

Virginia Retirement System
 Finance Division
 Analysis of Total Retirement Employer Contributions and Differences by Agency
 for the Year Ended June 30, 2023

Agency Code	Agency Name	Employer Contributions										Total Net Defined Benefit Contributions (Total Employer "Paid" Less Hybrid DC Contributions)	Calculation of Proportional Share of FY 2023 DB Employer Contributions (VRS Allocated To All Other State Agencies)	FY23 Special Employer Contributions	
		"Paid" Contributions		FY 2023 Cred Comps Times FY23 Rate (1/44%)				FY 2023 Employer Contributions per General Ledger							Total DB & DC Employer Contributions
		Retirement Creditable	FY23 Cred Comps	Plan 1 & Plan 2 Normal DB Contributions	Hybrid Plan Normal DB Contributions	WTA Retirement Employer Contributions	Total Defined Benefit Employer Contributions	HYBRID - DC Employer Match MB - Mandatory Contributions	HYBRID - DC Employer Match MB - Voluntary Contributions	HYBRID - DC Employer Match Recovery Contributions	Total Hybrid Plan ER Contributions				
30100	Senate	1,480,830.50	1,040,836	654,780	313,064	-	977,844	25,851.19	34,898	(471.75)	60,278	1,038,122	1,666,396	0.14525%	105,575
30101	House of Delegates	12,346,203.41	8,785,261	6,782,320	3,175,449	-	6,554,756	61,430.14	64,652	(7,226.14)	60,278	1,773,622	1,666,396	0.45345%	179,416
30103	Magistrate System	22,802,936.89	3,297,305	1,715,449	1,352,404	-	3,067,853	109,250.80	118,671	(7,332.04)	220,635	3,288,488	3,076,870	0.12811%	331,255
30107	Division of Legislative Services	6,606,614.36	955,316	493,159	370,693	-	865,849	31,656.46	55,429	(1,002.65)	86,085	949,934	869,231	0.04233%	93,587
30109	Division of Legislative Automated Systems	2,183,643.78	315,740	260,447	48,064	-	305,511	3,798.01	5,058	-	315,367	306,884	306,884	0.04233%	33,041
30110	Joint Legislative Audit and Review Commission	3,172,074.85	458,682	274,783	143,735	-	416,518	12,927.01	30,261	(914.92)	42,273	460,791	416,409	0.06137%	44,832
30111	Supreme Court	22,245,113.53	3,216,643	2,115,561	923,066	-	3,038,627	75,639.93	95,015	(4,745.08)	165,900	3,204,536	3,000,734	0.44963%	328,464
30112	Judicial Inquiry and Review Commission	435,141.83	62,922	34,931	25,504	-	60,435	1,930.79	485	-	2,415	62,890	60,507	0.00892%	6,516
30114	General District Courts	38,755,334.71	5,604,021	2,594,708	2,631,543	-	5,226,251	207,195.75	157,164	(11,823.52)	246,408	5,578,787	5,251,485	0.77389%	565,409
30115	Juvenile and Domestic Relations District Courts	23,415,969.79	3,385,949	1,634,257	1,528,616	-	3,162,872	119,588.99	80,939	(8,078.64)	192,446	3,355,318	3,193,503	0.47067%	343,834
30116	Combined District Courts	7,166,715.76	1,036,307	560,430	410,246	-	970,675	32,738.69	30,393	(501.75)	62,630	1,033,305	973,677	0.14350%	104,830
30117	Virginia State Bar	6,809,306.26	984,626	589,257	326,525	-	915,781	27,222.02	39,878	(6,691.67)	60,409	976,190	924,217	0.13621%	99,504
30119	Office of the Lieutenant Governor	17,425,151	24,788	(36)	22,765	-	22,730	1,714.32	309	-	2,023	24,753	22,765	0.00390%	2,455
30121	Office of the Governor	1,859,471.92	298,446	84,095	162,896	-	246,991	12,627.11	7,066	-	19,693	299,685	248,753	0.03686%	26,781
30122	Department of Planning and Budget	4,368,489.91	631,684	485,548	113,485	-	599,033	10,037.22	21,618	(1,084.75)	30,571	629,603	601,113	0.08859%	64,717
30123	Department of Military Affairs	17,332,310.76	2,506,252	1,392,396	948,033	-	2,340,429	76,644.73	83,605	(5,414.76)	154,835	2,495,263	2,351,418	0.34656%	253,169
30125	Virginia Court of Appeals	7,097,850.67	1,026,349	583,122	595,385	-	944,506	44,253.75	36,258	(6,963.87)	73,548	1,018,054	952,801	0.14043%	102,587
30127	Department of Emergency Management	12,827,700.60	1,864,831	927,685	789,223	-	1,716,908	64,760.20	82,438	(6,126.16)	141,072	1,857,980	1,732,859	0.25078%	185,603
30128	Virginia Veterans Care Center	10,767,454.69	1,556,974	476,357	947,687	-	1,424,044	74,492.14	54,952	(9,238.51)	120,206	1,544,250	1,436,768	0.2176%	154,695
30129	Department of Human Resource Management	9,140,505.95	1,321,717	773,808	450,757	157,601	1,382,166	37,772.72	57,655	(571.68)	94,856	1,477,022	1,286,861	0.18082%	132,093
30132	State Board of Elections	5,093,070.34	736,458	305,139	354,742	-	659,881	29,769.55	45,955	(782.13)	74,942	734,825	661,516	0.09750%	71,228
30133	Auditor of Public Accounts	9,700,396.80	1,402,677	777,646	498,705	-	1,276,352	43,097.39	81,385	(1,667.40)	122,815	1,399,186	1,279,862	0.18633%	137,798
30136	Virginia Information Technologies Agency (VITA)	25,777,118.62	3,727,400	2,352,673	1,114,776	-	3,467,408	94,507.71	157,293	(5,392.70)	246,408	3,715,868	3,415,044	0.9104%	374,767
30140	Department of Criminal Justice Services	11,302,106.44	1,634,285	1,053,279	471,817	-	1,525,006	39,725.04	62,874	(2,052.53)	100,547	1,625,642	1,533,738	0.22605%	165,134
30141	Office of the Attorney General and Department of Law	39,139,507.79	5,659,573	3,180,878	2,050,877	-	5,230,955	170,777.91	247,756	(12,709.98)	405,824	5,636,779	5,052,879	0.77432%	565,657
30143	Office of the Attorney General - Division of Debt Collection	1,368,668.82	197,908	140,423	47,445	-	187,868	3,948.45	5,701	-	9,649	197,517	188,259	0.02775%	20,272
30146	Science Museum of Virginia	5,942,409.41	570,072	291,331	226,869	-	518,200	19,203.72	31,569	(0.70)	50,769	568,669	519,303	0.07654%	55,914
30147	Office of the State Inspector General	3,499,001.40	505,956	298,379	169,159	-	468,538	14,310.09	24,451	(1,644.99)	37,116	503,654	468,840	0.06910%	50,470
30148	Virginia Commission for the Arts	403,287.30	58,315	27,913	27,677	-	55,589	2,092.70	491	-	2,584	58,173	55,731	0.00821%	5,998
30151	Department of Accounts	12,492,075.00	1,806,354	1,220,157	479,478	-	1,699,635	40,358.18	63,696	(392.67)	103,658	1,803,294	1,702,696	0.25095%	183,324
30152	Department of the Treasury	5,520,109.58	1,232,008	750,861	400,453	303,499	1,454,813	33,208.03	46,523	(626.83)	79,105	1,533,918	1,152,903	0.16992%	124,130
30153	Department of Motor Vehicles	89,779,658.35	14,428,037	8,345,437	5,238,937	-	13,801,467	149,057.11	401,894	(34,024.53)	786,907	14,589,400	13,641,130	2.01048%	1,468,698
30156	Department of State Police	46,592,805.37	6,737,320	3,840,434	2,419,373	-	5,200,867	200,781.07	283,118	(7,045.50)	462,660	6,736,660	6,290,467	0.22699%	674,044
30157	Compensation Board	1,061,118.56	153,438	87,302	54,300	-	141,602	4,551.82	6,964	-	11,516	153,118	141,922	0.02092%	15,283
30158	Virginia Retirement System	37,204,852.85	5,379,822	3,327,960	1,618,652	-	4,946,612	141,441.89	285,157	(3,024.05)	423,574	5,370,186	4,956,248	N/A	N/A
30160	Virginia Criminal Sentencing Commission	106,124	733,913.85	99,779	1,074	-	101,998	1,725.07	2,295	(0.20)	4,020	105,017	102,104	0.00197%	10,894
30161	Department of Taxation	52,657,641.20	7,614,295	4,507,148	2,571,298	-	7,071,834	214,022.88	309,411	(16,692.98)	507,741	7,586,174	7,106,554	1.04738%	765,140
30162	Department of Accounts - Transfer Payments (CHRF)	141,191.04	20,416	20,398	-	-	20,398	-	-	-	20,398	20,416	20,416	0.00301%	2,199
30163	Department for the Aging	(69)	(107)	-	-	-	(107)	-	-	-	-	(107)	-	0.00000%	-
30164	Virginia Management Fellows Administration	730,179.15	105,584	-	92,365	-	92,295	7,302	5,917.84	(532.20)	12,887	104,983	92,897	0.01989%	10,001
30165	Department of Housing and Community Development	10,512,098.64	1,520,066	493,689	854,071	-	1,340,713	98,520.15	162,920	(1,510.21)	152,920	1,510,331	1,337,226	0.08822%	146,119
30166	Secretary of the Commonwealth	635,927.89	91,955	30,273	52,593	-	82,867	4,237	4,441.85	(617.07)	8,062	90,929	83,893	0.0126%	9,029
30171	State Corporation Commission	56,323,480.44	8,144,375	5,179,792	2,406,432	-	7,588,225	204,210	342,192.18	(5,002.06)	541,400	8,127,624	7,602,975	1.12055%	818,585
30172	State Lottery Department	29,271,102.33	4,232,601	2,345,891	1,532,988	258,365	4,137,244	130,133	218,576.94	(11,590.60)	337,119	4,474,363	3,895,482	0.57413%	419,414
30174	Virginia College Savings Plan	12,392,101.18	1,791,698	956,480	656,147	-	1,616,628	56,616	103,899.85	(10.54)	160,506	1,777,133	1,631,392	0.00200%	175,646
30175	VA Office of Protections and Advocacy	(78)	(78)	-	-	-	(78)	-	-	-	-	-	-	0.00000%	-
30180	Secretary of Administration	1,695,572.06	245,180	66,913	155,930	-	222,543	12,312	10,093	-	22,406	244,949	222,774	0.03283%	23,983
30181	Department of Labor and Industry	9,805,638.37	1,417,895	740,004	551,931	-	1,297,935	46,234	70,367	(224.93)	116,376	1,414,311	1,301,519	0.19182%	140,129
30182	Virginia Employment Commission	55,056,889.90	7,961,053	3,681,631	3,651,445	-	7,333,076	293,840	303,581	(30,655.18)	566,765	7,899,841	4,394,288	1.08979%	796,115
30183	Secretary of Natural and Historic Resources	21,928	(196)	-	18,935	-	18,935	-	1,517	-	1,897	21,732	20,031	0.00285%	2,155
30184	Secretary of Technology	151,645.83	(53)	-	(53)	-	(53)	-	-	-	(53)	-	-	0.00000%	-
30185	Secretary of Education	109,583.33	15,846	(3,202)	12,010	-	9,708	1,096	2,740	-	3,835	13,544	12,011	0.00177%	1,293
30186	Secretary of Transportation	261,337.65	37,789	9,566	26,635	-	35,201	1,941	487	-	2,428	37,629	35,361	0.00521%	3,806
30187	Secretary of Public Safety	536,674.31	77,603	42,373	32,338	-	74,711	2,420	241	-	2,661	77,372	74,942	0.01165%	8,072
30188	Secretary of Health and Human Resources	351,842.66	50,876	5,812	50,869	-	50,599	375	589	-	50,734	50,734	50,501	0.00744%	5,435
30190	Secretary of Finance	352,583.25	50,984	25,825	26,818	128,993	177,276	2,030	510	-	2,540	179,816	48,444	0.00714%	5,216
30191	Virginia Workers' Compensation Commission	20,632,343.46	2,983,437	2,026,014	778,257	-	2,804,272	65,929	109,145	(2,030.52)	173,044	2,977,315	2,810,393	0.41421%	302,589
30192	Secretary of Commerce and Trade	543,196.80	78,546	36,480	38,422	-	74,902	2,891	487	-	3,378	76,279	75,168	0.01108%	8,094
30193	Secretary of Agriculture and Forestry	55,791.67	8,067	1,748	6,355										

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Agency Code	Agency Name	Total Employer Contributions										Total Net Defined Benefit Contributions (Total Employer "Paid" Less Hybrid DC Contributions)	Calculation of Proportional Share of FY 2023 DB Employer Contributions (VRS Allocated To All Other State Agencies)	FY23 Special Employer Contributions	
		Retirement Creditable Compenation	FY23 Cred Comp Times FY23 Rate (14.46%)	Plan 1 & Plan 2 Normal DB Contributions	Hybrid Plan Normal DB Contributions	WFA Retirement Employer Contributions	Total Defined Benefit Employer Contributions	HYBRID - DC Employer Match MB - Mandatory Contributions	HYBRID - DC Employer Match MB - Voluntary Contributions	HYBRID - DC Employer Match Recovery Contributions	Total Hybrid Employer Contributions				Total DB & DC Employer Contributions
30239	Frontier Culture Museum of Virginia	224,354	224,354	118,129	30,768	-	208,896	7,300	7,483	(270.54)	14,512	223,408	239,842	0.11891%	22,595
30241	Richard Bland College	6,019,430.49	870,410	432,853	371,552	-	804,406	30,279	36,002	(2,648.37)	63,532	868,308	806,778	0.11891%	86,866
30242	Christopher Newport University	36,971,891.22	5,346,135	2,990,596	1,975,407	-	4,965,633	162,079	208,498	(11,351.38)	357,226	5,322,859	4,988,909	0.13282%	537,138
30245	State Council of Higher Education for Virginia	4,831,257.64	698,600	458,999	187,239	-	646,237	15,978	27,817	-	43,794	690,031	654,806	0.09651%	70,503
30246	University of Virginia's College at Wise	6,448,762.44	1,366,294	880,506	427,080	-	1,307,586	33,731	28,939	-	60,670	1,365,256	1,305,624	0.19243%	140,574
30247	George Mason University	191,002,492.81	27,618,960	13,545,723	11,957,844	-	25,503,567	984,097	1,287,953	(43,880.86)	2,228,170	27,731,737	25,390,790	3.74218%	2,733,741
30261	Virginia Community College System - Central Office Operations	18,920,416.68	2,735,892	1,602,514	906,727	(168,622)	2,340,627	77,259	133,180	(3,636.61)	208,802	2,547,422	2,529,900	0.37275%	272,302
30262	Department of Rehabilitative Services	57,181,557.98	8,288,453	5,271,361	2,504,151	-	7,775,512	206,006	268,670	(12,638.59)	462,038	8,237,550	7,806,415	1.15054%	840,494
30263	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,158,872.56	167,573	119,986	39,487	-	159,473	3,264	4,444	-	7,708	167,181	159,895	0.22356%	17,211
30268	Virginia Institute of Marine Science	14,528,310.82	2,100,794	1,537,970	509,226	-	2,047,205	41,321	46,939	-	88,260	2,135,464	2,012,534	0.29661%	216,680
30270	Virginia Community College System - Shared Services	5,604,856.20	810,462	202,355	498,555	-	700,909	41,984	66,673	(1,349.86)	107,318	808,227	703,144	0.10633%	75,704
30275	New River Community College	7,572,737.41	1,095,018	861,738	195,529	-	1,057,267	16,096	20,990	(847.95)	36,228	1,093,495	1,036,070	0.15603%	113,998
30278	Southside Virginia Community College	8,171,592.90	1,181,612	823,034	301,968	-	1,125,002	24,661	29,958	(395.13)	54,224	1,179,226	1,127,388	0.18616%	121,383
30277	Paul D. Camp Community College	3,555,333.78	514,101	329,159	159,464	-	487,622	12,722	12,778	-	512,986	488,738	468,738	0.07203%	52,819
30278	Rappahannock Community College	6,769,460.57	978,864	482,697	418,543	38,826	940,066	34,276	42,811	(328.28)	76,759	1,016,825	902,105	0.13296%	97,130
30279	Danville Community College	7,252,077.47	1,048,650	554,191	429,313	-	983,504	33,986	28,142	(3,258.76)	158,870	1,042,374	1,045,880	0.14588%	106,568
30280	Northern Virginia Community College	95,454,835.44	13,802,769	8,384,345	4,496,737	-	12,881,082	373,384	528,958	(20,621.11)	881,720	13,762,802	12,921,490	1.90435%	1,391,168
30282	Piedmont Virginia Community College	9,440,469.68	1,326,096	707,308	544,568	-	1,251,876	45,288	64,988	(2,504.13)	107,782	1,359,658	1,257,314	0.18531%	135,373
30283	J. Sargeant Reynolds Community College	19,696,854.16	2,848,165	1,928,073	776,744	(228,331)	2,474,485	63,435	77,077	(9,043.54)	134,468	2,608,953	2,713,697	0.39995%	292,172
30284	Eastern Shore Community College	2,492,130.18	360,362	167,127	165,787	-	332,914	13,322	13,522	(1,027.49)	25,817	358,730	334,545	0.04931%	36,022
30285	Patrick Henry Community College	10,889,718.04	1,574,653	1,023,436	460,813	71,670	1,555,918	37,976	50,347	(885.49)	87,738	1,643,656	1,486,915	0.21915%	160,094
30286	Virginia Western Community College	12,799,802.48	1,850,851	1,205,418	531,137	(150,552)	1,589,003	44,624	69,497	(887.03)	113,234	1,699,238	1,737,817	0.25610%	187,086
30287	Dabney S. Lancaster Community College	3,666,173.60	530,129	299,627	190,640	-	499,267	16,003	22,765	-	38,517	529,784	492,662	0.07246%	52,934
30288	Wytheville Community College	5,447,922.57	787,770	536,957	211,966	(151,175)	597,148	17,266	20,426	(0.46)	37,691	634,838	750,079	0.11055%	80,759
30290	John Tyler Community College	15,599,716.36	2,255,719	1,431,693	824,026	(75,666)	2,048,729	57,488	72,598	(266.87)	138,436	2,187,165	2,127,959	0.31205%	227,959
30291	Blue Ridge Community College	10,440,341.97	1,509,673	890,909	501,796	-	1,392,645	42,641	72,207	(2,403.18)	112,446	1,505,091	1,397,227	0.20593%	150,436
30292	Central Virginia Community College	9,188,155.80	1,317,039	859,991	384,615	-	1,244,205	31,446	38,647	(1,130.72)	68,962	1,315,168	1,248,077	0.18385%	134,379
30293	Thomas Nelson Community College	12,573,851.51	1,818,179	1,199,163	502,652	-	1,701,815	42,369	67,624	(1,080.08)	108,913	1,810,727	1,709,266	0.25192%	184,033
30294	Southwest Virginia Community College	7,836,095.67	1,133,099	639,244	425,510	-	1,064,754	34,057	32,902	(0.12)	66,959	1,131,713	1,066,140	0.15713%	114,787
30295	Tidewater Community College	41,866,495.95	6,053,895	4,227,867	1,531,940	(359,381)	5,400,426	125,658	159,396	(4,466.94)	280,587	5,681,013	5,773,308	0.85089%	621,593
30296	Virginia Highlands Community College	5,645,098.81	816,281	482,828	280,871	(189,541)	574,258	22,858	26,798	(0.42)	49,656	623,914	766,625	0.11299%	82,542
30297	Germania Community College	17,320,418.66	2,505,631	1,142,638	1,119,437	117,815	2,370,831	59,571	140,031	(2,468.08)	231,134	2,610,964	2,274,497	0.33222%	244,885
30298	Lord Fairfax Community College	11,982,131.02	1,732,614	969,421	621,844	-	1,591,265	52,570	85,741	-	138,311	1,729,576	1,594,305	0.23497%	171,651
30299	Mountain Empire Community College	7,401,432.19	1,070,247	699,491	340,316	-	1,039,807	28,079	37,621	(1.24)	65,699	1,105,505	1,004,548	0.14805%	108,154
30301	Department of Agriculture and Consumer Services	28,390,059.64	4,105,203	2,431,180	1,368,623	-	3,797,803	115,176	183,637	(13,035.48)	285,727	4,083,580	3,819,426	0.56292%	411,225
30310	Virginia Economic Development Partnership	16,903,174.30	2,444,199	750,027	1,371,977	139,458	2,261,461	116,985	202,629	-	319,614	2,581,076	1,124,585	0.31313%	228,748
30311	Virginia National Defense Industrial Authority	6,170,750.84	892,291	578,343	254,963	(18)	833,306	21,620	36,043	-	57,664	890,970	834,627	0.12301%	89,861
30325	Department of Business Assistance	-	-	(36)	-	-	(160)	-	-	-	-	(160)	-	0.00000%	-
30330	Virginia - Israel Advisory Board	120,767.16	17,463	13,236	-	-	13,201	1,208	3,019	-	4,227	17,427	13,236	0.00195%	1,425
30350	Department of Small Business and Supplier Diversity	3,587,173.85	520,251	267,268	209,251	52,826	520,251	17,714	30,174	(1,197.13)	46,691	571,035	473,035	0.06030%	50,976
30400	Jamestown-Yorktown Commemoration	4,725,229.21	68,718	32,551	31,885	-	64,436	2,495	1,698	(989.43)	3,203	67,640	65,515	0.00966%	7,057
30402	Marine Resources Commission	4,706,431.37	680,550	372,824	254,669	-	627,943	21,183	30,452	(1.54)	51,634	679,127	628,916	0.09289%	67,712
30403	Department of Wildlife Resources (DWR)	18,091,060.42	2,615,967	1,786,158	680,614	-	2,466,772	57,012	84,271	(127.81)	144,355	2,611,127	2,471,612	0.36427%	266,107
30405	Virginia Racing Commission	456,495.93	66,009	33,344	25,330	-	58,674	2,254	5,010	-	7,264	65,938	58,745	0.08896%	6,326
30407	Virginia Port Authority	174,037.71	25,168	17,037.71	25,023	-	25,023	625	1,313	-	2,939	25,168	23,037	0.0371%	2,710
30409	Department Energy	13,041,864.48	1,885,854	1,104,298	641,545	51,003	1,796,846	53,691	81,131	(2,178.11)	132,644	1,929,490	1,753,210	0.25839%	188,759
30411	Department of Forestry	12,768,240.27	1,846,288	1,176,149	547,584	-	1,723,733	46,052	72,269	(3,540.08)	114,781	1,838,514	1,731,507	0.25520%	186,429
30413	Commission on Virginia Alcohol Safety Action Program	584,926.51	84,580	44,496	33,178	-	77,674	2,766	4,052	-	6,818	84,492	77,762	0.01448%	8,372
30417	Gunston Hall	195,110.21	28,300	19,155	7,100	-	25,255	625	1,313	(4,006.58)	(2,069)	24,186	30,369	0.09448%	3,273
30423	Department of Historic Resources	3,293,474.94	476,236	276,430	156,541	-	432,971	13,771	28,818	(3,938.82)	38,653	471,623	437,583	0.06449%	47,111
30425	Jamestown - Yorktown Foundation	8,274,401.01	1,196,478	599,345	505,234	-	1,104,579	40,922	45,568	(2,035.61)	84,454	1,189,034	1,112,024	0.16389%	119,725
30440	Department of Environmental Quality	59,791,533.74	8,645,856	5,792,354	2,314,648	-	8,107,002	196,200	326,149	(10,244.69)	512,104	8,619,106	8,133,752	1.19878%	875,734
30454	Office of Commonwealth Preparedness	303,020.71	43,817	38,034	-	(160)	37,874	3,030	2,753	-	5,783	43,657	38,034	0.00591%	4,098
30501	Virginia Department of Transportation	520,826,897.45	75,311,561	47,530,557	22,895,231	-	70,434,788	1,911,909	2,838,803	(68,904.90)	4,681,717	75,116,505	70,629,864	10.40933%	7,604,454
30505	Department of Rail and Public Transportation	6,013,912.87	869,612	473,836	326,460	133,161	933,456	27,806	40,804	(2,327.08)	65,673	999,220	803,849	0.11847%	86,545
30506	Motor Vehicle Dealer Board	1,428,175.22	206,514	187,106	15,996	-	203,102	1,315	1,706	-	3,021	206,124	203,493	0.02999%	21,908
30520	Bureau of Correctional Field Units	-	-	(18)	-	-	(18)	-	-	-	-	(18)	-	0.00000%	-
30601	Department of Health	198,041,637.00	28,347,621	14,533,905	11,555,014	-	26,088,920	951,521							

Virginia Retirement System
 Finance Division
 Analysis of Total Retirement Employer Contributions and Differences by Agency
 for the Year Ended June 30, 2023

Agency Code	Agency Name	Total Employer Contributions										Total Net Defined Benefit Contributions (Total Employer "Paid" Less Hybrid DC Contributions)	Calculation of Proportional Share of FY 2023 DB Employer Contributions VRS Allocated To All Other State Agencies	FY23 Special Employer Contributions	
		Retirement Creditable Compensation	FY23 Cred Comp Times FY23 Rate (14.4%)	Plan 1 & Plan 2 Normal DB Contributions	Hybrid Plan Normal DB Contributions	WTA Retirement Employer Contributions	Total Defined Benefit Employer Contributions	HYBRID - DC Employer Match MB - Mandatory Contributions	HYBRID - DC Employer Match MB - Voluntary Contributions	HYBRID - DC Employer Match Recovery Contributions	Total Hybrid Plan ER Contributions				Total DB & DC Employer Contributions
30739	Southern Virginia Mental Health Institute	9,199,678.52	1,328,972	587,570	635,779	-	1,223,349	51,048	51,318	(4,207.60)	98,158	1,321,507	1,230,814	0.18100%	132,517
30741	Red Onion Correctional Center	5,992,987.95	866,586	439,447	371,138	-	819,585	29,381	24,328	(1,795.03)	51,914	862,499	814,672	0.21077%	87,714
30742	Department of Corrections - Employee Relations and Training	8,959,259.45	1,295,509	942,206	298,750	-	1,240,956	24,425	29,995	(227.96)	54,192	1,295,148	1,241,317	0.18295%	133,649
30743	Fluvanna Women's Correctional Center	8,935,284.91	1,292,042	421,945	755,799	-	1,177,744	60,079	52,861	(8,903.03)	104,037	1,281,782	1,188,005	0.17659%	127,907
30744	Mecklenburg Correctional Center	-	-	-	(391)	-	-	-	-	-	-	-	-	0.00000%	-
30745	Nottoway Correctional Center	6,039,323.64	873,286	423,476	396,194	-	819,670	30,959	20,510	(2,820.95)	48,648	868,318	824,639	0.12154%	88,788
30747	Marion Correctional Treatment Center	5,200,184.18	751,947	407,018	290,893	-	697,911	23,725	28,449	(1.51)	52,173	750,084	699,775	0.10314%	75,346
30748	Hiram W. Davis Medical Center	10,726,202.92	1,551,009	830,526	622,313	-	1,452,838	49,616	45,507	(1,733.62)	93,390	1,546,228	1,457,619	0.21483%	156,938
30749	Buckingham Correctional Center	4,799,813.21	694,053	342,056	311,092	-	653,147	24,337	16,485	(1,307.74)	39,514	692,662	654,539	0.09647%	70,473
30750	Department of Correctional Education	-	-	(1,203)	-	-	(1,203)	-	-	-	-	-	-	0.00000%	-
30751	Department for the Deaf and Hard-of-Hearing	616,937.41	89,209	27,762	53,049	-	80,811	4,241	4,033	(1,067.15)	7,206	88,018	82,003	0.01209%	8,832
30752	State Farm Correctional Center	5,485,938.15	793,267	445,058	297,742	-	742,800	23,944	24,532	(437.39)	48,038	790,838	745,229	0.10983%	80,233
30753	Doerfield Correctional Center	5,725,815.47	827,953	587,406	209,038	-	796,444	16,509	13,169	(401.10)	29,277	825,720	798,676	0.11771%	85,990
30754	Augusta Correctional Center	3,224,100.51	466,205	246,853	192,739	-	438,692	15,163	11,348	-	26,511	465,102	439,694	0.06480%	47,338
30755	Youth Central & Regional Office	-	-	(36)	-	-	(36)	-	-	-	-	-	(36)	0.00000%	-
30756	Department of Corrections - Division of Institutions	34,692,419.22	5,016,524	3,471,914	1,311,404	-	4,783,318	106,117	116,913	(5,347.45)	217,682	5,001,001	4,798,842	0.70727%	516,676
30757	Western Region Correctional Field Units	1,557,856.61	225,266	159,428	54,946	-	214,374	4,466	5,159	(0.02)	9,625	223,999	215,641	0.03178%	23,216
30759	Northern Region Correctional Field Units	-	-	(18)	-	-	(18)	-	-	-	-	-	(18)	0.00000%	-
30760	Central Region Correctional Field Units	-	-	(125)	-	-	(125)	-	-	-	-	-	(125)	0.00000%	-
30761	Eastern Reg Cor Field Unit	2,485,006.31	359,332	241,168	102,743.12	-	343,911	8,126	6,636	(400.43)	14,362	358,274	344,970	0.05094%	37,140
30762	Department for Rights of the Disabled	-	-	(18)	-	-	(18)	-	-	-	-	-	(18)	0.00000%	-
30765	Department of Social Services	101,763,004.26	14,714,930	9,623,892	4,289,379	-	13,913,070	351,305	439,154	(29,819.88)	760,639	14,673,709	13,954,291	2.05663%	1,502,412
30766	Virginia Parole Board	4,769,917	670,144.72	70,772	24,406	-	95,717	2,019	2,769	(82.75)	4,705	62,212	62,212	0.01356%	9,928
30767	Division of Community Corrections	13,757,216.19	1,989,293	1,153,539	760,477	-	1,914,017	60,307	51,246	(2,521.54)	109,032	2,023,490	1,880,261	0.27712%	202,442
30768	Keen Mountain Correctional Center	4,407,685.48	637,351	353,188	253,230	-	606,418	20,637	16,456	(992.67)	35,499	641,918	601,852	0.08870%	64,797
30769	Greensville Correctional Center	9,634,936.84	1,393,212	835,595	478,352	-	1,313,947	38,317	37,388	(1,907.37)	73,798	1,387,744	1,319,414	0.19446%	142,057
30770	Dillwyn Correctional Center	5,337,379.95	771,785	461,980	261,285	-	723,255	21,311	25,575	(1,528.13)	45,357	768,602	726,226	0.10760%	78,210
30771	Indian Creek Correctional Center	3,556,484.81	514,268	241,767	235,297	-	477,064	18,460	13,178	(1,651.92)	29,986	507,050	484,282	0.07138%	52,146
30772	Haynesville Correctional Center	5,994,856.79	866,856	467,832	338,163	-	805,995	27,433	31,079	(1,891.54)	56,620	862,615	810,236	0.11942%	87,239
30773	Coffeewood Correctional Center	3,891,518.58	562,714	317,496	216,635	-	534,131	16,931	11,254	(3.10)	28,182	562,313	534,532	0.07878%	57,550
30774	Lunenburg Correctional Center	3,900,216.95	563,971	405,241	141,435	-	546,676	10,891	5,159	(624.84)	15,425	562,102	548,546	0.08085%	59,063
30775	Pocahontas State Correctional Center	4,989,802.95	721,526	280,247	375,723	-	655,971	30,363	32,962	(1,441.58)	61,863	717,854	659,643	0.09722%	71,021
30776	Green Rock Correctional Center	5,360,227.96	775,089	400,986	315,588	-	720,574	25,758	27,104	(1,126.96)	51,734	772,308	723,355	0.10661%	77,881
30777	Department of Juvenile Justice	74,032,681.74	10,705,126	7,397,388	2,816,177	138,915	10,352,480	226,598	233,790	(12,311.06)	448,077	10,800,558	10,257,049	1.51172%	1,104,343
30778	Department of Forensic Science	27,056,514.09	3,912,227	2,363,443	1,236,074	-	3,598,517	106,715	201,305	(900.73)	307,119	3,905,636	3,605,108	0.53133%	388,148
30779	Sussex State Prison Complex	6,373,056.19	1,210,744	488,627	642,453	-	1,131,080	49,821	28,120	(1,476.28)	76,462	1,207,542	1,134,282	0.16717%	122,121
30785	River North Correctional Center	4,927,479.74	712,514	381,025	261,086	-	642,112	20,924	20,555	(2,405.19)	39,074	681,196	673,440	0.08925%	72,504
30786	Culpeper Correctional Center for Women	-	-	(53)	-	-	(53)	-	-	-	-	-	(53)	0.00000%	-
30794	Virginia Center for Behavioral Rehabilitation	25,466,268.56	3,682,422	1,397,928	1,995,518	-	3,393,446	157,585	125,510	(22,573.72)	260,521	3,653,967	3,421,901	0.50433%	368,424
30840	Virginia Housing Commission	122,666.71	17,738	15,063	2,490	-	17,553	185	-	-	185	17,738	17,553	0.00289%	1,892
30841	Department of Aviation	2,982,336.54	428,354	269,897	127,272	-	397,159	10,917	19,673	-	30,590	427,749	397,794	0.05826%	42,823
30848	Indigent Defense Commission	42,428,065.98	6,135,098	2,441,546	3,100,063	-	5,541,610	254,420	324,533	(23,029.09)	555,933	6,097,543	5,579,165	0.82228%	600,693
30851	Tobacco Indemnification & Revitalization Commission	799,753.07	115,644	79,419	17,429	-	94,819	1,422	1,707	-	1,129	115,377	112,515	0.01658%	12,112
30852	Virginia Foundation For Healthy Youth	1,239,922.67	179,293	146,337	25,247	-	171,884	2,244	4,951	-	7,195	179,079	172,098	0.02586%	18,526
30856	Virginia Opioid Abatement Authority	234,166.60	33,860	33,860	-	-	33,860	-	-	-	33,860	33,860	33,860	0.00499%	3,645
30862	Behavioral Health Commission	320,167.53	46,299	38,794	7,628	-	44,382	659	1,240	-	1,899	46,281	44,400	0.00594%	4,778
30902	Puller Veterans Care Center	390,833.33	56,514	-	50,731	-	50,731	3,908	1,875	-	5,783	56,515	50,731	0.00748%	5,464
30903	Jones & Cabacoy Veterans Care Center	1,249,583.37	180,690	164,448	148,033	-	164,481	11,358	4,850	-	16,208	180,690	164,482	0.02424%	17,708
30912	Department of Veterans Services	15,546,551.02	2,248,031	797,971	1,242,583	-	2,040,554	100,378	108,487	(8,343.80)	200,521	2,241,075	2,047,510	0.30177%	220,449
30913	Veterans Services Foundation	98,763.46	14,281	14,263	-	-	14,263	-	-	-	-	14,263	14,281	0.00210%	1,534
30920	Virginia Opportunity Educational Institute	-	-	(18)	-	-	(18)	-	-	-	-	-	(18)	0.00000%	-
30922	Sitter-Barfoot Veterans Care Center	13,602,661.07	1,966,945	844,166	959,994	-	1,804,160	77,406	81,892	(4,239.64)	155,059	1,959,219	1,811,886	0.26704%	195,078
30937	Southern Virginia Higher Education Center	2,626,116.02	379,736	204,722	159,777	-	355,499	12,071	11,704	(435.74)	23,340	378,838	356,396	0.05253%	38,374
30938	New College Institute	874,509.15	126,454	40,247	73,689	-	113,936	5,944	6,325	(1,763.95)	10,505	124,441	115,949	0.01709%	12,485
30942	Virginia Museum of Natural History	1,710,130.91	247,285	114,506	115,542	-	230,048	9,148	7,560	-	16,708	246,754	230,679	0.03388%	24,823
30948	Southwest Virginia Higher Education Center	1,275,529.79	184,442	137,038	38,670	-	175,708	3,254	5,124	(272.88)	8,105	183,813	176,337	0.02599%	18,986
30957	Commonwealth's Attorneys' Services Council	556,625.34	80,488	67,293	11,472	-	78,765	903	678	-	1,581	80,346	78,907	0.01633%	8,496
30960	Department of Fire Programs	4,638,896.02	670,784	414,589	215,620	-	630,209	17,645	21,881	(1,653.36)	37,872	668,082	632,912	0.09328%	68,143
30961	Division of Capitol Police	965,127.83	139,557	91,094	37,848	-	128,942	3,332	6,999	(820.18)	9,411	138,353	130,146	0.01915%	14,011
30962	Department of Employee Relations	-	-	(71)	-	-	(71)	-	-	-	-	-	(71)	0.00000%	-
30964	Health Services Cost Review	-	-	(36)	-	-	(36)	-	-	-	-	-	(36)	0.00000%	-
30968	Commission Local Government	-	-	(18)	-	-	(18)	-	-	-	-	-	(18)	0.00000%	-
30977	Virginia Cannabis Control Authority	787,645.81	113,894	17,436	83,324	-	100,760	6,671	6,463	-	13,133	113,894			