

Virginia Retirement System
Finance Division
Analysis of Total Retirement Employer Contributions and Differences by Agency
for the Year Ended June 30, 2024

Agency Code	Agency Name	Retirement Creditable Compensation	Total Employer Contributions "Paid" FY24 Cred Comp Times FY24 Rate (14.46%)	FY 2024 Employer Contributions per General Ledger										Total Net Defined Benefit Contributions (Total Employer "Paid" Less Hybrid DC Contributions)	Calculation of Proportionate Share of FY 2024 DB Employer Contributions VRS Allocated To All Other State Agencies
				Plan 1 & Plan 2 Normal DB Employer Contributions	Hybrid Plan Normal DB Employer Contributions	WTA Retirement Employer Contributions	Total Defined Benefit Employer Contributions	HYBRID - DC Employer Match MB - Mandatory Contributions	HYBRID - DC Employer Match MB - Voluntary Contributions	HYBRID - DC Employer Match Recovery Contributions	Total Hybrid Plan ER Employer Contributions	Total DB & DC Employer Contributions			
30100	Senate	7,791,014.06	1,126,581	605,667	357,354	-	963,021	28,984	32,774	(434)	61,324	1,024,345	1,065,257	0.14269%	
30101	House of Delegates	12,865,011.87	1,860,281	805,536	745,276	-	1,550,812	60,082	63,421	(8,047)	115,456	1,666,268	1,744,825	0.23371%	
30103	Magistrate System	24,927,410.18	3,604,504	1,743,901	1,568,519	-	3,312,420	128,107	155,762	(6,261)	277,608	3,590,028	3,326,896	0.44563%	
30107	Division of Legislative Services	7,023,450.09	1,015,591	461,787	372,890	-	834,677	32,264	61,388	(2)	93,650	928,327	921,941	0.12349%	
30109	Division of Legislative Automated Systems	2,502,417.24	361,850	286,609	63,371	-	349,980	5,171	6,232	-	11,403	361,383	350,447	0.04694%	
30110	Joint Legislative Audit and Review Commission	3,494,083.51	505,244	269,512	150,153	-	419,665	13,273	28,497	(1,334)	40,436	460,101	464,808	0.06226%	
30111	Supreme Court	24,682,279.03	3,569,058	2,136,569	1,204,809	-	3,341,378	98,629	122,724	(433)	220,920	3,562,298	3,348,138	0.44847%	
30112	Judicial Inquiry and Review Commission	452,911.98	65,491	36,381	24,977	-	61,358	2,007	2,042	-	4,049	65,407	61,442	0.00823%	
30114	General District Courts	43,117,254.50	6,234,755	2,531,412	3,227,848	-	5,759,260	254,822	201,812	(20,333)	436,301	6,195,561	5,798,454	0.77668%	
30115	Juvenile and Domestic Relations District Courts	26,134,425.27	3,779,038	1,678,880	1,847,997	-	3,526,877	144,644	98,774	(11,743)	231,675	3,758,552	3,547,363	0.47516%	
30116	Combined District Courts	7,832,316.62	1,132,553	553,875	497,266	-	1,051,141	39,848	39,049	(3,221)	75,676	1,126,817	1,056,877	0.14157%	
30117	Virginia State Bar	7,315,304.39	1,057,793	548,196	419,485	-	967,681	35,104	53,012	(116)	88,000	1,055,681	969,793	0.12990%	
30119	Office of the Lieutenant Governor	196,250.99	28,378	(64)	25,727	-	25,663	1,963	688	-	2,651	28,314	25,727	0.00345%	
30121	Office of the Governor	2,307,067.69	333,602	79,932	224,666	-	304,598	17,373	9,169	-	26,542	331,140	307,600	0.04113%	
30122	Department of Planning and Budget	4,912,394.59	710,332	517,306	151,982	-	669,288	13,267	26,588	(2)	39,853	709,141	670,479	0.08981%	
30123	Department of Military Affairs	18,593,320.02	2,688,594	1,385,582	1,108,013	-	2,493,595	89,831	101,108	(4,141)	186,798	2,680,393	2,501,796	0.33511%	
30125	Virginia Court of Appeals	7,749,974.66	1,120,646	386,308	637,910	-	1,024,218	50,679	44,222	(1,418)	93,483	1,117,701	1,027,163	0.13759%	
30127	Department of Emergency Management	14,522,497.48	2,099,953	926,152	984,721	-	1,910,873	80,656	100,897	(3,110)	178,443	2,089,316	1,921,510	0.25738%	
30128	Virginia Veterans Care Center	12,958,535.77	1,873,804	461,589	1,067,245	-	1,528,834	85,026	77,198	(8,003)	154,221	1,683,055	1,719,583	0.23033%	
30129	Department of Human Resource Management	10,207,085.43	1,475,945	720,526	513,911	-	1,235,437	43,316	68,117	(1,596)	1,345,274	1,366,108	1,366,108	0.18299%	
30132	State Board of Elections	5,529,465.68	799,561	338,991	375,511	-	714,502	31,777	52,199	(2)	83,974	798,476	715,587	0.09585%	
30133	Auditor of Public Accounts	10,158,513.98	1,468,921	770,113	554,649	-	1,324,762	48,145	93,381	(1,756)	139,770	1,464,532	1,329,151	0.17804%	
30136	Virginia Information Technologies Agency (VITA)	33,168,094.62	4,796,106	2,624,458	1,758,243	180,540	4,563,241	149,643	255,951	(4,991)	400,603	4,963,844	4,395,503	0.58876%	
30140	Department of Criminal Justice Services	12,763,837.62	1,845,651	1,137,317	581,424	-	1,718,741	48,744	74,663	(3,662)	119,745	1,838,486	1,725,906	0.23118%	
30141	Office of the Attorney General and Department of Law	46,964,330.83	6,791,042	3,198,730	2,462,398	-	5,661,128	205,654	305,699	(16,932)	494,421	6,155,549	6,296,621	0.84341%	
30143	Office of the Attorney General - Division of Debt Collection	1,596,394.68	230,839	133,539	62,072	-	195,611	5,327	9,624	-	14,951	210,562	215,888	0.02892%	
30146	Science Museum of Virginia	4,412,456.16	638,041	261,650	263,392	-	525,042	22,059	33,517	-	55,576	580,618	582,465	0.07802%	
30147	Office of the State Inspector General	3,592,111.34	519,419	315,118	168,291	-	483,409	14,073	21,131	(4)	35,200	518,609	484,219	0.06486%	
30148	Virginia Commission for the Arts	436,299.87	63,089	28,996	25,993	-	54,489	1,968	997	-	2,965	57,454	60,124	0.00805%	
30151	Department of Accounts	12,992,741.18	1,878,750	1,104,220	640,187	-	1,744,407	53,351	77,914	(1)	131,264	1,875,671	1,747,486	0.23407%	
30152	Department of the Treasury	9,438,391.56	1,364,791	782,690	484,525	-	1,267,215	40,113	55,389	(1,719)	93,783	1,360,998	1,271,008	0.17025%	
30154	Department of Motor Vehicles	104,037,995.30	15,043,894	7,349,693	5,468,229	290,072	13,107,994	440,113	455,595	(40,887)	854,821	13,962,815	14,189,073	1.90058%	
30156	Department of State Police	50,173,372.65	7,255,070	3,820,862	2,804,598	-	6,625,460	233,634	340,079	(16,962)	556,751	7,182,211	6,698,319	0.89722%	
30157	Compensation Board	1,054,572.46	152,491	94,169	46,855	-	141,024	4,007	7,078	-	11,085	152,109	141,406	0.01894%	
30158	Virginia Retirement System	42,440,386.15	6,136,880	3,202,553	1,891,465	-	5,094,018	165,625	337,841	(16,355)	487,111	5,581,129	5,649,769	N/A	
30160	Virginia Criminal Sentencing Commission	952,174.71	137,684	98,182	31,596	-	129,778	2,722	5,036	(1,132)	6,626	136,404	131,058	0.01755%	
30161	Department of Taxation	57,674,038.38	8,339,666	4,123,163	2,935,767	-	7,058,930	243,578	342,693	(16,499)	569,772	7,628,702	7,769,894	1.04075%	
30162	Department of Accounts - Transfer Payments (CHRF)	235,928.36	34,115	34,094	-	-	34,094	-	-	-	34,094	34,115	34,115	0.00457%	
30163	Department for the Aging	-	-	(127)	-	-	(127)	-	-	-	(127)	-	-	0.00000%	
30164	Virginia Managemtn Fellows Administration	741,168.19	107,173	(63)	83,803	-	83,740	6,762	7,213	(519)	13,456	97,196	93,717	0.01255%	
30165	Department of Housing and Community Development	11,731,045.76	1,696,309	571,754	925,378	-	1,497,132	77,596	119,055	(6,180)	190,471	1,687,603	1,505,838	0.20170%	
30166	Secretary of the Commonwealth	827,265.76	119,623	62,772	48,509	-	111,281	3,891	3,856	(1)	7,746	119,027	111,877	0.01499%	
30171	State Corporation Commission	62,849,151.01	9,087,987	5,279,141	3,100,710	-	8,379,851	262,424	431,487	(9,714)	684,197	9,064,048	8,403,790	1.12566%	
30172	State Lottery Department	32,165,238.17	4,651,093	2,348,564	1,870,615	193,066	4,412,245	158,703	265,500	(7,090)	417,113	4,829,358	4,233,980	0.56713%	
30174	Virginia College Savings Plan	14,084,499.04	2,036,619	1,023,695	805,550	-	1,829,245	69,941	135,854	(5,030)	200,765	2,030,010	1,835,854	0.24591%	
30175	VA Office of Protections and Advocacy	-	-	(191)	-	-	(191)	-	-	-	(191)	-	-	0.00000%	
30180	Secretary of Administration	2,298,786.92	332,405	87,253	207,035	-	294,288	16,930	20,847	-	37,777	332,065	294,628	0.03946%	
30181	Department of Labor and Industry	11,120,502.18	1,608,025	645,768	679,748	-	1,325,516	56,723	83,744	(2,275)	138,192	1,463,708	1,469,833	0.19688%	
30182	Virginia Employment Commission	48,071,575.45	6,951,150	3,479,430	2,884,629	-	6,364,059	239,020	332,541	(44,392)	527,169	6,891,228	6,423,981	0.86047%	
30183	Secretary of Natural and Historic Resources	200,270.70	28,959	(212)	26,430	-	26,218	2,003	526	-	2,529	28,747	26,430	0.00354%	
30184	Secretary of Technology	-	-	(64)	-	-	(64)	-	-	-	(64)	-	-	0.00000%	
30185	Secretary of Education	33,864.58	4,897	(1,239)	3,820	-	2,581	339	738	-	1,077	3,658	3,820	0.00051%	
30186	Secretary of Transportation	377,838.00	54,635	24,544	26,780	-	51,324	2,066	1,033	-	3,099	54,423	51,536	0.00690%	
30187	Secretary of Public Safety	125,433.75	18,138	7,987	9,211	-	17,198	684	-	-	684	17,882	17,454	0.00234%	
30188	Secretary of Health and Human Resources	408,789.38	59,111	49,990	7,835	-	57,825	618	478	-	1,096	58,921	58,015	0.00777%	
30190	Secretary of Finance	294,999.48	42,657	11,208	28,016	-	39,224	2,162	1,081	-	3,243	42,467	39,414	0.00528%	
30191	Virginia Workers' Compensation Commission	22,491,179.17	3,252,225	2,154,417	888,383	-	3,042,800	75,592	129,077	(2,109)	202,560	3,245,360	3,049,665	0.40849%	
30192	Secretary of Commerce and Trade	481,596.54	69,639	22,202	42,806	-	65,008	3,257	1,033	-	4,290	69,298	65,349	0.00875%	
30193	Secretary of Agriculture and Forestry	132,312.85	19,132	(149)	16,476	-	16,327	1,323	1,333	-	2,656	18,983	16,476	0.00221%	
30194	Department of General Services	44,976,417.23	6,503,590	3,233,325	2,249,928	183,032	5,666,285	186,489	260,184	(4,743)	441,930	6,108,215	6,061,660	0.81194%	
30195	Secretary of Labor	148,500.01	21,473	(85)	19,988	-	19,903	1,485	-	-	1,485	21,388	19,988	0.00268%	
30199	Department of Conservation and Recreation	32,909,601.97	4,758,728	2,343,524	1,956,631	-	4,300,155	166,335	282,225	(5,866)	442,694	4,742,849	4,316,034	0.57812%	
30200	Office of Children's Services	1,366,525.60	197,600	148,017	27,283	-	175,300	2,288	3,519	-	5,807	181,107	191,793	0.02569%	
30201	Department of Education - Central Office Operations	45,283,083.95	6,547,934	4,092,601	2,047,053	-	6,139,654	170,454	247,236	(5,511)	412,179	6,551,833	6,135,755	0.82186%	
30202	The Library of Virginia	9,182,405.33	1,327,776	877,960	371,900	-	1,249,450	30,894	44,333	(1,010)	74,217	1,323,667	1,253,559	0.16791%	
30203	Woodrow Wilson Rehabilitation Center	10,921,623.05	1,579,267	1,074,890	414,548	-	1,489,438	34,875	54,859	-	89,734	1,579,172	1,489,533	0.19952%	
30204	The College of William and Mary	82,783,535.99	11,970,499	5,924,896	5,421,786	-	11,346,682	441,242	517,197	(25,569)	932,870	12,279,552	11,037,629	1.47845%	
30206	Virginia Commonwealth University Health System Authority	10,986,010.37	1,588,577	1,588,634	-	-	1,588,634	-	-	-	-	1,588,634	1,588,577	0.21278%	

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				Plan 1 & Plan 2 Normal DB Employer Contributions	Hybrid Plan Normal DB Employer Contributions	WTA Retirement Employer Contributions	Total Defined Benefit Employer Contributions	HYBRID - DC Employer Match MB - Mandatory Contributions	HYBRID - DC Employer Match MB - Voluntary Contributions	HYBRID - DC Employer Match Recovery Contributions	Total Hybrid Plan ER Employer Contributions	Total DB & DC Employer Contributions			
30207	University of Virginia - Academic Division	409,783,384.96	59,254,677	30,734,112	24,145,800	36,754	54,916,666	1,978,428	2,483,878	(472)	4,461,834	59,378,500	54,792,843	7.33932%	
30208	Virginia Polytechnic Institute and State University	336,823,637.89	48,704,698	28,680,928	16,789,450	415,630	45,886,008	1,385,876	1,864,281	(52,431)	3,197,726	49,083,734	45,506,972	6.09551%	
30209	University of Virginia Medical Center	36,297,916.30	5,270,279	5,270,279	-	-	5,270,279	-	-	-	-	5,270,279	5,248,679	0.70304%	
30211	Virginia Military Institute	23,107,842.77	3,341,394	1,632,136	1,439,322	-	3,071,458	117,687	144,718	(2,285)	260,120	3,331,578	3,081,274	0.41273%	
30212	Virginia State University	50,065,853.44	7,239,522	3,815,301	3,040,419	-	6,855,720	241,879	215,256	(11,037)	446,098	7,301,818	6,793,424	0.90996%	
30213	Norfolk State University	47,853,399.31	6,919,602	3,668,876	2,802,917	-	6,471,793	224,869	223,780	(15,093)	433,556	6,905,349	6,486,046	0.86878%	
30214	Longwood University	31,258,286.67	4,519,948	2,482,477	1,713,281	157,300	4,353,058	140,455	177,224	(6,129)	311,550	4,664,608	4,208,398	0.56370%	
30215	University of Mary Washington	25,779,175.18	3,727,669	2,130,802	1,312,603	-	3,443,405	109,697	163,852	(1,544)	272,005	3,715,410	3,455,664	0.46287%	
30216	James Madison University	155,602,467.80	22,500,117	11,173,514	9,222,298	431,712	20,827,524	781,039	1,290,387	(23,223)	2,048,203	22,875,727	20,451,914	2.73947%	
30217	Radford University	62,119,566.23	8,982,489	4,184,474	3,998,392	-	8,182,866	331,065	457,628	-	788,693	8,971,559	8,193,796	1.09753%	
30218	Virginia School for Deaf and Blind	7,023,204.78	1,015,555	466,566	461,653	-	928,219	37,701	45,806	(1,975)	81,532	1,009,751	934,023	0.12511%	
30219	Virginia School at Hampton	-	-	(212)	-	-	(212)	-	-	-	-	(212)	-	0.00000%	
30221	Old Dominion University	121,390,054.17	17,553,002	8,249,158	7,778,016	-	16,027,174	641,661	858,658	-	1,500,319	17,527,493	16,052,683	2.15020%	
30222	Department of Professional and Occupational Regulation	12,001,206.86	1,735,375	1,045,139	577,551	-	1,622,690	47,497	61,749	(1)	109,245	1,731,935	1,626,130	0.21781%	
30223	Department of Health Professions	22,337,036.91	3,229,936	1,804,305	934,305	-	2,738,610	80,581	150,305	(8,265)	222,621	2,961,231	3,007,315	0.40282%	
30226	Board of Accountancy	992,633.73	143,535	63,341	66,606	-	129,947	5,531	7,845	-	13,376	143,323	130,159	0.01743%	
30233	Board of Bar Examiners	649,694.87	93,946	79,554	11,792	-	91,346	985	1,467	-	2,452	93,798	91,494	0.01226%	
30234	Cooperative Extension and Agricultural Research Service	4,947,244.48	715,372	361,478	301,341	-	662,819	24,415	27,288	(213)	51,490	714,309	663,882	0.08892%	
30236	Virginia Commonwealth University	317,392,258.93	45,894,921	21,889,671	20,439,016	473,838	42,802,525	1,674,282	2,096,686	-	3,770,968	46,573,493	42,123,953	5.64236%	
30238	Virginia Museum of Fine Arts	17,078,401.29	2,469,537	922,324	2,210,974	-	2,210,974	106,819	149,114	(1,896)	254,037	2,215,500	2,296,761	0.29676%	
30239	Frontier Culture Museum of Virginia	1,821,799.93	263,432	121,774	117,244	-	239,018	9,786	14,470	(1)	24,255	263,273	239,177	0.03204%	
30241	Richard Bland College	6,970,011.67	1,007,864	456,591	466,141	-	922,732	38,045	45,937	(985)	82,997	1,005,729	924,867	0.12388%	
30242	Christopher Newport University	40,340,616.02	5,833,253	3,077,560	2,308,610	-	5,386,170	189,431	241,100	(8,736)	421,795	5,807,965	5,411,458	0.72485%	
30245	State Council of Higher Education for Virginia	5,371,680.79	776,745	493,580	224,654	-	718,234	19,249	34,436	-	53,685	771,919	723,600	0.09685%	
30246	University of Virginia's College at Wise	10,917,845.31	1,578,720	896,233	594,191	-	1,490,424	47,171	40,724	-	87,895	1,578,319	1,490,825	0.19969%	
30247	George Mason University	210,655,870.85	30,460,839	13,833,420	13,830,624	-	27,664,044	1,148,337	1,625,877	(57,837)	2,716,377	30,380,421	27,744,462	3.71628%	
30261	Virginia Community College System - Central Office Operations	21,460,968.41	3,103,256	1,676,215	1,160,999	-	2,837,214	97,974	157,718	(1,909)	253,783	3,090,997	2,849,473	0.38168%	
30262	Department of Rehabilitative Services	67,997,180.70	9,832,392	5,577,739	3,575,263	-	9,153,002	292,318	359,256	(27,608)	623,966	9,776,968	9,208,426	1.23344%	
30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,222,080.50	176,713	111,120	54,990	-	166,110	4,501	5,593	-	10,094	176,204	166,619	0.02232%	
30268	Virginia Institute of Marine Science	16,664,054.66	2,409,622	1,682,333	651,140	-	2,333,473	52,208	51,783	(2,472)	101,519	2,434,992	2,308,103	0.30916%	
30270	Virginia Community College System - Shared Services	6,205,157.49	897,266	216,674	552,642	-	769,316	46,898	78,609	(5,697)	119,810	889,126	777,456	0.10414%	
30275	New River Community College	7,977,513.93	1,153,549	868,299	240,304	-	1,108,603	19,665	24,389	(2)	44,052	1,152,655	1,109,497	0.14861%	
30276	Southside Virginia Community College	9,262,551.00	1,339,365	849,636	411,276	-	1,260,912	33,795	43,602	(643)	76,754	1,337,666	1,262,611	0.16912%	
30277	Paul D. Camp Community College	3,952,795.34	571,574	316,304	220,517	-	536,821	17,602	16,408	(1,493)	32,517	569,338	539,057	0.07220%	
30278	Rappahannock Community College	7,512,395.85	1,086,292	461,914	521,844	(38,826)	944,932	43,118	58,524	(895)	100,747	1,045,679	985,545	0.13201%	
30279	Danville Community College	7,642,579.09	1,105,117	567,349	473,546	-	1,040,895	37,403	29,891	(2,791)	64,503	1,105,398	1,040,614	0.13939%	
30280	Northern Virginia Community College	102,278,281.76	14,789,440	8,304,457	5,337,167	-	13,641,624	446,200	668,646	(34,722)	1,080,124	14,721,748	13,709,316	1.83632%	
30282	Piedmont Virginia Community College	10,419,218.37	1,506,619	724,297	585,572	-	1,309,869	48,466	66,767	(2,149)	113,084	1,422,953	1,393,535	0.18666%	
30283	J. Sargeant Reynolds Community College	20,887,621.69	3,020,350	1,767,365	1,065,519	(71,348)	2,761,536	86,271	95,675	(10,242)	171,704	2,933,240	2,848,646	0.38157%	
30284	Eastern Shore Community College	2,844,691.13	411,342	166,935	277,681	-	377,681	16,853	16,087	(4,746)	28,194	405,875	383,148	0.05132%	
30285	Patrick Henry Community College	12,154,379.95	1,757,523	933,673	602,930	(71,670)	1,464,933	49,696	65,964	(7,995)	107,665	1,572,598	1,649,858	0.22099%	
30286	Virginia Western Community College	14,289,714.78	2,066,293	1,208,621	597,377	-	1,805,998	49,828	73,305	(1,759)	121,374	1,927,372	1,944,919	0.26052%	
30287	Mountain Gateway Community College	4,126,512.61	596,694	283,942	262,432	-	546,374	21,567	27,861	(1)	49,427	595,801	547,267	0.07330%	
30288	Wytheville Community College	6,061,766.21	876,531	577,392	248,732	(59,871)	766,253	20,595	28,476	(699)	48,372	814,625	828,159	0.11093%	
30290	Brightpoint Community College	17,193,120.56	2,486,125	1,441,217	865,419	-	2,306,636	71,917	102,576	(5,449)	169,044	2,475,680	2,317,081	0.31037%	
30291	Blue Ridge Community College	11,260,871.33	1,628,322	912,663	585,086	-	1,497,749	49,302	78,511	(1,722)	126,091	1,623,840	1,502,231	0.20122%	
30292	Central Virginia Community College	9,475,342.69	1,370,135	798,891	410,679	-	1,209,570	34,220	49,917	(3)	84,134	1,293,704	1,286,001	0.17226%	
30293	Virginia Peninsula Community College	13,819,719.74	1,998,331	1,171,284	585,029	-	1,756,313	48,856	72,562	(1,739)	119,679	1,875,992	1,878,652	0.25164%	
30294	Southwest Virginia Community College	8,637,868.66	1,249,036	648,636	508,021	-	1,156,657	40,915	42,698	(4,071)	79,542	1,236,199	1,169,494	0.15665%	
30295	Tidewater Community College	41,828,735.36	6,048,435	4,155,734	1,620,118	-	5,775,852	134,853	195,003	(11,986)	317,870	6,093,722	5,730,565	0.76759%	
30296	Virginia Highlands Community College	6,205,132.54	897,262	477,848	352,447	-	830,295	28,920	36,816	(311)	65,425	895,720	831,837	0.11142%	
30297	Germanna Community College	19,428,733.30	2,809,395	1,230,430	1,302,705	-	2,533,135	109,307	168,579	(4,962)	272,924	2,806,559	2,536,471	0.33975%	
30298	Laurel Ridge Community College	13,321,125.81	1,926,235	961,004	789,439	-	1,750,443	66,492	105,541	(2,405)	169,628	1,920,071	1,756,607	0.23529%	
30299	Mountain Empire Community College	7,833,570.87	1,132,734	670,344	382,062	-	1,052,406	31,873	46,948	(714)	78,107	1,130,513	1,054,627	0.14126%	
30301	Department of Agriculture and Consumer Services	32,077,380.19	4,638,389	2,311,316	1,568,929	-	3,880,245	132,266	211,357	(21,467)	372,156	4,202,401	4,316,233	0.57815%	
30310	Virginia Economic Development Partnership	20,446,003.59	2,956,492	823,139	1,733,864	-	2,557,003	147,789	255,362	-	403,151	2,960,154	2,553,341	0.34201%	
30311	Virginia National Defense Industrial Authority	-	-	(21)	-	-	(21)	-	-	-	-	(21)	-	0.00000%	
30320	Virginia Tourism Authority	6,733,634.92	973,684	561,015	331,109	-	892,124	28,428	51,519	-	79,947	972,071	893,737	0.11971%	
30330	Virginia - Israel Advisory Board	133,509.00	19,305	(42)	13,401	-	13,359	1,223	3,057	-	4,280	17,639	15,025	0.00201%	
30350	Department of Small Business and Supplier Diversity	3,752,496.21	542,611	248,035	237,077	-	485,112	20,307	36,258	(1,376)	55,189	540,301	487,422	0.06529%	
30400	Jamestown-Yorktown Commemoration	-	-	(127)	-	-	(127)	-	-	-	(2)	(129)	2	0.00000%	
30402	Marine Resources Commission	5,194,156.18	751,075	390,843	290,917	-	681,760	24,542	39,417	(2,133)	61,826	743,586	689,249	0.09232%	
30403	Department of Wildlife Resources (DWR)	19,834,817.76	2,868,115	1,817,169	863,728	-	2,680,897	72,300	109,418	(1,020)	180,698	2,861,595	2,687,417	0.35997%	
30405	Virginia RACING Commission	632,444.70	91,452	34,420	47,361	-	81,781	3,938	5,648	-	9,586	91,367	81,866	0.01097%	
30407	Virginia Port Authority	184,061.07	26,615	26,445	-	-	26,445	-	-	-	-	26,445	26,615	0.00356%	
30409	Department Energy	15,028,560.67	2,173,130	1,108,804	873,127	-	1,981,931	73,296	113,424	(3,503)	183,217	2,165,148	1,989,913	0.26654%	
30411	Department of Forestry	14,538,672.57	2,102,292	1,239,833	705,501	-	1,945,334	59,294	92,591	(1,182)					

Virginia Retirement System
Finance Division
Analysis of Total Retirement Employer Contributions and Differences by Agency
for the Year Ended June 30, 2024

Agency Code	Agency Name	Retirement Creditable Compensation	Total Employer Contributions "Paid" FY24 Cred Comp Times FY24 Rate (14.46%)	FY 2024 Employer Contributions per General Ledger										Total Net Defined Benefit Contributions (Total Employer "Paid" Less Hybrid DC Contributions)	Calculation of Proportionate Share of FY 2024 DB Employer Contributions VRS Allocated To All Other State Agencies
				Plan 1 & Plan 2 Normal DB Employer Contributions	Hybrid Plan Normal DB Employer Contributions	WTA Retirement Employer Contributions	Total Defined Benefit Employer Contributions	HYBRID - DC Employer Match MB - Mandatory Contributions	HYBRID - DC Employer Match MB - Voluntary Contributions	HYBRID - DC Employer Match Recovery Contributions	Total Hybrid Plan ER Employer Contributions	Total DB & DC Employer Contributions			
30417	Gunston Hall	233,796.32	33,807	18,677	9,689	-	28,366	854	1,801	(9)	2,646	31,012	31,161	0.00417%	
30423	Department of Historic Resources	3,547,965.64	513,036	281,336	180,804	-	462,140	15,973	34,200	(9)	50,164	512,304	462,872	0.06200%	
30425	Jamestown - Yorktown Foundation	8,937,694.01	1,292,391	542,701	635,953	-	1,178,654	52,284	67,768	(2,798)	117,254	1,295,908	1,175,137	0.15741%	
30440	Department of Environmental Quality	66,988,944.14	9,686,601	5,971,920	2,996,296	-	8,968,216	255,631	444,460	(4,168)	695,923	9,664,139	8,990,678	1.20427%	
30454	Office of Commonwealth Preparedness	323,095.58	46,720	(149)	37,648	-	37,499	3,231	5,841	-	9,072	46,571	37,648	0.00504%	
30501	Virginia Department of Transportation	572,157,019.09	82,733,902	48,664,929	27,967,758	-	76,632,687	2,346,122	3,610,741	(97,456)	5,859,407	82,492,094	76,874,495	10.29710%	
30505	Department of Rail and Public Transportation	6,601,018.75	954,507	510,355	378,068	-	888,423	32,615	60,927	(5)	93,537	981,960	860,970	0.11532%	
30506	Motor Vehicle Dealer Board	1,468,315.28	212,318	160,882	28,475	-	189,357	2,308	2,587	-	4,895	194,252	207,423	0.02778%	
30601	Department of Health	209,000,550.70	30,221,480	14,168,135	13,335,292	-	27,503,427	1,102,755	1,507,649	(126,680)	2,483,724	29,987,151	27,737,756	3.71538%	
30602	Department of Medical Assistance Services	49,669,753.02	49,669,753.02	3,286,636	2,649,833	-	5,936,469	225,526	385,728	(8,970)	602,284	6,538,753	6,579,962	0.88136%	
30606	Virginia Board for People With Disabilities	723,629.74	104,637	71,139	25,931	-	97,070	2,303	5,072	(4,878)	2,497	99,567	102,140	0.01368%	
30701	Department of Corrections - Central Administration	35,577,065.92	5,144,444	3,246,714	1,615,076	-	4,861,790	132,089	162,821	(5,304)	289,606	4,854,336	4,854,838	0.65029%	
30702	Department for the Blind and Vision Impaired	10,314,183.66	1,491,431	857,598	521,861	-	1,379,459	43,418	62,541	(30)	105,929	1,485,388	1,385,502	0.18558%	
30703	Central State Hospital	46,344,602.44	6,701,430	2,684,993	3,421,835	-	6,106,828	275,321	283,974	(23,800)	535,495	6,642,323	6,165,935	0.82591%	
30704	Eastern State Hospital	38,787,568.56	5,608,682	2,057,739	3,078,472	-	5,136,211	244,946	218,476	(57,363)	436,059	5,572,270	5,172,623	0.69286%	
30705	Southwestern Virginia Mental Health Institute	32,879,843.08	4,754,425	1,899,740	2,386,573	-	4,286,313	196,816	262,558	(10,071)	449,303	4,735,616	4,305,122	0.57666%	
30706	Western State Hospital	42,203,093.69	6,102,567	2,459,400	3,072,385	-	5,531,785	251,082	307,170	(23,908)	534,344	6,066,129	5,568,223	0.74585%	
30707	Central Virginia Training Center	46,818.54	6,770	(1,661)	(450)	-	(2,111)	-	450	(1)	449	(1,662)	6,321	0.00085%	
30708	Commonwealth Center for Children and Adolescents	7,256,603.84	1,049,305	372,877	593,605	-	966,482	46,573	33,406	(4,193)	75,786	1,042,268	973,519	1.03040%	
30709	Powhatan Correctional Center	-	-	(297)	-	-	(297)	-	-	-	-	-	-	0.00000%	
30711	Virginia Correctional Enterprises	9,236,568.83	1,335,608	717,536	515,070	-	1,232,606	42,078	51,293	(271)	93,100	1,325,706	1,242,508	0.16643%	
30716	Virginia Correctional Center for Women	6,628,507.14	958,482	312,748	568,240	-	880,988	45,100	38,791	(2,534)	81,357	962,345	877,125	0.11749%	
30718	Bland Correctional Center	4,596,516.31	664,656	338,487	272,029	-	610,516	22,105	25,498	(364)	47,239	657,755	617,417	0.08270%	
30719	James River Correctional Center	-	-	(170)	-	-	(170)	-	-	-	-	(170)	-	0.00000%	
30720	Department of Behavioral Health & Developmental Services	52,427,417.88	7,581,005	3,494,287	3,401,585	64,787	6,960,659	282,055	394,835	(7,593)	669,297	7,629,956	6,911,708	0.92580%	
30721	Powhatan Reception and Classification	-	-	(127)	-	-	(127)	-	-	-	-	(127)	-	0.00000%	
30723	Southeastern Virginia Training Center	15,282,139.71	2,209,797	765,408	1,224,064	-	1,989,472	99,432	114,281	(7,828)	205,885	2,195,357	2,003,912	0.26842%	
30724	Catawba Hospital	18,757,530.95	2,712,339	919,491	1,502,021	-	2,421,512	123,582	161,392	(12,512)	272,462	2,693,974	2,439,877	0.32681%	
30725	Northern Virginia Training Center	-	-	(4,821)	-	-	(4,821)	-	-	-	-	(4,821)	-	0.00000%	
30726	Southside Virginia Training Center	-	-	(3,865)	-	-	(3,865)	-	-	-	-	(3,865)	-	0.00000%	
30728	Northern Virginia Mental Health Institute	29,813,649.37	4,311,054	1,558,339	2,264,767	-	3,823,106	189,741	289,116	(15,189)	463,668	4,286,774	3,847,386	0.51534%	
30729	Piedmont Geriatric Hospital	18,453,507.92	2,668,377	1,029,931	1,383,724	-	2,413,655	112,868	135,474	(10,679)	237,663	2,651,318	2,430,714	0.32559%	
30735	Wallen's Ridge Correctional Center	6,504,376.99	940,533	509,225	365,381	-	874,606	29,704	34,440	(1,262)	62,882	937,488	877,651	0.11756%	
30737	St. Brides Correctional Center	5,443,914.28	787,190	387,469	345,048	-	732,517	27,429	24,142	(5,167)	46,404	778,921	740,786	0.09923%	
30738	Southwestern Virginia Training Center	-	-	(3,355)	-	-	(3,355)	-	-	-	-	(3,355)	-	0.00000%	
30739	Southern Virginia Mental Health Institute	10,683,317.13	1,544,808	574,185	840,586	-	1,414,771	66,960	60,692	(4,492)	123,160	1,537,931	1,421,648	0.19043%	
30741	Red Onion Correctional Center	6,608,815.31	955,635	408,278	400,057	-	808,335	32,182	33,105	(2,640)	62,647	870,982	892,988	0.11961%	
30742	Department of Corrections - Academy For Staff Development	10,076,303.44	1,457,033	1,039,458	353,686	-	1,393,144	29,148	38,644	-	67,792	1,460,936	1,389,241	0.18608%	
30743	Fluvanna Women's Correctional Center	9,976,710.57	1,442,632	449,111	863,166	-	1,312,277	69,040	66,095	(11,164)	123,971	1,436,248	1,318,661	0.17663%	
30744	Mecklenburg Correctional Center	-	-	(446)	-	-	(446)	-	-	-	-	(446)	-	0.00000%	
30745	Nottoway Correctional Center	6,801,949.91	983,562	393,874	451,930	-	845,804	35,354	23,932	(842)	58,444	904,248	925,118	0.12392%	
30747	Marion Correctional Treatment Center	5,663,013.06	818,872	437,385	339,027	-	776,412	27,351	29,107	(366)	56,092	832,504	762,780	0.10217%	
30748	Hiram W. Davis Medical Center	11,800,924.61	1,706,414	768,310	803,339	-	1,571,649	63,809	55,524	(5,029)	114,304	1,685,953	1,592,110	0.21326%	
30749	Buckingham Correctional Center	5,454,249.75	788,685	373,218	375,618	-	748,836	29,396	20,052	(4,205)	45,243	794,079	743,442	0.09958%	
30750	Department of Correctional Education	-	-	(1,487)	-	-	(1,487)	-	-	-	-	(1,487)	-	0.00000%	
30751	Department for the Deaf and Hard-of-Hearing	629,908.83	91,085	33,859	47,899	-	81,758	3,947	5,231	-	9,178	90,936	81,907	0.01097%	
30752	State Farm Correctional Center	8,430,096.39	1,218,992	479,251	570,000	-	1,049,251	44,521	29,251	(632)	73,140	1,122,391	1,145,852	0.15348%	
30753	Deerfield Correctional Center	8,108,294.18	1,172,459	548,085	457,563	-	1,005,648	35,472	19,883	(1,659)	53,696	1,059,344	1,118,763	0.14985%	
30754	Augusta Correctional Center	4,851,933.05	701,590	279,068	376,754	-	655,822	29,135	15,402	(695)	43,842	699,664	657,748	0.08810%	
30756	Department of Corrections - Division of Institutions	40,622,220.93	5,873,973	3,729,947	1,819,098	-	5,549,045	147,470	165,827	(3,894)	309,403	5,858,448	5,564,570	0.74536%	
30757	Western Region Correctional Field Units	1,637,780.62	236,823	161,608	59,764	-	221,372	5,069	8,462	-	13,531	234,903	223,292	0.02991%	
30760	Central Region Correctional Field Units	-	-	(149)	-	-	(149)	-	-	-	-	(149)	-	0.00000%	
30761	Eastern Reg Corr Field Unit	2,837,510.71	410,304	189,138	190,649	-	379,787	14,807	8,655	(940)	22,522	402,309	387,782	0.05194%	
30765	Department of Social Services	113,849,395.71	16,462,623	9,856,306	5,494,896	-	15,351,202	450,627	570,499	(18,348)	1,002,778	16,353,980	15,459,845	2.07080%	
30766	Virginia Parole Board	842,145.85	121,774	81,128	30,953	-	112,085	2,596	3,981	-	18,662	118,662	115,197	0.1543%	
30767	Adult Community Service	15,886,034.00	2,297,121	1,124,239	843,025	-	1,967,264	67,277	62,512	(9,320)	120,469	2,087,733	2,176,652	0.29156%	
30768	Keen Mountain Correctional Center	4,815,786.95	696,363	427,472	291,646	-	719,118	23,534	25,114	(2,124)	46,524	765,642	649,839	0.08704%	
30769	Greensville Correctional Center	14,601,602.84	2,111,392	892,376	1,088,358	-	1,980,734	84,405	47,724	(6,404)	125,725	2,106,459	1,985,667	0.26597%	
30770	Dillwyn Correctional Center	5,899,566.42	853,077	467,814	313,185	-	780,999	25,054	24,045	(4,965)	44,134	825,133	808,943	0.10836%	
30771	Indian Creek Correctional Center	4,162,069.70	601,835	233,116	326,953	-	560,069	16,127	25,489	(6,683)	34,933	595,002	566,902	0.07593%	
30772	Haynesville Correctional Center	6,266,624.04	906,154	422,649	407,557	-	830,206	33,124	38,286	(1,922)	69,488	899,694	836,666	0.11207%	
30773	Coffeewood Correctional Center	5,396,435.35	780,325	276,468	378,521	-	654,989	29,065	12,692	(4,854)	36,903	691,892	743,422	0.09958%	
30774	Lunenburg Correctional Center	5,219,692.25	754,767	447,994	275,312	-	723,306	21,141	9,241	(5,990)	24,392	747,698	730,375	0.09783%	
30775	Pocahontas State Correctional Center	5,316,326.92	768,741	275,215	357,896	-	633,111	29,302	36,501	(2,598)	63,205	696,316	705,536	0.09450%	
30776	Green Rock Correctional Center	5,871,591.57	849,032	378,217	398,458	-	776,675	32,408	37,750	(3)	70,155	846,830	778,877	0.10433%	
30777	Department of Juvenile Justice	85,288,782.72	12,332,758	7,926,938	3,746,498	146,460	11,819,896	302,888	330,313	(9,993)	623,208	12,443,104	11,709,550	1.56846%	
30778	Department of Forensic Science	29,348,060.04	4,243,729	2,416,225	1,465,328	-	3,881,553	125,911	229,428	(4,107)	351,232	4,232,785	3,892,497	0.52139%	
30779	Sussex State Prison Complex	8,026,104.86	1,160,575	437,947	557,408	-	995,355	43,827	32,501	(20,785)	55,543	1,050,898	1,105,032	0.14802%	

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Finance Division
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for the Year Ended June 30, 2024

Agency Code	Agency Name	Retirement Creditable Compensation	Total Employer Contributions "Paid" FY24 Cred Comp Times FY24 Rate (14.46%)	FY 2024 Employer Contributions per General Ledger								Total Net Defined Benefit Contributions (Total Employer "Paid" Less Hybrid DC Contributions)	Calculation of Proportionate Share of FY 2024 DB Employer Contributions VRS Allocated To All Other State Agencies	
				Plan 1 & Plan 2 Normal DB Employer Contributions	Hybrid Plan Normal DB Employer Contributions	WTA Retirement Employer Contributions	Total Defined Benefit Employer Contributions	HYBRID - DC Employer Match MB - Mandatory Contributions	HYBRID - DC Employer Match MB - Voluntary Contributions	HYBRID - DC Employer Match Recovery Contributions	Total Hybrid Plan ER Employer Contributions			Total DB & DC Employer Contributions
30785	River North Correctional Center	5,544,575.54	801,746	366,534	311,152	-	677,686	25,293	29,289	(4,620)	49,962	727,648	751,784	0.10070%
30786	Culpeper Correctional Center for Women	-	-	(64)	-	-	(64)	-	-	-	-	(64)	-	0.00000%
30794	Virginia Center for Behavioral Rehabilitation	29,810,089.89	4,310,539	1,498,661	2,444,657	-	3,943,318	193,990	166,387	(20,427)	339,950	4,283,268	3,970,589	0.53185%
30840	Virginia Housing Commission	253,539.18	36,662	17,534	13,313	-	30,847	1,136	1,978	-	3,114	33,961	33,548	0.00449%
30841	Department of Aviation	3,303,953.50	477,752	286,858	151,077	-	437,935	13,150	25,923	(1,596)	37,477	475,412	440,275	0.05897%
30848	Indigent Defense Commission	49,530,093.12	7,162,051	2,632,061	3,767,324	-	6,399,385	312,238	435,367	(21,982)	725,623	7,125,008	6,436,428	0.86214%
30851	Tobacco Indemnification & Revitalization Commission	965,067.76	139,549	97,915	34,978	-	132,893	2,859	3,500	-	6,359	139,252	133,190	0.01784%
30852	Virginia Foundation For Healthy Youth	1,339,999.73	193,764	136,895	31,476	-	168,371	2,785	6,009	-	8,794	177,165	184,970	0.02478%
30856	Virginia Opioid Abatement Authority	734,643.36	106,229	123,327	11,170	-	134,497	830	-	-	830	135,327	105,399	0.01412%
30882	Behavioral Health Commission	332,102.88	48,022	33,094	8,269	-	41,363	736	1,643	-	2,379	43,742	45,643	0.00611%
30883	Virginia American Revolution 250 Commission	835,999.64	120,886	59,384	43,556	-	102,940	3,386	2,020	-	5,406	108,346	115,480	0.01547%
30902	Puller Veterans Care Center	1,008,546.21	145,836	6,465	123,934	-	130,399	9,636	5,760	(2,116)	13,280	143,679	132,556	0.01776%
30903	Jones & Cabacoy Veterans Care Center	3,902,751.45	564,338	36,375	403,604	-	439,979	31,856	25,171	(6,057)	50,970	490,949	513,368	0.06876%
30912	Department of Veterans Services	18,726,223.52	2,707,812	884,234	1,558,790	-	2,443,024	126,341	141,745	(9,005)	259,081	2,702,105	2,448,731	0.32800%
30913	Veterans Services Foundation	91,862.06	13,283	3,743	8,861	-	12,604	658	-	-	658	13,262	12,625	0.00169%
30920	Virginia Opportunity Educational Institute	-	-	(21)	-	-	(21)	-	-	-	-	(21)	-	0.00000%
30922	Sitter-Barfoot Veterans Care Center	14,623,037.88	2,114,491	865,291	1,054,914	-	1,920,205	85,208	91,984	(10,590)	166,602	2,086,807	1,947,889	0.26091%
30937	Southern Virginia Higher Education Center	2,986,962.50	431,915	211,953	186,977	-	398,930	15,172	17,239	(931)	31,480	430,410	400,435	0.05364%
30938	New College Institute	1,044,532.43	151,039	38,754	93,215	-	131,969	7,634	9,538	(831)	16,341	148,310	134,698	0.01804%
30942	Virginia Museum of Natural History	1,856,173.26	268,403	113,301	131,906	-	245,207	10,688	11,958	(1,218)	21,428	266,635	246,975	0.03308%
30948	Southwest Virginia Higher Education Center	1,317,626.19	190,529	129,503	49,601	-	179,104	4,188	6,770	(1)	10,957	190,061	179,572	0.02405%
30957	Commonwealth's Attorneys' Services Council	592,651.44	85,697	71,630	11,975	-	83,605	961	961	-	1,922	85,527	83,775	0.01122%
30960	Department of Fire Programs	5,373,152.48	776,958	450,287	276,151	-	726,438	22,588	27,876	(4)	50,460	776,898	726,498	0.09731%
30961	Division of Capitol Police	1,090,278.67	157,654	103,389	42,533	-	145,922	3,728	7,643	(381)	10,990	156,912	146,664	0.01965%
30962	Department of Employee Relations	-	-	(85)	-	-	(85)	-	-	-	-	(85)	-	0.00000%
30977	Virginia Cannabis Control Authority	1,828,953.55	264,467	90,656	140,689	-	231,345	12,013	21,004	-	33,017	264,362	231,450	0.03100%
30999	Department of Alcoholic Beverage Control	85,472,761.20	12,359,361	4,079,331	6,958,488	-	11,037,819	571,225	730,442	(37,352)	1,264,315	12,302,134	11,095,046	1.48614%
33010	Virginia Outdoors Foundation	-	-	(42)	-	-	(42)	-	-	-	-	(42)	-	0.00000%
35106	Arlington County Health Department	79,268.76	11,462	11,462	-	-	11,462	-	-	-	-	11,462	11,462	0.00154%
35129	Fairfax County Health Department	877,205.95	126,844	126,674	-	-	126,674	-	-	-	-	126,674	126,844	0.01699%
35522	Virginia Passenger Rail Authority	7,722,947.54	1,116,738	188,953	724,832	-	913,785	64,117	138,179	-	202,296	1,116,081	914,442	0.12249%
35885	Fort Monroe Federal Area Development Authority	1,877,847.08	271,537	115,578	129,403	-	244,981	10,758	15,394	(3,278)	22,874	267,855	248,663	0.03331%
	Total State	5,622,270,463.82	812,980,309	421,089,599	322,073,717	2,331,476	745,494,792	26,567,960	35,528,148	(1,331,181)	60,764,927	806,259,719	752,215,382	100.00000%

RECAP:

Computed Total Employer Contributions	812,980,309	Defined Benefit Plan Revenue (including prior adjustments) for FY 2024	745,494,792
Less: Actual Hybrid DC Contributions	(60,764,927)	Less: Net WTA Contributions	(2,331,476)
Net Computed Defined Benefit Employer Contributions	<u>752,215,382</u>	Actual Defined Benefit Plan Revenue (including prior adjustments) for FY 2024	<u>743,163,316</u>