community College149,940.2224.60%30,88524.60%36,885-0.03767%70402Marine Resources Commission4,184,975.6824.60%1.029,50424.60%1,029,504-1.05143%70413Department of Wildlife Resources (DWR)11,218,147.7624.60%2,625,03824.60%2,625,0382.86095%70718Bland Correctional Center for Women10,670,887.2424.60%2,245,4802,245,480-2.29330%70735Wallen's Ridge Correctional Center9,127,966.7924.60%2,017,1302,245,480-2.29330%70737St. Bridge Correctional Center8,199,717.0424.60%2,017,1302,245,480-2.0609%70743Fluvanna Women's Correctional Center8,199,717.0424.60%2,017,1302,460%2,017,130-2.0609%70745Fluvanna Women's Correctional Center7,964,130.2924.60%1,959,1762.00090%2.00090%70745Fluvanna Women's Correctional Center7,964,130.2924.60%1,959,1762.00090%2.85567%70746Nottow | | | | | | | | - | |
| 70297Germanna Community College182,829.5524.60%44,97624.60%44,976-0.04593%70298Laurel Ridge Community College284,714.0424.60%70,04024.60%70,040-0.07153%70299Mountain Empire Community College149,940.2224.60%36,88524.60%36,885-0.03767%70403Department of Wildlife Resources (DWR)11,218,147.7624.60%1,029,50424.60%2,759,66424.60%2,759,664-2.81844%70716Virginia Correctional Center for Women10,670,887.2424.60%2,625,03824.60%2,625,038-2.68095%70718Bland Correctional Center9,127,966.7924.60%2,245,4802,245,480-2.28330%70737St. Bridge Correctional Center8,199,717.0424.60%2,017,13024.60%2,017,130-2.06009%70741Red Onion Correctional Center16,537,344.7124.60%4,068,187-4.15483%70743Fluvanna Women's Correctional Center7,964,130.2924.60%1,959,17624.60%4,068,187-4.15483%70743Fluvanna Women's Correctional Center7,964,130.2924.60%1,959,17624.60%2,800,038-2.00090%70745Nottoway Correctional Teatment Center7,566,622.6824.60%1,959,17624.60%2,800,038-2.80009%70749Buckingham Correctional Center7,566,522.3124.60%1,851,145 <td>70296</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> | 70296 | | | | | | | - | |
| 70299Mountain Empire Community College149,940.2224.60%36,88524.60%36,88524.60%36,885-0.03767%70402Marine Resources Commission4,184,975.6824.60%1,029,50424.60%1,029,504-1.05143%70403Department of Wildlife Resources (DWR)11,218,147.7624.60%2,759,66424.60%2,759,66424.60%2,625,03824.60%2,625,03824.60%2,625,03824.60%2,625,03824.60%2,625,03824.60%2,245,480-2,28095%70718Bland Correctional Center9,127,966.7924.60%2,245,4802,245,4802,245,480-2,29330%70737Wallen's Ridge Correctional Center9,127,966.7924.60%2,017,13024.60%2,017,130-2,86095%70737St. Bridge Correctional Center8,199,717.0424.60%2,017,13024.60%2,017,130-2,86099%70743Fluvanna Women's Correctional Center16,537,344.7124.60%2,017,13024.60%2,017,130-4,1543%70743Fluvanna Women's Correctional Center7,964,130.2924.60%1,959,17624.60%1,959,176-2,00090%70745Nationa Correctional Center7,964,130.2924.60%1,959,17624.60%1,959,176-2,00090%70745Nationa Correctional Center7,964,130.2924.60%1,851,1452,800,038-2,800,038-2,800,038-2,800,038 <td>70297</td> <td>Germanna Community College</td> <td>182,829.55</td> <td>24.60%</td> <td>44,976</td> <td>24.60%</td> <td>44,976</td> <td>-</td> <td>0.04593%</td> | 70297 | Germanna Community College | 182,829.55 | 24.60% | 44,976 | 24.60% | 44,976 | - | 0.04593% |
| 70299Mountain Empire Community College149,940.2224.60%36,88524.60%36,88524.60%36,885-0.03767%70402Marine Resources Commission4,184,975.6824.60%1,029,50424.60%1,029,504-1.05143%70403Department of Wildlife Resources (DWR)11,218,147.7624.60%2,759,66424.60%2,759,66424.60%2,625,03824.60%2,625,03824.60%2,625,03824.60%2,625,03824.60%2,625,03824.60%2,245,480-2,28095%70718Bland Correctional Center9,127,966.7924.60%2,245,4802,245,4802,245,480-2,29330%70737Wallen's Ridge Correctional Center9,127,966.7924.60%2,017,13024.60%2,017,130-2,86095%70737St. Bridge Correctional Center8,199,717.0424.60%2,017,13024.60%2,017,130-2,86099%70743Fluvanna Women's Correctional Center16,537,344.7124.60%2,017,13024.60%2,017,130-4,1543%70743Fluvanna Women's Correctional Center7,964,130.2924.60%1,959,17624.60%1,959,176-2,00090%70745Nationa Correctional Center7,964,130.2924.60%1,959,17624.60%1,959,176-2,00090%70745Nationa Correctional Center7,964,130.2924.60%1,851,1452,800,038-2,800,038-2,800,038-2,800,038 <td>70298</td> <td>Laurel Ridge Community College</td> <td>284,714.04</td> <td>24.60%</td> <td>70,040</td> <td>24.60%</td> <td>70,040</td> <td>-</td> <td>0.07153%</td> | 70298 | Laurel Ridge Community College | 284,714.04 | 24.60% | 70,040 | 24.60% | 70,040 | - | 0.07153% |
| 70403Department of Wildlife Resources (DWR)11,218,147.7624.60%2,759,66424.60%2,759,664-2.81844%70716Virginia Correctional Center for Women10,670,887.2424.60%2,625,03824.60%2,625,038-2.68095%70718Bland Correctional Center9,127,966.7924.60%2,245,4802,245,480-2.2930%70735Wallen's Ridge Correctional Center16,669,913.7624.60%4,100,79924.60%4,100,799-4.18814%70737St. Brides Correctional Center8,199,717.0424.60%2,017,13024.60%2,017,130-2.06009%70741Red Onion Correctional Center16,537,344.7124.60%4,068,18724.60%4,068,187-4.15483%70743Fluvanna Women's Correctional Center7,964,130.2924.60%1,959,17624.60%1,959,176-2.00090%70745Nottoway Correctional Teatment Center7,565,622.6824.60%1,859,17624.60%1,861,145-2.80009%70749Buckingham Correctional Center7,565,622.3124.60%1,861,145-2.80009%70749Buckingham Correctional Center7,565,622.3124.60%2,800,0382,60%2,800,038-2.80009%70749Buckingham Correctional Center7,565,622.3124.60%2,800,0382,60%2,800,038-2.80009%70749Buckingham Correctional Center7,565,622.3124.60%2,800,0382,60% </td <td></td> <td></td> <td></td> <td>24.60%</td> <td>36,885</td> <td>24.60%</td> <td></td> <td>-</td> <td>0.03767%</td> | | | | 24.60% | 36,885 | 24.60% | | - | 0.03767% |
| 70716Virginia Correctional Center for Women10,670,887.2424.60%2,625,03824.60%2,625,038-2,68095%70718Bland Correctional Center9,127,966.7924.60%2,245,4802,245,480-2,29330%70735Wallen's Ridge Correctional Center16,669,913.7624.60%4,100,79924.60%2,017,130-4,28010%70737St. Bridge Correctional Center8,199,717.0424.60%2,017,13024.60%2,017,130-4,28009%70741Red Onion Correctional Center16,537,344.7124.60%4,068,18724.60%4,068,187-4,5483%70743Fluvanna Women's Correctional Center7,964,130.2924.60%1,959,17624.60%1,959,176-2,00090%70745Nottoway Correctional Center7,566,229.6824.60%1,851,14524.60%1,851,145-2,800,038-2,800,03870747Marion Correctional Center7,566,529.8124.60%1,861,145-1,90078%70749Buckingham Correctional Center9,156,552.3124.60%2,800,0382,252,512-2,30049% | 70402 | Marine Resources Commission | 4,184,975.68 | 24.60% | 1,029,504 | 24.60% | 1,029,504 | - | 1.05143% |
| 70718Bland Correctional Center9,127,966.7924.60%2,245,48024.60%2,245,480-2.29330%70735Wallen's Ridge Correctional Center16,669,913.7624.60%4,100,79924.60%4,100,799-4.18814%70737St. Brides Correctional Center8,199,717.0424.60%2,017,13024.60%2,017,130-4.16843%70741Red Onion Correctional Center16,637,344.7124.60%4,068,18724.60%4,068,187-4.15438%70743Fluvanna Women's Correctional Center7,964,130.2924.60%1,959,17624.60%1,959,176-2.00090%70747Notway Correctional Center7,964,20.2924.60%2,800,038-2.800,038-2.800,03%70749Natrion Correctional Teatment Center7,565,629.6824.60%1,861,14524.60%1,861,145-1.90078%70749Buckingham Correctional Center9,156,552.3124.60%2,252,51224.60%2,252,512-2.30049% | 70403 | Department of Wildlife Resources (DWR) | 11,218,147.76 | 24.60% | 2,759,664 | 24.60% | 2,759,664 | - | 2.81844% |
| 70735Wallen's Ridge Correctional Center16,669,913.7624.60%4,100,79924.60%4,100,799-4.18814%70737St. Brides Correctional Center8,199,717.0424.60%2,017,13024.60%2,017,130-2.06009%70741Red Onion Correctional Center16,537,344.7124.60%4,068,18724.60%4,068,187-4.15483%70743Fluvanna Women's Correctional Center7,964,130.2924.60%1,959,17624.60%1,959,176-2.0009%70745Nottoway Correctional Center11,382,269.0824.60%2,800,03824.60%2,800,038-2.85967%70747Marion Correctional Center7,565,622.8124.60%1,861,14524.60%1,861,145-1.90078%70749Buckingham Correctional Center9,156,552.3124.60%2,252,51224.60%2,252,512-2.30049% | 70716 | Virginia Correctional Center for Women | 10,670,887.24 | 24.60% | 2,625,038 | 24.60% | 2,625,038 | - | 2.68095% |
| 70737 St. Brides Correctional Center 8,199,717.04 24.60% 2,017,130 24.60% 2,017,130 - 2.06009% 70741 Red Onion Correctional Center 16,537,344.71 24.60% 4,068,187 24.60% 4,068,187 - 4.15483% 70743 Fluxanna Women's Correctional Center 7,964,130.29 24.60% 1,959,176 24.60% 1,959,176 - 2.00090% 70745 Nottoway Correctional Center 11,382,269.08 24.60% 2,800,038 24.60% 2,800,038 - 2.85967% 70747 Marion Correctional Center 7,565,622.68 24.60% 1,861,145 24.60% 1,861,145 - 1.90078% 70749 Buckingham Correctional Center 9,156,552.31 24.60% 2,252,512 24.60% 2,252,512 - 2.30049% | 70718 | Bland Correctional Center | 9,127,966.79 | 24.60% | 2,245,480 | 24.60% | 2,245,480 | - | 2.29330% |
| 70741Red Onion Correctional Center16,537,344.7124.60%4,068,18724.60%4,068,187-4.15483%70743Fluxanna Women's Correctional Center7,964,130.2924.60%1,959,17624.60%1,959,176-2.00090%70745Nottoway Correctional Center11,382,269.0824.60%2,800,03824.60%2,800,038-2.8097%70747Marion Correctional Treatment Center7,565,622.6824.60%1,861,14524.60%1,861,145-1.90078%70749Buckingham Correctional Center9,156,552.3124.60%2,252,51224.60%2,252,512-2.30049% | 70735 | Wallen's Ridge Correctional Center | 16,669,913.76 | 24.60% | 4,100,799 | | 4,100,799 | - | |
| 70743Fluvanna Women's Correctional Center7,964,130.2924.60%1,959,17624.60%1,959,176-2.00090%70745Nottoway Correctional Center11,382,269.0824.60%2,800,03824.60%2,800,038-2.85967%70747Marion Correctional Treatment Center7,565,629.6824.60%1,861,14524.60%1,861,145-1.90078%70749Buckingham Correctional Center9,156,552.3124.60%2,252,51224.60%2,252,512-2.30049% | | | 8,199,717.04 | 24.60% | 2,017,130 | 24.60% | 2,017,130 | - | 2.06009% |
| 70745Nottoway Correctional Center11,382,269.0824.60%2,800,03824.60%2,800,038-2.85967%70747Marion Correctional Treatment Center7,565,629.6824.60%1,861,14524.60%1,861,145-1.90078%70749Buckingham Correctional Center9,156,552.3124.60%2,252,51224.60%2,252,512-2.30049% | 70741 | Red Onion Correctional Center | 16,537,344.71 | 24.60% | 4,068,187 | 24.60% | 4,068,187 | - | 4.15483% |
| 70747 Marion Correctional Treatment Center 7,565,629.68 24.60% 1,861,145 24.60% 1,861,145 - 1.90078% 70749 Buckingham Correctional Center 9,156,552.31 24.60% 2,252,512 24.60% 2,252,512 - 2.30049% | | | | | | | | - | |
| 70749 Buckingham Correctional Center 9,156,552.31 24.60% 2,252,512 24.60% 2,252,512 - 2.30049% | | | | | | | | - | |
| | | | | | | | | - | |
| | | | | | | | | - | |
| | | State Farm Correctional Center | 18,785,878.59 | 24.60% | 4,621,326 | 24.60% | 4,621,326 | - | 4.71975% |
| 70753 Deerfield Correctional Center 12,433,819.03 24.60% 3,058,719 24.60% 3,058,719 - 3,12386% | | | | | | | | - | |
| 70754 Augusta Correctional Center 4,941,020.03 24.60% 1,215,491 24.60% 1,215,491 - 1.24138% | | | | | | | | - | |
| 70756 Department of Corrections - Division of Institutions 3,341,618.34 24.60% 822,038 24.60% 822,038 - 0.83955% | | | | | | | | - | |
| 70757 Western Region Correctional Field Units 5,194,012.40 24,60% 1,277,727 24,60% 1,277,727 - 1,30494% 70757 Western Region Correctional Field Units 5,194,012.40 24,60% 1,277,727 - 1,30494% | | | | | | | | - | |
| 70761 Eastern Reg Corr Field Unit 4,965,476.78 24.60% 1,221,507 24.60% 1,221,507 - 1.24752% | 70761 | Eastern Keg Corr Field Unit | 4,965,476.78 | 24.60% | 1,221,507 | 24.60% | 1,221,507 | - | 1.24752% |

Calculation of

Virginia Retirement System Finance Division Analysis of Total Retirement Employer Contributions and Differences by Agency for the Year Ended June 30, 2024

| Agency <u>Code</u> | Agency Name | Retirement Creditable Compensation | Employer Contribution Rate Paid | Total Employer Contributions <u>Paid</u> | Employer Contribution Rate Due | Total Employer Contributions <u>Due</u> | Difference (Over) Under | Calculation of Proportionate Share of FY 2024 ER Contributions State and VaLORS State = Allocates VRS To All Other State Agencies |
|-----------------------|--------------------------------------|--|---------------------------------------|---|--------------------------------------|--|-------------------------------|--|
| 70767 | Adult Community Service | 59,587,659.12 | 24.60% | 14,658,568 | 24.60% | 14,658,568 | <u> </u> | 14.97076% |
| 70768 | Keen Mountain Correctional Center | 10,255,124.02 | 24.60% | 2,522,761 | 24.60% | 2,522,761 | - | 2.57649% |
| 70769 | Greensville Correctional Center | 16,523,997.72 | 24.60% | 4,064,903 | 24.60% | 4,064,903 | - | 4.15148% |
| 70770 | Dillwyn Correctional Center | 10,591,697.22 | 24.60% | 2,605,558 | 24.60% | 2,605,558 | - | 2.66105% |
| 70771 | Indian Creek Correctional Center | 7,116,893.69 | 24.60% | 1,750,756 | 24.60% | 1,750,756 | - | 1.78804% |
| 70772 | Haynesville Correctional Center | 10,500,778.10 | 24.60% | 2,583,191 | 24.60% | 2,583,191 | - | 2.63821% |
| 70773 | Coffeewood Correctional Center | 7,345,014.18 | 24.60% | 1,806,873 | 24.60% | 1,806,873 | - | 1.84536% |
| 70774 | Lunenburg Correctional Center | 8,493,460.04 | 24.60% | 2,089,391 | 24.60% | 2,089,391 | - | 2.13389% |
| 70775 | Pocahontas State Correctional Center | 9,226,715.66 | 24.60% | 2,269,772 | 24.60% | 2,269,772 | - | 2.31811% |
| 70776 | Green Rock Correctional Center | 9,213,667.08 | 24.60% | 2,266,562 | 24.60% | 2,266,562 | - | 2.31483% |
| | Department of Juvenile Justice | 7,762,916.12 | 24.60% | 1,909,677 | 24.60% | 1,909,677 | - | 1.95035% |
| 70779 | Sussex State Prison Complex | 13,458,626.86 | 24.60% | 3,310,822 | 24.60% | 3,310,822 | - | 3.38134% |
| | | 11,309,151.91 | 24.60% | 2,782,051 | 24.60% | 2,782,051 | - | 2.84130% |
| | Division of Capitol Police | 4,188,708.40 | 24.60% | 1,030,422 | 24.60% | 1,030,422 | - | 1.05237% |
| 70999 | 1 5 - | 9,516,418.30 | 24.60% | 2,341,039 | 24.60% | 2,341,039 | - | 2.39090% |
| | Total VaLORS | 398,026,959.61 | | 97,914,632 | | 97,914,632 | - | 100.0000% |
| | | | | | | | | |

PROOF (This report less totals from master list)

| Proof | 89,092,766.61 | 30.67% | 27,324,752 |
|-------|------------------|--------|-------------|
| | 169,502,742.84 | 29.98% | 50,816,922 |
| | 5,622,270,463.82 | 14.46% | 812,980,309 |
| | 398,026,959.61 | 24.60% | 97,914,632 |
| | 6,278,892,932.88 | | 989,036,615 |
| - | | | |

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